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|--|-------------------|------|---------------------------|--------------|-----------|-----------------|
| Prior Year's Information | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
| 1. Net Entitlement (1999-00) | \$ 1,229,815.94 | | KGTN 14 | 3 | 10.21 | 0.60 |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 22.70 X \$2,145.00 | = \$ 48,691.50 | | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 48,691.50 | | Gr 1-6 164 | 16 | 174.39 | 10.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | | Gr 7-8 59 | 2 | 60.08 | 3.55 |
| 3. PK, 1-12 | | | Gr 9-12 142 | 10 | 183.08 | 7.89 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 479.12 X \$2,145.00 | = \$ 1,027,712.40 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,027,712.40 | | Total 365 | 28 | 417.55 | 21.44 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | 0.00 | KGTN 23.94 | 3.00 | 15.97 | |
| | | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Gr 1-6 180.93 | 13.00 | 187.08 | |
| | | | Gr 7-8 71.01 | 6.00 | 76.53 | |
| | | | Gr 9-12 144.83 | 13.00 | 190.72 | |
| | | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | | Total 396.77 | 32.00 | 454.33 | |

Current Year's Information

| | | | | | |
|---|--|--|---------------------------|-----------|---------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM |
| A. PK, 1-12 = \$2,230.00 X 454.33 WPU (ADM) = \$ 1,013,155.90 | | | KGTN 33.45 | 4.96 | 22.70 |
| B. KGTN = \$2,230.00 X 15.97 WPU (ADM) = \$ 35,613.10 | | | PK, 1-12 433.02 | 37.04 | 479.12 |
| C. Transportation (lesser of line 15H and 15I) = \$ 179,366.46 | | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) (423 Census + 0 = 423 X 243.75) = \$ 103,106.25 | | | 13. Other Adm Migrant | Regular | Dist Sp Ed instruct |
| E. Sp Ed 443.24 X 162.60 = \$ 72,070.82 | | | PK 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,403,312.53 | | | KGTN 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | Gr 1-6 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 5,727,608 tax value = \$ 183,283.46 | | | Gr 7-8 0.00 | 0.00 | 1.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | | Gr 9-12 0.00 | 4.03 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | | ALT 9-12 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 183,283.46 | | | Total 0.00 | 4.03 | 1.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,220,029.07 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,220,029.07 | | | | | |

| | | | | | | | | |
|--|------|----------|--------------------|-------|------------|-------|--------------|-------|
| ***** | | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
| 14. A. Pupil payment | 3110 | \$ | 865,485.54 | \$ | .00 | \$ | 865,485.54 | |
| B. Transportation | 3130 | \$ | 179,366.46 | \$ | .00 | \$ | 179,366.46 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ | 6,075.64 | \$ | 327.64 | \$ | 6,075.64 | |
| D. Special education students served out-of-district | 3110 | \$ | 2,185.40 | \$ | .00 | \$ | 2,185.40 | |
| E. Home-based instruction supervised by district | 3110 | \$ | .00 | \$ | .00 | \$ | .00 | |
| F. State child placement and excess cost reimb. | 3140 | \$ | 10,149.09 | \$ | 10,149.09 | \$ | 10,149.09 | |
| G. Tuition apportionment | 3120 | \$ | 103,106.25 | \$ | .00 | \$ | 103,106.25 | |
| H. Supplemental payments | 3150 | \$ | 12,612.30 | \$ | 9,153.01 | \$ | 12,612.30 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ | 72,070.82 | \$ | 1,595.66 | \$ | 72,070.82 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$ | .00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | \$ | 1,251,051.50 | \$ | 21,225.40 | \$ | 1,251,051.50 | |

Medicaid Match: Line 14I includes \$ 29.35 paid to NDDHS on behalf of unit/district.

| | | | | | |
|--------|---|---------|------------|---------|---|
| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
| | A. Small Bus 43,039.5 MILES X .250 = \$ 10,759.88 | \$ | 0.00 | \$ 0.00 | PK |
| | B. Large Bus 239,154.6 MILES X .670 = \$ 160,233.58 | \$ | 0.00 | \$ 0.00 | KGTN 1-6 5 7-8 4 9-12 18 |
| | C. Pupil Day 43,610.3 X .400 = \$ 17,444.12 | \$ | 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ 0.00 | \$ | 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ | 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ | 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 188,437.58 | \$ | 0.00 | \$ 0.00 | KGTN 15.87 PK 0.00 |
| | H. Total \$ 188,437.58 | \$ | 188,437.58 | \$ 0.00 | 1-6 186.90 7-8 76.57 |
| | I. Maximum entitlement at 90% cap \$ 179,366.46 | \$ | 179,366.46 | \$ 0.00 | 9-12 191.25 TOT PK,1-12 454.72 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

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|--|-----------------------|---------------------|------|---------------------------|--------------|-----------|-----------------|-------|
| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
| 1. Net Entitlement (1999-00) | \$ 1,229,815.94 | | | KGTN | 14 | 3 | 10.21 | 0.60 |
| 2. Kindergarten | | | | | | | | |
| A. 1999-00 entitlement based on weighted units | ADM = \$ 48,691.50 | 22.70 X \$2,145.00 | | PK | 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 48,691.50 | | | Gr 1-6 | 164 | 16 | 174.39 | 10.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | | | Gr 7-8 | 59 | 2 | 60.08 | 3.55 |
| 3. PK, 1-12 | | | | Gr 9-12 | 142 | 10 | 183.08 | 7.89 |
| A. 1999-00 entitlement based on weighted units | ADM = \$ 1,027,712.40 | 479.12 X \$2,145.00 | | Alt 9-12 | 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,027,712.40 | | | Total | 365 | 28 | 417.55 | 21.44 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | | | 11. 1999-00 Avg Daily Mem | | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | | 0.00 | KGTN | 23.94 | 3.00 | 15.97 | |
| | | | | PK | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 180.93 | 13.00 | 187.08 | |
| | | | | Gr 7-8 | 71.01 | 6.00 | 76.53 | |
| | | | | Gr 9-12 | 144.83 | 13.00 | 190.72 | |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| | | | | Total | 396.77 | 32.00 | 454.33 | |

Current Year's Information

| | | | | | | | | |
|--|-----------------|--|--|---------------------------|-----------|-----------|---------------------|------|
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| A. PK, 1-12 = \$2,230.00 X 454.33 WPU () = \$ | 1,013,155.90 | | | KGTN | 33.45 | 4.96 | 22.70 | |
| B. KGTN = \$2,230.00 X 15.97 WPU () = \$ | 35,613.10 | | | PK, 1-12 | 433.02 | 37.04 | 479.12 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 179,366.46 | | | ESY/ | | Summer | Out-of Home-based | |
| D. Tuition apportionment (census adj for open enr) | | | | Migrant | | Regular | Dist Sp Ed instruct | |
| (423 Census + 0 = 423 X 243.75) = \$ | 103,106.25 | | | PK | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 443.24 X 162.60 = \$ | 72,070.82 | | | KGTN | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,403,312.53 | | | Gr 1-6 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | | Gr 7-8 | 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 5,727,608 tax value = \$ | 183,283.46 | | | Gr 9-12 | 0.00 | 4.03 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | | | ALT 9-12 | | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | | | Total | 0.00 | 4.03 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 183,283.46 | | | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,220,029.07 | | | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,220,029.07 | | | | | | | |

| | | | | | | | |
|--|----------|---|-------|--------------|-------|-----------------|-------|
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
| 14. A. Pupil payment | 3110 | \$ 865,485.54 | | \$.00 | | \$ 865,485.54 | |
| B. Transportation | 3130 | \$ 179,366.46 | | \$.00 | | \$ 179,366.46 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 6,075.64 | | \$ 327.64 | | \$ 6,075.64 | |
| D. Special education students served out-of-district | 3110 | \$ 2,185.40 | | \$.00 | | \$ 2,185.40 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 10,149.09 | | \$ 10,149.09 | | \$ 10,149.09 | |
| G. Tuition apportionment | 3120 | \$ 103,106.25 | | \$.00 | | \$ 103,106.25 | |
| H. Supplemental payments | 3150 | \$ 12,612.30 | | \$ 9,153.01 | | \$ 12,612.30 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 72,070.82 | | \$ 1,595.66 | | \$ 72,070.82 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 1,251,051.50 | | \$ 21,225.40 | | \$ 1,251,051.50 | |
| Medicaid Match: Line 14I includes \$ | | 29.35 paid to NDDHS on behalf of unit/district. | | | | | |

| | | | | | | |
|-----------------------------------|--|---------------|------------|---------|--|---------------------------|
| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | |
| A. Small Bus | 43,039.5 MILES X .250 = \$ | 10,759.88 | \$ 0.00 | \$ 0.00 | & students from out-of-state. | PK |
| B. Large Bus | 239,154.6 MILES X .670 = \$ | 160,233.58 | \$ 0.00 | \$ 0.00 | KGTN | 1-6 5 7-8 4 9-12 18 |
| C. Pupil Day | 43,610.3 X .400 = \$ | 17,444.12 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN | 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on | days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| G. Subtotal | \$ 188,437.58 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN | 15.87 PK 0.00 |
| H. Total | | \$ 188,437.58 | \$ 0.00 | \$ 0.00 | 1-6 | 186.90 7-8 76.57 |
| I. Maximum entitlement at 90% cap | | \$ 179,366.46 | \$ 0.00 | \$ 0.00 | 9-12 | 191.25 TOT PK,1-12 454.72 |
| | | | | | 20. Open enrollment ADM | |
| | | | | | KGTN | 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 3,014,498.70 | KGTN 73 | 0 | 42.33 | 2.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 114,092.55 | | PK 6 | 0 | 7.29 | 1.00 |
| weighted units 53.19 X \$2,145.00 | | Gr 1-6 515 | 0 | 490.23 | 28.00 |
| B. 1999-00 payments based on ENR wpu = \$ 117,395.85 | | Gr 7-8 229 | 0 | 224.08 | 9.20 |
| C. 1999-00 kindergarten adjustment = \$ 3,303.30- | | Gr 9-12 425 | 0 | 445.49 | 17.80 |
| 3. PK, 1-12 | | Alt 9-12 14 | 0 | 20.69 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 2,651,348.70 | | Total 1,189 | 0 | 1,187.78 | 56.00 |
| weighted units 1,236.06 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 2,651,348.70 | | KGTN 92.32 | 0.00 | 53.54 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 0.00 | | | | | |
| 4. Net adjustment (2C + 3C). | \$ 3,303.30- | PK 8.52 | 0.00 | 10.35 | |
| | | Gr 1-6 527.19 | 0.00 | 501.83 | |
| | | Gr 7-8 205.85 | 0.00 | 201.42 | |
| | | Gr 9-12 432.46 | 0.00 | 453.30 | |
| | | ALT 9-12 26.75 | 0.00 | 39.53 | |
| | | Total 1,200.77 | 0.00 | 1,206.43 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 87.23 | 0.00 | 50.25 | |
| | | PK, 1-12 1,221.86 | 0.00 | 1,236.06 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.15 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.15 | 4.38 | 1.00 | 0.00 |
| | | Gr 7-8 0.15 | 1.88 | 1.50 | 0.00 |
| | | Gr 9-12 0.28 | 19.64 | 2.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.73 | 25.90 | 4.50 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|---------------|------------|--------------------|--|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,206.43 WPU (ADM) = \$ 2,690,338.90 | | 3110 | \$ 2,445,223.74 | \$.00 | \$ 2,445,223.74 | |
| B. KGTN = \$2,230.00 X 53.54 WPU (ADM) = \$ 119,394.20 | | 3130 | \$ 106,429.57 | \$.00 | \$ 106,429.57 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 106,429.57 | | 3110 | \$ 41,213.46 | \$ 2,790.66 | \$ 41,213.46 | |
| D. Tuition apportionment (census adj for open enr) | | 3110 | \$ 10,079.60 | \$.00 | \$ 10,079.60 | |
| (1,174 Census + 27 = 1,201 X 243.75) = \$ 292,743.75 | | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 1,253.43 X 162.60 = \$ 203,807.72 | | 3140 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 3,412,714.14 | | 3120 | \$ 292,743.75 | \$.00 | \$ 292,743.75 | |
| 6. Deducts: | | 3150 | \$ 78,311.78 | \$ 35,345.34 | \$ 78,311.78 | |
| A. Less .032 mills X \$ 11,353,380 tax value = \$ 363,308.16 | | 3200 | \$ 203,963.72 | \$ 4,512.35 | \$ 203,963.72 | |
| B. Less excess fund balance deduct = \$ 0.00 | | 3160 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation = \$ 0.00 | | | \$ 3,177,965.62 | \$ 42,648.35 | \$ 3,177,965.62 | |
| D. Total deducts (line 6A + 6B + 6C) \$ 363,308.16 | | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 3,049,405.98 | | | | | | |
| 8. Adjustments for over/under payment \$ 2,258.10 | | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 3,048,360.78 | | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |
| ***** | | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | |
| A. Small Bus 42,588.0 MILES X .250 = \$ 0.00 | \$ 10,647.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK | | |
| B. Large Bus 112,020.5 MILES X .670 = \$ 74,877.86 | \$ 0.00 | \$ 0.00 | \$ 175.88 | KGTN 1-6 1 7-8 3 9-12 | | |
| C. Pupil Day 29,814.5 X .400 = \$ 11,820.80 | \$ 0.00 | \$ 0.00 | \$ 105.00 | 17. Fall enrollment excludes excess pupils | | |
| D. Family 7,795.2 MILES X .400 = \$ 3,118.08 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | | |
| E. In-City 16,011.0 RIDES X .200 = \$ 2,449.60 | \$ 752.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days | | |
| F. In-City 9,931.0 MILES X .250 = \$ 951.50 | \$ 1,531.25 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| G. Subtotal \$ 93,217.84 | \$ 12,930.85 | \$ 280.88 | \$ 0.00 | KGTN 53.19 PK 10.55 | | |
| H. Total \$ 106,429.57 | \$ 106,429.57 | \$ 280.88 | \$ 0.00 | 1-6 502.31 7-8 202.51 | | |
| I. Maximum entitlement at 90% cap \$ 199,997.53 | \$ 199,997.53 | \$ 280.88 | \$ 0.00 | 9-12 502.53 TOT PK,1-12 1,217.90 | | |
| | | | | 20. Open enrollment ADM | | |
| | | | | KGTN 1-6 1.00 7-8 1.00 9-12 | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|----------------|-------------------|---------------------|
| 1. Net Entitlement (1999-00) | \$ 292,033.94 | KGTN 8 | 0 | 4.64 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.91 X \$2,145.00 | = \$ 14,821.95 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 14,821.95 | Gr 1-6 52 | 0 | 63.12 | 5.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 113.51 X \$2,145.00 | = \$ 243,478.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 243,478.95 | Total 52 | 0 | 63.12 | 5.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 4.17 | 0.00 | 2.42 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 42.88 | 0.00 | 52.05 | |
| | | * Gr 7-8 1.50 | 0.00 | 0.00 | |
| | | * Gr 9-12 1.50 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 42.88 | 0.00 | 52.05 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 12.00 | 0.00 | 6.91 | |
| | | PK, 1-12 88.44 | 0.00 | 113.51 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist Sp Ed | Home-based instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 1.00 | 0.00 |

Current Year's Information

| | | | | | |
|--|---------------|-----------------|-------|-------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 63.12 WPU (ENR) = | \$ 140,757.60 | | | | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ENR) = | \$ 10,347.20 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 50,872.87 | | | | |
| D. Tuition apportionment (census adj for open enr) (90 Census - 16 = 74 X 243.75) = | \$ 18,037.50 | | | | |
| E. Sp Ed 51.97 X 162.60 = | \$ 8,450.32 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 228,465.49 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 1,739,901 tax value = | \$ 55,676.83 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 55,676.83 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 172,788.66 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 172,788.66 | | | | |
| ***** | Rev Code ** | Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 95,427.97 | ***** | \$.00 | ***** |
| B. Transportation | 3130 | \$ 50,872.87 | ***** | \$.00 | ***** |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | ***** | \$.00 | ***** |
| D. Special education students served out-of-district | 3110 | \$ 2,698.30 | ***** | \$.00 | ***** |
| E. Home-based instruction supervised by district | 3110 | \$.00 | ***** | \$.00 | ***** |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | ***** | \$.00 | ***** |
| G. Tuition apportionment | 3120 | \$ 18,037.50 | ***** | \$.00 | ***** |
| H. Supplemental payments | 3150 | \$ 1,514.38 | ***** | \$ 1,126.98 | ***** |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 8,450.32 | ***** | \$ 187.09 | ***** |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | ***** | \$.00 | ***** |
| K. Total (lines 14A through 14J) | | \$ 177,001.34 | ***** | \$ 1,314.07 | ***** |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|-------------|---|
| | A. Small Bus 7,140.0 MILES X .250 = | \$ 0.00 | \$ 1,785.00 | \$ 0.00 | PK |
| | B. Large Bus 65,041.0 MILES X .670 = | \$ 36,646.32 | \$ 3,569.76 | \$ 3,361.39 | KGTN 1-6 1 7-8 9-12 |
| | C. Pupil Day 13,776.0 X .400 = | \$ 5,443.80 | \$ 66.60 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 42,090.12 | \$ 5,421.36 | \$ 3,361.39 | KGTN 2.40 PK 0.00 |
| | H. Total | \$ | \$ 50,872.87 | \$ | 1-6 51.76 7-8 2.94 |
| | I. Maximum entitlement at 90% cap | \$ | \$ 55,844.91 | \$ | 9-12 4.44 TOT PK,1-12 59.14 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 1.50 9-12 1.50 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 268,513.57 | KGTN 13 | 0 | 7.54 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.01 X \$2,145.00 | = \$ 12,891.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 12,355.20 | Gr 1-6 80 | 0 | 97.10 | 9.50 |
| C. 1999-00 kindergarten adjustment | = \$ 536.25 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 110.05 X \$2,145.00 | = \$ 236,057.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 236,057.25 | Total 80 | 0 | 97.10 | 9.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 536.25 | KGTN 10.44 | 0.00 | 6.05 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 84.62 | 0.00 | 102.71 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 84.62 | 0.00 | 102.71 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 102.71 WPU (ADM) = \$ | 229,043.30 | KGTN 9.00 | 0.00 | 5.18 | |
| B. KGTN = \$2,230.00 X 7.54 WPU (ENR) = \$ | 16,814.20 | PK, 1-12 91.17 | 0.00 | 110.05 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 68,689.16 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (146 Census - 6 = 140 X 243.75) = \$ | 34,125.00 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 91.84 X 162.60 = \$ | 14,933.18 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 363,604.84 | Gr 1-6 0.00 | 0.00 | 0.00 | 3.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,875,382 tax value = \$ | 92,012.22 | Gr 9-12 0.00 | 0.00 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 3.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 2.00 | 3.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 92,012.22 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 271,592.62 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 272,128.87 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 154,381.53 | \$.00 | \$ 154,381.53 | | |
| B. Transportation | 3130 \$ 68,689.16 | \$.00 | \$ 68,689.16 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 5,998.70 | \$.00 | \$ 5,998.70 | | |
| E. Home-based instruction supervised by district | 3110 \$ 4,058.60 | \$.00 | \$ 4,058.60 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 34,125.00 | \$.00 | \$ 34,125.00 | | |
| H. Supplemental payments | 3150 \$ 6,848.66 | \$ 6,237.75 | \$ 6,848.66 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 274,101.65 | \$ 6,237.75 | \$ 274,101.65 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|---------|---|
| | A. Small Bus 26,540.0 MILES X .250 = \$ | 0.00 | \$ 6,635.00 | \$ 0.00 | PK 1 |
| | B. Large Bus 82,128.0 MILES X .670 = \$ | 55,025.76 | \$ 0.00 | \$ 0.00 | KGTN 1-6 6 7-8 9-12 |
| | C. Pupil Day 15,401.0 X .400 = \$ | 6,160.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 3,640.0 RIDES X .200 = \$ | 728.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 560.0 MILES X .250 = \$ | 140.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 62,054.16 | \$ 6,635.00 | \$ 0.00 | KGTN 6.01 PK 0.00 |
| | H. Total | \$ | \$ 68,689.16 | \$ | 1-6 102.14 7-8 0.00 |
| | I. Maximum entitlement at 90% cap | \$ | \$ 85,291.73 | \$ | 9-12 0.00 TOT PK,1-12 102.14 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 608,876.24 | KGTN 10 | 0 | 5.80 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.56 X \$2,145.00 | = \$ 16,216.20 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 16,216.20 | Gr 1-6 67 | 0 | 81.32 | 7.01 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 27 | 0 | 26.42 | 2.42 |
| 3. PK, 1-12 | | Gr 9-12 86 | 0 | 109.36 | 5.64 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 240.29 X \$2,145.00 | = \$ 515,422.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 515,422.05 | Total 180 | 0 | 217.10 | 15.07 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 10.13 | 0.00 | 5.87 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 73.00 | 0.00 | 88.61 | |
| | | Gr 7-8 32.00 | 0.00 | 31.31 | |
| | | Gr 9-12 84.00 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 189.00 | 0.00 | 229.28 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 13.12 | 0.00 | 7.56 | |
| | | PK, 1-12 202.80 | 0.00 | 240.29 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.58 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 1.58 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 229.28 WPU (ADM) = | \$ 511,294.40 | 3110 | \$ 391,477.17 | \$.00 | \$ 391,477.17 | |
| B. KGTN = \$2,230.00 X 5.87 WPU (ADM) = | \$ 13,090.10 | 3130 | \$ 127,283.17 | \$.00 | \$ 127,283.17 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 127,283.17 | 3110 | \$ 2,968.06 | \$ 2,968.06 | \$ 2,968.06 | |
| D. Tuition apportionment (census adj for open enr) (196 Census - 16 = 180 X 243.75) = | \$ 43,875.00 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 195.07 X 162.60 = | \$ 31,718.38 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 727,261.05 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 43,875.00 | \$.00 | \$ 43,875.00 | |
| A. Less .032 mills X \$ 4,153,354 tax value = | \$ 132,907.33 | 3150 | \$ 10,669.21 | \$ 9,342.73 | \$ 10,669.21 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 31,718.38 | \$ 702.25 | \$ 31,718.38 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 132,907.33 | | \$ 607,990.99 | \$ 13,013.04 | \$ 607,990.99 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 594,353.72 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 594,353.72 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|---------------------------------------|---------------|---------------|---------------|---|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus 170,631.0 MILES X .670 = | \$ 100,493.97 | \$ 6,874.20 | \$ 6,954.60 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 32,401.0 X .400 = | \$ 12,892.00 | \$ 68.40 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 113,385.97 | \$ 6,942.60 | \$ 6,954.60 | KGTN 5.84 PK 0.00 |
| H. Total | \$ 127,283.17 | \$ 127,283.17 | \$ 127,283.17 | 1-6 89.33 7-8 31.33 |
| I. Maximum entitlement at 90% cap | \$ 155,970.23 | \$ 155,970.23 | \$ 155,970.23 | 9-12 109.48 TOT PK,1-12 230.14 |

20. Open enrollment ADM
 KGTN 1-6 1.00 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 604,874.81 | KGTN 12 | 0 | 6.96 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 7.05 X \$2,145.00 | = \$ 15,122.25 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 14,821.95 | Gr 1-6 79 | 0 | 95.89 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 300.30 | Gr 7-8 25 | 0 | 24.46 | 1.89 |
| 3. PK, 1-12 | | Gr 9-12 58 | 0 | 85.72 | 2.99 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 248.02 X \$2,145.00 | = \$ 532,002.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 532,002.90 | Total 162 | 0 | 206.07 | 10.88 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 300.30 | KGTN 12.24 | 0.00 | 7.10 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 87.87 | 0.00 | 106.66 | |
| | | Gr 7-8 28.73 | 0.00 | 28.11 | |
| | | Gr 9-12 68.79 | 0.00 | 101.66 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 185.39 | 0.00 | 236.43 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 12.00 | 0.00 | 6.91 | |
| A. PK, 1-12 = \$2,230.00 X 236.43 WPU (ADM) = | \$ 527,238.90 | PK, 1-12 201.55 | 0.00 | 248.02 | |
| B. KGTN = \$2,230.00 X 7.10 WPU (ADM) = | \$ 15,833.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 77,057.42 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (184 Census + 11 = 195 X 243.75) = | \$ 47,531.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 191.51 X 162.60 = | \$ 31,139.53 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 698,800.10 | Gr 1-6 0.15 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,082,775 tax value = | \$ 98,648.80 | Gr 9-12 0.00 | 1.31 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.15 | 1.31 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 98,648.80 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 600,151.30 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 600,451.60 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 444,723.40 | \$.00 | \$ 444,723.40 | | |
| B. Transportation | 3130 \$ 77,057.42 | \$.00 | \$ 77,057.42 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,862.10 | \$ 132.70 | \$ 2,862.10 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 47,531.25 | \$.00 | \$ 47,531.25 | | |
| H. Supplemental payments | 3150 \$ 3,113.67 | \$ 1,811.40 | \$ 3,113.67 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 31,139.53 | \$ 689.44 | \$ 31,139.53 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 606,427.37 | \$ 2,633.54 | \$ 606,427.37 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|-------------|---|
| | A. Small Bus 24,220.0 MILES X .250 = | \$ 0.00 | \$ 6,055.00 | \$ 0.00 | KGTN 1-6 2 7-8 9-12 |
| | B. Large Bus 86,846.0 MILES X .670 = | \$ 50,073.12 | \$ 0.00 | \$ 8,113.70 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 24,757.0 X .400 = | \$ 9,770.80 | \$ 0.00 | \$ 132.00 | KGTN 1-6 7-8 |
| | D. Family 7,282.0 MILES X .400 = | \$ 2,912.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 7.05 PK 0.00 |
| | G. Subtotal | \$ 62,756.72 | \$ 6,055.00 | \$ 8,245.70 | 1-6 106.07 7-8 28.13 |
| | H. Total | \$ 77,057.42 | \$ 77,057.42 | \$ 8,245.70 | 9-12 101.77 TOT PK,1-12 235.97 |
| | I. Maximum entitlement at 90% cap | \$ 118,923.43 | \$ 118,923.43 | \$ 8,245.70 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 421,997.94 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 1.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 1.07 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.42 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 1.51 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 4.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 337.50 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | ESY/ | Summer | Out-of | Home-based |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | Migrant | Regular | Dist | Sp Ed |
| E. Sp Ed 2,606.57 X 162.60 = | \$ 423,828.28 | 13. Other Adm | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 424,165.78 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 424,165.78 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 424,165.78 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$ 337.50 | \$.00 | \$.00 | \$ 337.50 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$ 17,563.06 | \$ 17,563.06 | \$ 17,563.06 | \$ 17,563.06 | \$ 17,563.06 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 17,900.56 | \$ 17,563.06 | \$ 17,900.56 | \$ 17,900.56 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|-------------|---------|--|
| A. Small Bus | 1,350.0 MILES X .250 = \$ | 0.00 \$ | 337.50 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 337.50 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 337.50 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 3,659.54 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 5,210,795.20 | KGTN 116 | 0 | 67.27 | 4.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 80.72 X \$2,145.00 | ADM = \$ 173,144.40 | PK 6 | 0 | 7.29 | 2.00 |
| B. 1999-00 payments based on wpu | = \$ 175,611.15 | Gr 1-6 793 | 0 | 827.66 | 57.08 |
| C. 1999-00 kindergarten adjustment | = \$ 2,466.75- | Gr 7-8 281 | 0 | 274.96 | 13.93 |
| 3. PK, 1-12 | | Gr 9-12 569 | 0 | 640.57 | 27.94 |
| A. 1999-00 entitlement based on weighted units 1,947.93 X \$2,145.00 | ADM = \$ 4,178,309.85 | Alt 9-12 14 | 0 | 20.69 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 4,178,309.85 | Total 1,663 | 0 | 1,771.17 | 100.95 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,466.75- | KGTN 129.30 | 0.00 | 74.98 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,837.97 WPU () = | \$ 4,098,673.10 | PK 8.52 | 0.00 | 10.35 | |
| B. KGTN = \$2,230.00 X 78.69 WPU () = | \$ 175,478.70 | Gr 1-6 815.56 | 0.00 | 851.86 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 430,669.69 | Gr 7-8 268.08 | 0.00 | 260.84 | |
| D. Tuition apportionment (census adj for open enr) (1,790 Census + 0 = 1,790 X 243.75) = | \$ 436,312.50 | Gr 9-12 586.75 | 0.00 | 664.32 | |
| E. Sp Ed 1,783.82 X 162.60 = | \$ 290,049.13 | ALT 9-12 26.75 | 0.00 | 39.53 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 5,431,183.12 | Total 1,702.66 | 0.00 | 1,826.90 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 23,204,792 tax value = | \$ 742,553.34 | KGTN 133.35 | 0.00 | 76.81 | |
| B. Less excess fund balance deduct | = \$ 0.00 | PK, 1-12 1,805.82 | 0.00 | 1,947.93 | |
| C. Deduction for non-accreditation | = \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 742,553.34 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 4,688,629.78 | PK 0.15 | 0.00 | 1.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 2,258.10 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 4,688,421.13 | Gr 1-6 0.30 | 4.38 | 2.00 | 3.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.15 | 1.88 | 1.50 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 3,531,233.81 | Gr 9-12 0.28 | 22.53 | 3.00 | 0.00 |
| B. Transportation | 3130 \$ 430,669.69 | ALT 9-12 | 0.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 47,043.62 | Total 0.88 | 28.79 | 7.50 | 3.00 |
| D. Special education students served out-of-district | 3110 \$ 18,776.60 | | | | |
| E. Home-based instruction supervised by district | 3110 \$ 4,058.60 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$ 17,563.06 | | | | |
| G. Tuition apportionment | 3120 \$ 436,312.50 | | | | |
| H. Supplemental payments | 3150 \$ 100,457.70 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 275,271.95 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 4,861,387.53 | | \$ 83,409.81 | \$ 4,861,387.53 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|--------------|--------------|---|
| A. Small Bus | 101,838.0 MILES X .250 = | \$ 0.00 | \$ 25,459.50 | \$ 0.00 | PK 2 |
| B. Large Bus | 516,666.5 MILES X .670 = | \$ 317,117.03 | \$ 10,443.96 | \$ 18,605.57 | KGTN 1-6 10 7-8 3 9-12 |
| C. Pupil Day | 116,149.5 X .400 = | \$ 46,087.80 | \$ 135.00 | \$ 237.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 15,077.2 MILES X .400 = | \$ 6,030.88 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 19,651.0 RIDES X .200 = | \$ 3,177.60 | \$ 752.60 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 10,491.0 MILES X .250 = | \$ 1,091.50 | \$ 1,531.25 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 373,504.81 | \$ 38,322.31 | \$ 18,842.57 | | KGTN 74.49 PK 10.55 |
| H. Total | | \$ 430,669.69 | | | 1-6 851.61 7-8 264.91 |
| I. Maximum entitlement at 90% cap | | \$ 619,687.37 | | | 9-12 718.22 TOT PK,1-12 1,845.29 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 2.50 9-12 1.50 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 417,849.30 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.42 X \$2,145.00 | = \$ 13,770.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 14,821.95 | Gr 1-6 80 | 0 | 97.10 | 6.27 |
| C. 1999-00 kindergarten adjustment | = \$ 1,051.05- | Gr 7-8 19 | 0 | 18.59 | 1.50 |
| 3. PK, 1-12 | | Gr 9-12 42 | 0 | 62.07 | 3.40 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 158.86 X \$2,145.00 | = \$ 340,754.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 340,754.70 | Total 141 | 0 | 177.76 | 11.17 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,051.05- | KGTN 11.14 | 0.00 | 6.46 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 66.31 | 0.00 | 80.49 | |
| | | Gr 7-8 13.09 | 0.00 | 12.81 | |
| | | Gr 9-12 41.11 | 0.00 | 60.76 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 120.51 | 0.00 | 154.06 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 8.81 | 0.00 | 5.08 | |
| | | PK, 1-12 125.48 | 0.00 | 158.86 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.93 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 1.93 | 1.00 | 0.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|-------------|-------|---------------|-------|
| 14. A. Pupil payment | 3110 | \$ 367,243.07 | | \$.00 | | \$ 367,243.07 | |
| B. Transportation | 3130 | \$ 56,815.06 | | \$.00 | | \$ 56,815.06 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 3,614.94 | | \$ 194.94 | | \$ 3,614.94 | |
| D. Special education students served out-of-district | 3110 | \$ 3,300.40 | | \$.00 | | \$ 3,300.40 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 24,375.00 | | \$.00 | | \$ 24,375.00 | |
| H. Supplemental payments | 3150 | \$ 7,823.27 | | \$ 6,965.93 | | \$ 7,823.27 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | | \$.00 | | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 463,171.74 | | \$ 7,160.87 | | \$ 463,171.74 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|--------------|--------------|---------|--|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 76,118.0 MILES X .670 = \$ | 50,999.06 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | C. Pupil Day 12,742.0 X .400 = \$ | 5,096.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 938.0 MILES X .400 = \$ | 375.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 1,376.0 MILES X .250 = \$ | 344.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 56,815.06 | \$ 0.00 | \$ 0.00 | KGTN 6.42 PK 0.00 |
| | H. Total | | \$ 56,815.06 | | 1-6 80.04 7-8 12.82 |
| | I. Maximum entitlement at 90% cap | | \$ 81,201.55 | | 9-12 60.82 TOT PK,1-12 153.68 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 631,193.25 | KGTN 11 | 0 | 6.38 | 0.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.54 X \$2,145.00 | = \$ 16,173.30 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 16,173.30 | Gr 1-6 79 | 0 | 95.89 | 6.29 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 32 | 0 | 31.31 | 1.62 |
| 3. PK, 1-12 | | Gr 9-12 79 | 0 | 109.36 | 6.16 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 264.41 X \$2,145.00 | = \$ 567,159.45 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 567,159.45 | Total 190 | 0 | 236.56 | 14.07 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 10.93 | 0.00 | 6.34 | |
| | | PK 0.42 | 0.00 | 0.51 | |
| | | Gr 1-6 93.26 | 0.00 | 113.20 | |
| | | Gr 7-8 32.82 | 0.00 | 32.11 | |
| | | Gr 9-12 79.27 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 205.77 | 0.00 | 255.18 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 13.09 | 0.00 | 7.54 | |
| A. PK, 1-12 = \$2,230.00 X 255.18 WPU (ADM) = \$ | 569,051.40 | PK, 1-12 221.71 | 0.00 | 264.41 | |
| B. KGTN = \$2,230.00 X 6.38 WPU (ENR) = \$ | 14,227.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 77,021.02 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (211 Census + 7 = 218 X 243.75) = \$ | 53,137.50 | PK 0.00 | 0.00 | 0.53 | 0.00 |
| E. Sp Ed 211.77 X 162.60 = \$ | 34,433.80 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) = \$ | 747,871.12 | Gr 1-6 0.00 | 1.06 | 0.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,996,041 tax value = \$ | 127,873.31 | Gr 9-12 0.00 | 1.74 | 0.00 | 1.45 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 2.80 | 0.53 | 2.45 |
| D. Total deducts (line 6A + 6B + 6C) = \$ | 127,873.31 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) = \$ | 619,997.81 | | | | |
| 8. Adjustments for over/under payment = \$ | 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) = \$ | 619,997.81 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | ***** This Month ***** | ***** Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 455,405.49 | \$.00 | \$ 455,405.49 | | |
| B. Transportation | 3130 \$ 77,021.02 | \$.00 | \$ 77,021.02 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 6,136.49 | \$ 472.49 | \$ 6,136.49 | | |
| D. Special education students served out-of-district | 3110 \$ 1,427.20 | \$.00 | \$ 1,427.20 | | |
| E. Home-based instruction supervised by district | 3110 \$ 3,735.25 | \$.00 | \$ 3,735.25 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 53,137.50 | \$.00 | \$ 53,137.50 | | |
| H. Supplemental payments | 3150 \$ 10,405.18 | \$ 8,968.75 | \$ 10,405.18 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 607,268.13 | \$ 9,441.24 | \$ 607,268.13 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|-----------|---------------|---------|---|
| A. Small Bus | 20,138.9 MILES X .250 = \$ | 0.00 | \$ 5,034.73 | \$ 0.00 | PK |
| B. Large Bus | 93,247.0 MILES X .670 = \$ | 62,475.49 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 |
| C. Pupil Day | 19,785.0 X .400 = \$ | 7,914.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 1,192.5 MILES X .400 = \$ | 477.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 5,039.0 RIDES X .200 = \$ | 1,007.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 448.0 MILES X .250 = \$ | 112.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 71,986.29 | \$ 5,034.73 | \$ 0.00 | KGTN 6.30 PK 0.52 |
| H. Total | \$ | | \$ 77,021.02 | \$ | 1-6 112.57 7-8 32.13 |
| I. Maximum entitlement at 90% cap | \$ | | \$ 104,317.92 | \$ | 9-12 109.48 TOT PK,1-12 254.70 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 660,251.13 | KGTN 12 | 0 | 6.96 | 0.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 9.37 X \$2,145.00 | = \$ 20,098.65 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 20,098.65 | Gr 1-6 104 | 0 | 120.17 | 6.56 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 31 | 0 | 30.33 | 1.40 |
| 3. PK, 1-12 | | Gr 9-12 85 | 0 | 109.36 | 6.27 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 271.03 X \$2,145.00 | = \$ 581,359.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 581,359.35 | Total 221 | 0 | 261.07 | 14.23 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 13.00 | 0.00 | 7.54 | |
| | | PK 0.87 | 0.00 | 1.06 | |
| | | Gr 1-6 109.60 | 0.00 | 120.17 | |
| | | Gr 7-8 28.51 | 0.00 | 27.90 | |
| | | Gr 9-12 85.39 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 224.37 | 0.00 | 258.49 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 16.26 | 0.00 | 9.37 | |
| A. PK, 1-12 = \$2,230.00 X 261.07 WPU (ENR) = | \$ 582,186.10 | PK, 1-12 219.18 | 0.00 | 271.03 | |
| B. KGTN = \$2,230.00 X 7.54 WPU (ADM) = | \$ 16,814.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 81,973.66 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (213 Census + 14 = 227 X 243.75) = | \$ 55,331.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 231.87 X 162.60 = | \$ 37,702.06 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 774,007.27 | Gr 1-6 0.00 | 0.91 | 0.00 | 0.70 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.70 |
| A. Less .032 mills X \$ 3,570,767 tax value = | \$ 114,264.54 | Gr 9-12 0.16 | 1.75 | 1.00 | 1.70 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.16 | 2.66 | 1.00 | 4.10 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 114,264.54 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 659,742.73 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 659,742.73 | Gr 1-6 0.00 | 0.91 | 0.00 | 0.70 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.70 |
| 14. A. Pupil payment | 3110 \$ 484,735.76 | Gr 9-12 0.16 | 1.75 | 1.00 | 1.70 |
| B. Transportation | 3130 \$ 81,973.66 | ALT 9-12 | 0.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 6,273.36 | Total 0.16 | 2.66 | 1.00 | 4.10 |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | 13. Other Adm | | | |
| E. Home-based instruction supervised by district | 3110 \$ 5,597.30 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| G. Tuition apportionment | 3120 \$ 55,331.25 | Gr 1-6 0.00 | 0.91 | 0.00 | 0.70 |
| H. Supplemental payments | 3150 \$ 5,108.74 | Gr 7-8 0.00 | 0.00 | 0.00 | 1.70 |
| I. Special education payment (76.00% X line 5E) | 3200 \$ 28,653.57 | Gr 9-12 0.16 | 1.75 | 1.00 | 1.70 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | ALT 9-12 | 0.00 | | |
| K. Total (lines 14A through 14J) | \$ 670,974.04 | Total 0.16 | 2.66 | 1.00 | 4.10 |
| | | 13. Other Adm | | | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.91 | 0.00 | 0.70 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.70 |
| | | Gr 9-12 0.16 | 1.75 | 1.00 | 1.70 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.16 | 2.66 | 1.00 | 4.10 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|-----------|---------------|---------|--|
| A. Small Bus | 5,400.0 MILES X .250 = \$ | 0.00 | \$ 1,350.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 100,363.0 MILES X .670 = \$ | 67,243.21 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 26,172.0 X .400 = \$ | 10,468.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 8,914.5 RIDES X .200 = \$ | 1,782.90 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 4,515.0 MILES X .250 = \$ | 1,128.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 80,623.66 | \$ 1,350.00 | \$ 0.00 | KGTN 7.49 PK 1.08 |
| H. Total | | | \$ 81,973.66 | | 1-6 119.50 7-8 27.91 |
| I. Maximum entitlement at 90% cap | | | \$ 109,278.15 | | 9-12 109.48 TOT PK,1-12 257.97 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 119,429.21 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 5.96 X \$2,145.00 | = \$ 12,784.20 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 13,599.30 | Gr 1-6 34 | 0 | 41.27 | 4.50 |
| C. 1999-00 kindergarten adjustment | = \$ 815.10- | Gr 7-8 9 | 0 | 8.81 | 1.25 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 49.36 X \$2,145.00 | = \$ 105,877.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 112,591.05 | Total 43 | 0 | 50.08 | 5.75 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 6,713.85- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 7,528.95- | KGTN 10.35 | 0.00 | 6.00 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 35.22 | 0.00 | 42.75 | |
| | | Gr 7-8 7.00 | 0.00 | 6.85 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 42.22 | 0.00 | 49.60 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 0.00 | 0.00 | 0.00 | |
| A. PK, 1-12 = \$2,230.00 X 50.08 WPU (ENR) = | \$ 111,678.40 | PK, 1-12 32.39 | 0.00 | 38.11 | |
| B. KGTN = \$2,230.00 X 6.00 WPU (ADM) = | \$ 13,380.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 17,036.93 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (32 Census - 6 = 26 X 243.75) = | \$ 6,337.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 47.40 X 162.60 = | \$ 7,707.24 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 156,140.07 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 889,234 tax value = | \$ 28,455.49 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 28,455.49 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 127,684.58 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 120,155.63 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 89,073.96 | \$.00 | \$ 89,073.96 | | |
| B. Transportation | 3130 \$ 17,036.93 | \$.00 | \$ 17,036.93 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 6,337.50 | \$.00 | \$ 6,337.50 | | |
| H. Supplemental payments | 3150 \$ 770.65 | \$ 448.33 | \$ 770.65 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 7,707.24 | \$ 170.64 | \$ 7,707.24 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 120,926.28 | \$ 618.97 | \$ 120,926.28 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 21,279.0 MILES X .670 = | \$ 14,256.93 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 6,950.0 X .400 = | \$ 2,780.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 17,036.93 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 5.96 PK 0.00 |
| H. Total | | \$ 17,036.93 | \$ 0.00 | \$ 0.00 | 1-6 42.51 7-8 6.85 |
| I. Maximum entitlement at 90% cap | | \$ 29,070.14 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 49.36 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 699,684.41 | KGTN 15 | 0 | 8.70 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 14.67 X \$2,145.00 | = \$ 31,467.15 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 31,467.15 | Gr 1-6 115 | 0 | 120.17 | 7.55 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 43 | 0 | 42.08 | 2.17 |
| 3. PK, 1-12 | | Gr 9-12 56 | 0 | 82.76 | 3.92 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 234.21 X \$2,145.00 | = \$ 502,380.45 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 521,320.80 | Total 214 | 0 | 245.01 | 13.64 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 18,940.35- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 18,940.35- | KGTN 17.83 | 0.00 | 10.34 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 124.59 | 0.00 | 120.17 | |
| | | Gr 7-8 36.18 | 0.00 | 35.40 | |
| | | Gr 9-12 50.81 | 0.00 | 75.09 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 211.58 | 0.00 | 230.66 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 25.47 | 0.00 | 14.67 | |
| A. PK, 1-12 = \$2,230.00 X 245.01 WPU (ENR) = | \$ 546,372.30 | PK, 1-12 214.38 | 0.00 | 234.21 | |
| B. KGTN = \$2,230.00 X 10.34 WPU (ADM) = | \$ 23,058.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 71,366.81 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (323 Census - 22 = 301 X 243.75) = | \$ 73,368.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 222.20 X 162.60 = | \$ 36,129.72 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 750,295.78 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,029,621 tax value = | \$ 32,947.87 | Gr 9-12 0.00 | 0.00 | 1.70 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 1.70 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 32,947.87 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 717,347.91 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 698,407.56 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 1.70 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 1.70 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 517,542.28 | \$.00 | \$ 517,542.28 | | |
| B. Transportation | 3130 \$ 71,366.81 | \$.00 | \$ 71,366.81 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 5,597.30 | \$ 5,597.30 | \$ 5,597.30 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 73,368.75 | \$.00 | \$ 73,368.75 | | |
| H. Supplemental payments | 3150 \$ 3,612.65 | \$ 2,113.25 | \$ 3,612.65 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 671,487.79 | \$ 7,710.55 | \$ 671,487.79 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|-------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 86,543.0 MILES X .670 = \$ | 51,579.95 | \$ 0.00 | \$ 6,403.86 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 33,457.5 X .400 = \$ | 13,318.20 | \$ 0.00 | \$ 64.80 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 64,898.15 | \$ 64,898.15 | \$ 0.00 | \$ 6,468.66 | KGTN 10.27 PK 0.00 |
| H. Total | | \$ 71,366.81 | \$ 0.00 | \$ 6,468.66 | 1-6 119.50 7-8 35.42 |
| I. Maximum entitlement at 90% cap | | \$ 163,701.30 | \$ 0.00 | \$ 6,468.66 | 9-12 75.17 TOT PK,1-12 230.09 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--|---------------------------|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 643,165.97 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 129 | 0 | 153.36 | 18.14 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 466,194.30 217.34 X \$2,145.00 | Alt 9-12 29 | 0 | 42.86 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 464,757.15 | Total 158 | 0 | 196.22 | 18.14 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,437.15 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,437.15 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 9.71 | 0.00 | 11.79 | |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 132.42 | 0.00 | 157.42 | |
| | | ALT 9-12 32.08 | 0.00 | 47.41 | |
| | | Total 174.21 | 0.00 | 216.62 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK, 1-12 168.04 | 0.00 | 207.02 | |
| | | 13. Other Adm Migrant | ESY/Summer | Out-of-Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 5.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.38 | 0.00 |
| | | Gr 9-12 0.00 | 5.27 | 5.36 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 5.27 | 10.74 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 216.62 WPU (ADM) = | \$ 483,062.60 | 3110 | \$ 481,535.97 | \$.00 | \$ 481,535.97 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 3130 | \$ 55,202.69 | \$.00 | \$ 55,202.69 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 55,202.69 | 3110 | \$ 7,940.18 | \$ 428.18 | \$ 7,940.18 | |
| D. Tuition apportionment (census adj for open enr) | | 3110 | \$ 28,566.30 | \$ 28,566.30 | \$ 28,566.30 | |
| (402 Census - 2 = 400 X 243.75) = | \$ 97,500.00 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 184.95 X 162.60 = | \$ 30,072.87 | 3140 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 665,838.16 | 3120 | \$ 97,500.00 | \$.00 | \$ 97,500.00 | |
| 6. Deducts: | | 3150 | \$ 3,007.01 | \$ 1,822.38 | \$ 3,007.01 | |
| A. Less .032 mills X \$ 92,618 tax value = | \$ 2,963.78 | 3200 | \$ 30,072.87 | \$ 2,373.48 | \$ 30,072.87 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | | \$ 703,825.02 | \$ 33,190.34 | \$ 703,825.02 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 2,963.78 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 662,874.38 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 664,311.53 | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | | | | |
|-----------------------------------|----------------------------|--------------|----|------------|----|------|----|------------|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| B. Large Bus | 70,947.3 MILES X .670 = \$ | 47,534.69 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| C. Pupil Day | 19,170.0 X .400 = \$ | 7,668.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| G. Subtotal | | \$ 55,202.69 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| H. Total | | | \$ | 55,202.69 | | | \$ | 55,202.69 |
| I. Maximum entitlement at 90% cap | | | \$ | 109,742.14 | | | \$ | 109,742.14 |

16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12 6

17. Fall enrollment excludes excess pupils KGTN 1-6 7-8

18. Kindergarten is based on 0 days

19. 1999-00 WPU - ADM based on old factors KGTN 0.00 PK 12.02 1-6 7-8 0.00 0.00 9-12 205.32 TOT PK,1-12 217.34

20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------|-----------|--------|---------------------------|--------------|--------------|---------------------|
| 1. Net Entitlement (1999-00) | \$ | 27,245.40 | | KGTN | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | PK | 0 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | Gr 7-8 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 9-12 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | | | Alt 9-12 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | Total | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | 0.00 | PK | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | PK, 1-12 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 0.00 | | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | | | Migrant | Regular | Dist Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 184.95 X 162.60 = \$ | | 30,072.87 | | KGTN | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 30,072.87 | | Total | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | | 13. Other Adm | | | |
| A. Less .032 mills X \$ 0 tax value = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 0.00 | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 30,072.87 | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ | 0.00 | | ALT 9-12 | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 30,072.87 | | Total | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** | | | | | | | |
| 14. A. Pupil payment | 3110 | \$.00 | \$.00 | This Month | ***** | Year-to-Date | ***** |
| B. Transportation | 3130 | \$.00 | \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 | | | | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | | | | |
| G. Tuition apportionment | 3120 | \$.00 | \$.00 | | | | |
| H. Supplemental payments | 3150 | \$.00 | \$.00 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | | | | |
| K. Total (lines 14A through 14J) | | \$.00 | \$.00 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|-------------------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | 0.00 | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | 0.00 | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN | 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 3,198,818.67 | KGTN 44 | 0 | 25.52 | 2.70 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 43.96 X \$2,145.00 | ADM = \$ 94,294.20 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 96,160.35 | Gr 1-6 412 | 0 | 474.60 | 31.17 |
| C. 1999-00 kindergarten adjustment | = \$ 1,866.15- | Gr 7-8 134 | 0 | 131.12 | 7.94 |
| 3. PK, 1-12 | | Gr 9-12 391 | 0 | 516.91 | 37.89 |
| A. 1999-00 entitlement based on weighted units 1,195.21 X \$2,145.00 | ADM = \$ 2,563,725.45 | Alt 9-12 29 | 0 | 42.86 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 2,587,942.50 | Total 967 | 0 | 1,166.70 | 77.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 24,217.05- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 26,083.20- | KGTN 63.25 | 0.00 | 36.68 | |
| | | PK 11.00 | 0.00 | 13.36 | |
| | | Gr 1-6 428.98 | 0.00 | 476.78 | |
| | | Gr 7-8 117.60 | 0.00 | 115.07 | |
| | | Gr 9-12 389.00 | 0.00 | 511.99 | |
| | | ALT 9-12 32.08 | 0.00 | 47.41 | |
| | | Total 978.66 | 0.00 | 1,164.61 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 63.63 | 0.00 | 36.66 | |
| | | PK, 1-12 981.18 | 0.00 | 1,173.64 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.53 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 1.97 | 5.00 | 1.70 |
| | | Gr 7-8 0.00 | 0.00 | 0.38 | 1.70 |
| | | Gr 9-12 0.16 | 10.69 | 9.06 | 3.15 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.16 | 12.66 | 14.97 | 6.55 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,205.72 WPU () = | \$ 2,688,755.60 | 3110 | \$ 2,395,536.53 | \$.00 | \$ 2,395,536.53 | |
| B. KGTN = \$2,230.00 X 36.72 WPU () = | \$ 81,885.60 | 3130 | \$ 359,416.17 | \$.00 | \$ 359,416.17 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 359,416.17 | 3110 | \$ 23,964.97 | \$ 1,525.77 | \$ 23,964.97 | |
| D. Tuition apportionment (census adj for open enr) (1,285 Census - 13 = 1,272 X 243.75) = | \$ 310,050.00 | 3110 | \$ 42,191.60 | \$ 34,163.60 | \$ 42,191.60 | |
| E. Sp Ed 1,025.27 X 162.60 = | \$ 166,708.90 | 3110 | \$ 9,332.55 | \$.00 | \$ 9,332.55 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 3,606,816.27 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 310,050.00 | \$.00 | \$ 310,050.00 | |
| A. Less .032 mills X \$ 10,906,921 tax value = | \$ 349,021.47 | 3150 | \$ 30,727.50 | \$ 23,857.46 | \$ 30,727.50 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 66,433.68 | \$ 3,178.52 | \$ 66,433.68 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 349,021.47 | | \$ 3,237,653.00 | \$ 62,725.35 | \$ 3,237,653.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 3,257,794.80 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 3,231,711.60 | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---------------------------------------|---------------|-------------|-------------|--|
| A. Small Bus 25,538.9 MILES X .250 = | \$ 0.00 | \$ 6,384.73 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 448,497.3 MILES X .670 = | \$ 294,089.33 | \$ 0.00 | \$ 6,403.86 | KGTN 1-6 1 7-8 9-12 8 |
| C. Pupil Day 118,276.5 X .400 = | \$ 47,245.80 | \$ 0.00 | \$ 64.80 | 17. Fall enrollment excludes excess pupils |
| D. Family 2,130.5 MILES X .400 = | \$ 852.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 13,953.5 RIDES X .200 = | \$ 2,790.70 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City 6,339.0 MILES X .250 = | \$ 1,584.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 346,562.78 | \$ 6,384.73 | \$ 6,468.66 | KGTN 36.44 PK 13.62 |
| H. Total | \$ 359,416.17 | \$ 0.00 | \$ 0.00 | 1-6 474.12 7-8 115.13 |
| I. Maximum entitlement at 90% cap | \$ 597,311.20 | \$ 0.00 | \$ 0.00 | 9-12 560.27 TOT PK,1-12 1,163.14 |

20. Open enrollment ADM
KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 0.00 | KGTN 6 | 0 | 3.48 | 0.24 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8.39 X \$2,145.00 | = \$ 17,996.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 17,996.55 | Gr 1-6 56 | 0 | 67.97 | 6.09 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 17 | 0 | 16.63 | 1.67 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 107.01 X \$2,145.00 | = \$ 229,536.45 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 229,536.45 | Total 73 | 0 | 84.60 | 7.76 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 3.67 | 0.00 | 2.13 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 64.51 | 0.00 | 78.30 | |
| | | Gr 7-8 19.72 | 0.00 | 19.30 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 84.23 | 0.00 | 97.60 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 14.56 | 0.00 | 8.39 | |
| A. PK, 1-12 = \$2,230.00 X 97.60 WPU (ADM) = | \$ 217,648.00 | PK, 1-12 94.14 | 0.00 | 107.01 | |
| B. KGTN = \$2,230.00 X 3.48 WPU (ENR) = | \$ 7,760.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 142,050.47 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (206 Census - 15 = 191 X 243.75) = | \$ 46,556.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 98.07 X 162.60 = | \$ 15,946.18 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 429,961.30 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 2.00 | 0.00 |
| A. Less .032 mills X \$ 4,349,341 tax value = | \$ 139,178.91 | Gr 9-12 0.00 | 0.00 | 8.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 2,845,133.47 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 10.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 2,984,312.38 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$ 30,729.40 | \$.00 | \$.00 | \$ 30,729.40 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 \$ 6,012.74 | \$ 5,413.86 | \$ 6,012.74 | \$ 6,012.74 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 36,742.14 | \$ 5,413.86 | \$ 36,742.14 | \$ 36,742.14 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 7-8 9-12 |
| | B. Large Bus 168,259.8 MILES X .670 = | \$ 112,734.07 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 |
| | C. Pupil Day 23,229.0 X .400 = | \$ 9,291.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | D. Family 50,062.0 MILES X .400 = | \$ 20,024.80 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors KGTN 2.11 PK 0.00 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 79.08 7-8 20.28 |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 99.36 |
| | G. Subtotal | \$ 142,050.47 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM KGTN 1-6 1.00 7-8 1.00 9-12 |
| | H. Total | \$ 142,050.47 | \$ 142,050.47 | \$ 0.00 | |
| | I. Maximum entitlement at 90% cap | \$ 250,369.99 | \$ 250,369.99 | \$ 0.00 | |

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | | | | |
|---|----------|--------------|--------------|---------------------------|--------------|--------------|-----------------|--------------------------|--------------|--------------|--|
| 1. Net Entitlement (1999-00) | \$ | 0.00 | | KGTN 6 | 0 | 3.48 | 0.24 | | | | |
| 2. Kindergarten | | | | | | | | | | | |
| A. 1999-00 entitlement based on weighted units 8.39 X \$2,145.00 | ADM = \$ | 17,996.55 | | PK 0 | 0 | 0.00 | 0.00 | | | | |
| B. 1999-00 payments based on wpu | = \$ | 17,996.55 | | Gr 1-6 56 | 0 | 67.97 | 6.09 | | | | |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 7-8 17 | 0 | 16.63 | 1.67 | | | | |
| 3. PK, 1-12 | | | | Gr 9-12 0 | 0 | 0.00 | 0.00 | | | | |
| A. 1999-00 entitlement based on weighted units 107.01 X \$2,145.00 | ADM = \$ | 229,536.45 | | Alt 9-12 0 | 0 | 0.00 | 0.00 | | | | |
| B. 1999-00 payments based on wpu | = \$ | 229,536.45 | | Total 73 | 0 | 84.60 | 7.76 | | | | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | | | | |
| 4. Net adjustment (2C + 3C). | = | \$ 0.00 | 0.00 | KGTN 3.67 | 0.00 | 2.13 | | | | | |
| Current Year's Information | | | | PK 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | Gr 1-6 64.51 | 0.00 | 78.30 | | | | | |
| A. PK, 1-12 = \$2,230.00 X 97.60 WPU () = \$ | | 217,648.00 | | Gr 7-8 19.72 | 0.00 | 19.30 | | | | | |
| B. KGTN = \$2,230.00 X 3.48 WPU () = \$ | | 7,760.40 | | Gr 9-12 0.00 | 0.00 | 0.00 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 142,050.47 | | Gr 9-12 0.00 | 0.00 | 0.00 | | | | | |
| D. Tuition apportionment (census adj for open enr) (206 Census - 15 = 191 X 243.75) = \$ | | 46,556.25 | | ALT 9-12 0.00 | 0.00 | 0.00 | | | | | |
| E. Sp Ed 98.07 X 162.60 = \$ | | 15,946.18 | | Total 84.23 | 0.00 | 97.60 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) = \$ | | 429,961.30 | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | | | | |
| 6. Deducts: | | | | KGTN 14.56 | 0.00 | 8.39 | | | | | |
| A. Less .032 mills X \$ 4,349,341 tax value = \$ | | 139,178.91 | | PK, 1-12 94.14 | 0.00 | 107.01 | | | | | |
| B. Less excess fund balance deduct = \$ | | 2,845,133.47 | | ESY/ | Summer | Out-of | Home-based | | | | |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Migrant | Regular | Dist Sp | Ed instruct | | | | |
| D. Total deducts (line 6A + 6B + 6C) = \$ | | 2,984,312.38 | | PK 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) = \$ | | 0.00 | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 8. Adjustments for over/under payment = \$ | | 0.00 | 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) = \$ | | 0.00 | 0.00 | Gr 7-8 0.00 | 0.00 | 2.00 | 0.00 | | | | |
| | | | | Gr 9-12 0.00 | 0.00 | 8.00 | 0.00 | | | | |
| | | | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Total 0.00 | 0.00 | 10.00 | 0.00 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | ***** This Month ***** | | | | ***** Year-to-Date ***** | | | |
| 14. A. Pupil payment | | 3110 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | | 3130 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | | 3110 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | | 3110 | \$ 30,729.40 | \$.00 | \$.00 | \$ 30,729.40 | \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | | 3110 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | | 3140 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | | 3120 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | | 3150 | \$ 6,012.74 | \$ 5,413.86 | \$ 6,012.74 | \$ 6,012.74 | \$ 6,012.74 | \$ 6,012.74 | \$ 6,012.74 | \$ 6,012.74 | |
| I. Special education payment (0.00% X line 5E) | | 3200 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | | 3160 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | | \$ 36,742.14 | \$ 5,413.86 | \$ 36,742.14 | \$ 36,742.14 | \$ 36,742.14 | \$ 36,742.14 | \$ 36,742.14 | \$ 36,742.14 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK |
|--------|--|---------------|---------------|---------|--|-------------------------------|-------------------|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | 9-12 |
| | B. Large Bus 168,259.8 MILES X .670 = \$ | 112,734.07 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | | |
| | C. Pupil Day 23,229.0 X .400 = \$ | 9,291.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | |
| | D. Family 50,062.0 MILES X .400 = \$ | 20,024.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on | days | |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 2.11 | PK | 0.00 |
| | G. Subtotal | \$ 142,050.47 | \$ 0.00 | \$ 0.00 | 1-6 | 79.08 | 7-8 20.28 |
| | H. Total | | \$ 142,050.47 | \$ 0.00 | 9-12 | 0.00 | TOT PK,1-12 99.36 |
| | I. Maximum entitlement at 90% cap | | \$ 250,369.99 | \$ 0.00 | 20. Open enrollment ADM | | |
| | | | | | KGTN 1-6 | 1.00 | 7-8 1.00 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,056,145.17 | KGTN 40 | 0 | 23.20 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 30.16 X \$2,145.00 | = \$ 64,693.20 | PK 5 | 0 | 6.07 | 1.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 64,693.20 | Gr 1-6 367 | 0 | 349.35 | 20.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 149 | 0 | 145.80 | 5.50 |
| 3. PK, 1-12 | | Gr 9-12 244 | 0 | 255.76 | 16.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 789.77 X \$2,145.00 | = \$ 1,694,056.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,694,056.65 | Total 765 | 0 | 756.98 | 42.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 50.03 | 0.00 | 29.01 | |
| | | PK 7.19 | 0.00 | 8.73 | |
| | | Gr 1-6 376.42 | 0.00 | 358.31 | |
| | | Gr 7-8 124.98 | 0.00 | 122.29 | |
| | | Gr 9-12 240.77 | 0.00 | 252.38 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 749.36 | 0.00 | 741.71 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 52.36 | 0.00 | 30.16 | |
| A. PK, 1-12 = \$2,230.00 X 756.98 WPU (ENR) = | \$ 1,688,065.40 | PK, 1-12 792.58 | 0.00 | 789.77 | |
| B. KGTN = \$2,230.00 X 29.01 WPU (ADM) = | \$ 64,692.30 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 203,283.87 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (757 Census + 28 = 785 X 243.75) = | \$ 191,343.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 776.29 X 162.60 = | \$ 126,224.75 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,273,610.07 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.91 | 0.00 |
| A. Less .032 mills X \$ 7,460,312 tax value = | \$ 238,729.98 | Gr 9-12 0.00 | 29.46 | 1.00 | 0.00 |
| B. Less excess fund balance deduct | = \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation | = \$ 0.00 | Total 0.00 | 29.46 | 1.91 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 238,729.98 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,034,880.09 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,034,880.09 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 29.46 | 1.91 | 0.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|-----------------|----|-----------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 1,514,027.72 | \$ | .00 | \$ 1,514,027.72 |
| B. Transportation | 3130 | \$ 203,283.87 | \$ | .00 | \$ 203,283.87 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 39,168.19 | \$ | 2,112.19 | \$ 39,168.19 |
| D. Special education students served out-of-district | 3110 | \$ 4,326.20 | \$ | .00 | \$ 4,326.20 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 191,343.75 | \$ | .00 | \$ 191,343.75 |
| H. Supplemental payments | 3150 | \$ 30,995.63 | \$ | 11,773.81 | \$ 30,995.63 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 126,224.75 | \$ | 2,794.64 | \$ 126,224.75 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 2,109,370.11 | \$ | 16,680.64 | \$ 2,109,370.11 |

Medicaid Match: Line 14I includes \$ 1,038.76 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|---------------|---------|--|
| A. Small Bus | 10,868.0 MILES X .250 = | \$ 0.00 | \$ 2,717.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 247,961.0 MILES X .670 = | \$ 162,853.55 | \$ 3,280.32 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 72,591.0 X .400 = | \$ 28,616.00 | \$ 420.40 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 23,523.0 RIDES X .200 = | \$ 4,704.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 2,768.0 MILES X .250 = | \$ 692.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 196,866.15 | \$ 6,417.72 | \$ 0.00 | KGTN 28.82 PK 8.90 |
| H. Total | | \$ 203,283.87 | \$ 203,283.87 | \$ 0.00 | 1-6 357.98 7-8 122.36 |
| I. Maximum entitlement at 90% cap | | \$ 251,756.25 | \$ 251,756.25 | \$ 0.00 | 9-12 257.74 TOT PK,1-12 746.98 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 274,246.23 | KGTN 2 | 0 | 1.16 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.33 X \$2,145.00 | = \$ 9,287.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 9,287.85 | Gr 1-6 37 | 0 | 44.91 | 3.30 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 16 | 0 | 15.66 | 1.57 |
| 3. PK, 1-12 | | Gr 9-12 30 | 0 | 44.34 | 4.98 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 115.15 X \$2,145.00 | = \$ 246,996.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 250,578.90 | Total 83 | 0 | 104.91 | 9.85 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,582.15- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,582.15- | KGTN 5.00 | 0.00 | 2.90 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 44.14 | 0.00 | 53.58 | |
| | | Gr 7-8 17.00 | 0.00 | 16.63 | |
| | | Gr 9-12 30.57 | 0.00 | 45.18 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 91.71 | 0.00 | 115.39 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 7.51 | 0.00 | 4.33 | |
| A. PK, 1-12 = \$2,230.00 X 115.39 WPU (ADM) = \$ | 257,319.70 | PK, 1-12 90.58 | 0.00 | 114.78 | |
| B. KGTN = \$2,230.00 X 2.90 WPU (ADM) = \$ | 6,467.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 30,826.67 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (101 Census - 7 = 94 X 243.75) = \$ | 22,912.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 95.21 X 162.60 = \$ | 15,481.15 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 333,007.02 | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,789,776 tax value = \$ | 57,272.83 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 57,272.83 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 275,734.19 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 272,152.04 | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 1.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 202,931.72 | \$.00 | \$ 202,931.72 | | |
| B. Transportation | 3130 \$ 30,826.67 | \$.00 | \$ 30,826.67 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 2,698.30 | \$.00 | \$ 2,698.30 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 22,912.50 | \$.00 | \$ 22,912.50 | | |
| H. Supplemental payments | 3150 \$ 5,029.04 | \$ 4,388.41 | \$ 5,029.04 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 15,481.15 | \$ 342.76 | \$ 15,481.15 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 279,879.38 | \$ 4,731.17 | \$ 279,879.38 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 39,271.0 MILES X .670 = \$ | 26,311.57 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 |
| C. Pupil Day | 9,577.0 X .400 = \$ | 3,830.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 2,989.0 RIDES X .200 = \$ | 597.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 346.0 MILES X .250 = \$ | 86.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 30,826.67 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 2.88 PK 0.00 |
| H. Total | | \$ 30,826.67 | \$ 0.00 | \$ 0.00 | 1-6 53.28 7-8 16.64 |
| I. Maximum entitlement at 90% cap | | \$ 50,509.23 | \$ 0.00 | \$ 0.00 | 9-12 45.23 TOT PK,1-12 115.15 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 516,252.67 | KGTN 9 | 0 | 5.22 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 5.06 X \$2,145.00 | = \$ 10,853.70 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 8,644.35 | Gr 1-6 60 | 0 | 72.83 | 5.70 |
| C. 1999-00 kindergarten adjustment | = \$ 2,209.35 | Gr 7-8 29 | 0 | 28.38 | 1.30 |
| 3. PK, 1-12 | | Gr 9-12 68 | 0 | 100.50 | 5.05 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 222.88 X \$2,145.00 | = \$ 478,077.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 478,077.60 | Total 158 | 0 | 202.92 | 12.05 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,209.35 | KGTN 8.79 | 0.00 | 5.10 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 59.47 | 0.00 | 72.18 | |
| | | Gr 7-8 28.08 | 0.00 | 27.48 | |
| | | Gr 9-12 72.14 | 0.00 | 106.62 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 159.69 | 0.00 | 206.28 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 6.30 | 0.00 | 3.63 | |
| A. PK, 1-12 = \$2,230.00 X 206.28 WPU (ADM) = | \$ 460,004.40 | PK, 1-12 178.30 | 0.00 | 222.88 | |
| B. KGTN = \$2,230.00 X 5.22 WPU (ENR) = | \$ 11,640.60 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 63,270.04 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (160 Census + 6 = 166 X 243.75) = | \$ 40,462.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 165.31 X 162.60 = | \$ 26,879.41 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 602,256.95 | Gr 1-6 0.00 | 1.75 | 0.43 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.50 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,363,908 tax value = | \$ 107,645.06 | Gr 9-12 0.00 | 21.60 | 0.79 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 23.85 | 1.22 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 107,645.06 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 494,611.89 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 496,821.24 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 366,209.29 | | \$.00 | \$ 366,209.29 | |
| B. Transportation | 3130 \$ 63,270.04 | | \$.00 | \$ 63,270.04 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 46,307.63 | | \$ 2,783.63 | \$ 46,307.63 | |
| D. Special education students served out-of-district | 3110 \$ 3,768.70 | | \$.00 | \$ 3,768.70 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 40,462.50 | | \$.00 | \$ 40,462.50 | |
| H. Supplemental payments | 3150 \$ 11,925.88 | | \$ 10,810.07 | \$ 11,925.88 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 26,879.41 | | \$ 595.12 | \$ 26,879.41 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 558,823.45 | | \$ 14,188.82 | \$ 558,823.45 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 1 7-8 9-12 |
| | B. Large Bus 83,172.0 MILES X .670 = | \$ 55,725.24 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 |
| | C. Pupil Day 18,862.0 X .400 = | \$ 7,544.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors KGTN 5.06 PK 0.00 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 71.79 7-8 27.49 |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 9-12 106.73 TOT PK,1-12 206.01 |
| | G. Subtotal \$ 63,270.04 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM KGTN 1-6 7-8 9-12 |
| | H. Total \$ 63,270.04 | \$ 63,270.04 | \$ 0.00 | \$ 0.00 | |
| | I. Maximum entitlement at 90% cap \$ 84,354.07 | \$ 84,354.07 | \$ 0.00 | \$ 0.00 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 128,318.98 | KGTN 1 | 0 | 0.58 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 3.21 X \$2,145.00 | = \$ 6,885.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 6,542.25 | Gr 1-6 35 | 0 | 42.48 | 3.90 |
| C. 1999-00 kindergarten adjustment | = \$ 343.20 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 50.58 X \$2,145.00 | = \$ 108,494.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 119,111.85 | Total 35 | 0 | 42.48 | 3.90 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 10,617.75- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 10,274.55- | KGTN 5.58 | 0.00 | 3.24 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 40.38 | 0.00 | 49.01 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 40.38 | 0.00 | 49.01 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 49.01 WPU (ADM) = | \$ 109,292.30 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 3.24 WPU (ADM) = | \$ 7,225.20 | KGTN 5.30 | 0.00 | 3.05 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 25,945.19 | PK, 1-12 41.90 | 0.00 | 50.58 | |
| D. Tuition apportionment (census adj for open enr) (101 Census - 6 = 95 X 243.75) = | \$ 23,156.25 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 44.94 X 162.60 = | \$ 7,307.24 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 172,926.18 | 13. Other Adm | Regular | Dist | Sp Ed |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,649,726 tax value = | \$ 52,791.23 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 52,791.23 | Gr 9-12 0.00 | 0.00 | 0.77 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 120,134.95 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 1.77 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 109,860.40 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 53,451.72 | \$.00 | \$ 53,451.72 | | |
| B. Transportation | 3130 \$ 25,945.19 | \$.00 | \$ 25,945.19 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 5,240.50 | \$.00 | \$ 5,240.50 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 23,156.25 | \$.00 | \$ 23,156.25 | | |
| H. Supplemental payments | 3150 \$ 2,337.30 | \$ 2,043.74 | \$ 2,337.30 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 7,307.24 | \$ 161.78 | \$ 7,307.24 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 117,438.20 | \$ 2,205.52 | \$ 117,438.20 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 1 7-8 9-12 |
| | B. Large Bus 37,149.0 MILES X .670 = | \$ 24,889.83 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 |
| | C. Pupil Day 8,673.5 X .400 = | \$ 3,469.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors KGTN 3.21 PK 0.00 |
| | E. In-City 2,470.0 RIDES X .200 = | \$ 494.00 | \$ 0.00 | \$ 0.00 | 1-6 48.74 7-8 0.00 |
| | F. In-City 624.0 MILES X .250 = | \$ 156.00 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 48.74 |
| | G. Subtotal | \$ 29,009.23 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM KGTN 1-6 7-8 9-12 |
| | H. Total | \$ 29,009.23 | \$ 0.00 | \$ 0.00 | |
| | I. Maximum entitlement at 90% cap | \$ 25,945.19 | \$ 0.00 | \$ 0.00 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 252,239.27 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.61 X \$2,145.00 | = \$ 9,888.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 9,888.45 | Gr 1-6 34 | 0 | 41.27 | 4.60 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 13 | 0 | 12.72 | 1.90 |
| 3. PK, 1-12 | | Gr 9-12 32 | 0 | 47.29 | 3.80 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 120.89 X \$2,145.00 | = \$ 259,309.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 259,309.05 | Total 79 | 0 | 101.28 | 10.30 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 3.67 | 0.00 | 2.13 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 36.35 | 0.00 | 44.12 | |
| | | Gr 7-8 15.88 | 0.00 | 15.54 | |
| | | Gr 9-12 32.09 | 0.00 | 47.43 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 84.32 | 0.00 | 107.09 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 8.00 | 0.00 | 4.61 | |
| A. PK, 1-12 = \$2,230.00 X 107.09 WPU (ADM) = | \$ 238,810.70 | PK, 1-12 94.21 | 0.00 | 120.89 | |
| B. KGTN = \$2,230.00 X 3.48 WPU (ENR) = | \$ 7,760.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 57,351.52 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (115 Census - 19 = 96 X 243.75) = | \$ 23,400.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 88.16 X 162.60 = | \$ 14,334.82 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 341,657.44 | Gr 1-6 0.00 | 2.17 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 3,645,441 tax value = | \$ 116,654.11 | Gr 9-12 0.00 | 0.00 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 2.17 | 2.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 116,654.11 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 225,003.33 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 225,003.33 | Gr 1-6 0.00 | 2.17 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 2.17 | 2.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 129,916.99 | \$.00 | \$ 129,916.99 | | |
| B. Transportation | 3130 \$ 57,351.52 | \$.00 | \$ 57,351.52 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,864.90 | \$ 604.90 | \$ 5,864.90 | | |
| D. Special education students served out-of-district | 3110 \$ 5,485.80 | \$.00 | \$ 5,485.80 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 23,400.00 | \$.00 | \$ 23,400.00 | | |
| H. Supplemental payments | 3150 \$ 6,654.93 | \$ 6,069.04 | \$ 6,654.93 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 14,334.82 | \$ 317.38 | \$ 14,334.82 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 243,008.96 | \$ 6,991.32 | \$ 243,008.96 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 78,196.0 MILES X .670 = \$ | 52,391.32 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 12,400.5 X .400 = \$ | 4,960.20 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 57,351.52 \$ | 0.00 \$ | 0.00 | KGTN 2.11 PK 0.00 |
| H. Total | | \$ 57,351.52 | \$ 0.00 | 0.00 | 1-6 43.88 7-8 15.55 |
| I. Maximum entitlement at 90% cap | | \$ 67,419.77 | \$ 0.00 | 0.00 | 9-12 47.48 TOT PK,1-12 106.91 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|------|------------|--------|---------------------------|--------------|-----------|---------------------|
| 1. Net Entitlement (1999-00) | \$ | 525,386.16 | | KGTN | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | PK | 0 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | Gr 7-8 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 9-12 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | | | Alt 9-12 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | Total | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | 0.00 | PK | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | PK, 1-12 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 0.00 | | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | | | Migrant | Regular | Dist Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 3,214.74 X 162.60 = \$ | | 522,716.73 | | KGTN | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 522,716.73 | | Total | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | | 13. Other Adm | | | |
| A. Less .032 mills X \$ 0 tax value = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 0.00 | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 522,716.73 | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ | 0.00 | | ALT 9-12 | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 522,716.73 | | Total | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | | |
| 14. A. Pupil payment | 3110 | \$.00 | \$.00 | | | | |
| B. Transportation | 3130 | \$.00 | \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 | | | | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | | | | |
| G. Tuition apportionment | 3120 | \$.00 | \$.00 | | | | |
| H. Supplemental payments | 3150 | \$.00 | \$.00 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | | | | |
| K. Total (lines 14A through 14J) | | \$.00 | \$.00 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|-------------------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | 0.00 | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | 0.00 | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN | 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 3,752,588.48 | KGTN 58 | 0 | 33.64 | 3.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 47.37 X \$2,145.00 | ADM = \$ 101,608.65 | PK 6 | 0 | 7.28 | 1.00 |
| B. 1999-00 payments based on wpu | = \$ 99,056.10 | Gr 1-6 533 | 0 | 550.84 | 37.50 |
| C. 1999-00 kindergarten adjustment | = \$ 2,552.55 | Gr 7-8 207 | 0 | 202.56 | 10.27 |
| 3. PK, 1-12 | | Gr 9-12 374 | 0 | 447.89 | 29.83 |
| A. 1999-00 entitlement based on weighted units 1,299.27 X \$2,145.00 | ADM = \$ 2,786,934.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 2,801,134.05 | Total 1,120 | 0 | 1,208.57 | 78.60 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 14,199.90- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 11,647.35- | KGTN 73.07 | 0.00 | 42.38 | |

Current Year's Information

| | | | | | |
|--|--------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,234.75 WPU () = \$ | 2,753,492.50 | | | | |
| B. KGTN = \$2,230.00 X 43.85 WPU () = \$ | 97,785.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 380,677.29 | | | | |
| D. Tuition apportionment (census adj for open enr) (1,234 Census + 2 = 1,236 X 243.75) = \$ | 301,275.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 1,169.91 X 162.60 = \$ | 190,227.37 | KGTN 79.47 | 0.00 | 45.78 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) = \$ | 3,723,457.66 | PK, 1-12 1,197.57 | 0.00 | 1,298.90 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 17,909,163 tax value = \$ | 573,093.21 | Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) = \$ | 573,093.21 | Gr 1-6 0.00 | 3.92 | 2.43 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) = \$ | 3,150,364.45 | Gr 7-8 0.00 | 0.50 | 1.91 | 0.00 |
| 8. Adjustments for over/under payment = \$ | 0.00 | Gr 9-12 0.00 | 51.06 | 3.56 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) = \$ | 3,138,717.10 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 55.48 | 7.90 | 0.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|------------|-------|--------------|-------|
| 14. A. Pupil payment | 3110 | \$ 2,266,537.44 | \$ | .00 | \$ | 2,266,537.44 | |
| B. Transportation | 3130 | \$ 380,677.29 | \$ | .00 | \$ | 380,677.29 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 91,340.72 | \$ | 5,500.72 | \$ | 91,340.72 | |
| D. Special education students served out-of-district | 3110 | \$ 21,519.50 | \$ | .00 | \$ | 21,519.50 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$ | .00 | |
| G. Tuition apportionment | 3120 | \$ 301,275.00 | \$ | .00 | \$ | 301,275.00 | |
| H. Supplemental payments | 3150 | \$ 56,942.78 | \$ | 35,085.07 | \$ | 56,942.78 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 190,227.37 | \$ | 4,211.68 | \$ | 190,227.37 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | \$ 3,308,520.10 | \$ | 44,797.47 | \$ | 3,308,520.10 | |

Medicaid Match: Line 14I includes \$ 1,038.76 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|------------|---------------|---------|--|
| A. Small Bus | 10,868.0 MILES X .250 = \$ | 0.00 | \$ 2,717.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 485,749.0 MILES X .670 = \$ | 322,171.51 | \$ 3,280.32 | \$ 0.00 | KGTN 1-6 3 7-8 9-12 1 |
| C. Pupil Day | 122,104.0 X .400 = \$ | 48,421.20 | \$ 420.40 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 28,982.0 RIDES X .200 = \$ | 5,796.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 3,738.0 MILES X .250 = \$ | 934.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 377,323.61 | \$ 6,417.72 | \$ 0.00 | KGTN 42.08 PK 8.90 |
| H. Total | \$ | 383,741.33 | \$ 383,741.33 | \$ 0.00 | 1-6 575.67 7-8 182.04 |
| I. Maximum entitlement at 90% cap | \$ | 479,984.51 | \$ 479,984.51 | \$ 0.00 | 9-12 457.18 TOT PK,1-12 1,223.79 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,116,722.48 | KGTN 18 | 0 | 10.44 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 14.30 X \$2,145.00 | = \$ 30,673.50 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 30,888.00 | Gr 1-6 192 | 0 | 182.76 | 10.75 |
| C. 1999-00 kindergarten adjustment | = \$ 214.50- | Gr 7-8 74 | 0 | 72.41 | 3.27 |
| 3. PK, 1-12 | | Gr 9-12 159 | 0 | 177.13 | 10.51 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 454.82 X \$2,145.00 | = \$ 975,588.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 975,588.90 | Total 426 | 0 | 433.51 | 24.53 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 214.50- | KGTN 23.37 | 0.00 | 13.55 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 440.49 WPU (ADM) = | \$ 982,292.70 | PK 3.00 | 0.00 | 3.64 | |
| B. KGTN = \$2,230.00 X 13.55 WPU (ADM) = | \$ 30,216.50 | Gr 1-6 192.88 | 0.00 | 183.60 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 61,151.89 | Gr 7-8 77.79 | 0.00 | 76.12 | |
| D. Tuition apportionment (census adj for open enr) (414 Census + 12 = 426 X 243.75) = | \$ 103,837.50 | Gr 9-12 161.47 | 0.00 | 177.13 | |
| E. Sp Ed 447.48 X 162.60 = | \$ 72,760.25 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,250,258.84 | Total 435.14 | 0.00 | 440.49 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 4,116,112 tax value = | \$ 131,715.58 | KGTN 24.82 | 0.00 | 14.30 | |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 451.68 | 0.00 | 454.82 | |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 131,715.58 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,118,543.26 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,118,328.76 | Gr 1-6 0.00 | 2.81 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.00 | 0.50 | 0.32 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 880,579.12 | Gr 9-12 0.00 | 2.89 | 0.33 | 0.00 |
| B. Transportation | 3130 \$ 61,151.89 | ALT 9-12 0.00 | 0.00 | 6.20 | 0.65 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 11,410.10 | Total 0.00 | 0.00 | 0.65 | 0.00 |
| D. Special education students served out-of-district | 3110 \$ 1,561.00 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| E. Home-based instruction supervised by district | 3110 \$.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| G. Tuition apportionment | 3120 \$ 103,837.50 | Gr 1-6 0.00 | 2.81 | 0.00 | 0.00 |
| H. Supplemental payments | 3150 \$ 7,275.36 | Gr 7-8 0.00 | 0.50 | 0.32 | 0.00 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 72,760.25 | Gr 9-12 0.00 | 2.89 | 0.33 | 0.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| K. Total (lines 14A through 14J) | \$ 1,138,575.22 | Total 0.00 | 6.20 | 0.65 | 0.00 |
| Medicaid Match: Line 14I includes \$ 190.92 paid to NDDHS on behalf of unit/district. | | 14. A. Pupil payment | \$ 6,809.95 | \$ 1,138,575.22 | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|--------------|------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 86,327.0 MILES X .670 = | \$ 57,839.09 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| C. Pupil Day 8,282.0 X .400 = | \$ 3,312.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 61,151.89 | \$ 0.00 | \$ 0.00 | KGTN 13.46 PK 3.71 |
| H. Total | \$ 61,151.89 | \$ 0.00 | \$ 0.00 | 1-6 183.43 7-8 76.16 |
| I. Maximum entitlement at 90% cap | \$ 80,860.08 | \$ 0.00 | \$ 0.00 | 9-12 177.62 TOT PK,1-12 440.92 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| | | | | | | |
|--|-----------------|--|---------------------------|--------------|-----------|-----------------|
| Prior Year's Information | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
| 1. Net Entitlement (1999-00) | \$ 516,007.93 | | KGTN 8 | 0 | 4.64 | 0.50 |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.18 X \$2,145.00 | = \$ 11,111.10 | | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,111.10 | | Gr 1-6 75 | 0 | 91.04 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | | Gr 7-8 22 | 0 | 21.53 | 2.42 |
| 3. PK, 1-12 | | | Gr 9-12 78 | 0 | 109.36 | 7.90 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 214.77 X \$2,145.00 | = \$ 460,681.65 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 450,879.00 | | Total 175 | 0 | 221.93 | 16.32 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 9,802.65 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 9,802.65 | | KGTN 8.00 | 0.00 | 4.64 | |

Current Year's Information

| | | | | | | |
|---|--------------------|--|--|--------------------------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 221.93 WPU (ENR) = | \$ 494,903.90 | | KGTN 9.00 | 0.00 | 5.18 | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ENR) = | \$ 10,347.20 | | PK, 1-12 163.87 | 0.00 | 209.81 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 90,986.62 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (175 Census + 2 = 177 X 243.75) = | \$ 43,143.75 | | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 177.33 X 162.60 = | \$ 28,833.86 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 668,215.33 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,218,288 tax value = | \$ 102,985.22 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 102,985.22 | | Total 0.00 | 1.66 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 565,230.11 | | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 575,032.76 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 412,068.53 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Transportation | 3130 \$ 90,986.62 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,107.58 | | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| D. Special education students served out-of-district | 3110 \$.00 | | ALT 9-12 | 0.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | Total 0.00 | 1.66 | 0.00 | 0.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | ***** This Month ***** | ***** Year-to-Date ***** | | |
| G. Tuition apportionment | 3120 \$ 43,143.75 | | 14. A. Pupil payment | 3110 \$ 412,068.53 | | |
| H. Supplemental payments | 3150 \$ 2,883.12 | | B. Transportation | 3130 \$ 90,986.62 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 28,833.86 | | C. Summer School & Extended Year Special Ed | 3110 \$ 3,107.58 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | D. Special education students served out-of-district | 3110 \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 581,023.46 | | E. Home-based instruction supervised by district | 3110 \$.00 | | |
| Medicaid Match: Line 14I includes \$ 44.03 paid to NDDHS on behalf of unit/district. | | | F. State child placement and excess cost reimb. | 3140 \$.00 | | |

NOTES:

| | | | | |
|--|---------------|------------|---------|---|
| 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
| A. Small Bus 20,526.5 MILES X .250 = | \$ 5,131.63 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 4 7-8 2 9-12 9 |
| B. Large Bus 209,035.4 MILES X .670 = | \$ 140,053.72 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 |
| C. Pupil Day 39,389.2 X .400 = | \$ 15,755.68 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors KGTN 4.61 PK 0.00 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 78.86 7-8 26.43 |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 214.77 |
| G. Subtotal | \$ 160,941.03 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM KGTN 1-6 7-8 9-12 |
| H. Total | \$ 160,941.03 | \$ 0.00 | \$ 0.00 | |
| I. Maximum entitlement at 90% cap | \$ 90,986.62 | \$ 0.00 | \$ 0.00 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------------------|--|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,005,995.38 | KGTN 30 | 0 | 17.40 | 2.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 26.39 X \$2,145.00 | ADM = \$ 56,606.55 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 56,821.05 | Gr 1-6 308 | 0 | 323.57 | 19.75 |
| C. 1999-00 kindergarten adjustment | = \$ 214.50- | Gr 7-8 108 | 0 | 105.68 | 7.10 |
| 3. PK, 1-12 | | Gr 9-12 274 | 0 | 341.17 | 22.84 |
| A. 1999-00 entitlement based on weighted units 816.34 X \$2,145.00 | ADM = \$ 1,751,049.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,741,246.65 | Total 691 | 0 | 771.63 | 49.69 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 9,802.65 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 9,588.15 | KGTN 33.37 | 0.00 | 19.35 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 805.77 WPU () = | \$ 1,796,867.10 | PK 3.00 | 0.00 | 3.64 | |
| B. KGTN = \$2,230.00 X 20.51 WPU () = | \$ 45,737.30 | Gr 1-6 305.47 | 0.00 | 320.26 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 214,151.39 | Gr 7-8 114.79 | 0.00 | 112.33 | |
| D. Tuition apportionment (census adj for open enr) (678 Census + 13 = 691 X 243.75) = | \$ 168,431.25 | Gr 9-12 294.03 | 0.00 | 362.69 | |
| E. Sp Ed 736.79 X 162.60 = | \$ 119,802.06 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,344,989.10 | Total 717.29 | 0.00 | 798.92 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 9,312,653 tax value = | \$ 298,004.90 | KGTN 45.82 | 0.00 | 26.39 | |
| B. Less excess fund balance deduct | = \$ 0.00 | PK, 1-12 726.29 | 0.00 | 811.38 | |
| C. Deduction for non-accreditation | = \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 298,004.90 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,046,984.20 | PK 0.00 | 0.00 | 1.16 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,056,572.35 | Gr 1-6 0.00 | 2.81 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.00 | 0.50 | 0.32 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 1,554,187.65 | Gr 9-12 0.00 | 4.99 | 0.33 | 0.00 |
| B. Transportation | 3130 \$ 214,151.39 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 15,342.14 | Total 0.00 | 8.30 | 1.81 | 0.00 |
| D. Special education students served out-of-district | 3110 \$ 4,705.30 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 168,431.25 | | | | |
| H. Supplemental payments | 3150 \$ 13,317.98 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 119,802.06 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 2,089,937.77 | | \$ 12,146.71 | \$ 2,089,937.77 | |
| Medicaid Match: Line 14I includes \$ 234.95 paid to NDDHS on behalf of unit/district. | | | | | |
| ***** | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | | |
| A. Small Bus 20,526.5 MILES X .250 = | \$ 5,131.63 \$ 0.00 \$ 0.00 | & students from out-of-state. PK | | | |
| B. Large Bus 379,786.4 MILES X .670 = | \$ 254,456.89 \$ 0.00 \$ 0.00 | KGTN 1 1-6 5 7-8 2 9-12 11 | | | |
| C. Pupil Day 57,384.2 X .400 = | \$ 22,953.68 \$ 0.00 \$ 0.00 | 17. Fall enrollment excludes excess pupils | | | |
| D. Family 3,909.0 MILES X .400 = | \$ 1,563.60 \$ 0.00 \$ 0.00 | KGTN 1-6 7-8 | | | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 \$ 0.00 \$ 0.00 | 18. Kindergarten is based on days | | | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 \$ 0.00 \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | | |
| G. Subtotal | \$ 284,105.80 \$ 0.00 \$ 0.00 | KGTN 19.22 PK 3.71 | | | |
| H. Total | \$ 284,105.80 | 1-6 319.34 7-8 112.38 | | | |
| I. Maximum entitlement at 90% cap | \$ 261,515.56 | 9-12 364.86 TOT PK,1-12 800.29 | | | |
| | | 20. Open enrollment ADM | | | |
| | | KGTN 1-6 7-8 9-12 1.00 | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|---|--------------------|---------------------------|---------------|-----------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 315,120.55 | KGTN 7 | 0 | 4.06 | 0.56 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8.07 X \$2,145.00 | = \$ 17,310.15 | PK 1 | 0 | 1.21 | 0.06 | |
| B. 1999-00 payments based on ADM wpu | = \$ 17,310.15 | Gr 1-6 49 | 0 | 59.48 | 5.34 | |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 17 | 0 | 16.63 | 1.75 | |
| 3. PK, 1-12 | | Gr 9-12 41 | 0 | 60.59 | 5.04 | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 147.53 X \$2,145.00 | = \$ 316,451.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ENR wpu | = \$ 312,976.95 | Total 108 | 0 | 137.91 | 12.19 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,474.90 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 3,474.90 | KGTN 8.00 | 0.00 | 4.64 | | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 1-6 55.56 | 0.00 | 67.44 | | |
| | | Gr 7-8 15.46 | 0.00 | 15.13 | | |
| | | Gr 9-12 44.15 | 0.00 | 65.25 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 115.17 | 0.00 | 147.82 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 14.00 | 0.00 | 8.07 | | |
| A. PK, 1-12 = \$2,230.00 X 147.82 WPU (ADM) = | \$ 329,638.60 | PK, 1-12 103.94 | 0.00 | 131.24 | | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ADM) = | \$ 10,347.20 | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 25,648.00 | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (115 Census - 3 = 112 X 243.75) = | \$ 27,300.00 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| E. Sp Ed 119.17 X 162.60 = | \$ 19,377.04 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 412,310.84 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Less .032 mills X \$ 2,784,174 tax value = | \$ 89,093.57 | Gr 9-12 0.00 | 0.70 | 0.00 | 0.00 | |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.70 | 0.00 | 0.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 89,093.57 | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 323,217.27 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 326,692.17 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.70 | 0.00 | 0.00 | |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| | | Total 0.00 | 0.70 | 0.00 | 0.00 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | |
| 14. A. Pupil payment | 3110 \$ 254,367.13 | \$.00 | \$ 254,367.13 | | | |
| B. Transportation | 3130 \$ 25,648.00 | \$.00 | \$ 25,648.00 | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,306.45 | \$ 70.45 | \$ 1,306.45 | | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | | |
| G. Tuition apportionment | 3120 \$ 27,300.00 | \$.00 | \$ 27,300.00 | | | |
| H. Supplemental payments | 3150 \$ 3,142.51 | \$ 2,332.15 | \$ 3,142.51 | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 19,377.04 | \$ 429.01 | \$ 19,377.04 | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | | |
| K. Total (lines 14A through 14J) | \$ 331,141.13 | \$ 2,831.61 | \$ 331,141.13 | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 34,600.0 MILES X .670 = \$ | 23,182.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 5,473.0 X .400 = \$ | 2,189.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 692.0 MILES X .400 = \$ | 276.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 25,648.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 4.61 PK 0.00 |
| H. Total | | \$ 25,648.00 | \$ 0.00 | \$ 0.00 | 1-6 67.07 7-8 15.14 |
| I. Maximum entitlement at 90% cap | | \$ 54,661.70 | \$ 0.00 | \$ 0.00 | 9-12 65.32 TOT PK,1-12 147.53 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 443,193.78 | KGTN 9 | 0 | 5.22 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.18 X \$2,145.00 | = \$ 11,111.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,111.10 | Gr 1-6 49 | 0 | 59.48 | 3.58 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 12 | 0 | 11.74 | 1.27 |
| 3. PK, 1-12 | | Gr 9-12 58 | 0 | 85.72 | 5.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 174.54 X \$2,145.00 | = \$ 374,388.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 374,388.30 | Total 119 | 0 | 156.94 | 10.35 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 7.50 | 0.00 | 4.35 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 44.58 | 0.00 | 54.11 | |
| | | Gr 7-8 19.00 | 0.00 | 18.59 | |
| | | Gr 9-12 54.07 | 0.00 | 79.91 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 117.65 | 0.00 | 152.61 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 9.00 | 0.00 | 5.18 | |
| | | PK, 1-12 133.84 | 0.00 | 174.54 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.23 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 1.23 | 0.00 | 0.00 |

Current Year's Information

| | | | | | |
|---|--------------------|----|-----------|----|------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 156.94 WPU (ENR) = | \$ 349,976.20 | | | | |
| B. KGTN = \$2,230.00 X 5.22 WPU (ENR) = | \$ 11,640.60 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 57,334.26 | | | | |
| D. Tuition apportionment (census adj for open enr) (134 Census - 2 = 132 X 243.75) = | \$ 32,175.00 | | | | |
| E. Sp Ed 121.40 X 162.60 = | \$ 19,739.64 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 470,865.70 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 1,956,658 tax value = | \$ 62,613.06 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 62,613.06 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 408,252.64 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 408,252.64 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 299,003.74 | \$ | .00 | \$ | 299,003.74 |
| B. Transportation | 3130 \$ 57,334.26 | \$ | .00 | \$ | 57,334.26 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,308.49 | \$ | 124.49 | \$ | 2,308.49 |
| D. Special education students served out-of-district | 3110 \$.00 | \$ | .00 | \$ | .00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$ | .00 | \$ | .00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$ | .00 | \$ | .00 |
| G. Tuition apportionment | 3120 \$ 32,175.00 | \$ | .00 | \$ | 32,175.00 |
| H. Supplemental payments | 3150 \$ 10,408.65 | \$ | 9,583.13 | \$ | 10,408.65 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 19,739.64 | \$ | 437.04 | \$ | 19,739.64 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$ | .00 | \$ | .00 |
| K. Total (lines 14A through 14J) | \$ 420,969.78 | \$ | 10,144.66 | \$ | 420,969.78 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 7-8 9-12 |
| | B. Large Bus 77,158.0 MILES X .670 = | \$ 51,695.86 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 14,096.0 X .400 = | \$ 5,638.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 4.32 PK 0.00 |
| | G. Subtotal \$ 57,334.26 | \$ | \$ 0.00 | \$ 0.00 | 1-6 53.81 7-8 18.60 |
| | H. Total \$ 57,334.26 | \$ | \$ 57,334.26 | \$ 0.00 | 9-12 80.00 TOT PK,1-12 152.41 |
| | I. Maximum entitlement at 90% cap \$ 75,609.33 | \$ | \$ 75,609.33 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 366,054.50 | KGTN 3 | 0 | 1.74 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 4.61 X \$2,145.00 | = \$ 9,888.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 9,888.45 | Gr 1-6 43 | 0 | 52.19 | 6.83 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 20 | 0 | 19.57 | 2.20 |
| 3. PK, 1-12 | | Gr 9-12 48 | 0 | 70.94 | 7.42 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 165.67 X \$2,145.00 | = \$ 355,362.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 355,362.15 | Total 111 | 0 | 142.70 | 16.45 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 8.00 | 0.00 | 4.64 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 44.46 | 0.00 | 53.97 | |
| | | Gr 7-8 26.91 | 0.00 | 26.33 | |
| | | Gr 9-12 47.23 | 0.00 | 69.80 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 118.60 | 0.00 | 150.10 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 7.52 | 0.00 | 4.33 | |
| A. PK, 1-12 = \$2,230.00 X 150.10 WPU (ADM) = \$ | 334,723.00 | PK, 1-12 128.42 | 0.00 | 165.67 | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ADM) = \$ | 10,347.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 54,025.92 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (116 Census - 5 = 111 X 243.75) = \$ | 27,056.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 122.60 X 162.60 = \$ | 19,934.76 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 446,087.13 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,256,436 tax value = \$ | 104,205.95 | Gr 9-12 0.00 | 1.31 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.31 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 104,205.95 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 341,881.18 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 341,881.18 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.31 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.31 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 240,864.25 | \$.00 | \$ 240,864.25 | | |
| B. Transportation | 3130 \$ 54,025.92 | \$.00 | \$ 54,025.92 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,460.70 | \$ 132.70 | \$ 2,460.70 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 27,056.25 | \$.00 | \$ 27,056.25 | | |
| H. Supplemental payments | 3150 \$ 10,562.05 | \$ 9,728.37 | \$ 10,562.05 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 19,934.76 | \$ 441.36 | \$ 19,934.76 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 354,903.93 | \$ 10,302.43 | \$ 354,903.93 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 71,276.0 MILES X .670 = \$ | 47,754.92 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 15,677.5 X .400 = \$ | 6,271.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 54,025.92 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 4.61 PK 0.00 |
| H. Total | | \$ 54,025.92 | \$ 54,025.92 | | 1-6 53.67 7-8 26.34 |
| I. Maximum entitlement at 90% cap | | \$ 63,602.04 | \$ 63,602.04 | | 9-12 69.88 TOT PK,1-12 149.89 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,124,368.83 | KGTN 19 | 0 | 11.02 | 1.56 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 17.86 X \$2,145.00 | ADM = \$ 38,309.70 | PK 1 | 0 | 1.21 | 0.06 |
| B. 1999-00 payments based on wpu | = \$ 38,309.70 | Gr 1-6 141 | 0 | 171.15 | 15.75 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 49 | 0 | 47.94 | 5.22 |
| 3. PK, 1-12 | | Gr 9-12 147 | 0 | 217.25 | 17.96 |
| A. 1999-00 entitlement based on weighted units 487.74 X \$2,145.00 | ADM = \$ 1,046,202.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,042,727.40 | Total 338 | 0 | 437.55 | 38.99 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,474.90 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,474.90 | KGTN 23.50 | 0.00 | 13.63 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 144.60 | 0.00 | 175.52 | |
| | | Gr 7-8 61.37 | 0.00 | 60.05 | |
| | | Gr 9-12 145.45 | 0.00 | 214.96 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 351.42 | 0.00 | 450.53 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 30.52 | 0.00 | 17.58 | |
| A. PK, 1-12 = \$2,230.00 X 454.86 WPU () = \$ 1,014,337.80 | | PK, 1-12 366.20 | 0.00 | 471.45 | |
| B. KGTN = \$2,230.00 X 14.50 WPU () = \$ 32,335.00 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 137,008.18 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (365 Census - 10 = 355 X 243.75) = \$ 86,531.25 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 363.17 X 162.60 = \$ 59,051.44 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,329,263.67 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 7,997,268 tax value = \$ 255,912.58 | | Gr 9-12 0.00 | 3.24 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 3.24 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 255,912.58 | | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,073,351.09 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,076,825.99 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.24 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 3.24 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 794,235.12 | | \$.00 | \$ 794,235.12 | | |
| B. Transportation 3130 \$ 137,008.18 | | \$.00 | \$ 137,008.18 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 6,075.64 | | \$ 327.64 | \$ 6,075.64 | | |
| D. Special education students served out-of-district 3110 \$.00 | | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district 3110 \$.00 | | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 86,531.25 | | \$.00 | \$ 86,531.25 | | |
| H. Supplemental payments 3150 \$ 24,113.21 | | \$ 21,643.65 | \$ 24,113.21 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 59,051.44 | | \$ 1,307.41 | \$ 59,051.44 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 1,107,014.84 | | \$ 23,278.70 | \$ 1,107,014.84 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 183,034.0 MILES X .670 = \$ | 122,632.78 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 35,246.5 X .400 = \$ | 14,098.60 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 692.0 MILES X .400 = \$ | 276.80 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 137,008.18 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 13.54 PK 0.00 |
| H. Total | | \$ 137,008.18 | \$ 137,008.18 | | 1-6 174.55 7-8 60.08 |
| I. Maximum entitlement at 90% cap | | \$ 193,873.07 | \$ 193,873.07 | | 9-12 215.20 TOT PK,1-12 449.83 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 24,209,296.81 | KGTN 706 | 0 | 409.41 | 19.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 432.33 X \$2,145.00 | = \$ 927,347.85 | PK 88 | 0 | 106.88 | 5.60 |
| B. 1999-00 payments based on ADM wpu | = \$ 927,347.85 | Gr 1-6 4,579 | 0 | 4,532.29 | 230.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 1,607 | 0 | 1,572.45 | 89.36 |
| 3. PK, 1-12 | | Gr 9-12 3,468 | 0 | 3,634.12 | 171.79 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 9,966.99 X \$2,145.00 | = \$ 21,379,193.55 | Alt 9-12 115 | 0 | 136.71 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 21,611,497.05 | Total 9,857 | 0 | 9,982.45 | 496.75 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 232,303.50- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 232,303.50- | KGTN 742.36 | 0.00 | 430.49 | |

Current Year's Information

| | | | | | |
|--|------------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 9,982.45 WPU (ENR) = | \$ 22,260,863.50 | | | | |
| B. KGTN = \$2,230.00 X 430.49 WPU (ADM) = | \$ 959,992.70 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 308,940.09 | | | | |
| D. Tuition apportionment (census adj for open enr) (11,898 Census + 57 = 11,955 X 243.75) = | \$ 2,914,031.25 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 10,243.07 X 162.60 = | \$ 1,665,523.18 | KGTN 750.44 | 0.00 | 432.33 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 28,109,350.72 | PK, 1-12 9,877.47 | 0.00 | 9,966.99 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 106,742,541 tax value = | \$ 3,415,761.31 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 3,415,761.31 | Gr 1-6 0.00 | 61.75 | 5.95 | 15.10 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 24,693,589.41 | Gr 7-8 0.00 | 11.73 | 6.30 | 3.99 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 9-12 0.00 | 309.57 | 13.11 | 4.07 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 24,461,285.91 | ALT 9-12 10.69 | 0.00 | 393.74 | 25.36 |
| | | Total 0.00 | 393.74 | 25.36 | 23.16 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|------------------|----|------------|------------------|
| 14. A. Pupil payment | 3110 | \$ 19,572,791.39 | \$ | .00 | \$ 19,572,791.39 |
| B. Transportation | 3130 | \$ 308,940.09 | \$ | .00 | \$ 308,940.09 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 589,488.32 | \$ | 39,756.32 | \$ 589,488.32 |
| D. Special education students served out-of-district | 3110 | \$ 57,511.70 | \$ | .00 | \$ 57,511.70 |
| E. Home-based instruction supervised by district | 3110 | \$ 25,767.65 | \$ | .00 | \$ 25,767.65 |
| F. State child placement and excess cost reimb. | 3140 | \$ 149,619.60 | \$ | 122,745.23 | \$ 149,619.60 |
| G. Tuition apportionment | 3120 | \$ 2,914,031.25 | \$ | .00 | \$ 2,914,031.25 |
| H. Supplemental payments | 3150 | \$ 337,734.14 | \$ | 120,620.80 | \$ 337,734.14 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 1,665,523.18 | \$ | 36,875.05 | \$ 1,665,523.18 |
| J. Limited English Proficient (35.34 X 334.25) | 3160 | \$ 11,812.40 | \$ | 680.30 | \$ 11,812.40 |
| K. Total (lines 14A through 14J) | | \$ 25,633,219.72 | \$ | 320,677.70 | \$ 25,633,219.72 |

Medicaid Match: Line 14I includes \$ 21,757.22 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|--------------|---|
| | A. Small Bus 35,811.0 MILES X .250 = | \$ 0.00 | \$ 8,952.75 | \$ 0.00 | PK |
| | B. Large Bus 310,362.0 MILES X .670 = | \$ 135,498.79 | \$ 60,968.66 | \$ 11,475.09 | KGTN 1-6 1 7-8 9-12 |
| | C. Pupil Day 230,112.0 X .400 = | \$ 65,844.20 | \$ 6,369.40 | \$ 19,831.20 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten program varies by school. |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 201,342.99 | \$ 76,290.81 | \$ 31,306.29 | KGTN 427.67 PK 94.50 |
| | H. Total | \$ 308,940.09 | \$ 308,940.09 | \$ 31,306.29 | 1-6 4,549.82 7-8 1,596.79 |
| | I. Maximum entitlement at 90% cap | \$ 961,359.22 | \$ 961,359.22 | \$ 31,306.29 | 9-12 3,696.46 TOT PK,1-12 9,937.57 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 .29 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 56,423.62 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.42 X \$2,145.00 | = \$ 3,045.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 3,045.90 | Gr 1-6 11 | 0 | 13.35 | 1.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 4 | 0 | 3.91 | 1.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 18.80 X \$2,145.00 | = \$ 40,326.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 40,326.00 | Total 15 | 0 | 17.26 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 10.00 | 0.00 | 12.14 | |
| | | Gr 7-8 4.50 | 0.00 | 4.40 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 14.50 | 0.00 | 16.54 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 2.47 | 0.00 | 1.42 | |
| A. PK, 1-12 = \$2,230.00 X 17.26 WPU (ENR) = | \$ 38,489.80 | PK, 1-12 16.49 | 0.00 | 18.80 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 26,076.61 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (25 Census - 4 = 21 X 243.75) = | \$ 5,118.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 14.50 X 162.60 = | \$ 2,357.70 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 72,042.86 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 659,504 tax value = | \$ 21,104.13 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 21,104.13 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 50,938.73 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 50,938.73 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 17,385.67 | \$.00 | \$ 17,385.67 | | |
| B. Transportation | 3130 \$ 26,076.61 | \$.00 | \$ 26,076.61 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 5,118.75 | \$.00 | \$ 5,118.75 | | |
| H. Supplemental payments | 3150 \$ 235.75 | \$ 137.15 | \$ 235.75 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 48,816.78 | \$ 137.15 | \$ 48,816.78 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 37,281.5 MILES X .670 = \$ | 24,978.61 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 2,745.0 X .400 = \$ | 1,098.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 26,076.61 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 26,076.61 | \$ 0.00 | \$ 0.00 | 1-6 12.07 7-8 4.41 |
| I. Maximum entitlement at 90% cap | | \$ 33,316.40 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 16.48 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|----------------|---------------------------|----------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 17,549.32 | KGTN 1 | 0 | 0.58 | 0.10 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 1.15 X \$2,145.00 | = \$ 2,466.75 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 2,466.75 | Gr 1-6 4 | 0 | 5.20 | 1.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.65 X \$2,145.00 | = \$ 16,409.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 16,409.25 | Total 4 | 0 | 5.20 | 1.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.00 | 0.00 | 1.16 | |
| | | R PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 1.00 | 0.00 | 1.30 | |
| | | Gr 7-8 1.00 | 0.00 | 1.30 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 2.00 | 0.00 | 2.60 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 1.88 | 0.00 | 1.08 | |
| | | PK, 1-12 5.84 | 0.00 | 7.65 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 1.29 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 0.00 | 1.29 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|---|--------------|----------|-----------------|--------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 5.20 WPU (ENR) = | \$ 11,596.00 | 3110 | \$ 7,773.94 | \$.00 | \$ 7,773.94 |
| B. KGTN = \$2,230.00 X 1.16 WPU (ADM) = | \$ 2,586.80 | 3130 | \$.00 | \$.00 | \$.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | 3110 | \$.00 | \$.00 | \$.00 |
| D. Tuition apportionment (census adj for open enr) (19 Census - 2 = 17 X 243.75) = | \$ 4,143.75 | 3110 | \$ 4,259.30 | \$ 4,259.30 | \$ 4,259.30 |
| E. Sp Ed 4.29 X 162.60 = | \$ 697.55 | 3110 | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 19,024.10 | 3140 | \$ 10,427.59 | \$ 10,427.59 | \$ 10,427.59 |
| 6. Deducts: | | 3120 | \$ 4,143.75 | \$.00 | \$ 4,143.75 |
| A. Less .032 mills X \$ 200,277 tax value = | \$ 6,408.86 | 3150 | \$ 739.18 | \$ 718.78 | \$ 739.18 |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 6,408.86 | | \$ 27,343.76 | \$ 15,405.67 | \$ 27,343.76 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 12,615.24 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 12,615.24 | | | | |
| ***** | | | | | |
| 14. A. Pupil payment | | | | | |
| B. Transportation | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | |
| D. Special education students served out-of-district | | | | | |
| E. Home-based instruction supervised by district | | | | | |
| F. State child placement and excess cost reimb. | | | | | |
| G. Tuition apportionment | | | | | |
| H. Supplemental payments | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | |
| K. Total (lines 14A through 14J) | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | | |
|-----------------------------------|-----------------------|------|---------|---------|------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1.15 PK 0.00 |
| H. Total | | | \$ 0.00 | 0.00 | 0.00 | 1-6 7-8 1.31 1.31 |
| I. Maximum entitlement at 90% cap | | | \$ 0.00 | 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 2.62 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|----------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 234,376.90 | KGTN 4 | 0 | 2.32 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.80 X \$2,145.00 | = \$ 6,006.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 6,006.00 | S/N Gr 1-6 27 | 0 | 36.42 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 11 | 0 | 10.76 | 1.15 |
| 3. PK, 1-12 | | Gr 9-12 32 | 0 | 47.29 | 3.70 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 96.08 X \$2,145.00 | = \$ 206,091.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 206,091.60 | Total 70 | 0 | 94.47 | 7.85 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 3.68 | 0.00 | 2.13 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 27.88 | 0.00 | 37.48 | |
| | | Gr 7-8 13.00 | 0.00 | 12.72 | |
| | | Gr 9-12 25.93 | 0.00 | 38.32 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 66.81 | 0.00 | 88.52 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 4.86 | 0.00 | 2.80 | |
| | | PK, 1-12 72.44 | 0.00 | 96.08 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.79 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 0.79 | 1.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|--------------------|---------------|--------------------|--|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 94.47 WPU (ENR) = | \$ 210,668.10 | | | | | |
| B. KGTN = \$2,230.00 X 2.32 WPU (ENR) = | \$ 5,173.60 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 46,717.90 | | | | | |
| D. Tuition apportionment (census adj for open enr) (66 Census + 5 = 71 X 243.75) = | \$ 17,306.25 | | | | | |
| E. Sp Ed 69.65 X 162.60 = | \$ 11,325.09 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 291,190.94 | | | | | |
| 6. Deducts: | | | | | | |
| A. Less .032 mills X \$ 1,744,924 tax value = | \$ 55,837.57 | | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 55,837.57 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 235,353.37 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 235,353.37 | | | | | |
| 14. A. Pupil payment | 3110 \$ 160,004.13 | | \$.00 | | \$ 160,004.13 | |
| B. Transportation | 3130 \$ 46,717.90 | | \$.00 | | \$ 46,717.90 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,484.03 | | \$ 80.03 | | \$ 1,484.03 | |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | | \$ 3,300.40 | | \$ 3,300.40 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$ 5,966.25 | | \$ 5,966.25 | | \$ 5,966.25 | |
| G. Tuition apportionment | 3120 \$ 17,306.25 | | \$.00 | | \$ 17,306.25 | |
| H. Supplemental payments | 3150 \$ 7,692.86 | | \$ 7,226.04 | | \$ 7,692.86 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | \$.00 | | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 242,471.82 | \$ 16,572.72 | | \$ 242,471.82 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK | | |
| B. Large Bus 64,010.0 MILES X .670 = | \$ 42,886.70 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 | | |
| C. Pupil Day 9,578.0 X .400 = | \$ 3,831.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| G. Subtotal | \$ 46,717.90 | \$ 0.00 | \$ 0.00 | KGTN 2.12 PK 0.00 | | |
| H. Total | | \$ 46,717.90 | | 1-6 37.28 7-8 12.73 | | |
| I. Maximum entitlement at 90% cap | | \$ 52,958.62 | | 9-12 38.36 TOT PK,1-12 88.37 | | |
| | | | | 20. Open enrollment ADM | | |
| | | | | KGTN 1-6 7-8 9-12 | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 31,114.28 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 13 | 0 | 15.78 | 1.34 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 1 | 0 | 0.98 | 0.66 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 16.45 X \$2,145.00 | = \$ 35,285.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 35,285.25 | Total 14 | 0 | 16.76 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 10.00 | 0.00 | 12.14 | |
| | | Gr 7-8 2.00 | 0.00 | 1.96 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 12.00 | 0.00 | 14.10 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | |
| | | PK, 1-12 13.56 | 0.00 | 15.91 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.00 | 2.00 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|--|-----------------------------|----------|-----------------|--------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 16.76 WPU (ENR) = | \$ 37,374.80 | | | | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 1,346.23 | | | | |
| D. Tuition apportionment (census adj for open enr) (44 Census - 13 = 31 X 243.75) = | \$ 7,556.25 | | | | |
| E. Sp Ed 16.00 X 162.60 = | \$ 2,601.60 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 48,878.88 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 503,063 tax value = | \$ 16,098.02 | | | | |
| B. Less excess fund balance deduct = | \$ 20,810.08 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 36,908.10 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 11,970.78 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 11,970.78 | | | | |
| 14. A. Pupil payment | 3110 \$ 466.70 | | \$.00 | \$ 466.70 | |
| B. Transportation | 3130 \$ 1,346.23 | | \$.00 | \$ 1,346.23 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$ 4,883.70 | | \$.00 | \$ 4,883.70 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 7,556.25 | | \$.00 | \$ 7,556.25 | |
| H. Supplemental payments | 3150 \$ 260.14 | | \$ 164.94 | \$ 260.14 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 14,513.02 | | \$ 164.94 | \$ 14,513.02 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | | | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| B. Large Bus 0.0 MILES X .670 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| C. Pupil Day 0.0 X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| D. Family 4,741.0 MILES X .400 = | \$ 1,896.40 | \$ 0.00 | \$ 0.00 | | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| G. Subtotal | \$ 1,896.40 | \$ 0.00 | \$ 0.00 | | |
| H. Total | \$ 1,896.40 | \$ 0.00 | \$ 0.00 | | |
| I. Maximum entitlement at 90% cap | \$ 1,346.23 | \$ 0.00 | \$ 0.00 | | |
| 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | KGTN 1-6 7-8 9-12 | | | | |
| 17. Fall enrollment excludes excess pupils | KGTN 1-6 7-8 | | | | |
| 18. Kindergarten is based on 0 days | | | | | |
| 19. 1999-00 WPU - ADM based on old factors | KGTN 0.00 PK 0.00 | | | | |
| | 1-6 14.49 7-8 1.96 | | | | |
| | 9-12 0.00 TOT PK,1-12 16.45 | | | | |
| 20. Open enrollment ADM | KGTN 1-6 2.00 7-8 9-12 | | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 99,122.35 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 25 | 0 | 30.35 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 9 | 0 | 8.81 | 1.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units | = \$ 93,500.55 43.59 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 93,500.55 | Total 34 | 0 | 39.16 | 4.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 26.00 | 0.00 | 31.56 | |
| | | Gr 7-8 8.00 | 0.00 | 7.83 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 34.00 | 0.00 | 39.39 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 39.39 WPU (ADM) = | \$ 87,839.70 | KGTN 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | PK, 1-12 38.00 | 0.00 | 43.59 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 18,506.00 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | Migrant | Regular | Dist | Sp Ed instruct |
| (61 Census - 5 = 56 X 243.75) = | \$ 13,650.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 34.00 X 162.60 = | \$ 5,528.40 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 125,524.10 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 887,870 tax value = | \$ 28,411.84 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 28,411.84 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 97,112.26 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 97,112.26 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 59,427.86 | \$.00 | \$ 59,427.86 | | |
| B. Transportation | 3130 \$ 18,506.00 | \$.00 | \$ 18,506.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 13,650.00 | \$.00 | \$ 13,650.00 | | |
| H. Supplemental payments | 3150 \$ 552.79 | \$ 321.59 | \$ 552.79 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 92,136.65 | \$ 321.59 | \$ 92,136.65 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|--------------|--------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 47,846.5 MILES X .400 = \$ | 19,138.60 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 19,138.60 \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 19,138.60 | \$ 19,138.60 | \$ 19,138.60 | 1-6 31.38 7-8 7.83 |
| I. Maximum entitlement at 90% cap | | \$ 18,506.00 | \$ 18,506.00 | \$ 18,506.00 | 9-12 0.00 TOT PK,1-12 39.21 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------|-------------|------|---------------------------|--------------|-----------|---------------------|
| 1. Net Entitlement (1999-00) | \$ | 10,830.63 | | KGTN 1 | 0 | 0.58 | 0.25 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.15 X \$2,145.00 | = \$ | 2,466.75 | | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 2,466.75 | | Gr 1-6 4 | 0 | 5.20 | 0.50 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 7-8 1 | 0 | 1.30 | 0.25 |
| 3. PK, 1-12 | | | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8.44 X \$2,145.00 | = \$ | 18,103.80 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 18,103.80 | | Total 5 | 0 | 6.50 | 0.75 |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | | | |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | 0.00 | KGTN | 0.00 | 0.00 | 0.00 |
| | | | | R PK | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 5.00 | 0.00 | 6.50 |
| | | | | Gr 7-8 | 1.00 | 0.00 | 1.30 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 6.00 | 0.00 | 7.80 |
| Current Year's Information | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | | | KGTN | 2.00 | 0.00 | 1.15 |
| A. PK, 1-12 = \$2,230.00 X 7.80 WPU (ADM) = | \$ | 17,394.00 | | PK, 1-12 | 6.44 | 0.00 | 8.44 |
| B. KGTN = \$2,230.00 X 0.58 WPU (ENR) = | \$ | 1,293.40 | | ESY/ | | Summer | Out-of Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ | 2,476.30 | | Migrant | | Regular | Dist Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (25 Census - 11 = 14 X 243.75) = | \$ | 3,412.50 | | PK | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 6.00 X 162.60 = | \$ | 975.60 | | KGTN | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 25,551.80 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 549,423 tax value = | \$ | 17,581.54 | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct | = \$ | 0.00 | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation | = \$ | 0.00 | | Total | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 17,581.54 | | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 7,970.26 | | PK | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 7,970.26 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | | |
| 14. A. Pupil payment | 3110 | \$ 1,105.86 | \$ | .00 | \$ | 1,105.86 | |
| B. Transportation | 3130 | \$ 2,476.30 | \$ | .00 | \$ | 2,476.30 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$ | .00 | |
| G. Tuition apportionment | 3120 | \$ 3,412.50 | \$ | .00 | \$ | 3,412.50 | |
| H. Supplemental payments | 3150 | \$ 365.32 | \$ | 324.52 | \$ | 365.32 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$ | .00 | \$ | .00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | \$ 7,359.98 | \$ | 324.52 | \$ | 7,359.98 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|-------------|------------|-------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 11,582.0 MILES X .400 = \$ | 4,632.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 4,632.80 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 4,632.80 | \$ | \$ 4,632.80 | 1-6 7-8 1.31 |
| I. Maximum entitlement at 90% cap | | \$ 2,476.30 | \$ | \$ 2,476.30 | 9-12 0.00 TOT PK,1-12 7.86 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 106,579.66 | KGTN 5 | 0 | 2.90 | 0.45 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 10.37 X \$2,145.00 | = \$ 22,243.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 22,243.65 | Gr 1-6 25 | 0 | 30.35 | 2.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 7 | 0 | 6.85 | 1.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 29.45 X \$2,145.00 | = \$ 63,170.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 60,682.05 | Total 32 | 0 | 37.20 | 3.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 2,488.20 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C) | = \$ 2,488.20 | KGTN 10.00 | 0.00 | 5.80 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 21.38 | 0.00 | 25.95 | |
| | | Gr 7-8 3.72 | 0.00 | 3.64 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 25.10 | 0.00 | 29.59 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 37.20 WPU (ENR) = \$ 82,956.00 | | KGTN 18.00 | 0.00 | 10.37 | |
| B. KGTN = \$2,230.00 X 5.80 WPU (ADM) = \$ 12,934.00 | | PK, 1-12 22.44 | 0.00 | 26.29 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 28,119.62 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (47 Census - 1 = 46 X 243.75) = \$ 11,212.50 | | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 30.10 X 162.60 = \$ 4,894.26 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 140,116.38 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 871,288 tax value = \$ 27,881.22 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 27,881.22 | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 112,235.16 | | 13. Other Adm | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 114,723.36 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** Year-to-Date ***** | |
|--|-------------------|-------------|--------------------------|--|
| 14. A. Pupil payment | 3110 \$ 70,496.98 | \$.00 | \$ 70,496.98 | |
| B. Transportation | 3130 \$ 28,119.62 | \$.00 | \$ 28,119.62 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 11,212.50 | \$.00 | \$ 11,212.50 | |
| H. Supplemental payments | 3150 \$ 1,962.13 | \$ 1,757.45 | \$ 1,962.13 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 111,791.23 | \$ 1,757.45 | \$ 111,791.23 | |

| ***** NOTES: 15. Transportation entitlement (see line 5C) | | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|----------------------------|--------------|--------------|-------------------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | & students from out-of-state. PK |
| B. Large Bus | 38,406.0 MILES X .670 = \$ | 25,732.02 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 5,969.0 X .400 = \$ | 2,387.60 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 28,119.62 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 5.76 PK 0.00 |
| H. Total | | \$ 28,119.62 | \$ 28,119.62 | | 1-6 7-8 3.64 |
| I. Maximum entitlement at 90% cap | | \$ 40,688.31 | \$ 40,688.31 | | 9-12 0.00 TOT PK,1-12 29.45 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------------|---------------------------|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 83,559.10 | KGTN 1 | 0 | 0.58 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 5 | 0 | 6.07 | 1.75 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 4 | 0 | 3.91 | 1.25 |
| 3. PK, 1-12 | | Gr 9-12 9 | 0 | 13.30 | 4.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units | = \$ 81,231.15 37.87 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 81,231.15 | Total 18 | 0 | 23.28 | 7.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 9.68 | 0.00 | 11.75 | |
| | | Gr 7-8 4.25 | 0.00 | 4.16 | |
| | | Gr 9-12 8.41 | 0.00 | 12.43 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 22.34 | 0.00 | 28.34 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | |
| | | PK, 1-12 28.71 | 0.00 | 37.87 | |
| | | 13. Other Adm Migrant | ESY/Summer | Out-of-Dist | Sp Ed |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 7.32 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 7.32 | 0.00 | 0.00 |

| Current Year's Information | | 14. A. Pupil payment | 3110 | \$ 40,004.05 | \$.00 | \$ 40,004.05 |
|---|--------------|--|------|--------------|-------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | B. Transportation | 3130 | \$ 20,471.28 | \$.00 | \$ 20,471.28 |
| A. PK, 1-12 = \$2,230.00 X 28.34 WPU (ADM) = | \$ 63,198.20 | C. Summer School & Extended Year Special Ed | 3110 | \$ 13,724.09 | \$ 740.09 | \$ 13,724.09 |
| B. KGTN = \$2,230.00 X 0.58 WPU (ENR) = | \$ 1,293.40 | D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | \$.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 20,471.28 | E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 |
| D. Tuition apportionment (census adj for open enr) | | F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 |
| (47 Census - 23 = 24 X 243.75) = | \$ 5,850.00 | G. Tuition apportionment | 3120 | \$ 5,850.00 | \$.00 | \$ 5,850.00 |
| E. Sp Ed 23.38 X 162.60 = | \$ 3,801.59 | H. Supplemental payments | 3150 | \$ 2,388.42 | \$ 2,229.44 | \$ 2,388.42 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 94,614.47 | I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | \$.00 |
| 6. Deducts: | | J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 |
| A. Less .032 mills X \$ 765,236 tax value = | \$ 24,487.55 | K. Total (lines 14A through 14J) | | \$ 82,437.84 | \$ 2,969.53 | \$ 82,437.84 |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 24,487.55 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 70,126.92 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 70,126.92 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | |
|---|--------------|---------|--|
| Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 29,064.0 MILES X .670 = \$ 19,472.88 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 2,496.0 X .400 = \$ 998.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 20,471.28 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total \$ 20,471.28 | \$ 20,471.28 | \$ 0.00 | 1-6 11.68 7-8 4.67 |
| I. Maximum entitlement at 90% cap \$ 27,774.18 | \$ 27,774.18 | \$ 0.00 | 9-12 13.21 TOT PK,1-12 29.56 |
| | | | 20. Open enrollment ADM |
| | | | KGTN 1-6 7-8 .52 9-12 .52 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 127,973.84 | KGTN 8 | 0 | 4.64 | 0.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 2.88 X \$2,145.00 | = \$ 6,177.60 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 6,177.60 | Gr 1-6 37 | 0 | 44.91 | 2.40 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 55.71 X \$2,145.00 | = \$ 119,497.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 119,497.95 | Total 37 | 0 | 44.91 | 2.40 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 5.00 | 0.00 | 2.90 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 44.39 | 0.00 | 53.88 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 44.39 | 0.00 | 53.88 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 0.00 | 0.00 | 0.00 | |
| A. PK, 1-12 = \$2,230.00 X 53.88 WPU (ADM) = | \$ 120,152.40 | PK, 1-12 46.15 | 0.00 | 55.71 | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ENR) = | \$ 10,347.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (117 Census - 4 = 113 X 243.75) = | \$ 27,543.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 53.89 X 162.60 = | \$ 8,762.51 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 166,805.86 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 3.00 | 0.00 |
| A. Less .032 mills X \$ 1,148,622 tax value = | \$ 36,755.90 | Gr 9-12 0.00 | 0.00 | 4.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 7.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 36,755.90 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 130,049.96 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 130,049.96 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 93,743.70 | \$.00 | \$ 93,743.70 | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 19,735.50 | \$.00 | \$ 19,735.50 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 27,543.75 | \$.00 | \$ 27,543.75 | | |
| H. Supplemental payments | 3150 \$ 876.17 | \$ 557.32 | \$ 876.17 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 141,899.12 | \$ 557.32 | \$ 141,899.12 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 2.88 PK 0.00 |
| H. Total | | \$ | 0.00 | 0.00 | 1-6 53.58 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 53.58 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 48,383.40 | KGTN 1 | 0 | 0.31 | 0.10 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.62 X \$2,145.00 | = \$ 1,329.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 664.95 | Gr 1-6 8 | 0 | 10.40 | 0.60 |
| C. 1999-00 kindergarten adjustment | = \$ 664.95 | Gr 7-8 3 | 0 | 3.90 | 0.30 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 19.66 X \$2,145.00 | = \$ 42,170.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 42,170.70 | Total 11 | 0 | 14.30 | 0.90 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 664.95 | KGTN 1.07 | 0.00 | 0.62 | |

Current Year's Information

| | | | | | |
|---|-------------------|---------------------------|------------|-----------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 14.83 WPU (ADM) = | \$ 33,070.90 | | | | |
| B. KGTN = \$2,230.00 X 0.62 WPU (ADM) = | \$ 1,382.60 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | | | | |
| D. Tuition apportionment (census adj for open enr) (35 Census - 1 = 34 X 243.75) = | \$ 8,287.50 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 11.95 X 162.60 = | \$ 1,943.07 | KGTN 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 44,684.07 | PK, 1-12 15.00 | 0.00 | 19.66 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 141,024 tax value = | \$ 4,512.77 | Migrant | Regular | Dist Sp | Ed instruct |
| B. Less excess fund balance deduct = | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 4,512.77 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 40,171.30 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 40,836.25 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| ***** | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 30,605.68 | ***** | This Month | ***** | Year-to-Date |
| B. Transportation | 3130 \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | | | |
| D. Special education students served out-of-district | 3110 \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 8,287.50 | | | | |
| H. Supplemental payments | 3150 \$ 729.84 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 39,623.02 | | \$ 648.58 | | \$ 39,623.02 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 48 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 0.62 PK 0.00 |
| H. Total | | \$ | 0.00 | 0.00 | 1-6 7-8 8.40 6.55 |
| I. Maximum entitlement at 90% cap | | \$ | 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 14.95 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 59,145.65 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | 6,606.75 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | Migrant | Regular | Dist | Sp Ed |
| (0 Census + 0 = 0 X 243.75) = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 292.43 X 162.60 = \$ | 47,549.11 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 54,155.86 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 54,155.86 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 54,155.86 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|--------------|-------------|--------------|--|
| 14. A. Pupil payment | 3110 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 | \$ 6,606.75 | \$.00 | \$ 6,606.75 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 47,549.11 | \$ 1,416.85 | \$ 47,549.11 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 54,155.86 | \$ 1,416.85 | \$ 54,155.86 | |

Medicaid Match: Line 14I includes \$ 1,724.08 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|-------------|---------|--|
| A. Small Bus | 26,427.0 MILES X .250 = \$ | 0.00 \$ | 6,606.75 \$ | 0.00 | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 6,606.75 \$ | 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | \$ | | 6,606.75 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | \$ | | 9,562.08 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------------------------|--------|--|---------------------------|--------------------------|-----------|---------------------|
| 1. Net Entitlement (1999-00) | \$ 1,603,093.44 | | | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 X \$2,145.00 | 0.00 | | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | | | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | | | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 X \$2,145.00 | 0.00 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | | | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | | | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | 0.00 | | | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | | | Migrant | Regular | Dist Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = \$ | 0.00 | | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 10,243.07 X 162.60 = \$ | 1,665,523.18 | | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,665,523.18 | | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | | 13. Other Adm | | | |
| A. Less .032 mills X \$ 0 tax value = \$ | 0.00 | | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,665,523.18 | | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,665,523.18 | | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** | | | | ***** This Month ***** | ***** Year-to-Date ***** | ***** | |
| 14. A. Pupil payment | 3110 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$.00 | | \$.00 | \$.00 | \$.00 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK |
|-----------------------------------|--|---------|------------|---------|---|--|------------------|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 | 7-8 9-12 |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils | |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 | 7-8 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 0 days | |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 0.00 | PK 0.00 |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 0.00 | 1-6 0.00 | 7-8 0.00 |
| H. Total | | | \$ | 0.00 | | 9-12 0.00 | TOT PK,1-12 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ | 0.00 | | 20. Open enrollment ADM | |
| | | | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 26,687,449.00 | KGTN 727 | 0 | 421.32 | 22.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 452.72 X \$2,145.00 | ADM = \$ 971,084.40 | PK 88 | 0 | 106.88 | 5.60 |
| B. 1999-00 payments based on wpu | = \$ 970,419.45 | Gr 1-6 4,738 | 0 | 4,730.32 | 246.59 |
| C. 1999-00 kindergarten adjustment | = \$ 664.95 | Gr 7-8 1,647 | 0 | 1,612.87 | 95.97 |
| 3. PK, 1-12 | | Gr 9-12 3,509 | 0 | 3,694.71 | 179.49 |
| A. 1999-00 entitlement based on weighted units 10,300.69 X \$2,145.00 | ADM = \$ 22,094,980.05 | Alt 9-12 115 | 0 | 136.71 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 22,324,795.35 | Total 10,097 | 0 | 10,281.49 | 527.65 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 229,815.30- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 229,150.35- | KGTN 764.11 | 0.00 | 443.10 | |
| | | PK 76.35 | 0.00 | 92.73 | |
| | | Gr 1-6 4,791.19 | 0.00 | 4,783.26 | |
| | | Gr 7-8 1,673.22 | 0.00 | 1,639.50 | |
| | | Gr 9-12 3,457.03 | 0.00 | 3,637.39 | |
| | | ALT 9-12 87.00 | 0.00 | 109.36 | |
| | | Total 10,084.79 | 0.00 | 10,262.24 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 779.65 | 0.00 | 449.15 | |
| | | PK, 1-12 10,142.54 | 0.00 | 10,296.99 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 61.75 | 6.95 | 15.10 |
| | | Gr 7-8 0.00 | 11.73 | 10.30 | 3.99 |
| | | Gr 9-12 0.00 | 317.68 | 19.40 | 4.07 |
| | | ALT 9-12 | 10.69 | | |
| | | Total 0.00 | 401.85 | 36.65 | 23.16 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|------------------|----|------------|------------------|
| 14. A. Pupil payment | 3110 | \$ 20,053,805.96 | \$ | .00 | \$ 20,053,805.96 |
| B. Transportation | 3130 | \$ 459,260.78 | \$ | .00 | \$ 459,260.78 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 604,696.44 | \$ | 40,576.44 | \$ 604,696.44 |
| D. Special education students served out-of-district | 3110 | \$ 89,690.60 | \$ | 7,559.70 | \$ 89,690.60 |
| E. Home-based instruction supervised by district | 3110 | \$ 25,767.65 | \$ | .00 | \$ 25,767.65 |
| F. State child placement and excess cost reimb. | 3140 | \$ 166,013.44 | \$ | 139,139.07 | \$ 166,013.44 |
| G. Tuition apportionment | 3120 | \$ 3,018,112.50 | \$ | .00 | \$ 3,018,112.50 |
| H. Supplemental payments | 3150 | \$ 353,536.74 | \$ | 134,706.61 | \$ 353,536.74 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 1,713,072.29 | \$ | 38,291.90 | \$ 1,713,072.29 |
| J. Limited English Proficient (35.34 X 334.25) | 3160 | \$ 11,812.40 | \$ | 680.30 | \$ 11,812.40 |
| K. Total (lines 14A through 14J) | | \$ 26,495,768.80 | \$ | 360,954.02 | \$ 26,495,768.80 |

Medicaid Match: Line 14I includes \$ 23,481.30 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK

A. Small Bus 62,238.0 MILES X .250 = \$ 0.00 \$ 15,559.50 \$ 0.00 KGTN 1-6 1 7-8 9-12 1

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) \$ 25,505,489.15 | KGTN 850 | 0 | 492.92 | 21.00 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 1,194,743.55 | PK 61 | 0 | 74.08 | 7.50 |
| weighted units 556.99 X \$2,145.00 | Gr 1-6 5,350 | 0 | 5,295.43 | 255.50 |
| B. 1999-00 payments based on ADM wpu = \$ 1,194,743.55 | Gr 7-8 1,652 | 0 | 1,616.48 | 68.60 |
| C. 1999-00 kindergarten adjustment = \$ 0.00 | Gr 9-12 3,433 | 0 | 3,597.44 | 179.70 |
| 3. PK, 1-12 | Alt 9-12 95 | 0 | 112.94 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 23,199,719.40 | Total 10,591 | 0 | 10,696.37 | 511.30 |
| weighted units 10,815.72 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ENR wpu = \$ 23,255,811.15 | KGTN 895.47 | 0.00 | 519.28 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 56,091.75- | | | | |
| 4. Net adjustment (2C + 3C) = \$ 56,091.75- | PK 84.24 | 0.00 | 102.31 | |
| | Gr 1-6 5,368.69 | 0.00 | 5,313.93 | |
| | Gr 7-8 1,733.08 | 0.00 | 1,695.82 | |
| | Gr 9-12 3,343.31 | 0.00 | 3,503.45 | |
| | ALT 9-12 153.40 | 0.00 | 177.13 | |
| | Total 10,682.72 | 0.00 | 10,792.64 | |

Current Year's Information

| | | | |
|--|---------------------------|-----------|---------------------|
| 5. 2000-01 Foundation Aid Entitlements | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM |
| A. PK, 1-12 = \$2,230.00 X 10,792.64 WPU (ADM) = \$ 24,067,587.20 | KGTN 966.82 | 0.00 | 556.99 |
| B. KGTN = \$2,230.00 X 519.28 WPU (ADM) = \$ 1,157,994.40 | PK, 1-12 10,753.38 | 0.00 | 10,815.72 |
| C. Transportation (lesser of line 15H and 15I) = \$ 363,258.38 | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | 13. Other Adm Migrant | Regular | Dist Sp Ed instruct |
| (12,531 Census - 15 = 12,516 X 243.75) = \$ 3,050,775.00 | PK 0.00 | 0.00 | 0.00 |
| E. Sp Ed 11,162.10 X 162.60 = \$ 1,814,957.46 | KGTN 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 30,454,572.44 | Gr 1-6 0.00 | 102.51 | 14.15 |
| 6. Deducts: | Gr 7-8 0.00 | 0.00 | 6.70 |
| A. Less .032 mills X \$ 139,497,757 tax value = \$ 4,463,928.22 | Gr 9-12 0.00 | 409.57 | 10.79 |
| B. Less excess fund balance deduct = \$ 0.00 | ALT 9-12 | 0.00 | |
| C. Deduction for non-accreditation = \$ 0.00 | Total 0.00 | 512.08 | 31.64 |
| D. Total deducts (line 6A + 6B + 6C) \$ 4,463,928.22 | | | 24.72 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 25,990,644.22 | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 25,934,552.47 | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | |
| 14. A. Pupil payment 3110 \$ 20,705,561.63 \$.00 \$ 20,705,561.63 | | | |
| B. Transportation 3130 \$ 363,258.38 \$.00 \$ 363,258.38 | | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 770,640.40 \$ 52,692.40 \$ 770,640.40 | | | |
| D. Special education students served out-of-district 3110 \$ 71,092.40 \$.00 \$ 71,092.40 | | | |
| E. Home-based instruction supervised by district 3110 \$ 27,607.40 \$.00 \$ 27,607.40 | | | |
| F. State child placement and excess cost reimb. 3140 \$ 471,304.42 \$ 307,006.22 \$ 471,304.42 | | | |
| G. Tuition apportionment 3120 \$ 3,050,775.00 \$.00 \$ 3,050,775.00 | | | |
| H. Supplemental payments 3150 \$ 181,479.24 \$ 105,792.11 \$ 181,479.24 | | | |
| I. Special education payment (100.00% X line 5E) 3200 \$ 1,814,957.46 \$ 40,183.56 \$ 1,814,957.46 | | | |
| J. Limited English Proficient (371.09 X 334.25) 3160 \$ 124,036.83 \$ 7,143.48 \$ 124,036.83 | | | |
| K. Total (lines 14A through 14J) \$ 27,580,713.16 \$ 512,817.77 \$ 27,580,713.16 | | | |

Medicaid Match: Line 14I includes \$ 15,688.80 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|------------|-----------------|--------------|--|
| | A. Small Bus 6,627.0 MILES X .250 = \$ | 0.00 | \$ 1,656.75 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 228,684.0 MILES X .670 = \$ | 54,477.70 | \$ 93,176.90 | \$ 5,563.68 | KGTN 1-6 7-8 1 9-12 1 |
| | C. Pupil Day 108,039.5 X .400 = \$ | 22,968.00 | \$ 10,845.60 | \$ 9,402.20 | 17. Fall enrollment excludes excess pupils |
| | D. Family 13,135.0 MILES X .400 = \$ | 5,254.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 519,524.0 RIDES X .200 = \$ | 103,904.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 224,035.0 MILES X .250 = \$ | 56,008.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 242,613.25 | \$ 105,679.25 | \$ 14,965.88 | KGTN 515.88 PK 104.26 |
| | H. Total \$ | | \$ 363,258.38 | \$ | 1-6 5,276.35 7-8 1,696.69 |
| | I. Maximum entitlement at 90% cap \$ | | \$ 1,660,471.25 | \$ | 9-12 3,681.41 TOT PK,1-12 10,758.71 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,681,120.09 | KGTN 55 | 0 | 31.89 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 33.73 X \$2,145.00 | = \$ 72,350.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 70,441.80 | Gr 1-6 320 | 0 | 304.61 | 17.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,909.05 | Gr 7-8 128 | 0 | 125.25 | 4.92 |
| 3. PK, 1-12 | | Gr 9-12 220 | 0 | 230.60 | 12.21 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 670.42 X \$2,145.00 | = \$ 1,438,050.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,438,050.90 | Total 668 | 0 | 660.46 | 34.13 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,909.05 | KGTN 58.55 | 0.00 | 33.95 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 315.10 | 0.00 | 299.94 | |
| | | Gr 7-8 122.95 | 0.00 | 120.31 | |
| | | Gr 9-12 222.52 | 0.00 | 233.25 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 660.57 | 0.00 | 653.50 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 52.04 | 0.00 | 29.98 | |
| | | PK, 1-12 673.22 | 0.00 | 670.42 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 3.94 | 0.00 |
| | | KGTN 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 1-6 2.97 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 1.26 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 3.83 | 3.15 | 2.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 8.06 | 3.15 | 6.94 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 660.46 WPU (ENR) = | \$ 1,472,825.80 | 3110 | \$ 1,287,264.79 | \$.00 | \$ 1,287,264.79 | |
| B. KGTN = \$2,230.00 X 33.95 WPU (ADM) = | \$ 75,708.50 | 3130 | \$ 142,299.58 | \$.00 | \$ 142,299.58 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 142,299.58 | 3110 | \$ 22,181.82 | \$ 225.72 | \$ 22,181.82 | |
| D. Tuition apportionment (census adj for open enr) (690 Census + 4 = 694 X 243.75) = | \$ 169,162.50 | 3110 | \$ 16,658.10 | \$.00 | \$ 16,658.10 | |
| E. Sp Ed 696.29 X 162.60 = | \$ 113,216.75 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,973,213.13 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 169,162.50 | \$.00 | \$ 169,162.50 | |
| A. Less .032 mills X \$ 8,224,330 tax value = | \$ 263,178.56 | 3150 | \$ 11,320.65 | \$ 6,629.67 | \$ 11,320.65 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$ 100.28 | \$ 5.78 | \$ 100.28 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 263,178.56 | | \$ 1,648,987.72 | \$ 6,861.17 | \$ 1,648,987.72 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,710,034.57 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,711,943.62 | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.30 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | | | | |
|-----------------------------------|-----------------------------|---------------|----|------------|----|------------|----|------------|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| B. Large Bus | 155,354.0 MILES X .670 = \$ | 104,087.18 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| C. Pupil Day | 95,531.0 X .400 = \$ | 38,212.40 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| G. Subtotal | | \$ 142,299.58 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| H. Total | | | \$ | 142,299.58 | \$ | 142,299.58 | \$ | 142,299.58 |
| I. Maximum entitlement at 90% cap | | | \$ | 215,369.60 | \$ | 215,369.60 | \$ | 215,369.60 |

16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK 1
 KGTN 1 1-6 7-8 1 9-12 1
 17. Fall enrollment excludes excess pupils
 KGTN 1-6 7-8
 18. Kindergarten is based on 90 full days
 19. 1999-00 WPU - ADM based on old factors
 KGTN 33.73 PK 0.00
 1-6 299.66 7-8 120.37
 9-12 238.21 TOT PK,1-12 658.24
 20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 636,847.31 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 11.34 X \$2,145.00 | = \$ 24,324.30 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 24,324.30 | Gr 1-6 73 | 0 | 88.61 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 50 | 0 | 48.93 | 3.00 |
| 3. PK, 1-12 | | Coop Gr 9-12 80 | 0 | 115.27 | 6.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 311.75 X \$2,145.00 | = \$ 668,703.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 577,262.40 | Total 203 | 0 | 252.81 | 15.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,973.40- MANUAL | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,973.40- | KGTN 15.50 | 0.00 | 8.99 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 104.65 | 0.00 | 120.17 | |
| | | Gr 7-8 53.56 | 0.00 | 52.41 | |
| | | Gr 9-12 100.51 | 0.00 | 139.66 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 258.72 | 0.00 | 312.24 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 19.69 | 0.00 | 11.34 | |
| | | PK, 1-12 250.12 | 0.00 | 267.06 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 1.00 |
| | | Gr 1-6 0.00 | 2.00 | 0.00 | 1.41 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.66 | 2.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 3.66 | 3.00 | 2.41 |

| Current Year's Information | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
|---|------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 15.50 | 0.00 | 8.99 | |
| A. PK, 1-12 = \$2,230.00 X 312.24 WPU (ADM) = \$ | 696,295.20 | PK 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 8.99 WPU (ADM) = \$ | 20,047.70 | Gr 1-6 104.65 | 0.00 | 120.17 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 91,373.17 | Gr 7-8 53.56 | 0.00 | 52.41 | |
| D. Tuition apportionment (census adj for open enr) (239 Census - 12 = 227 X 243.75) = \$ | 55,331.25 | Gr 9-12 100.51 | 0.00 | 139.66 | |
| E. Sp Ed 269.47 X 162.60 = \$ | 43,815.82 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 906,863.14 | Total 258.72 | 0.00 | 312.24 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 4,916,772 tax value = \$ | 157,336.70 | KGTN 19.69 | 0.00 | 11.34 | |
| B. Less excess fund balance deduct = \$ | 0.00 | PK, 1-12 250.12 | 0.00 | 267.06 | |
| C. Deduction for non-accreditation = \$ | 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) \$ | 157,336.70 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 749,526.44 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 1.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 747,553.04 | Gr 1-6 0.00 | 2.00 | 0.00 | 1.41 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.66 | 2.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 3.66 | 3.00 | 2.41 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | |
|--|------|---------------|-------------|---------------|
| 14. A. Pupil payment | 3110 | \$ 557,032.80 | \$.00 | \$ 557,032.80 |
| B. Transportation | 3130 | \$ 91,373.17 | \$.00 | \$ 91,373.17 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 8,526.48 | \$ 726.48 | \$ 8,526.48 |
| D. Special education students served out-of-district | 3110 | \$ 8,786.20 | \$.00 | \$ 8,786.20 |
| E. Home-based instruction supervised by district | 3110 | \$ 2,553.35 | \$.00 | \$ 2,553.35 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 55,331.25 | \$.00 | \$ 55,331.25 |
| H. Supplemental payments | 3150 | \$ 4,916.73 | \$ 3,087.73 | \$ 4,916.73 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 43,815.82 | \$ 970.09 | \$ 43,815.82 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 772,335.80 | \$ 4,784.30 | \$ 772,335.80 |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--|------------|---------------|-------------|---|
| A. Small Bus 5,536.0 MILES X .250 = \$ | 0.00 | \$ 1,384.00 | \$ 0.00 | PK |
| B. Large Bus 113,661.0 MILES X .670 = \$ | 72,443.75 | \$ 0.00 | \$ 3,709.12 | KGTN 1-6 1 7-8 9-12 2 |
| C. Pupil Day 31,500.0 X .400 = \$ | 11,867.40 | \$ 0.00 | \$ 732.60 | 17. Fall enrollment excludes excess pupils |
| D. Family 940.0 MILES X .400 = \$ | 376.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 3,869.0 RIDES X .200 = \$ | 773.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 346.0 MILES X .250 = \$ | 86.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ | 85,547.45 | \$ 1,384.00 | \$ 4,441.72 | KGTN 8.93 PK 0.00 |
| H. Total \$ | 91,373.17 | \$ 91,373.17 | \$ 0.00 | 1-6 119.50 7-8 52.44 |
| I. Maximum entitlement at 90% cap \$ | 129,909.27 | \$ 129,909.27 | \$ 0.00 | 9-12 139.81 TOT PK,1-12 311.75 |

20. Open enrollment ADM

| | | | |
|------|-----|-----|------|
| KGTN | 1-6 | 7-8 | 9-12 |
|------|-----|-----|------|

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 10,886,078.10 | KGTN 364 | 0 | 211.08 | 9.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 220.22 X \$2,145.00 | = \$ 472,371.90 | PK 40 | 0 | 48.58 | 3.50 |
| B. 1999-00 payments based on ADM wpu | = \$ 472,371.90 | Gr 1-6 2,328 | 0 | 2,304.25 | 110.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 764 | 0 | 747.57 | 35.14 |
| 3. PK, 1-12 | | Gr 9-12 1,524 | 0 | 1,597.00 | 72.87 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 4,595.07 X \$2,145.00 | = \$ 9,856,425.15 | Alt 9-12 45 | 0 | 66.51 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 9,909,964.35 | Total 4,701 | 0 | 4,763.91 | 221.51 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 53,539.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 53,539.20- | KGTN 378.25 | 0.00 | 219.35 | |

Current Year's Information

| | | | | | |
|---|--------------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 4,763.91 WPU (ENR) | = \$ 10,623,519.30 | | | | |
| B. KGTN = \$2,230.00 X 219.35 WPU (ADM) | = \$ 489,150.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) | = \$ 285,045.19 | | | | |
| D. Tuition apportionment (census adj for open enr) (4,399 Census - 10 = 4,389 X 243.75) | = \$ 1,069,818.75 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 4,751.06 X 162.60 = | = \$ 772,522.36 | KGTN 382.26 | 0.00 | 220.22 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | = \$ 13,240,056.10 | PK, 1-12 4,502.62 | 0.00 | 4,545.09 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 53,805,645 tax value | = \$ 1,721,780.64 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct | = \$ 0.00 | PK 0.00 | 0.00 | 0.44 | 0.00 |
| C. Deduction for non-accreditation | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | = \$ 1,721,780.64 | Gr 1-6 0.00 | 26.38 | 3.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | = \$ 11,518,275.46 | Gr 7-8 0.00 | 4.81 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | = \$ 0.00 | Gr 9-12 0.00 | 49.16 | 5.08 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | = \$ 11,464,736.26 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 80.35 | 8.52 | 0.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|---------------|-------|------------------|-------|
| 14. A. Pupil payment | 3110 | \$ 9,337,349.96 | | \$.00 | | \$ 9,337,349.96 | |
| B. Transportation | 3130 | \$ 285,045.19 | | \$.00 | | \$ 285,045.19 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 134,063.88 | | \$ 10,611.88 | | \$ 134,063.88 | |
| D. Special education students served out-of-district | 3110 | \$ 19,668.60 | | \$.00 | | \$ 19,668.60 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 75,762.06 | | \$ 67,408.39 | | \$ 75,762.06 | |
| G. Tuition apportionment | 3120 | \$ 1,069,818.75 | | \$.00 | | \$ 1,069,818.75 | |
| H. Supplemental payments | 3150 | \$ 77,245.21 | | \$ 45,001.45 | | \$ 77,245.21 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 772,522.36 | | \$ 17,103.82 | | \$ 772,522.36 | |
| J. Limited English Proficient (71.09 X 334.25) | 3160 | \$ 23,761.83 | | \$ 1,368.48 | | \$ 23,761.83 | |
| K. Total (lines 14A through 14J) | | \$ 11,795,237.84 | | \$ 141,494.02 | | \$ 11,795,237.84 | |

Medicaid Match: Line 14I includes \$ 16,989.54 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|------------|---------------|---------|---|
| A. Small Bus | 37,425.3 MILES X .250 = \$ | 0.00 | \$ 9,356.33 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 227,788.0 MILES X .670 = \$ | 120,185.94 | \$ 32,432.02 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 171,029.0 X .400 = \$ | 64,815.00 | \$ 3,596.60 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 18,417.0 MILES X .400 = \$ | 7,366.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| E. In-City | 198,740.0 RIDES X .200 = \$ | 39,613.60 | \$ 134.40 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 30,178.0 MILES X .250 = \$ | 7,544.50 | \$ 0.00 | \$ 0.00 | KGTN 217.91 PK 56.98 |
| G. Subtotal | \$ | 239,525.84 | \$ 45,519.35 | \$ 0.00 | 1-6 2,262.46 7-8 737.32 |
| H. Total | \$ | | \$ 285,045.19 | \$ | 9-12 1,538.31 TOT PK,1-12 4,595.07 |
| I. Maximum entitlement at 90% cap | \$ | | \$ 579,058.82 | \$ | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------------|----------------|-------------------|---------------------|
| 1. Net Entitlement (1999-00) \$ 246,770.36 | KGTN 13 | 0 | 7.54 | 0.50 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 22,586.85 | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 10.53 X \$2,145.00 | Gr 1-6 98 | 0 | 118.95 | 6.00 |
| B. 1999-00 payments based on ADM wpu = \$ 21,235.50 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment = \$ 1,351.35 | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 223,144.35 | Total 98 | 0 | 118.95 | 6.00 |
| weighted units 104.03 X \$2,145.00 | | | | |
| B. 1999-00 payments based on ENR wpu = \$ 222,672.45 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment = \$ 471.90 | KGTN 17.28 | 0.00 | 10.02 | |
| 4. Net adjustment (2C + 3C) = \$ 1,823.25 | | | | |
| | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | Gr 1-6 82.18 | 0.00 | 99.75 | |
| | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | Total 82.18 | 0.00 | 99.75 | |
| Current Year's Information | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | |
| A. PK, 1-12 = \$2,230.00 X 118.95 WPU (ENR) = \$ 265,258.50 | | | | |
| B. KGTN = \$2,230.00 X 10.02 WPU (ADM) = \$ 22,344.60 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ 7,578.07 | | | | |
| D. Tuition apportionment (census adj for open enr) | | | | |
| (220 Census - 10 = 210 X 243.75) = \$ 51,187.50 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 106.87 X 162.60 = \$ 17,377.06 | KGTN 17.19 | 0.00 | 9.90 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 363,745.73 | PK, 1-12 84.20 | 0.00 | 101.64 | |
| 6. Deducts: | | | | |
| A. Less .032 mills X \$ 2,228,952 tax value = \$ 71,326.46 | 13. Other Adm Migrant | Summer Regular | Out-of-Dist Sp Ed | Home-based instruct |
| B. Less excess fund balance deduct = \$ 0.00 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | KGTN 0.00 | 0.00 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 71,326.46 | Gr 1-6 0.00 | 0.00 | 0.00 | 2.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 292,419.27 | Gr 7-8 0.00 | 0.00 | 5.04 | 0.00 |
| 8. Adjustments for over/under payment \$ 0.00 | Gr 9-12 0.00 | 0.00 | 5.01 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 294,242.52 | ALT 9-12 0.00 | 0.00 | | |
| | Total 0.00 | 0.00 | 12.05 | 2.00 |
| ***** | | | | |
| 14. A. Pupil payment 3110 \$ 218,099.89 | ***** | This Month | ***** | Year-to-Date |
| B. Transportation 3130 \$ 7,578.07 | | | | |
| C. Summer School & Extended Year Special Ed 3110 \$.00 | | | | |
| D. Special education students served out-of-district 3110 \$ 31,487.60 | | | | |
| E. Home-based instruction supervised by district 3110 \$ 2,709.45 | | | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | | | |
| G. Tuition apportionment 3120 \$ 51,187.50 | | | | |
| H. Supplemental payments 3150 \$ 5,084.71 | | | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) \$ 316,147.22 | | \$ 4,436.53 | | \$ 316,147.22 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | & students from out-of-state. PK |
| B. Large Bus | 9,861.0 MILES X .670 = \$ | 6,606.87 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 2,428.0 X .400 = \$ | 971.20 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 7,578.07 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 10.53 PK 0.00 |
| H. Total | | \$ 7,578.07 | \$ 0.00 | | 1-6 104.03 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 10,230.38 | \$ 0.00 | | 9-12 0.00 TOT PK,1-12 104.03 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1.00 1-6 4.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,872,060.22 | KGTN 72 | 0 | 41.75 | 2.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 36.59 X \$2,145.00 | = \$ 78,485.55 | PK 18 | 0 | 21.86 | 1.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 76,619.40 | Gr 1-6 375 | 0 | 356.96 | 18.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,866.15 | Gr 7-8 131 | 0 | 128.18 | 5.14 |
| 3. PK, 1-12 | | Mrg Gr 9-12 246 | 0 | 257.86 | 13.07 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 758.99 X \$2,145.00 | = \$ 1,628,033.55 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,666,150.20 | Total 770 | 0 | 764.86 | 37.21 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 38,116.65- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 36,250.50- | KGTN 63.51 | 0.00 | 36.83 | |
| | | PK 11.17 | 0.00 | 13.57 | |
| | | Gr 1-6 348.21 | 0.00 | 331.46 | |
| | | Gr 7-8 140.02 | 0.00 | 137.01 | |
| | | Gr 9-12 257.33 | 0.00 | 269.73 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 756.73 | 0.00 | 751.77 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 55.22 | 0.00 | 31.81 | |
| | | PK, 1-12 737.65 | 0.00 | 739.10 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 1.13 | 0.00 | 1.00 |
| | | Gr 9-12 0.00 | 4.64 | 1.00 | 1.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 5.77 | 1.00 | 2.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 764.86 WPU (ENR) = | \$ 1,705,637.80 | 3110 | \$ 1,461,393.74 | \$.00 | \$ 1,461,393.74 | |
| B. KGTN = \$2,230.00 X 41.75 WPU (ENR) = | \$ 93,102.50 | 3130 | \$ 138,283.00 | \$.00 | \$ 138,283.00 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 138,283.00 | 3110 | \$ 8,639.72 | \$ 587.72 | \$ 8,639.72 | |
| D. Tuition apportionment (census adj for open enr) (693 Census + 34 = 727 X 243.75) = | \$ 177,206.25 | 3110 | \$ 2,341.50 | \$.00 | \$ 2,341.50 | |
| E. Sp Ed 789.49 X 162.60 = | \$ 128,371.07 | 3110 | \$ 2,263.45 | \$.00 | \$ 2,263.45 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,242,600.62 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 177,206.25 | \$.00 | \$ 177,206.25 | |
| A. Less .032 mills X \$ 9,409,252 tax value = | \$ 301,096.06 | 3150 | \$ 12,835.94 | \$ 7,453.13 | \$ 12,835.94 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 301,096.06 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,941,504.56 | | \$ 1,802,963.60 | \$ 8,040.85 | \$ 1,802,963.60 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,905,254.06 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12 2

17. Fall enrollment excludes excess pupils KGTN 1-6 7-8

18. Kindergarten is based on 180 half days

19. 1999-00 WPU - ADM based on old factors KGTN 36.59 PK 13.83 1-6 331.15 7-8 137.08 9-12 276.93 TOT PK,1-12 758.99

20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 495,939.25 | KGTN 14 | 0 | 8.12 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.91 X \$2,145.00 | = \$ 14,821.95 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 14,821.95 | Gr 1-6 92 | 0 | 111.67 | 8.64 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 42 | 0 | 41.10 | 1.99 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 216.98 X \$2,145.00 | = \$ 465,422.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 465,422.10 | Total 134 | 0 | 152.77 | 10.63 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 5.00 | 0.00 | 2.90 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 90.46 | 0.00 | 109.80 | |
| | | Gr 7-8 51.48 | 0.00 | 50.37 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 141.94 | 0.00 | 160.17 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 12.00 | 0.00 | 6.91 | |
| | | PK, 1-12 154.64 | 0.00 | 216.98 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.33 | 0.86 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.33 | 0.86 | 1.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 160.17 WPU (ADM) = | \$ 357,179.10 | 3110 | \$ 279,578.00 | \$.00 | \$ 279,578.00 | |
| B. KGTN = \$2,230.00 X 8.12 WPU (ENR) = | \$ 18,107.60 | 3130 | \$ 51,473.30 | \$.00 | \$ 51,473.30 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 51,473.30 | 3110 | \$ 2,703.57 | \$ 86.87 | \$ 2,703.57 | |
| D. Tuition apportionment (census adj for open enr) (128 Census + 7 = 135 X 243.75) = | \$ 32,906.25 | 3110 | \$ 3,300.40 | \$.00 | \$ 3,300.40 | |
| E. Sp Ed 145.44 X 162.60 = | \$ 23,648.54 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 483,314.79 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 32,906.25 | \$.00 | \$ 32,906.25 | |
| A. Less .032 mills X \$ 2,990,897 tax value = | \$ 95,708.70 | 3150 | \$ 4,105.17 | \$ 3,119.58 | \$ 4,105.17 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 23,648.54 | \$ 523.58 | \$ 23,648.54 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 95,708.70 | | \$ 397,715.23 | \$ 3,730.03 | \$ 397,715.23 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 387,606.09 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 387,606.09 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | | | | |
|-----------------------------------|----------------------------|--------------|----|-----------|----|------|----|--------|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| B. Large Bus | 65,450.0 MILES X .670 = \$ | 43,851.50 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| C. Pupil Day | 19,054.5 X .400 = \$ | 7,621.80 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| G. Subtotal | | \$ 51,473.30 | \$ | 0.00 | \$ | 0.00 | \$ | 0.00 |
| H. Total | | | \$ | 51,473.30 | | | \$ | 50.40 |
| I. Maximum entitlement at 90% cap | | | \$ | 79,645.69 | | | \$ | 159.59 |

16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12

17. Fall enrollment excludes excess pupils KGTN 1-6 7-8

18. Kindergarten is based on 90 full days

19. 1999-00 WPU - ADM based on old factors KGTN 2.88 PK 0.00 1-6 109.19 7-8 50.40 9-12 0.00 TOT PK,1-12 159.59

20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|----------------|-------------|---------------------------|
| 1. Net Entitlement (1999-00) | \$ 1,086,450.41 | KGTN 36 | 0 | 20.88 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 23.09 X \$2,145.00 | = \$ 49,528.05 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 49,420.80 | Gr 1-6 241 | 0 | 229.41 | 11.82 |
| C. 1999-00 kindergarten adjustment | = \$ 107.25 | Gr 7-8 81 | 0 | 79.26 | 4.00 |
| 3. PK, 1-12 | | Mrg Gr 9-12 127 | 1 | 189.46 | 7.93 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 473.39 X \$2,145.00 | = \$ 1,015,421.55 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,007,678.10 | Total 450 | 1 | 499.34 | 23.75 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 7,743.45 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 7,850.70 | KGTN 40.08 | 0.00 | 23.24 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 226.38 | 0.00 | 215.49 | |
| | | Gr 7-8 75.26 | 0.00 | 73.64 | |
| | | Gr 9-12 123.45 | 1.00 | 184.22 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 425.09 | 1.00 | 473.35 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 31.26 | 0.00 | 18.01 | |
| | | PK, 1-12 408.94 | 2.00 | 456.88 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Home-based Sp Ed instruct |
| | | PK 0.00 | 0.00 | 2.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 1.00 | 0.63 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.44 | 0.00 | 1.26 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.44 | 3.00 | 1.89 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 499.34 WPU (ENR) = | \$ 1,113,528.20 | 3110 | \$ 895,112.00 | \$.00 | \$ 895,112.00 | |
| B. KGTN = \$2,230.00 X 23.24 WPU (ADM) = | \$ 51,825.20 | 3130 | \$ 135,395.39 | \$.00 | \$ 135,395.39 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 135,395.39 | 3110 | \$ 4,578.92 | \$ 246.92 | \$ 4,578.92 | |
| D. Tuition apportionment (census adj for open enr) (427 Census + 3 = 430 X 243.75) = | \$ 104,812.50 | 3110 | \$ 7,537.40 | \$.00 | \$ 7,537.40 | |
| E. Sp Ed 449.13 X 162.60 = | \$ 73,028.54 | 3110 | \$ 2,742.90 | \$.00 | \$ 2,742.90 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,478,589.83 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 104,812.50 | \$.00 | \$ 104,812.50 | |
| A. Less .032 mills X \$ 8,690,378 tax value = | \$ 278,092.10 | 3150 | \$ 7,302.19 | \$ 4,268.51 | \$ 7,302.19 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$ 444.55 | \$ 25.60 | \$ 444.55 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 278,092.10 | | \$ 1,157,925.85 | \$ 4,541.03 | \$ 1,157,925.85 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,200,497.73 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,208,348.43 | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (1.33 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

***** NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---------------------------------------|---------------|---------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 158,177.0 MILES X .670 = | \$ 105,978.59 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 73,542.0 X .400 = | \$ 29,416.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 135,395.39 | \$ 0.00 | \$ 0.00 | KGTN 23.09 PK 0.00 |
| H. Total | | \$ 135,395.39 | | 1-6 215.29 7-8 73.68 |
| I. Maximum entitlement at 90% cap | | \$ 192,690.69 | | 9-12 184.42 TOT PK,1-12 473.39 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|---------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 360,246.11 | KGTN 0 | 0 | 0.00 | 0.45 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 1.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 1.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 1.05 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 1.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 4.55 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 35,110.86 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | ESY/ | Summer | Out-of | Home-based |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | Migrant | Regular | Dist | Sp Ed |
| E. Sp Ed 2,041.78 X 162.60 = | \$ 331,993.42 | 13. Other Adm | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 367,104.28 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 367,104.28 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 367,104.28 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$ 35,110.86 | \$.00 | \$.00 | \$ 35,110.86 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$ 36,326.89 | \$ 36,326.89 | \$ 36,326.89 | \$ 36,326.89 | \$ 36,326.89 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 331,993.42 | \$ 7,350.40 | \$ 331,993.42 | \$ 331,993.42 | \$ 331,993.42 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$ 403,431.17 | \$ 43,677.29 | \$ 403,431.17 | \$ 403,431.17 | \$ 403,431.17 |
| Medicaid Match: Line 14I includes \$ 4,199.78 paid to NDDHS on behalf of unit/district. | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|-------------|--------------|---------|--|
| A. Small Bus 32,313.0 MILES X .250 = | \$ 0.00 | \$ 8,078.25 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 33,343.0 MILES X .670 = | \$ 0.00 | \$ 22,339.81 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 1,290.0 X .400 = | \$ 0.00 | \$ 516.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 10,048.0 MILES X .400 = | \$ 4,019.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 348.0 RIDES X .200 = | \$ 0.00 | \$ 69.60 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City 352.0 MILES X .250 = | \$ 0.00 | \$ 88.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 4,019.20 | \$ 31,091.66 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | \$ | \$ 35,110.86 | \$ | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | \$ | \$ 74,163.46 | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,758,631.68 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 11,162.10 X 162.60 = | \$ 1,814,957.46 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,814,957.46 | 13. Other Adm | Regular | Dist | Sp Ed |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,814,957.46 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,814,957.46 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$.00 | \$.00 | \$.00 | \$.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 733,964.40 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | ESY/ | Summer | Out-of |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | | Migrant | Regular | Dist Sp |
| E. Sp Ed 4,751.06 X 162.60 = | \$ 772,522.36 | 13. Other Adm | | | Ed instruct |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 772,522.36 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 772,522.36 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 772,522.36 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| | | | | | |
|--|------------------|---------------------------|--------------|-----------|-----------------|
| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
| 1. Net Entitlement (1999-00) | \$ 45,263,597.08 | KGTN 1,410 | 0 | 817.66 | 36.45 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on ADM = \$ 1,929,213.00 | | PK 120 | 0 | 145.73 | 13.00 |
| weighted units 899.40 X \$2,145.00 | | Gr 1-6 8,877 | 0 | 8,809.89 | 434.46 |
| B. 1999-00 payments based on wpu = \$ 1,923,979.20 | | Gr 7-8 2,848 | 0 | 2,786.77 | 123.84 |
| C. 1999-00 kindergarten adjustment = \$ 5,233.80 | | Gr 9-12 5,630 | 1 | 5,987.63 | 292.78 |
| 3. PK, 1-12 | | Alt 9-12 140 | 0 | 179.45 | 0.00 |
| A. 1999-00 entitlement based on ADM = \$ 38,494,920.75 | | Total 17,615 | 1 | 17,909.47 | 864.08 |
| weighted units 17,946.35 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on wpu = \$ 38,543,011.65 | | KGTN 1,473.64 | 0.00 | 854.56 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 141,505.65- | | | | | |
| 4. Net adjustment (2C + 3C) = \$ 136,271.85- | | PK 141.45 | 0.00 | 171.80 | |

Current Year's Information

| | | | | | |
|---|----------|---------------------------|-----------|---------------|------------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 18,072.57 WPU () = \$ 40,301,831.10 | | KGTN 1,536.48 | 0.00 | 885.16 | |
| B. KGTN = \$2,230.00 X 864.70 WPU () = \$ 1,928,281.00 | | PK, 1-12 17,564.77 | 2.00 | 17,812.89 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 1,249,816.94 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| (19,327 Census + 1 = 19,328 X 243.75) = \$ 4,711,200.00 | | PK 0.00 | 0.00 | 7.38 | 0.00 |
| E. Sp Ed 18,369.85 X 162.60 = \$ 2,986,937.60 | | KGTN 0.00 | 0.00 | 2.00 | 1.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 51,178,066.64 | | Gr 1-6 2.97 | 130.89 | 18.15 | 22.11 |
| 6. Deducts: | | Gr 7-8 1.26 | 5.94 | 12.74 | 2.52 |
| A. Less .032 mills X \$ 229,763,983 tax value = \$ 7,352,447.44 | | Gr 9-12 4.16 | 471.48 | 26.88 | 7.39 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 8.39 | 608.31 | 67.15 | 33.02 |
| D. Total deducts (line 6A + 6B + 6C) \$ 7,352,447.44 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 43,825,619.20 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 43,689,347.35 | | | | | |
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 34,741,392.81 | | \$.00 | \$ 34,741,392.81 |
| B. Transportation | 3130 | \$ 1,249,816.94 | | \$.00 | \$ 1,249,816.94 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 951,334.79 | | \$ 65,177.99 | \$ 951,334.79 |
| D. Special education students served out-of-district | 3110 | \$ 160,872.20 | | \$.00 | \$ 160,872.20 |
| E. Home-based instruction supervised by district | 3110 | \$ 37,876.55 | | \$.00 | \$ 37,876.55 |
| F. State child placement and excess cost reimb. | 3140 | \$ 583,393.37 | | \$ 410,741.50 | \$ 583,393.37 |
| G. Tuition apportionment | 3120 | \$ 4,711,200.00 | | \$.00 | \$ 4,711,200.00 |
| H. Supplemental payments | 3150 | \$ 304,289.84 | | \$ 179,788.71 | \$ 304,289.84 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 2,986,937.60 | | \$ 66,131.45 | \$ 2,986,937.60 |
| J. Limited English Proficient (443.81 X 334.25) | 3160 | \$ 148,343.49 | | \$ 8,543.34 | \$ 148,343.49 |
| K. Total (lines 14A through 14J) | | \$ 45,875,457.59 | | \$ 730,382.99 | \$ 45,875,457.59 |

Medicaid Match: Line 14I includes \$ 36,878.12 paid to NDDHS on behalf of unit/district.

| | | | | |
|---|-----------------|--------------|---------|--|
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 92,151.3 MILES X .250 = \$ 2,562.50 | \$ 20,475.33 | \$ 0.00 | | & students from out-of-state. PK 1 |
| B. Large Bus 1,152,618.0 MILES X .670 = \$ 615,032.53 | \$ 147,948.73 | \$ 9,272.80 | | KGTN 1 1-6 1 7-8 2 9-12 6 |
| C. Pupil Day 566,956.5 X .400 = \$ 201,689.60 | \$ 14,958.20 | \$ 10,134.80 | | 17. Fall enrollment excludes excess pupils |
| D. Family 42,540.0 MILES X .400 = \$ 17,016.00 | \$ 0.00 | \$ 0.00 | | KGTN 1-6 7-8 |
| E. In-City 732,806.0 RIDES X .200 = \$ 146,357.20 | \$ 204.00 | \$ 0.00 | | 18. Kindergarten is based on days |
| F. In-City 256,661.0 MILES X .250 = \$ 64,077.25 | \$ 88.00 | \$ 0.00 | | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 1,046,735.08 | \$ 183,674.26 | \$ 19,407.60 | | KGTN 849.54 PK 175.07 |
| H. Total | \$ 1,249,816.94 | | | 1-6 8,717.63 7-8 2,867.98 |
| I. Maximum entitlement at 90% cap | \$ 3,137,583.76 | | | 9-12 6,059.09 TOT PK,1-12 17,819.77 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1.00 1-6 4.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 55,868.79 | KGTN 1 | 0 | 0.58 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 1.73 X \$2,145.00 | = \$ 3,710.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 3,710.85 | Gr 1-6 18 | 0 | 21.85 | 2.37 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 28.96 X \$2,145.00 | = \$ 62,119.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 62,119.20 | Total 18 | 0 | 21.85 | 2.37 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 3.00 | 0.00 | 1.74 | |
| | | PK 0.50 | 0.00 | 0.61 | |
| | | Gr 1-6 21.74 | 0.00 | 26.39 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 22.24 | 0.00 | 27.00 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 1.00 | 0.00 | 0.58 | |
| A. PK, 1-12 = \$2,230.00 X 27.00 WPU (ADM) = | \$ 60,210.00 | PK, 1-12 23.92 | 0.00 | 28.96 | |
| B. KGTN = \$2,230.00 X 1.74 WPU (ADM) = | \$ 3,880.20 | ESY/ Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 12,306.50 | Migrant Regular | Dist Sp | Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (41 Census - 10 = 31 X 243.75) = | \$ 7,556.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 27.74 X 162.60 = | \$ 4,510.52 | KGTN 0.00 | 0.00 | 2.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 88,463.47 | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 1,129,439 tax value = | \$ 36,142.05 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 3.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 3.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 36,142.05 | 13. Other Adm | Regular | Dist Sp | Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 52,321.42 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 52,321.42 | Gr 1-6 0.00 | 0.00 | 2.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 3.00 | 0.00 |
| | | Total 0.00 | 0.00 | 3.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 27,948.15 | \$.00 | \$ 27,948.15 | | |
| B. Transportation | 3130 \$ 12,306.50 | \$.00 | \$ 12,306.50 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 7,604.30 | \$.00 | \$ 7,604.30 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 7,556.25 | \$.00 | \$ 7,556.25 | | |
| H. Supplemental payments | 3150 \$ 1,789.88 | \$ 1,621.65 | \$ 1,789.88 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 57,205.08 | \$ 1,621.65 | \$ 57,205.08 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 15,570.0 MILES X .670 = \$ | 10,431.90 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 3,676.0 X .400 = \$ | 1,470.40 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 1,156.0 RIDES X .200 = \$ | 231.20 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 692.0 MILES X .250 = \$ | 173.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 12,306.50 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1.73 PK 0.62 |
| H. Total | | \$ 12,306.50 | \$ 12,306.50 | | 1-6 27.45 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 19,091.20 | \$ 19,091.20 | | 9-12 0.00 TOT PK,1-12 28.07 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 1.00 7-8 | 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 78,448.10 | KGTN 2 | 0 | 1.16 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.15 X \$2,145.00 | = \$ 2,466.75 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 2,466.75 | S/N Gr 1-6 12 | 0 | 17.48 | 2.38 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 5 | 0 | 5.48 | 1.09 |
| 3. PK, 1-12 | | Gr 9-12 13 | 0 | 19.21 | 3.20 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 53.95 X \$2,145.00 | = \$ 115,722.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 115,722.75 | Total 30 | 0 | 42.17 | 6.67 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 10.00 | 0.00 | 14.57 | |
| | | Gr 7-8 7.00 | 0.00 | 7.83 | |
| | | Gr 9-12 13.00 | 0.00 | 19.21 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 30.00 | 0.00 | 41.61 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 42.17 WPU (ENR) = \$ 94,039.10 | | KGTN 2.00 | 0.00 | 1.15 | |
| B. KGTN = \$2,230.00 X 1.16 WPU (ENR) = \$ 2,586.80 | | PK, 1-12 39.00 | 0.00 | 53.95 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 22,956.66 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (44 Census - 7 = 37 X 243.75) = \$ 9,018.75 | | Migrant | Regular | Dist | Sp Ed |
| E. Sp Ed 31.00 X 162.60 = \$ 5,040.60 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 133,641.91 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,883,871 tax value = \$ 92,283.87 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.00 | 0.29 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 92,283.87 | | Total 0.00 | 0.29 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 41,358.04 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 41,358.04 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 4,342.03 | | \$.00 | \$ 4,342.03 | | |
| B. Transportation 3130 \$ 22,956.66 | | \$.00 | \$ 22,956.66 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 545.41 | | \$ 29.41 | \$ 545.41 | | |
| D. Special education students served out-of-district 3110 \$.00 | | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district 3110 \$.00 | | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 9,018.75 | | \$.00 | \$ 9,018.75 | | |
| H. Supplemental payments 3150 \$ 4,654.51 | | \$ 4,443.71 | \$ 4,654.51 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 41,517.36 | | \$ 4,473.12 | \$ 41,517.36 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|--------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | B. Large Bus 28,710.0 MILES X .670 = \$ 19,235.70 | \$ 19,235.70 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 3,753.6 X .400 = \$ 1,501.44 | \$ 1,501.44 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 4,923.7 MILES X .400 = \$ 1,969.48 | \$ 1,969.48 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | E. In-City 1,032.7 RIDES X .200 = \$ 206.54 | \$ 206.54 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 174.0 MILES X .250 = \$ 43.50 | \$ 43.50 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| | G. Subtotal \$ 22,956.66 | \$ 22,956.66 | \$ 0.00 | \$ 0.00 | 1-6 14.49 7-8 7.83 |
| | H. Total \$ 43,989.94 | \$ 43,989.94 | \$ 0.00 | \$ 0.00 | 9-12 20.71 TOT PK,1-12 43.03 |
| | I. Maximum entitlement at 90% cap | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 1.00 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|---|--------------------|--|-------------------------------|-----------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 430,055.70 | KGTN 11 | 0 | 6.38 | 0.50 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.64 X \$2,145.00 | = \$ 14,242.80 | PK 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ENR wpu | = \$ 14,821.95 | Gr 1-6 70 | 0 | 84.97 | 5.13 | |
| C. 1999-00 kindergarten adjustment | = \$ 579.15- | Gr 7-8 25 | 0 | 24.46 | 1.73 | |
| 3. PK, 1-12 | | Gr 9-12 49 | 0 | 72.42 | 3.63 | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 187.11 X \$2,145.00 | = \$ 401,350.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ENR wpu | = \$ 401,179.35 | Total 144 | 0 | 181.85 | 10.49 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 171.60 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 407.55- | KGTN 11.53 | 0.00 | 6.69 | | |
| | | PK 0.37 | 0.00 | 0.45 | | |
| | | Gr 1-6 75.64 | 0.00 | 91.81 | | |
| | | Gr 7-8 23.00 | 0.00 | 22.51 | | |
| | | Gr 9-12 49.22 | 0.00 | 72.74 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 148.23 | 0.00 | 187.51 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 7.00 | 0.00 | 4.03 | | |
| A. PK, 1-12 = \$2,230.00 X 187.51 WPU (ADM) = | \$ 418,147.30 | PK, 1-12 145.29 | 0.00 | 183.58 | | |
| B. KGTN = \$2,230.00 X 6.69 WPU (ADM) = | \$ 14,918.70 | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 50,297.22 | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (142 Census + 8 = 150 X 243.75) = | \$ 36,562.50 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| E. Sp Ed 154.00 X 162.60 = | \$ 25,040.40 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 544,966.12 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Less .032 mills X \$ 2,943,816 tax value = | \$ 94,202.11 | Gr 9-12 0.00 | 0.79 | 0.00 | 0.00 | |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.79 | 0.00 | 0.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 94,202.11 | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 450,764.01 | Migrant | Regular | Dist | Sp Ed instruct | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 450,356.46 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 14. A. Pupil payment | 3110 \$ 338,456.34 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Transportation | 3130 \$ 50,297.22 | Gr 9-12 0.00 | 0.79 | 0.00 | 0.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,484.03 | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | Total 0.00 | 0.79 | 0.00 | 0.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | 14. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | KGTN 1-6 | 7-8 | 9-12 | | |
| G. Tuition apportionment | 3120 \$ 36,562.50 | 17. Fall enrollment excludes excess pupils | KGTN 1-6 | 7-8 | | |
| H. Supplemental payments | 3150 \$ 3,173.24 | 18. Kindergarten is based on 90 full days | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | 19. 1999-00 WPU - ADM based on old factors | KGTN 6.64 | PK 0.46 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | KGTN 1-6 | 91.31 | 7-8 22.52 | | |
| K. Total (lines 14A through 14J) | \$ 429,973.33 | 9-12 72.82 | TOT PK,1-12 187.11 | | | |
| | | 20. Open enrollment ADM | KGTN 1-6 | 7-8 | 9-12 | |
| | | | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 62,626.0 MILES X .670 = | \$ 41,959.42 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 15,579.0 X .400 = | \$ 6,231.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City | 9,666.0 RIDES X .200 = | \$ 1,933.20 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 692.0 MILES X .250 = | \$ 173.00 | \$ 0.00 | \$ 0.00 | KGTN 6.64 PK 0.46 |
| G. Subtotal | \$ 50,297.22 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 91.31 7-8 22.52 |
| H. Total | | \$ 50,297.22 | \$ 0.00 | \$ 0.00 | 9-12 72.82 TOT PK,1-12 187.11 |
| I. Maximum entitlement at 90% cap | | \$ 73,663.80 | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,413,055.34 | KGTN 26 | 0 | 15.08 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 19.23 X \$2,145.00 | = \$ 41,248.35 | PK 5 | 0 | 6.07 | 0.60 |
| B. 1999-00 payments based on ADM wpu | = \$ 41,248.35 | Gr 1-6 232 | 0 | 220.84 | 13.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 85 | 0 | 83.17 | 5.72 |
| 3. PK, 1-12 | | Gr 9-12 242 | 0 | 253.66 | 11.58 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 593.25 X \$2,145.00 | = \$ 1,272,521.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,272,521.25 | Total 564 | 0 | 563.74 | 30.90 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 22.79 | 0.00 | 13.22 | |
| | | PK 6.16 | 0.00 | 7.48 | |
| | | Gr 1-6 236.55 | 0.00 | 225.17 | |
| | | Gr 7-8 94.06 | 0.00 | 92.04 | |
| | | Gr 9-12 230.21 | 0.00 | 241.31 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 566.98 | 0.00 | 566.00 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 566.00 WPU (ADM) = \$ 1,262,180.00 | | KGTN 33.38 | 0.00 | 19.23 | |
| B. KGTN = \$2,230.00 X 15.08 WPU (ENR) = \$ 33,628.40 | | PK, 1-12 590.83 | 0.00 | 593.25 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 136,412.42 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (651 Census + 5 = 656 X 243.75) = \$ 159,900.00 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 581.38 X 162.60 = \$ 94,532.39 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,686,653.21 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 2.00 |
| A. Less .032 mills X \$ 9,075,365 tax value = \$ 290,411.68 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.50 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.00 | 4.80 | 3.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 290,411.68 | | Total 0.00 | 4.80 | 3.00 | 2.50 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,396,241.53 | | ***** | ***** | ***** | ***** |
| 8. Adjustments for over/under payment \$ 0.00 | | ***** | ***** | ***** | ***** |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,396,241.53 | | ***** | ***** | ***** | ***** |
| ***** | | ***** | ***** | ***** | ***** |
| 14. A. Pupil payment 3110 \$ 1,005,396.72 | | ***** | ***** | ***** | ***** |
| B. Transportation 3130 \$ 136,412.42 | | ***** | ***** | ***** | ***** |
| C. Summer School & Extended Year Special Ed 3110 \$ 6,380.05 | | ***** | ***** | ***** | ***** |
| D. Special education students served out-of-district 3110 \$ 7,002.20 | | ***** | ***** | ***** | ***** |
| E. Home-based instruction supervised by district 3110 \$ 2,664.85 | | ***** | ***** | ***** | ***** |
| F. State child placement and excess cost reimb. 3140 \$.00 | | ***** | ***** | ***** | ***** |
| G. Tuition apportionment 3120 \$ 159,900.00 | | ***** | ***** | ***** | ***** |
| H. Supplemental payments 3150 \$ 14,673.96 | | ***** | ***** | ***** | ***** |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | ***** | ***** | ***** | ***** |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | ***** | ***** | ***** | ***** |
| K. Total (lines 14A through 14J) \$ 1,332,430.20 | | ***** | ***** | ***** | ***** |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 180,266.0 MILES X .670 = \$ | 120,778.22 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 4 |
| C. Pupil Day | 39,085.5 X .400 = \$ | 15,634.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 136,412.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 13.13 PK 7.62 |
| H. Total | | \$ 136,412.42 | \$ 0.00 | \$ 0.00 | 1-6 224.96 7-8 92.08 |
| I. Maximum entitlement at 90% cap | | \$ 217,675.78 | \$ 0.00 | \$ 0.00 | 9-12 246.44 TOT PK,1-12 571.10 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 80,900.16 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 9 | 0 | 8.81 | 1.28 |
| 3. PK, 1-12 | | Gr 9-12 23 | 0 | 33.99 | 3.14 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 90,175.80 42.04 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 88,717.20 | Total 32 | 0 | 42.80 | 4.42 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,458.60 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,458.60 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 9.69 | 0.00 | 9.48 | |
| | | Gr 9-12 22.00 | 0.00 | 32.51 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 31.69 | 0.00 | 41.99 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | |
| | | PK, 1-12 31.40 | 0.00 | 41.25 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.53 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.53 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|--|-----------------|--------------|-----------------|--|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 42.80 WPU (ENR) | = \$ 95,444.00 | | | | |
| B. KGTN = \$2,230.00 X 0.00 WPU () | = \$ 0.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) | = \$ 8,608.20 | | | | |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (31 Census - 6 = 25 X 243.75) | = \$ 6,093.75 | | | | |
| E. Sp Ed 31.69 X 162.60 | = \$ 5,152.79 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | = \$ 115,298.74 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 994,204 tax value | = \$ 31,814.53 | | | | |
| B. Less excess fund balance deduct | = \$ 0.00 | | | | |
| C. Deduction for non-accreditation | = \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | = \$ 31,814.53 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | = \$ 83,484.21 | | | | |
| 8. Adjustments for over/under payment | = \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | = \$ 84,942.81 | | | | |
| ***** | | | | | |
| 14. A. Pupil payment | 3110 | \$ 65,088.07 | \$.00 | \$ 65,088.07 | |
| B. Transportation | 3130 | \$ 8,608.20 | \$.00 | \$ 8,608.20 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 989.35 | \$ 53.35 | \$ 989.35 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 6,093.75 | \$.00 | \$ 6,093.75 | |
| H. Supplemental payments | 3150 | \$ 1,184.66 | \$ 969.17 | \$ 1,184.66 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 81,964.03 | \$ 1,022.52 | \$ 81,964.03 | |
| ***** | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | |
| A. Small Bus 0.0 MILES X .250 | = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK | |
| B. Large Bus 10,380.0 MILES X .670 | = \$ 6,954.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 | |
| C. Pupil Day 2,885.0 X .400 | = \$ 1,154.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| D. Family 0.0 MILES X .400 | = \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | |
| E. In-City 1,633.0 RIDES X .200 | = \$ 326.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days | |
| F. In-City 692.0 MILES X .250 | = \$ 173.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| G. Subtotal | \$ 8,608.20 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 | |
| H. Total | | \$ 8,608.20 | \$ 0.00 | 1-6 7-8 9.49 | |
| I. Maximum entitlement at 90% cap | | \$ 20,018.29 | \$ 0.00 | 9-12 32.55 TOT PK,1-12 42.04 | |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,058,328.09 | KGTN 40 | 0 | 23.20 | 2.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 28.75 X \$2,145.00 | ADM = \$ 61,668.75 | PK 5 | 0 | 6.07 | 0.60 |
| B. 1999-00 payments based on wpu | = \$ 62,247.90 | Gr 1-6 332 | 0 | 345.14 | 22.88 |
| C. 1999-00 kindergarten adjustment | = \$ 579.15- | Gr 7-8 124 | 0 | 121.92 | 9.82 |
| 3. PK, 1-12 | | Gr 9-12 327 | 0 | 379.28 | 21.55 |
| A. 1999-00 entitlement based on weighted units 905.31 X \$2,145.00 | ADM = \$ 1,941,889.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,940,259.75 | Total 788 | 0 | 852.41 | 54.85 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,630.20 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,051.05 | KGTN 37.32 | 0.00 | 21.65 | |
| | | PK 7.03 | 0.00 | 8.54 | |
| | | Gr 1-6 343.93 | 0.00 | 357.94 | |
| | | Gr 7-8 133.75 | 0.00 | 131.86 | |
| | | Gr 9-12 314.43 | 0.00 | 365.77 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 799.14 | 0.00 | 864.11 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 43.38 | 0.00 | 24.99 | |
| A. PK, 1-12 = \$2,230.00 X 865.48 WPU () = \$ 1,930,020.40 | | PK, 1-12 830.44 | 0.00 | 900.99 | |
| B. KGTN = \$2,230.00 X 24.67 WPU () = \$ 55,014.10 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 230,581.00 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (909 Census - 10 = 899 X 243.75) = \$ 219,131.25 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 825.81 X 162.60 = \$ 134,276.70 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 2,569,023.45 | | Gr 1-6 0.00 | 0.00 | 2.00 | 2.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.50 |
| A. Less .032 mills X \$ 17,026,695 tax value = \$ 544,854.24 | | Gr 9-12 0.00 | 6.41 | 3.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 6.41 | 6.00 | 2.50 |
| D. Total deducts (line 6A + 6B + 6C) \$ 544,854.24 | | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 2,024,169.21 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 2,025,220.26 | | Gr 1-6 0.00 | 0.00 | 2.00 | 2.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.50 |
| | | Gr 9-12 0.00 | 6.41 | 3.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 6.41 | 6.00 | 2.50 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 1,441,231.31 | | \$.00 | \$ 1,441,231.31 | | |
| B. Transportation 3130 \$ 230,581.00 | | \$.00 | \$ 230,581.00 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 9,398.84 | | \$ 506.84 | \$ 9,398.84 | | |
| D. Special education students served out-of-district 3110 \$ 14,606.50 | | \$.00 | \$ 14,606.50 | | |
| E. Home-based instruction supervised by district 3110 \$ 2,664.85 | | \$.00 | \$ 2,664.85 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 219,131.25 | | \$.00 | \$ 219,131.25 | | |
| H. Supplemental payments 3150 \$ 25,476.25 | | \$ 19,901.55 | \$ 25,476.25 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 1,943,090.00 | | \$ 20,408.39 | \$ 1,943,090.00 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 297,552.0 MILES X .670 = \$ 199,359.84 | \$ 199,359.84 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 4 |
| C. Pupil Day | 64,979.1 X .400 = \$ 25,991.64 | \$ 25,991.64 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 4,923.7 MILES X .400 = \$ 1,969.48 | \$ 1,969.48 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 13,487.7 RIDES X .200 = \$ 2,697.54 | \$ 2,697.54 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 2,250.0 MILES X .250 = \$ 562.50 | \$ 562.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 230,581.00 | \$ 230,581.00 | \$ 0.00 | \$ 0.00 | KGTN 21.50 PK 8.70 |
| H. Total | | \$ 230,581.00 | \$ 0.00 | \$ 0.00 | 1-6 358.21 7-8 131.92 |
| I. Maximum entitlement at 90% cap | | \$ 374,439.01 | \$ 0.00 | \$ 0.00 | 9-12 372.52 TOT PK,1-12 871.35 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 1.00 7-8 9-12 1.00 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 984,233.25 | KGTN 25 | 0 | 14.50 | 1.23 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 19.57 X \$2,145.00 | = \$ 41,977.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 41,977.65 | Gr 1-6 176 | 0 | 167.53 | 12.23 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 67 | 0 | 65.56 | 4.28 |
| 3. PK, 1-12 | | Gr 9-12 119 | 0 | 141.47 | 9.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 392.92 X \$2,145.00 | = \$ 842,813.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 863,963.10 | Total 362 | 0 | 374.56 | 25.51 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 21,149.70- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 21,149.70- | KGTN 29.05 | 0.00 | 16.85 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 191.07 | 0.00 | 181.88 | |
| | | Gr 7-8 70.37 | 0.00 | 68.86 | |
| | | Gr 9-12 109.37 | 0.00 | 130.02 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 370.81 | 0.00 | 380.76 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 33.97 | 0.00 | 19.57 | |
| | | PK, 1-12 380.55 | 0.00 | 392.92 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.88 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.88 | 1.00 | 0.00 |

Current Year's Information

| | | | | | |
|---|--------------------|-------------|---------------|--|--|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 380.76 WPU (ADM) = | \$ 849,094.80 | | | | |
| B. KGTN = \$2,230.00 X 16.85 WPU (ADM) = | \$ 37,575.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 95,642.75 | | | | |
| D. Tuition apportionment (census adj for open enr) (423 Census - 8 = 415 X 243.75) = | \$ 101,156.25 | | | | |
| E. Sp Ed 387.34 X 162.60 = | \$ 62,981.48 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,146,450.78 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 5,362,764 tax value = | \$ 171,608.45 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 171,608.45 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 974,842.33 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 953,692.63 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 693,912.15 | \$.00 | \$ 693,912.15 | | |
| B. Transportation | 3130 \$ 95,642.75 | \$.00 | \$ 95,642.75 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,337.93 | \$ 233.93 | \$ 4,337.93 | | |
| D. Special education students served out-of-district | 3110 \$ 2,653.70 | \$ 2,653.70 | \$ 2,653.70 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 101,156.25 | \$.00 | \$ 101,156.25 | | |
| H. Supplemental payments | 3150 \$ 7,502.55 | \$ 4,875.44 | \$ 7,502.55 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 905,205.33 | \$ 7,763.07 | \$ 905,205.33 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 124,663.8 MILES X .670 = \$ | 83,524.75 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 3 |
| C. Pupil Day | 27,544.0 X .400 = \$ | 11,017.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 5,502.0 RIDES X .200 = \$ | 1,100.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 95,642.75 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 16.74 PK 0.00 |
| H. Total | | \$ 95,642.75 | \$ 0.00 | \$ 0.00 | 1-6 182.66 7-8 68.89 |
| I. Maximum entitlement at 90% cap | | \$ 115,384.04 | \$ 0.00 | \$ 0.00 | 9-12 130.38 TOT PK,1-12 381.93 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 1.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------------------|---------------------------|--------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,298,065.34 | KGTN 43 | 0 | 24.94 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 30.26 X \$2,145.00 | = \$ 64,907.70 | PK 3 | 0 | 3.64 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 66,730.95 | Gr 1-6 258 | 0 | 245.59 | 13.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,823.25- | Gr 7-8 78 | 0 | 76.32 | 4.71 |
| 3. PK, 1-12 | | Gr 9-12 175 | 0 | 183.44 | 9.37 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 515.06 X \$2,145.00 | = \$ 1,104,803.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,113,169.20 | Total 514 | 0 | 508.99 | 27.08 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,365.50- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 10,188.75- | KGTN 52.53 | 0.00 | 30.46 | |
| | | PK 3.16 | 0.00 | 3.84 | |
| | | Gr 1-6 239.19 | 0.00 | 227.68 | |
| | | Gr 7-8 81.24 | 0.00 | 79.49 | |
| | | Gr 9-12 184.82 | 0.00 | 193.73 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 508.41 | 0.00 | 504.74 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 508.99 WPU (ENR) = | \$ 1,135,047.70 | KGTN 36.26 | 0.00 | 20.89 | |
| B. KGTN = \$2,230.00 X 30.46 WPU (ADM) = | \$ 67,925.80 | PK, 1-12 513.93 | 0.00 | 515.06 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 96,241.22 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (504 Census + 10 = 514 X 243.75) = | \$ 125,287.50 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 535.68 X 162.60 = | \$ 87,101.57 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,511,603.79 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| A. Less .032 mills X \$ 6,135,931 tax value = | \$ 196,349.79 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 4.36 | 1.00 | 3.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 196,349.79 | Total 0.00 | 4.36 | 1.00 | 4.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,315,254.00 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,305,065.25 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 4.36 | 1.00 | 3.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 4.36 | 1.00 | 4.00 |
| ***** | Rev Code ** Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 996,434.96 | \$.00 | \$ 996,434.96 | | |
| B. Transportation | 3130 \$ 96,241.22 | \$.00 | \$ 96,241.22 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,796.59 | \$ 312.59 | \$ 5,796.59 | | |
| D. Special education students served out-of-district | 3110 \$ 2,341.50 | \$.00 | \$ 2,341.50 | | |
| E. Home-based instruction supervised by district | 3110 \$ 4,560.35 | \$.00 | \$ 4,560.35 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 125,287.50 | \$.00 | \$ 125,287.50 | | |
| H. Supplemental payments | 3150 \$ 8,709.36 | \$ 5,073.54 | \$ 8,709.36 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 87,101.57 | \$ 1,928.45 | \$ 87,101.57 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,326,473.05 | \$ 7,314.58 | \$ 1,326,473.05 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|-----------|---------------|-------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 119,646.0 MILES X .670 = \$ | 77,196.06 | \$ 868.32 | \$ 2,098.44 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 40,196.0 X .400 = \$ | 12,844.00 | \$ 152.40 | \$ 3,082.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 90,040.06 | \$ 1,020.72 | \$ 5,180.44 | KGTN 30.26 PK 3.91 |
| H. Total | | | \$ 96,241.22 | | 1-6 227.47 7-8 79.53 |
| I. Maximum entitlement at 90% cap | | | \$ 143,084.01 | | 9-12 197.85 TOT PK,1-12 508.76 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,282,298.59 | KGTN 68 | 0 | 39.44 | 2.73 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 49.83 X \$2,145.00 | ADM = \$ 106,885.35 | PK 3 | 0 | 3.64 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 108,708.60 | Gr 1-6 434 | 0 | 413.12 | 25.23 |
| C. 1999-00 kindergarten adjustment | = \$ 1,823.25- | Gr 7-8 145 | 0 | 141.88 | 8.99 |
| 3. PK, 1-12 | | Gr 9-12 294 | 0 | 324.91 | 18.37 |
| A. 1999-00 entitlement based on weighted units 907.98 X \$2,145.00 | ADM = \$ 1,947,617.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,977,132.30 | Total 876 | 0 | 883.55 | 52.59 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 29,515.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 31,338.45- | KGTN 81.58 | 0.00 | 47.31 | |
| | | PK 3.16 | 0.00 | 3.84 | |
| | | Gr 1-6 430.26 | 0.00 | 409.56 | |
| | | Gr 7-8 151.61 | 0.00 | 148.35 | |
| | | Gr 9-12 294.19 | 0.00 | 323.75 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 879.22 | 0.00 | 885.50 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 70.23 | 0.00 | 40.46 | |
| | | PK, 1-12 894.48 | 0.00 | 907.98 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 7.24 | 2.00 | 3.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 7.24 | 2.00 | 4.00 |
| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 1,690,347.11 | \$.00 | \$ 1,690,347.11 | | |
| B. Transportation | 3130 \$ 191,883.97 | \$.00 | \$ 191,883.97 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 10,134.52 | \$ 546.52 | \$ 10,134.52 | | |
| D. Special education students served out-of-district | 3110 \$ 4,995.20 | \$ 2,653.70 | \$ 4,995.20 | | |
| E. Home-based instruction supervised by district | 3110 \$ 4,560.35 | \$.00 | \$ 4,560.35 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 226,443.75 | \$.00 | \$ 226,443.75 | | |
| H. Supplemental payments | 3150 \$ 16,211.91 | \$ 9,948.98 | \$ 16,211.91 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 87,101.57 | \$ 1,928.45 | \$ 87,101.57 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 2,231,678.38 | \$ 15,077.65 | \$ 2,231,678.38 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|------------|---------------|-------------|--|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 244,309.8 MILES X .670 = \$ | 160,720.81 | \$ 868.32 | \$ 2,098.44 | KGTN 1-6 7-8 9-12 4 |
| | C. Pupil Day 67,740.0 X .400 = \$ | 23,861.60 | \$ 152.40 | \$ 3,082.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 5,502.0 RIDES X .200 = \$ | 1,100.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 185,682.81 | \$ 1,020.72 | \$ 5,180.44 | KGTN 47.00 PK 3.91 |
| | H. Total \$ | 191,883.97 | \$ 191,883.97 | \$ 5,180.44 | 1-6 410.13 7-8 148.42 |
| | I. Maximum entitlement at 90% cap \$ | 258,468.05 | \$ 258,468.05 | \$ 5,180.44 | 9-12 328.23 TOT PK,1-12 890.69 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 1.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 912,137.96 | KGTN 9 | 0 | 5.01 | 0.47 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 11.68 X \$2,145.00 | = \$ 25,053.60 | PK 1 | 0 | 1.21 | 0.10 |
| B. 1999-00 payments based on ENR wpu | = \$ 24,903.45 | Gr 1-6 134 | 1 | 128.70 | 9.57 |
| C. 1999-00 kindergarten adjustment | = \$ 150.15 | Gr 7-8 68 | 0 | 66.54 | 3.40 |
| 3. PK, 1-12 | | Gr 9-12 121 | 0 | 143.84 | 8.90 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 381.15 X \$2,145.00 | = \$ 817,566.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 817,566.75 | Total 324 | 1 | 340.29 | 21.97 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 150.15 | KGTN 20.27 | 0.00 | 11.75 | |
| | | PK 0.37 | 0.00 | 0.45 | |
| | | Gr 1-6 143.21 | 1.00 | 137.46 | |
| | | Gr 7-8 63.35 | 0.00 | 61.99 | |
| | | Gr 9-12 128.00 | 0.00 | 152.17 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 334.93 | 1.00 | 352.07 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 18.78 | 0.00 | 10.82 | |
| A. PK, 1-12 = \$2,230.00 X 352.07 WPU (ADM) = | \$ 785,116.10 | PK, 1-12 363.52 | 0.00 | 381.15 | |
| B. KGTN = \$2,230.00 X 11.75 WPU (ADM) = | \$ 26,202.50 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 119,917.18 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (352 Census + 0 = 352 X 243.75) = | \$ 85,800.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 346.07 X 162.60 = | \$ 56,270.98 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,073,306.76 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 6,276,161 tax value = | \$ 200,837.15 | Gr 9-12 0.00 | 6.20 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 6.20 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 200,837.15 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 872,469.61 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 872,619.76 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 6.20 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 6.20 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 610,631.60 | \$.00 | \$ 610,631.60 | | |
| B. Transportation | 3130 \$ 119,917.18 | \$.00 | \$ 119,917.18 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 9,348.11 | \$ 504.11 | \$ 9,348.11 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 85,800.00 | \$.00 | \$ 85,800.00 | | |
| H. Supplemental payments | 3150 \$ 18,211.93 | \$ 15,858.65 | \$ 18,211.93 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 56,270.98 | \$ 1,245.85 | \$ 56,270.98 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 900,179.80 | \$ 17,608.61 | \$ 900,179.80 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|------------|---------|---|
| | A. Small Bus 14,616.0 MILES X .250 = | \$ 3,654.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 156,774.0 MILES X .670 = | \$ 105,038.58 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 27,071.5 X .400 = | \$ 10,828.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 990.0 MILES X .400 = | \$ 396.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 86 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 119,917.18 | \$ 0.00 | \$ 0.00 | KGTN 11.68 PK 0.46 |
| | H. Total | \$ 119,917.18 | \$ 0.00 | \$ 0.00 | 1-6 137.33 7-8 62.02 |
| | I. Maximum entitlement at 90% cap | \$ 163,611.77 | \$ 0.00 | \$ 0.00 | 9-12 152.59 TOT PK,1-12 352.40 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | | | | |
|--|------|-----------|--------|---------------------------|--------------|-----------|---------------------|--------------------------|--|--|--------|
| 1. Net Entitlement (1999-00) | \$ | 58,173.96 | | KGTN | 0 | 0.00 | 0.00 | | | | |
| 2. Kindergarten | | | | | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | PK | 0 | 0.00 | 0.00 | | | | |
| | | | | Gr 1-6 | 0 | 0.00 | 0.00 | | | | |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | Gr 7-8 | 0 | 0.00 | 0.00 | | | | |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 9-12 | 0 | 0.00 | 0.00 | | | | |
| 3. PK, 1-12 | | | | Alt 9-12 | 0 | 0.00 | 0.00 | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | Total | 0 | 0.00 | 0.00 | | | | |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | 0.00 | Out-State | WPU - ADM | | | | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 | | | | |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | 0.00 | PK | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Total | 0.00 | 0.00 | 0.00 | | | | |
| Current Year's Information | | | | | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | 0.00 | Out-State | WPU - ADM | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 | | | | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | PK, 1-12 | 0.00 | 0.00 | 0.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 0.00 | | | ESY/ | Summer | Out-of Home-based | | | | |
| D. Tuition apportionment (census adj for open enr) | | | | | Migrant | Regular | Dist Sp Ed instruct | | | | |
| (0 Census + 0 = 0 X 243.75) = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 | | | | |
| E. Sp Ed 346.07 X 162.60 = \$ | | 56,270.98 | | KGTN | 0.00 | 0.00 | 0.00 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 56,270.98 | | Gr 1-6 | 0.00 | 0.00 | 0.00 | | | | |
| 6. Deducts: | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 | | | | |
| A. Less .032 mills X \$ 0 tax value = \$ | | 0.00 | | Gr 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| B. Less excess fund balance deduct = \$ | | 0.00 | | ALT 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Total | 0.00 | 0.00 | 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 0.00 | | | | | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 56,270.98 | | | | | | | | | |
| 8. Adjustments for over/under payment | \$ | 0.00 | | | | | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 56,270.98 | | | | | | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | ***** This Month ***** | | | | ***** Year-to-Date ***** | | | |
| 14. A. Pupil payment | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| B. Transportation | | 3130 | \$.00 | | \$.00 | | \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| D. Special education students served out-of-district | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| E. Home-based instruction supervised by district | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| F. State child placement and excess cost reimb. | | 3140 | \$.00 | | \$.00 | | \$.00 | | | | |
| G. Tuition apportionment | | 3120 | \$.00 | | \$.00 | | \$.00 | | | | |
| H. Supplemental payments | | 3150 | \$.00 | | \$.00 | | \$.00 | | | | |
| I. Special education payment (0.00% X line 5E) | | 3200 | \$.00 | | \$.00 | | \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | | 3160 | \$.00 | | \$.00 | | \$.00 | | | | |
| K. Total (lines 14A through 14J) | | | \$.00 | | \$.00 | | \$.00 | | | | \$.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 0.00 | 0.00 | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|----------|---------------|--|---------------------------|--------------------------|---------------|---------------------|
| 1. Net Entitlement (1999-00) | \$ | 970,311.92 | | KGTN 9 | 0 | 5.01 | 0.47 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on weighted units 11.68 X \$2,145.00 | ADM = \$ | 25,053.60 | | PK 1 | 0 | 1.21 | 0.10 |
| B. 1999-00 payments based on wpu | = \$ | 24,903.45 | | Gr 1-6 134 | 1 | 128.70 | 9.57 |
| C. 1999-00 kindergarten adjustment | = \$ | 150.15 | | Gr 7-8 68 | 0 | 66.54 | 3.40 |
| 3. PK, 1-12 | | | | Gr 9-12 121 | 0 | 143.84 | 8.90 |
| A. 1999-00 entitlement based on weighted units 381.15 X \$2,145.00 | ADM = \$ | 817,566.75 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ | 817,566.75 | | Total 324 | 1 | 340.29 | 21.97 |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | | | |
| 4. Net adjustment (2C + 3C). | = \$ | 150.15 | | KGTN 20.27 | | 0.00 | 11.75 |
| | | | | | | Out-State | WPU - ADM |
| | | | | PK 0.37 | | 0.00 | 0.45 |
| | | | | Gr 1-6 143.21 | | 1.00 | 137.46 |
| | | | | Gr 7-8 63.35 | | 0.00 | 61.99 |
| | | | | Gr 9-12 128.00 | | 0.00 | 152.17 |
| | | | | ALT 9-12 0.00 | | 0.00 | 0.00 |
| | | | | Total 334.93 | | 1.00 | 352.07 |
| Current Year's Information | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | | Out-State | WPU - ADM |
| A. PK, 1-12 = \$2,230.00 X 352.07 WPU () = \$ | | 785,116.10 | | KGTN 18.78 | | 0.00 | 10.82 |
| B. KGTN = \$2,230.00 X 11.75 WPU () = \$ | | 26,202.50 | | PK, 1-12 363.52 | | 0.00 | 381.15 |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 119,917.18 | | ESY/ | | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) (352 Census + 0 = 352 X 243.75) = \$ | | 85,800.00 | | Migrant | | Regular | Dist Sp Ed instruct |
| E. Sp Ed 346.07 X 162.60 = \$ | | 56,270.98 | | PK 0.00 | | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 1,073,306.76 | | KGTN 0.00 | | 0.00 | 0.00 |
| 6. Deducts: | | | | Gr 1-6 0.00 | | 0.00 | 0.00 |
| A. Less .032 mills X \$ 6,276,161 tax value = \$ | | 200,837.15 | | Gr 7-8 0.00 | | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | | 0.00 | | Gr 9-12 0.00 | | 6.20 | 0.00 |
| C. Deduction for non-accreditation = \$ | | 0.00 | | ALT 9-12 0.00 | | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 200,837.15 | | Total 0.00 | | 6.20 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 872,469.61 | | | | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ | 0.00 | | | | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 872,619.76 | | | | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** | | | | ***** This Month ***** | ***** Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 | \$ 610,631.60 | | \$.00 | | \$ 610,631.60 | |
| B. Transportation | 3130 | \$ 119,917.18 | | \$.00 | | \$ 119,917.18 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 9,348.11 | | \$ 504.11 | | \$ 9,348.11 | |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 85,800.00 | | \$.00 | | \$ 85,800.00 | |
| H. Supplemental payments | 3150 | \$ 18,211.93 | | \$ 15,858.65 | | \$ 18,211.93 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 56,270.98 | | \$ 1,245.85 | | \$ 56,270.98 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 900,179.80 | | \$ 17,608.61 | | \$ 900,179.80 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|------------|---------------|---------|---|
| | A. Small Bus 14,616.0 MILES X .250 = \$ | 3,654.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | B. Large Bus 156,774.0 MILES X .670 = \$ | 105,038.58 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 27,071.5 X .400 = \$ | 10,828.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 990.0 MILES X .400 = \$ | 396.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.68 PK 0.46 |
| | G. Subtotal \$ | 119,917.18 | \$ 0.00 | \$ 0.00 | 1-6 137.33 7-8 62.02 |
| | H. Total \$ | | \$ 119,917.18 | \$ 0.00 | 9-12 152.59 TOT PK,1-12 352.40 |
| | I. Maximum entitlement at 90% cap \$ | | \$ 163,611.77 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 192,100.32 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.43 X \$2,145.00 | = \$ 11,647.35 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,647.35 | Gr 1-6 51 | 0 | 61.90 | 4.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 72.23 X \$2,145.00 | = \$ 154,933.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 153,324.60 | Total 51 | 0 | 61.90 | 4.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,608.75 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,608.75 | KGTN 6.00 | 0.00 | 3.48 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 58.54 | 0.00 | 71.06 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 1.06 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 58.54 | 0.00 | 71.06 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 9.43 | 0.00 | 5.43 | |
| A. PK, 1-12 = \$2,230.00 X 71.06 WPU (ADM) = \$ | 158,463.80 | PK, 1-12 60.77 | 0.00 | 71.48 | |
| B. KGTN = \$2,230.00 X 3.48 WPU (ADM) = \$ | 7,760.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 23,285.02 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (44 Census + 0 = 44 X 243.75) = \$ | 10,725.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 63.10 X 162.60 = \$ | 10,260.06 | KGTN 0.00 | 0.00 | 1.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 210,494.28 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 535,960 tax value = \$ | 17,150.72 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 17,150.72 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 193,343.56 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 2,475.30 | KGTN 0.00 | 0.00 | 1.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 197,427.61 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 1.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 153,157.53 | \$ 2,475.30 | \$ 153,157.53 | | |
| B. Transportation | 3130 \$ 23,285.02 | \$.00 | \$ 23,285.02 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 1,293.40 | \$.00 | \$ 1,293.40 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 10,725.00 | \$.00 | \$ 10,725.00 | | |
| H. Supplemental payments | 3150 \$ 3,034.22 | \$ 2,608.54 | \$ 3,034.22 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 191,495.17 | \$ 5,083.84 | \$ 191,495.17 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|------------|---------|---|
| | A. Small Bus 6,240.0 MILES X .250 = \$ | 1,560.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 34,427.0 MILES X .670 = \$ | 23,066.09 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 6,253.0 X .400 = \$ | 2,501.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 27,127.29 | \$ 0.00 | \$ 0.00 | KGTN 3.46 PK 0.00 |
| | H. Total \$ | 27,127.29 | \$ 0.00 | \$ 0.00 | 1-6 70.66 7-8 0.00 |
| | I. Maximum entitlement at 90% cap \$ | 23,285.02 | \$ 0.00 | \$ 0.00 | 9-12 1.57 TOT PK,1-12 72.23 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 902,205.38 | KGTN 15 | 0 | 8.70 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 16.15 X \$2,145.00 | = \$ 34,641.75 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 34,598.85 | Gr 1-6 140 | 0 | 133.27 | 7.69 |
| C. 1999-00 kindergarten adjustment | = \$ 42.90 | Gr 7-8 76 | 0 | 74.37 | 2.96 |
| 3. PK, 1-12 | | Gr 9-12 132 | 0 | 156.92 | 9.03 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 373.54 X \$2,145.00 | = \$ 801,243.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 792,062.70 | Total 349 | 0 | 365.77 | 19.68 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 9,180.60 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 9,223.50 | KGTN 28.03 | 0.00 | 16.25 | |
| | | PK 1.18 | 0.00 | 1.43 | |
| | | Gr 1-6 139.28 | 0.00 | 132.58 | |
| | | Gr 7-8 64.86 | 0.00 | 63.47 | |
| | | Gr 9-12 145.74 | 0.00 | 173.26 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 351.06 | 0.00 | 370.74 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 24.00 | 0.00 | 13.83 | |
| | | PK, 1-12 350.66 | 0.00 | 368.09 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.49 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 3.49 | 1.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 370.74 WPU (ADM) = | \$ 826,750.20 | 3110 | \$ 671,632.03 | \$.00 | \$ 671,632.03 | |
| B. KGTN = \$2,230.00 X 16.25 WPU (ADM) = | \$ 36,237.50 | 3130 | \$ 106,203.94 | \$.00 | \$ 106,203.94 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 106,203.94 | 3110 | \$ 5,263.86 | \$ 283.86 | \$ 5,263.86 | |
| D. Tuition apportionment (census adj for open enr) (367 Census + 2 = 369 X 243.75) = | \$ 89,943.75 | 3110 | \$ 2,653.70 | \$.00 | \$ 2,653.70 | |
| E. Sp Ed 368.08 X 162.60 = | \$ 59,849.81 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,118,985.20 | 3140 | \$ 24,536.03 | \$ 12,268.01 | \$ 24,536.03 | |
| 6. Deducts: | | 3120 | \$ 89,943.75 | \$.00 | \$ 89,943.75 | |
| A. Less .032 mills X \$ 6,268,099 tax value = | \$ 200,579.17 | 3150 | \$ 12,277.12 | \$ 9,780.98 | \$ 12,277.12 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 59,849.81 | \$ 1,325.09 | \$ 59,849.81 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 200,579.17 | | \$ 972,360.24 | \$ 23,657.94 | \$ 972,360.24 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 918,406.03 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 927,629.53 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | |
|--|---------------|---------|--|
| Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 131,756.8 MILES X .670 = \$ 88,277.06 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day 39,136.0 X .400 = \$ 15,654.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 5,681.2 MILES X .400 = \$ 2,272.48 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 106,203.94 | \$ 0.00 | \$ 0.00 | KGTN 16.15 PK 1.46 |
| H. Total \$ 106,203.94 | \$ 106,203.94 | \$ 0.00 | 1-6 132.46 7-8 63.50 |
| I. Maximum entitlement at 90% cap \$ 144,072.31 | \$ 144,072.31 | \$ 0.00 | 9-12 176.12 TOT PK,1-12 373.54 |

20. Open enrollment ADM

| | | | | |
|------|-----|-----|------|------|
| KGTN | 1-6 | 7-8 | 9-12 | 2.00 |
|------|-----|-----|------|------|

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 306,877.93 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 4.03 X \$2,145.00 | = \$ 8,644.35 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 8,644.35 | Gr 1-6 34 | 0 | 41.27 | 3.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 14 | 0 | 13.70 | 3.50 |
| 3. PK, 1-12 | | Gr 9-12 38 | 0 | 56.16 | 6.75 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 125.60 X \$2,145.00 | = \$ 269,412.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 269,412.00 | Total 86 | 0 | 111.13 | 13.75 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 7.00 | 0.00 | 4.06 | |
| Current Year's Information | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 2000-01 Foundation Aid Entitlements | | Gr 1-6 31.00 | 0.00 | 37.63 | |
| A. PK, 1-12 = \$2,230.00 X 118.20 WPU (ADM) = \$ | 263,586.00 | Gr 7-8 19.60 | 0.00 | 19.18 | |
| B. KGTN = \$2,230.00 X 4.06 WPU (ADM) = \$ | 9,053.80 | Gr 9-12 41.54 | 0.00 | 61.39 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 43,248.83 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| D. Tuition apportionment (census adj for open enr) (92 Census - 3 = 89 X 243.75) = \$ | 21,693.75 | Total 92.14 | 0.00 | 118.20 | |
| E. Sp Ed 98.64 X 162.60 = \$ | 16,038.86 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 353,621.24 | KGTN 6.82 | 0.00 | 3.93 | |
| 6. Deducts: | | PK, 1-12 97.75 | 0.00 | 125.60 | |
| A. Less .032 mills X \$ 1,639,929 tax value = \$ | 52,477.73 | ESY/ | Summer | Out-of | Home-based |
| B. Less excess fund balance deduct = \$ | 0.00 | Migrant | Regular | Dist | Sp Ed instruct |
| C. Deduction for non-accreditation = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 52,477.73 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 301,143.51 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 301,143.51 | Gr 9-12 0.00 | 0.00 | 1.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | ALT 9-12 0.00 | 0.00 | 1.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 220,162.07 | Total 0.00 | 0.00 | 1.00 | 0.00 |
| B. Transportation | 3130 \$ 43,248.83 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | | | |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 21,693.75 | | | | |
| H. Supplemental payments | 3150 \$ 3,879.81 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 16,038.86 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 308,323.72 | | \$ 3,570.96 | \$ 308,323.72 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|--------------|---------|---|
| | A. Small Bus 1,730.0 MILES X .250 = \$ | 0.00 | \$ 432.50 | \$ 0.00 | PK |
| | B. Large Bus 59,339.0 MILES X .670 = \$ | 39,757.13 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | C. Pupil Day 7,648.0 X .400 = \$ | 3,059.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 42,816.33 | \$ 432.50 | \$ 0.00 | KGTN 4.03 PK 0.00 |
| | H. Total | | \$ 43,248.83 | | 1-6 37.42 7-8 19.19 |
| | I. Maximum entitlement at 90% cap | | \$ 53,970.93 | | 9-12 64.42 TOT PK,1-12 121.03 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 2.00 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 169,921.99 | KGTN 2 | 0 | 1.16 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.60 X \$2,145.00 | = \$ 12,012.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 12,012.00 | Gr 1-6 38 | 0 | 46.12 | 3.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 9 | 0 | 8.81 | 1.50 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 61.66 X \$2,145.00 | = \$ 132,260.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 132,968.55 | Total 47 | 0 | 54.93 | 5.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 707.85- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 707.85- | KGTN 4.69 | 0.00 | 2.72 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 40.31 | 0.00 | 48.93 | |
| | | Gr 7-8 13.28 | 0.00 | 12.99 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 53.59 | 0.00 | 61.92 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 9.72 | 0.00 | 5.60 | |
| A. PK, 1-12 = \$2,230.00 X 61.92 WPU (ADM) = \$ | 138,081.60 | PK, 1-12 42.42 | 0.00 | 49.38 | |
| B. KGTN = \$2,230.00 X 2.72 WPU (ADM) = \$ | 6,065.60 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 40,763.64 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (77 Census - 7 = 70 X 243.75) = \$ | 17,062.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 55.94 X 162.60 = \$ | 9,095.84 | KGTN 0.00 | 0.25 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 211,069.18 | Gr 1-6 0.00 | 2.25 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.38 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 20,106 tax value = \$ | 643.39 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 2.88 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 643.39 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 210,425.79 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.25 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 209,717.94 | Gr 1-6 0.00 | 2.25 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.38 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 2.88 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 142,795.96 | \$.00 | \$ 142,795.96 | | |
| B. Transportation | 3130 \$ 40,763.64 | \$.00 | \$ 40,763.64 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 7,225.20 | \$ 7,225.20 | \$ 7,225.20 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 17,062.50 | \$.00 | \$ 17,062.50 | | |
| H. Supplemental payments | 3150 \$ 909.51 | \$ 529.12 | \$ 909.51 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 9,095.84 | \$ 201.38 | \$ 9,095.84 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 217,852.65 | \$ 7,955.70 | \$ 217,852.65 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|---------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 56,052.0 MILES X .670 = \$ | 37,554.84 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 8,022.0 X .400 = \$ | 3,208.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 40,763.64 | \$ 0.00 | \$ 0.00 | KGTN 2.70 PK 0.00 |
| | H. Total | | \$ 40,763.64 | \$ 0.00 | 1-6 48.66 7-8 13.00 |
| | I. Maximum entitlement at 90% cap | | \$ 104,291.23 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 61.66 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,571,105.62 | KGTN 23 | 0 | 13.34 | 2.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 31.21 X \$2,145.00 | ADM = \$ 66,945.45 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 66,902.55 | Gr 1-6 263 | 0 | 282.56 | 18.69 |
| C. 1999-00 kindergarten adjustment | = \$ 42.90 | Gr 7-8 99 | 0 | 96.88 | 7.96 |
| 3. PK, 1-12 | | Gr 9-12 170 | 0 | 213.08 | 15.78 |
| A. 1999-00 entitlement based on weighted units 633.03 X \$2,145.00 | ADM = \$ 1,357,849.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,347,767.85 | Total 533 | 0 | 593.73 | 42.43 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 10,081.50 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 10,124.40 | KGTN 45.72 | 0.00 | 26.51 | |
| | | PK 1.18 | 0.00 | 1.43 | |
| | | Gr 1-6 269.13 | 0.00 | 290.20 | |
| | | Gr 7-8 97.74 | 0.00 | 95.64 | |
| | | Gr 9-12 188.34 | 0.00 | 234.65 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 555.33 | 0.00 | 621.92 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 49.97 | 0.00 | 28.79 | |
| A. PK, 1-12 = \$2,230.00 X 621.92 WPU () = \$ 1,386,881.60 | | PK, 1-12 551.60 | 0.00 | 614.55 | |
| B. KGTN = \$2,230.00 X 26.51 WPU () = \$ 59,117.30 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 213,501.43 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (580 Census - 8 = 572 X 243.75) = \$ 139,425.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 585.76 X 162.60 = \$ 95,244.57 | | KGTN 0.00 | 0.25 | 1.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,894,169.90 | | Gr 1-6 0.00 | 2.25 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.38 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 8,464,094 tax value = \$ 270,851.01 | | Gr 9-12 0.00 | 3.49 | 2.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 6.37 | 3.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 270,851.01 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,623,318.89 | | | | | |
| 8. Adjustments for over/under payment \$ 2,475.30 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,635,918.59 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 1,187,747.59 | | \$ 2,475.30 | \$ 1,187,747.59 | | |
| B. Transportation 3130 \$ 213,501.43 | | \$.00 | \$ 213,501.43 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 12,489.06 | | \$ 7,509.06 | \$ 12,489.06 | | |
| D. Special education students served out-of-district 3110 \$ 7,247.50 | | \$.00 | \$ 7,247.50 | | |
| E. Home-based instruction supervised by district 3110 \$.00 | | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. 3140 \$ 24,536.03 | | \$ 12,268.01 | \$ 24,536.03 | | |
| G. Tuition apportionment 3120 \$ 139,425.00 | | \$.00 | \$ 139,425.00 | | |
| H. Supplemental payments 3150 \$ 20,100.66 | | \$ 16,134.50 | \$ 20,100.66 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 84,984.51 | | \$ 1,881.57 | \$ 84,984.51 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 1,690,031.78 | | \$ 40,268.44 | \$ 1,690,031.78 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|---------------|------------|---------|---|
| | A. Small Bus 7,970.0 MILES X .250 = \$ 1,560.00 | \$ 432.50 | \$ 0.00 | 0.00 | PK |
| | B. Large Bus 281,574.8 MILES X .670 = \$ 188,655.12 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 9-12 2 |
| | C. Pupil Day 61,059.0 X .400 = \$ 24,423.60 | \$ 0.00 | \$ 0.00 | 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 5,681.2 MILES X .400 = \$ 2,272.48 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 18. Kindergarten is based on days |
| | F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 216,911.20 | \$ 432.50 | \$ 0.00 | 0.00 | KGTN 26.34 PK 1.46 |
| | H. Total \$ 217,343.70 | \$ 217,343.70 | \$ 0.00 | 0.00 | 1-6 289.20 7-8 95.69 |
| | I. Maximum entitlement at 90% cap \$ 325,619.49 | \$ 325,619.49 | \$ 0.00 | 0.00 | 9-12 242.11 TOT PK,1-12 628.46 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 4.00 |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) \$ 994,008.58 | KGTN 25 | 0 | 14.50 | 1.00 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 33,955.35 | PK 5 | 0 | 6.07 | 1.00 |
| weighted units 15.83 X \$2,145.00 | Gr 1-6 166 | 0 | 158.02 | 10.00 |
| B. 1999-00 payments based on ADM wpu = \$ 33,955.35 | Gr 7-8 63 | 0 | 61.65 | 4.00 |
| C. 1999-00 kindergarten adjustment = \$ 0.00 | Gr 9-12 118 | 0 | 140.28 | 11.00 |
| 3. PK, 1-12 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 842,598.90 | Total 352 | 0 | 366.02 | 26.00 |
| weighted units 392.82 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 842,598.90 | KGTN 20.46 | 0.00 | 11.86 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 0.00 | | | | |
| 4. Net adjustment (2C + 3C) = \$ 0.00 | PK 1.22 | 0.00 | 1.48 | |
| | Gr 1-6 176.50 | 0.00 | 168.01 | |
| | Gr 7-8 58.65 | 0.00 | 57.39 | |
| | Gr 9-12 133.72 | 0.00 | 158.97 | |
| | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | Total 370.09 | 0.00 | 385.85 | |

Current Year's Information

| | | | |
|--|---------------------------|-----------|---------------------|
| 5. 2000-01 Foundation Aid Entitlements | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM |
| A. PK, 1-12 = \$2,230.00 X 385.85 WPU (ADM) = \$ 860,445.50 | KGTN 27.48 | 0.00 | 15.83 |
| B. KGTN = \$2,230.00 X 14.50 WPU (ENR) = \$ 32,335.00 | PK, 1-12 377.29 | 0.00 | 392.82 |
| C. Transportation (lesser of line 15H and 15I) = \$ 91,387.35 | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | Migrant | Regular | Dist Sp Ed instruct |
| (368 Census + 16 = 384 X 243.75) = \$ 93,600.00 | PK 0.00 | 0.00 | 0.00 |
| E. Sp Ed 381.83 X 162.60 = \$ 62,085.56 | KGTN 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,139,853.41 | Gr 1-6 0.00 | 0.00 | 1.00 |
| 6. Deducts: | Gr 7-8 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,169,209 tax value = \$ 133,414.69 | Gr 9-12 0.00 | 2.21 | 0.51 |
| B. Less excess fund balance deduct = \$ 0.00 | ALT 9-12 | 0.00 | |
| C. Deduction for non-accreditation = \$ 0.00 | Total 0.00 | 2.21 | 1.51 |
| D. Total deducts (line 6A + 6B + 6C) \$ 133,414.69 | | | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,006,438.72 | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,006,438.72 | | | |

| ***** Rev Code ** Net Entitlement ***** | This Month | ***** Year-to-Date ***** |
|---|-------------|--------------------------|
| 14. A. Pupil payment 3110 \$ 759,365.81 | \$.00 | \$ 759,365.81 |
| B. Transportation 3130 \$ 91,387.35 | \$.00 | \$ 91,387.35 |
| C. Summer School & Extended Year Special Ed 3110 \$ 3,335.89 | \$ 179.89 | \$ 3,335.89 |
| D. Special education students served out-of-district 3110 \$ 3,478.80 | \$.00 | \$ 3,478.80 |
| E. Home-based instruction supervised by district 3110 \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. 3140 \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment 3120 \$ 93,600.00 | \$.00 | \$ 93,600.00 |
| H. Supplemental payments 3150 \$ 11,591.53 | \$ 6,031.77 | \$ 11,591.53 |
| I. Special education payment (100.00% X line 5E) 3200 \$ 62,085.56 | \$ 1,374.59 | \$ 62,085.56 |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) \$ 1,024,844.94 | \$ 7,586.25 | \$ 1,024,844.94 |

Medicaid Match: Line 14I includes \$ 101.80 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 121,965.0 MILES X .670 = \$ | 81,716.55 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 19,503.0 X .400 = \$ | 7,801.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 4,674.0 MILES X .400 = \$ | 1,869.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 91,387.35 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.79 PK 1.51 |
| H. Total | | \$ 91,387.35 | \$ 0.00 | \$ 0.00 | 1-6 167.85 7-8 57.42 |
| I. Maximum entitlement at 90% cap | | \$ 139,669.67 | \$ 0.00 | \$ 0.00 | 9-12 159.41 TOT PK,1-12 386.19 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 519,156.32 | KGTN 7 | 0 | 4.06 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 7.80 X \$2,145.00 | = \$ 16,731.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 18,532.80 | Gr 1-6 64 | 0 | 77.68 | 6.60 |
| C. 1999-00 kindergarten adjustment | = \$ 1,801.80- | Gr 7-8 24 | 0 | 23.48 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 49 | 0 | 72.42 | 5.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 202.32 X \$2,145.00 | = \$ 433,976.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 435,156.15 | Total 137 | 0 | 173.58 | 13.60 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,179.75- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,981.55- | KGTN 13.54 | 0.00 | 7.85 | |

Current Year's Information

| | | | | | |
|--|---------------|---------------------------|-----------|-----------|-------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 202.71 WPU (ADM) = | \$ 452,043.30 | | | | |
| B. KGTN = \$2,230.00 X 7.85 WPU (ADM) = | \$ 17,505.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 68,050.32 | | | | |
| D. Tuition apportionment (census adj for open enr) (102 Census - 3 = 99 X 243.75) = | \$ 24,131.25 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 166.66 X 162.60 = | \$ 27,098.92 | KGTN 10.92 | 0.00 | 6.29 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 588,829.29 | PK, 1-12 154.70 | 0.00 | 198.17 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 1,433,823 tax value = | \$ 45,882.34 | Migrant | Regular | Dist Sp | Ed instruct |
| B. Less excess fund balance deduct = | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 45,882.34 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 542,946.95 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 539,965.40 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|------------|-------|--------------|-------|
| 14. A. Pupil payment | 3110 | \$ 420,684.91 | \$ | .00 | \$ | 420,684.91 | |
| B. Transportation | 3130 | \$ 68,050.32 | \$ | .00 | \$ | 68,050.32 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$ | .00 | |
| G. Tuition apportionment | 3120 | \$ 24,131.25 | \$ | .00 | \$ | 24,131.25 | |
| H. Supplemental payments | 3150 | \$ 4,277.72 | \$ | 1,576.36 | \$ | 4,277.72 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 27,098.92 | \$ | 599.98 | \$ | 27,098.92 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | \$ 544,243.12 | \$ | 2,176.34 | \$ | 544,243.12 | |

Medicaid Match: Line 14I includes \$ 6.39 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|--------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 88,576.0 MILES X .670 = | \$ 59,345.92 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 18,601.0 X .400 = | \$ 7,440.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 3,160.0 MILES X .400 = | \$ 1,264.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 68,050.32 | \$ 0.00 | \$ 0.00 | KGTN 7.80 PK 0.50 |
| H. Total | | \$ 68,050.32 | \$ 68,050.32 | \$ 0.00 | 1-6 89.01 7-8 27.49 |
| I. Maximum entitlement at 90% cap | | \$ 99,210.85 | \$ 99,210.85 | \$ 0.00 | 9-12 85.32 TOT PK,1-12 202.32 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------------------|-----------|---------------------|
| 1. Net Entitlement (1999-00) | \$ 220,036.44 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.80 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 1.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 1.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 2.80 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | Migrant | Regular | Dist Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 1,395.22 X 162.60 = | \$ 226,862.78 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 226,862.78 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 226,862.78 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 226,862.78 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | 0.00 | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | 182.49 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,733,201.34 | KGTN 32 | 0 | 18.56 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 23.63 X \$2,145.00 | ADM = \$ 50,686.35 | PK 5 | 0 | 6.07 | 1.80 |
| B. 1999-00 payments based on wpu | = \$ 52,488.15 | Gr 1-6 230 | 0 | 235.70 | 17.60 |
| C. 1999-00 kindergarten adjustment | = \$ 1,801.80- | Gr 7-8 87 | 0 | 85.13 | 6.00 |
| 3. PK, 1-12 | | Gr 9-12 167 | 0 | 212.70 | 17.00 |
| A. 1999-00 entitlement based on weighted units 595.14 X \$2,145.00 | ADM = \$ 1,276,575.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,277,755.05 | Total 489 | 0 | 539.60 | 42.40 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,179.75- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,981.55- | KGTN 34.00 | 0.00 | 19.71 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 588.56 WPU () = | \$ 1,312,488.80 | PK 1.62 | 0.00 | 1.97 | |
| B. KGTN = \$2,230.00 X 22.35 WPU () = | \$ 49,840.50 | Gr 1-6 250.24 | 0.00 | 257.52 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 159,437.67 | Gr 7-8 86.73 | 0.00 | 84.87 | |
| D. Tuition apportionment (census adj for open enr) (470 Census + 13 = 483 X 243.75) = | \$ 117,731.25 | Gr 9-12 191.39 | 0.00 | 244.20 | |
| E. Sp Ed 548.49 X 162.60 = | \$ 89,184.48 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,728,682.70 | Total 529.98 | 0.00 | 588.56 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 5,603,032 tax value = | \$ 179,297.03 | KGTN 38.40 | 0.00 | 22.12 | |
| B. Less excess fund balance deduct | = \$ 0.00 | PK, 1-12 531.99 | 0.00 | 590.99 | |
| C. Deduction for non-accreditation | = \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 179,297.03 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,549,385.67 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,546,404.12 | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.21 | 0.51 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.21 | 1.51 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 1,180,050.72 | \$.00 | \$ 1,180,050.72 | | |
| B. Transportation | 3130 \$ 159,437.67 | \$.00 | \$ 159,437.67 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,335.89 | \$ 179.89 | \$ 3,335.89 | | |
| D. Special education students served out-of-district | 3110 \$ 3,478.80 | \$.00 | \$ 3,478.80 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 117,731.25 | \$.00 | \$ 117,731.25 | | |
| H. Supplemental payments | 3150 \$ 15,869.25 | \$ 7,608.13 | \$ 15,869.25 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 89,184.48 | \$ 1,974.57 | \$ 89,184.48 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,569,088.06 | \$ 9,762.59 | \$ 1,569,088.06 | | |

Medicaid Match: Line 14I includes \$ 108.19 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|---------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 210,541.0 MILES X .670 = | \$ 141,062.47 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| C. Pupil Day | 38,104.0 X .400 = | \$ 15,241.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 7,834.0 MILES X .400 = | \$ 3,133.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 159,437.67 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 19.59 PK 2.01 |
| H. Total | | \$ 159,437.67 | \$ 159,437.67 | \$ 0.00 | 1-6 256.86 7-8 84.91 |
| I. Maximum entitlement at 90% cap | | \$ 239,063.01 | \$ 239,063.01 | \$ 0.00 | 9-12 244.73 TOT PK,1-12 588.51 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 542,120.65 | KGTN 3 | 0 | 1.74 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 9.79 X \$2,145.00 | = \$ 20,999.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 20,999.55 | Gr 1-6 73 | 0 | 88.61 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 24 | 0 | 23.48 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 61 | 0 | 90.15 | 4.14 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 215.48 X \$2,145.00 | = \$ 462,204.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 456,584.70 | Total 158 | 0 | 202.24 | 12.14 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 5,619.90 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 5,619.90 | KGTN 10.00 | 0.00 | 5.80 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 76.97 | 0.00 | 93.43 | |
| | | Gr 7-8 27.43 | 0.00 | 26.84 | |
| | | Gr 9-12 63.70 | 0.00 | 94.14 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 168.10 | 0.00 | 214.41 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 214.41 WPU (ADM) = \$ | 478,134.30 | KGTN 17.00 | 0.00 | 9.79 | |
| B. KGTN = \$2,230.00 X 5.80 WPU (ADM) = \$ | 12,934.00 | PK, 1-12 162.26 | 0.00 | 205.81 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 86,528.72 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (169 Census + 9 = 178 X 243.75) = \$ | 43,387.50 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 174.10 X 162.60 = \$ | 28,308.66 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 649,293.18 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,044,715 tax value = \$ | 97,430.88 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 97,430.88 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 551,862.30 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 557,482.20 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 399,257.32 | \$.00 | \$ 399,257.32 | | |
| B. Transportation | 3130 \$ 86,528.72 | \$.00 | \$ 86,528.72 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 43,387.50 | \$.00 | \$ 43,387.50 | | |
| H. Supplemental payments | 3150 \$ 2,830.61 | \$ 1,646.73 | \$ 2,830.61 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 28,308.66 | \$ 626.76 | \$ 28,308.66 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 560,312.81 | \$ 2,273.49 | \$ 560,312.81 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 116,256.0 MILES X .670 = \$ | 77,891.52 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 21,593.0 X .400 = \$ | 8,637.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 86,528.72 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 5.76 PK 0.00 |
| H. Total | | \$ 86,528.72 | \$ 0.00 | \$ 0.00 | 1-6 92.91 7-8 26.85 |
| I. Maximum entitlement at 90% cap | | \$ 110,662.47 | \$ 0.00 | \$ 0.00 | 9-12 95.72 TOT PK,1-12 215.48 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 1.00 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|---------------------------|--------------|-------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 73,029.24 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.30 X \$2,145.00 | = \$ 4,933.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 4,933.50 | Gr 1-6 8 | 0 | 9.71 | 1.32 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 2 | 0 | 1.96 | 0.68 |
| 3. PK, 1-12 | | Gr 9-12 0 | 7 | 12.41 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 29.08 X \$2,145.00 | = \$ 62,376.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 54,676.05 | Total 10 | 7 | 24.08 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 7,700.55 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 7,700.55 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 10.52 | 0.00 | 12.77 | |
| | | Gr 7-8 1.00 | 3.00 | 4.50 | |
| | | Gr 9-12 0.00 | 6.69 | 11.86 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 11.52 | 9.69 | 29.13 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 4.00 | 0.00 | 2.30 | |
| | | PK, 1-12 8.00 | 7.00 | 20.43 | |
| | | 13. Other Adm Migrant | ESY/ Summer | Out-of Home-based | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 2.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 2.00 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|---|--------------|----------|-----------------|-------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 29.13 WPU (ADM) = | \$ 64,959.90 | 3110 | \$ 55,674.18 | \$.00 | \$ 55,674.18 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 3130 | \$ 22,178.31 | \$.00 | \$ 22,178.31 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 22,178.31 | 3110 | \$.00 | \$.00 | \$.00 |
| D. Tuition apportionment (census adj for open enr) (36 Census - 6 = 30 X 243.75) = | \$ 7,312.50 | 3110 | \$ 5,418.90 | \$.00 | \$ 5,418.90 |
| E. Sp Ed 23.21 X 162.60 = | \$ 3,773.95 | 3110 | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 98,224.66 | 3140 | \$.00 | \$.00 | \$.00 |
| 6. Deducts: | | 3120 | \$ 7,312.50 | \$.00 | \$ 7,312.50 |
| A. Less .032 mills X \$ 530,821 tax value = | \$ 16,986.27 | 3150 | \$ 2,653.43 | \$ 2,509.20 | \$ 2,653.43 |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$ 3,773.95 | \$ 83.56 | \$ 3,773.95 |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 16,986.27 | | \$ 97,011.27 | \$ 2,592.76 | \$ 97,011.27 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 81,238.39 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 88,938.94 | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|-------------------------|--------------|--------------|----------|----------|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| B. Large Bus | 40,600.0 MILES X .670 = | \$ 27,202.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| C. Pupil Day | 6,874.5 X .400 = | \$ 2,749.80 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| G. Subtotal | | \$ 29,951.80 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| H. Total | | \$ 29,951.80 | \$ 22,178.31 | \$ 12.70 | \$ 4.50 |
| I. Maximum entitlement at 90% cap | | \$ 22,178.31 | | \$ 11.88 | \$ 29.08 |

16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12

17. Fall enrollment excludes excess pupils KGTN 1-6 7-8

18. Kindergarten is based on 0 days

19. 1999-00 WPU - ADM based on old factors KGTN 0.00 PK 0.00 1-6 7-8 9-12 11.88 TOT PK,1-12 29.08

20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 63,739.50 | KGTN 2 | 0 | 1.16 | 0.20 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.58 X \$2,145.00 | = \$ 1,244.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,244.10 | Gr 1-6 3 | 2 | 7.02 | 0.80 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 3 | 4.68 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 8 | 14.19 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 24.92 X \$2,145.00 | = \$ 53,453.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 55,212.30 | Total 3 | 13 | 25.89 | 0.80 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,758.90- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,758.90- | KGTN 1.00 | 0.00 | 0.58 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | R Gr 1-6 4.00 | 2.00 | 8.32 | |
| | | Gr 7-8 0.00 | 2.00 | 3.12 | |
| | | Gr 9-12 0.00 | 7.00 | 12.41 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 4.00 | 11.00 | 23.85 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 1.00 | 0.00 | 0.58 | |
| | | PK, 1-12 4.00 | 12.00 | 24.92 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| Current Year's Information | | 13. Other Adm | Summer | Out-of | Home-based |
|---|--------------|--|--------|--------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. PK, 1-12 = \$2,230.00 X 25.89 WPU (ENR) = | \$ 57,734.70 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 1.16 WPU (ENR) = | \$ 2,586.80 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 13,433.48 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) (23 Census - 2 = 21 X 243.75) = | \$ 5,118.75 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 15.50 X 162.60 = | \$ 2,520.30 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 81,394.03 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | 14. A. Pupil payment | 3110 | \$ 42,803.56 | \$ 42,803.56 |
| A. Less .032 mills X \$ 492,470 tax value = | \$ 15,759.04 | B. Transportation | 3130 | \$ 13,433.48 | \$ 13,433.48 |
| B. Less excess fund balance deduct = | \$ 0.00 | C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | D. Special education students served out-of-district | 3110 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 15,759.04 | E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 65,634.99 | F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | G. Tuition apportionment | 3120 | \$ 5,118.75 | \$ 5,118.75 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 63,876.09 | H. Supplemental payments | 3150 | \$ 1,055.32 | \$ 1,055.32 |
| | | I. Special education payment (100.00% X line 5E) | 3200 | \$ 2,520.30 | \$ 2,520.30 |
| | | J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 |
| | | K. Total (lines 14A through 14J) | | \$ 64,931.41 | \$ 64,931.41 |

 NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK
 A. Small Bus 13,840.0 MILES X .250 = \$ 3,460.00 \$ 0.00 \$ 0.00 KGTN 1-6 7-8 9-12
 B. Large Bus 13,840.0 MILES X .670 = \$ 9,272.80 \$ 0.00 \$ 0.00
 C. Pupil Day 1,751.7 X .400 = \$ 700.68 \$ 0.00 \$ 0.00 17. Fall enrollment excludes excess pupils
 D. Family 0.0 MILES X .400 = \$ 0.00 \$ 0.00 \$ 0.00 KGTN 1-6 7-8
 E. In-City 0.0 RIDES X .200 = \$ 0.00 \$ 0.00 \$ 0.00 18. Kindergarten is based on 90 full days
 F. In-City 0.0 MILES X .250 = \$ 0.00 \$ 0.00 \$ 0.00 19. 1999-00 WPU - ADM based on old factors
 G. Subtotal \$ 13,433.48 \$ 0.00 \$ 0.00 KGTN 0.58 PK 0.00
 H. Total \$ 13,433.48 \$ 13,433.48 1-6 7-8 3.15
 I. Maximum entitlement at 90% cap \$ 18,177.03 9-12 12.43 TOT PK,1-12 23.97
 20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 681,827.35 | KGTN 18 | 0 | 10.44 | 0.86 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 8.64 X \$2,145.00 | = \$ 18,532.80 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 18,532.80 | Gr 1-6 90 | 0 | 109.24 | 5.74 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 37 | 0 | 36.20 | 2.06 |
| 3. PK, 1-12 | | Gr 9-12 88 | 0 | 109.36 | 5.87 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 265.49 X \$2,145.00 | = \$ 569,476.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 569,476.05 | Total 215 | 0 | 254.80 | 13.67 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 15.00 | 0.00 | 0.00 | 8.70 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 93.92 | 0.00 | 114.00 | |
| | | Gr 7-8 39.00 | 0.00 | 38.16 | |
| | | Gr 9-12 88.83 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 221.75 | 0.00 | 261.52 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 9.00 | 0.00 | 5.18 | |
| A. PK, 1-12 = \$2,230.00 X 261.52 WPU (ADM) = \$ | 583,189.60 | PK, 1-12 239.42 | 0.00 | 265.49 | |
| B. KGTN = \$2,230.00 X 10.44 WPU (ENR) = \$ | 23,281.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 76,060.60 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (213 Census + 5 = 218 X 243.75) = \$ | 53,137.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 229.25 X 162.60 = \$ | 37,276.05 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 772,944.95 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,538,057 tax value = \$ | 81,217.82 | Gr 9-12 0.00 | 4.23 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 4.23 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 81,217.82 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 691,727.13 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 691,727.13 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 4.23 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 4.23 | 0.00 | 0.00 |

| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** Year-to-Date ***** | |
|--|--------------------|-------------|--------------------------|--|
| 14. A. Pupil payment | 3110 \$ 525,252.98 | \$.00 | \$ 525,252.98 | |
| B. Transportation | 3130 \$ 76,060.60 | \$.00 | \$ 76,060.60 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 7,927.50 | \$ 427.50 | \$ 7,927.50 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 53,137.50 | \$.00 | \$ 53,137.50 | |
| H. Supplemental payments | 3150 \$ 3,727.27 | \$ 2,168.37 | \$ 3,727.27 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 37,276.05 | \$ 825.30 | \$ 37,276.05 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 703,381.90 | \$ 3,421.17 | \$ 703,381.90 | |

| ***** NOTES: 15. Transportation entitlement (see line 5C) | | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|----------------------------|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 98,000.0 MILES X .670 = \$ | 65,660.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 22,952.5 X .400 = \$ | 9,181.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 3,049.0 MILES X .400 = \$ | 1,219.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 76,060.60 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 8.64 PK 0.00 |
| H. Total | | \$ 76,060.60 | \$ 0.00 | \$ 0.00 | 1-6 113.37 7-8 38.18 |
| I. Maximum entitlement at 90% cap | | \$ 90,442.75 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 261.03 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 904,135.44 | KGTN 25 | 0 | 14.50 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 19.37 X \$2,145.00 | = \$ 41,548.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 41,548.65 | Gr 1-6 179 | 0 | 170.39 | 11.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 53 | 0 | 51.86 | 3.00 |
| 3. PK, 1-12 | | Gr 9-12 118 | 0 | 140.28 | 7.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 358.18 X \$2,145.00 | = \$ 768,296.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 768,296.10 | Total 350 | 0 | 362.53 | 21.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 32.68 | 0.00 | 18.95 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 362.53 WPU (ENR) = | \$ 808,441.90 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 18.95 WPU (ADM) = | \$ 42,258.50 | Gr 1-6 173.84 | 0.00 | 165.48 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 98,118.38 | Gr 7-8 62.49 | 0.00 | 61.15 | |
| D. Tuition apportionment (census adj for open enr) (350 Census - 4 = 346 X 243.75) = | \$ 84,337.50 | Gr 9-12 102.75 | 0.00 | 122.15 | |
| E. Sp Ed 355.42 X 162.60 = | \$ 57,791.29 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,090,947.57 | Total 339.08 | 0.00 | 348.78 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 4,725,072 tax value = | \$ 151,202.30 | KGTN 33.63 | 0.00 | 19.37 | |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 345.14 | 0.00 | 358.18 | |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 151,202.30 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 939,745.27 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 939,745.27 | Gr 1-6 0.00 | 0.00 | 0.00 | 3.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.24 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 3.00 |
| | | Total 0.00 | 3.24 | 0.00 | 3.00 |
| ***** | Rev Code ** | Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 699,498.10 | | \$.00 | \$ 699,498.10 |
| B. Transportation | 3130 | \$ 98,118.38 | | \$.00 | \$ 98,118.38 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 4,883.34 | | \$ 263.34 | \$ 4,883.34 |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 | \$ 3,188.90 | | \$.00 | \$ 3,188.90 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 84,337.50 | | \$.00 | \$ 84,337.50 |
| H. Supplemental payments | 3150 | \$ 6,180.26 | | \$ 3,763.40 | \$ 6,180.26 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 57,791.29 | | \$ 1,279.51 | \$ 57,791.29 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 953,997.77 | | \$ 5,306.25 | \$ 953,997.77 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 131,134.0 MILES X .670 = | \$ 87,859.78 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 25,646.5 X .400 = | \$ 10,258.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 98,118.38 | \$ 0.00 | \$ 0.00 | KGTN 18.83 PK 0.00 |
| | H. Total | \$ 98,118.38 | \$ 0.00 | \$ 0.00 | 1-6 165.32 7-8 61.18 |
| | I. Maximum entitlement at 90% cap | \$ 137,777.76 | \$ 0.00 | \$ 0.00 | 9-12 122.49 TOT PK,1-12 348.99 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 126,533.16 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.10 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.40 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | ESY/ | Summer | Out-of |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | | Migrant | Regular | Dist Sp |
| E. Sp Ed 797.48 X 162.60 = | \$ 129,670.25 | 13. Other Adm | | | Ed instruct |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 129,670.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 129,670.25 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 129,670.25 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,391,385.34 | KGTN 48 | 0 | 27.84 | 2.56 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 40.68 X \$2,145.00 | ADM = \$ 87,258.60 | PK 0 | 0 | 0.00 | 0.10 |
| B. 1999-00 payments based on wpu | = \$ 87,258.60 | Gr 1-6 353 | 2 | 384.97 | 25.26 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 116 | 3 | 118.18 | 7.74 |
| 3. PK, 1-12 | | Gr 9-12 267 | 15 | 366.39 | 17.01 |
| A. 1999-00 entitlement based on weighted units 893.15 X \$2,145.00 | ADM = \$ 1,915,806.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,904,245.20 | Total 736 | 20 | 869.54 | 50.11 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 11,561.55 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 11,561.55 | KGTN 58.68 | 0.00 | 34.03 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 359.25 | 2.00 | 394.00 | |
| | | Gr 7-8 129.92 | 5.00 | 133.77 | |
| | | Gr 9-12 255.28 | 13.69 | 349.92 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 744.45 | 20.69 | 877.69 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 64.63 | 0.00 | 37.22 | |
| | | PK, 1-12 758.82 | 19.00 | 874.83 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 2.00 | 3.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 7.47 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 7.47 | 2.00 | 3.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|--|----------------------------|-------------------|-----------------|--|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 893.48 WPU () = | \$ 1,992,460.40 | | | | |
| B. KGTN = \$2,230.00 X 36.35 WPU () = | \$ 81,060.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 296,319.49 | | | | |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (791 Census + 2 = 793 X 243.75) = | \$ 193,293.75 | | | | |
| E. Sp Ed 797.48 X 162.60 = | \$ 129,670.25 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,692,804.39 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 11,331,135 tax value = | \$ 362,596.31 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 362,596.31 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,330,208.08 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,341,769.63 | | | | |
| 14. A. Pupil payment | 3110 \$ 1,722,486.14 | | \$.00 | \$ 1,722,486.14 | |
| B. Transportation | 3130 \$ 296,319.49 | | \$.00 | \$ 296,319.49 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 12,810.84 | | \$ 690.84 | \$ 12,810.84 | |
| D. Special education students served out-of-district | 3110 \$ 5,418.90 | | \$.00 | \$ 5,418.90 | |
| E. Home-based instruction supervised by district | 3110 \$ 3,188.90 | | \$.00 | \$ 3,188.90 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 193,293.75 | | \$.00 | \$ 193,293.75 | |
| H. Supplemental payments | 3150 \$ 16,446.89 | | \$ 11,037.62 | \$ 16,446.89 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 129,670.25 | | \$ 2,870.93 | \$ 129,670.25 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 2,379,635.16 | | \$ 14,599.39 | \$ 2,379,635.16 | |
| 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | | | | |
| A. Small Bus 13,840.0 MILES X .250 = | \$ 3,460.00 | \$ 0.00 | \$ 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK | |
| B. Large Bus 399,830.0 MILES X .670 = | \$ 267,886.10 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 | |
| C. Pupil Day 78,818.2 X .400 = | \$ 31,527.28 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| D. Family 3,049.0 MILES X .400 = | \$ 1,219.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| G. Subtotal | \$ 304,092.98 | \$ 0.00 | \$ 0.00 | KGTN 33.81 PK 0.00 | |
| H. Total | \$ 304,092.98 | \$ 0.00 | \$ 0.00 | 1-6 392.69 7-8 133.86 | |
| I. Maximum entitlement at 90% cap | \$ 379,238.32 | \$ 0.00 | \$ 0.00 | 9-12 352.00 TOT PK,1-12 878.55 | |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 1.00 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,772,493.97 | KGTN 53 | 0 | 30.73 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 29.42 X \$2,145.00 | = \$ 63,105.90 | PK 7 | 0 | 8.50 | 0.30 |
| B. 1999-00 payments based on ADM wpu | = \$ 63,105.90 | Gr 1-6 310 | 0 | 295.09 | 18.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 116 | 0 | 113.51 | 5.79 |
| 3. PK, 1-12 | | Gr 9-12 223 | 0 | 233.75 | 12.21 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 694.77 X \$2,145.00 | = \$ 1,490,281.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,490,281.65 | Total 656 | 0 | 650.85 | 36.30 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 46.69 | 0.00 | 27.08 | |
| | | PK 1.64 | 0.00 | 1.99 | |
| | | Gr 1-6 334.57 | 0.00 | 318.48 | |
| | | Gr 7-8 127.56 | 0.00 | 124.82 | |
| | | Gr 9-12 222.97 | 0.00 | 233.72 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 686.74 | 0.00 | 679.01 | |

Current Year's Information

| | | | | | |
|--|--|---------------------------|-----------|-----------|------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 679.01 WPU (ADM) = \$ 1,514,192.30 | | KGTN 51.06 | 0.00 | 29.42 | |
| B. KGTN = \$2,230.00 X 30.73 WPU (ENR) = \$ 68,527.90 | | PK, 1-12 698.90 | 0.00 | 694.77 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 170,857.62 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (697 Census + 25 = 722 X 243.75) = \$ 175,987.50 | | Migrant | Regular | Dist | Sp Ed |
| E. Sp Ed 714.25 X 162.60 = \$ 116,137.05 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 2,045,702.37 | | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 2.00 | 0.00 |
| A. Less .032 mills X \$ 8,079,154 tax value = \$ 258,532.93 | | Gr 9-12 0.00 | 3.44 | 2.16 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | 0.00 | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 3.44 | 4.16 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 258,532.93 | | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,787,169.44 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,787,169.44 | | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.44 | 2.16 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | |
| | | Total 0.00 | 3.44 | 4.16 | 1.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|-----------------|----|----------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 1,324,187.27 | \$ | .00 | \$ 1,324,187.27 |
| B. Transportation | 3130 | \$ 170,857.62 | \$ | .00 | \$ 170,857.62 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 4,578.92 | \$ | 246.92 | \$ 4,578.92 |
| D. Special education students served out-of-district | 3110 | \$ 9,410.60 | \$ | .00 | \$ 9,410.60 |
| E. Home-based instruction supervised by district | 3110 | \$ 1,059.25 | \$ | .00 | \$ 1,059.25 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 175,987.50 | \$ | .00 | \$ 175,987.50 |
| H. Supplemental payments | 3150 | \$ 11,910.87 | \$ | 6,784.04 | \$ 11,910.87 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 116,137.05 | \$ | 2,571.30 | \$ 116,137.05 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 1,814,129.08 | \$ | 9,602.26 | \$ 1,814,129.08 |

Medicaid Match: Line 14I includes \$ 1,015.74 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|---------------|---------|--|
| A. Small Bus | 13,149.2 MILES X .250 = \$ | 158.00 | \$ 3,129.30 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 214,196.0 MILES X .670 = \$ | 130,183.68 | \$ 13,327.64 | \$ 0.00 | KGTN 1-6 7-8 4 9-12 |
| C. Pupil Day | 46,009.0 X .400 = \$ | 18,269.60 | \$ 134.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 14,028.5 MILES X .400 = \$ | 5,611.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 176.0 MILES X .250 = \$ | 44.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 154,266.68 | \$ 16,590.94 | \$ 0.00 | KGTN 26.90 PK 2.03 |
| H. Total | | \$ 170,857.62 | \$ 170,857.62 | \$ 0.00 | 1-6 318.18 7-8 124.88 |
| I. Maximum entitlement at 90% cap | | \$ 212,622.73 | \$ 212,622.73 | \$ 0.00 | 9-12 238.69 TOT PK,1-12 683.78 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,772,493.97 | KGTN 53 | 0 | 30.73 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 29.42 X \$2,145.00 | ADM = \$ 63,105.90 | PK 7 | 0 | 8.50 | 0.30 |
| B. 1999-00 payments based on wpu | = \$ 63,105.90 | Gr 1-6 310 | 0 | 295.09 | 18.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 116 | 0 | 113.51 | 5.79 |
| 3. PK, 1-12 | | Gr 9-12 223 | 0 | 233.75 | 12.21 |
| A. 1999-00 entitlement based on weighted units 694.77 X \$2,145.00 | ADM = \$ 1,490,281.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,490,281.65 | Total 656 | 0 | 650.85 | 36.30 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 46.69 | 0.00 | 27.08 | |

Current Year's Information

| | | | | | |
|---|--------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 679.01 WPU () = \$ | 1,514,192.30 | | | | |
| B. KGTN = \$2,230.00 X 30.73 WPU () = \$ | 68,527.90 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 170,857.62 | | | | |
| D. Tuition apportionment (census adj for open enr) (697 Census + 25 = 722 X 243.75) = \$ | 175,987.50 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 714.25 X 162.60 = \$ | 116,137.05 | KGTN 51.06 | 0.00 | 29.42 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) = \$ | 2,045,702.37 | PK, 1-12 698.90 | 0.00 | 694.77 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 8,079,154 tax value = \$ | 258,532.93 | Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) = \$ | 258,532.93 | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) = \$ | 1,787,169.44 | Gr 7-8 0.00 | 0.00 | 2.00 | 0.00 |
| 8. Adjustments for over/under payment = \$ | 0.00 | Gr 9-12 0.00 | 3.44 | 2.16 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) = \$ | 1,787,169.44 | ALT 9-12 0.00 | 0.00 | 0.00 | 1.00 |
| | | Total 0.00 | 3.44 | 4.16 | 1.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|-------------|-------|-----------------|-------|
| 14. A. Pupil payment | 3110 | \$ 1,324,187.27 | | \$.00 | | \$ 1,324,187.27 | |
| B. Transportation | 3130 | \$ 170,857.62 | | \$.00 | | \$ 170,857.62 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 4,578.92 | | \$ 246.92 | | \$ 4,578.92 | |
| D. Special education students served out-of-district | 3110 | \$ 9,410.60 | | \$.00 | | \$ 9,410.60 | |
| E. Home-based instruction supervised by district | 3110 | \$ 1,059.25 | | \$.00 | | \$ 1,059.25 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 175,987.50 | | \$.00 | | \$ 175,987.50 | |
| H. Supplemental payments | 3150 | \$ 11,910.87 | | \$ 6,784.04 | | \$ 11,910.87 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 116,137.05 | | \$ 2,571.30 | | \$ 116,137.05 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 1,814,129.08 | | \$ 9,602.26 | | \$ 1,814,129.08 | |

Medicaid Match: Line 14I includes \$ 1,015.74 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|---------------|---------------|---------|--|
| | A. Small Bus 13,149.2 MILES X .250 = \$ | 158.00 | \$ 3,129.30 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 214,196.0 MILES X .670 = \$ | 130,183.68 | \$ 13,327.64 | \$ 0.00 | KGTN 1-6 7-8 4 9-12 |
| | C. Pupil Day 46,009.0 X .400 = \$ | 18,269.60 | \$ 134.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 14,028.5 MILES X .400 = \$ | 5,611.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 176.0 MILES X .250 = \$ | 44.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 154,266.68 | \$ 16,590.94 | \$ 0.00 | KGTN 26.90 PK 2.03 |
| | H. Total | | \$ 170,857.62 | | 1-6 318.18 7-8 124.88 |
| | I. Maximum entitlement at 90% cap | | \$ 212,622.73 | | 9-12 238.69 TOT PK,1-12 683.78 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 888,461.43 | KGTN 23 | 0 | 13.34 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 11.10 X \$2,145.00 | = \$ 23,809.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 23,487.75 | Gr 1-6 116 | 0 | 120.17 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 321.75 | Gr 7-8 69 | 0 | 67.52 | 3.09 |
| 3. PK, 1-12 | | Gr 9-12 166 | 0 | 177.13 | 9.91 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 364.78 X \$2,145.00 | = \$ 782,453.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 796,953.30 | Total 351 | 0 | 364.82 | 19.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 14,500.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 14,178.45- | KGTN 19.27 | 0.00 | 11.17 | |
| | | PK 1.00 | 0.00 | 1.21 | |
| | | Gr 1-6 117.21 | 0.00 | 120.17 | |
| | | Gr 7-8 55.07 | 0.00 | 53.89 | |
| | | Gr 9-12 163.83 | 0.00 | 177.13 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 337.11 | 0.00 | 352.40 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 18.35 | 0.00 | 10.57 | |
| A. PK, 1-12 = \$2,230.00 X 364.82 WPU (ENR) = \$ | 813,548.60 | PK, 1-12 356.42 | 0.00 | 364.78 | |
| B. KGTN = \$2,230.00 X 13.34 WPU (ENR) = \$ | 29,748.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 54,449.16 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (278 Census - 1 = 277 X 243.75) = \$ | 67,518.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 348.23 X 162.60 = \$ | 56,622.20 | KGTN 0.00 | 1.25 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,021,886.91 | Gr 1-6 0.00 | 1.81 | 1.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,665,645 tax value = \$ | 117,300.64 | Gr 9-12 0.00 | 2.04 | 0.48 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 5.10 | 1.48 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 117,300.64 | 13. Other Adm | ESY/ | Summer | Out-of |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 904,586.27 | Migrant | Regular | Dist | Sp Ed |
| 8. Adjustments for over/under payment | \$ 2,451.15 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 892,858.97 | KGTN 0.00 | 1.25 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 1.81 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.04 | 0.48 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 5.10 | 1.48 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 714,112.86 | \$.00 | \$ 714,112.86 | | |
| B. Transportation | 3130 \$ 54,449.16 | \$.00 | \$ 54,449.16 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 9,593.81 | \$ 837.81 | \$ 9,593.81 | | |
| D. Special education students served out-of-district | 3110 \$ 3,969.40 | \$.00 | \$ 3,969.40 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$ 250,306.30 | \$ 129,924.82 | \$ 250,306.30 | | |
| G. Tuition apportionment | 3120 \$ 67,518.75 | \$.00 | \$ 67,518.75 | | |
| H. Supplemental payments | 3150 \$ 15,970.98 | \$ 13,613.08 | \$ 15,970.98 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 56,778.20 | \$ 1,253.63 | \$ 56,778.20 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,172,699.46 | \$ 145,629.34 | \$ 1,172,699.46 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 65,740.0 MILES X .670 = \$ | 44,045.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 4 9-12 13 |
| C. Pupil Day | 15,858.0 X .400 = \$ | 6,343.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 10,150.4 MILES X .400 = \$ | 4,060.16 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 54,449.16 | \$ 54,449.16 | \$ 0.00 | \$ 0.00 | KGTN 11.10 PK 1.24 |
| H. Total | | \$ 54,449.16 | \$ 0.00 | \$ 0.00 | 1-6 119.50 7-8 53.91 |
| I. Maximum entitlement at 90% cap | | \$ 78,407.97 | \$ 0.00 | \$ 0.00 | 9-12 177.62 TOT PK,1-12 352.27 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 154,858.26 | KGTN 4 | 0 | 2.32 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.26 X \$2,145.00 | = \$ 11,282.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,282.70 | Gr 1-6 40 | 0 | 48.55 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 9 | 0 | 8.81 | 1.13 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 59.02 X \$2,145.00 | = \$ 126,597.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 123,594.90 | Total 49 | 0 | 57.36 | 4.13 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,003.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C) | = \$ 3,003.00 | KGTN 7.00 | 0.00 | 4.06 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 36.16 | 0.00 | 43.89 | |
| | | Gr 7-8 12.00 | 0.00 | 11.74 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 48.16 | 0.00 | 55.63 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 9.13 | 0.00 | 5.26 | |
| | | PK, 1-12 41.00 | 0.00 | 51.06 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 57.36 WPU (ENR) = | \$ 127,912.80 | 3110 | \$ 99,078.88 | \$.00 | \$ 99,078.88 | |
| B. KGTN = \$2,230.00 X 4.06 WPU (ADM) = | \$ 9,053.80 | 3130 | \$ 37,833.95 | \$.00 | \$ 37,833.95 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 37,833.95 | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Tuition apportionment (census adj for open enr) (64 Census + 1 = 65 X 243.75) = | \$ 15,843.75 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 51.66 X 162.60 = | \$ 8,399.92 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 199,044.22 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 15,843.75 | \$.00 | \$ 15,843.75 | |
| A. Less .032 mills X \$ 1,277,835 tax value = | \$ 40,890.72 | 3150 | \$ 1,911.00 | \$ 1,559.71 | \$ 1,911.00 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 8,399.92 | \$ 185.98 | \$ 8,399.92 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 40,890.72 | | \$ 163,067.50 | \$ 1,745.69 | \$ 163,067.50 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 158,153.50 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 161,156.50 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | |
|---|--------------|---------|--|
| Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 42,385.0 MILES X .670 = \$ 28,397.95 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 1 9-12 |
| C. Pupil Day 8,593.0 X .400 = \$ 3,437.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 14,997.0 MILES X .400 = \$ 5,998.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 37,833.95 | \$ 0.00 | \$ 0.00 | KGTN 4.03 PK 0.00 |
| H. Total \$ 37,833.95 | \$ 37,833.95 | \$ 0.00 | 1-6 47.27 7-8 11.75 |
| I. Maximum entitlement at 90% cap \$ 41,962.42 | \$ 41,962.42 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 59.02 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,043,319.69 | KGTN 27 | 0 | 15.66 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 16.36 X \$2,145.00 | ADM = \$ 35,092.20 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 34,770.45 | Gr 1-6 156 | 0 | 168.72 | 9.00 |
| C. 1999-00 kindergarten adjustment | = \$ 321.75 | Gr 7-8 78 | 0 | 76.33 | 4.22 |
| 3. PK, 1-12 | | Gr 9-12 166 | 0 | 177.13 | 9.91 |
| A. 1999-00 entitlement based on weighted units 423.80 X \$2,145.00 | ADM = \$ 909,051.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 920,548.20 | Total 400 | 0 | 422.18 | 23.13 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 11,497.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 11,175.45- | KGTN 26.27 | 0.00 | 15.23 | |
| | | PK 1.00 | 0.00 | 1.21 | |
| | | Gr 1-6 153.37 | 0.00 | 164.06 | |
| | | Gr 7-8 67.07 | 0.00 | 65.63 | |
| | | Gr 9-12 163.83 | 0.00 | 177.13 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 385.27 | 0.00 | 408.03 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 422.18 WPU () = \$ 941,461.40 | | KGTN 27.48 | 0.00 | 15.83 | |
| B. KGTN = \$2,230.00 X 17.40 WPU () = \$ 38,802.00 | | PK, 1-12 397.42 | 0.00 | 415.84 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 92,283.11 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (342 Census + 0 = 342 X 243.75) = \$ 83,362.50 | | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 399.89 X 162.60 = \$ 65,022.12 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,220,931.13 | | KGTN 0.00 | 1.25 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 1.81 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 4,943,480 tax value = \$ 158,191.36 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.00 | 2.04 | 0.48 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 158,191.36 | | Total 0.00 | 5.10 | 1.48 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,062,739.77 | | | | | |
| 8. Adjustments for over/under payment \$ 2,451.15 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,054,015.47 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 813,191.74 | | | | | |
| B. Transportation 3130 \$ 92,283.11 | | | | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 9,593.81 | | | | | |
| D. Special education students served out-of-district 3110 \$ 3,969.40 | | | | | |
| E. Home-based instruction supervised by district 3110 \$.00 | | | | | |
| F. State child placement and excess cost reimb. 3140 \$ 250,306.30 | | | | | |
| G. Tuition apportionment 3120 \$ 83,362.50 | | | | | |
| H. Supplemental payments 3150 \$ 17,881.98 | | | | | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 65,178.12 | | | | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | | | |
| K. Total (lines 14A through 14J) \$ 1,335,766.96 | | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 2 7-8 5 9-12 13 |
| | B. Large Bus 108,125.0 MILES X .670 = \$ 72,443.75 | \$ 72,443.75 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 24,451.0 X .400 = \$ 9,780.40 | \$ 9,780.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 25,147.4 MILES X .400 = \$ 10,058.96 | \$ 10,058.96 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 15.13 PK 1.24 |
| | G. Subtotal \$ 92,283.11 | \$ 92,283.11 | \$ 0.00 | \$ 0.00 | 1-6 166.77 7-8 65.66 |
| | H. Total \$ 92,283.11 | \$ 92,283.11 | \$ 0.00 | \$ 0.00 | 9-12 177.62 TOT PK,1-12 411.29 |
| | I. Maximum entitlement at 90% cap \$ 120,370.39 | \$ 120,370.39 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 19,264,384.45 | KGTN 598 | 0 | 346.78 | 17.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 375.42 X \$2,145.00 | = \$ 805,275.90 | PK 90 | 0 | 109.31 | 6.50 |
| B. 1999-00 payments based on ADM wpu | = \$ 805,275.90 | Gr 1-6 3,710 | 0 | 3,672.16 | 207.65 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 1,224 | 0 | 1,197.68 | 89.70 |
| 3. PK, 1-12 | | Gr 9-12 2,598 | 0 | 2,722.44 | 149.69 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8,073.38 X \$2,145.00 | = \$ 17,317,400.10 | Alt 9-12 119 | 0 | 141.47 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 17,317,400.10 | Total 7,741 | 0 | 7,843.06 | 453.54 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 634.47 | 0.00 | 367.93 | |
| | | PK 44.57 | 0.00 | 54.13 | |
| | | Gr 1-6 3,821.58 | 0.00 | 3,782.60 | |
| | | Gr 7-8 1,269.95 | 0.00 | 1,242.65 | |
| | | Gr 9-12 2,574.66 | 0.00 | 2,697.99 | |
| | | ALT 9-12 115.34 | 0.00 | 137.12 | |
| | | Total 7,826.10 | 0.00 | 7,914.49 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 651.65 | 0.00 | 375.42 | |
| | | PK, 1-12 8,022.54 | 0.00 | 8,073.38 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 1.73 | 0.00 |
| | | KGTN 0.00 | 25.75 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 46.88 | 2.30 | 21.84 |
| | | Gr 7-8 0.00 | 12.50 | 5.17 | 2.54 |
| | | Gr 9-12 0.00 | 245.71 | 9.58 | 8.03 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 330.84 | 18.78 | 32.41 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|------------------|----|------------|------------------|
| 14. A. Pupil payment | 3110 | \$ 15,906,268.98 | \$ | .00 | \$ 15,906,268.98 |
| B. Transportation | 3130 | \$ 360,865.72 | \$ | .00 | \$ 360,865.72 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 490,626.43 | \$ | 34,530.43 | \$ 490,626.43 |
| D. Special education students served out-of-district | 3110 | \$ 43,440.40 | \$ | .00 | \$ 43,440.40 |
| E. Home-based instruction supervised by district | 3110 | \$ 36,259.80 | \$ | .00 | \$ 36,259.80 |
| F. State child placement and excess cost reimb. | 3140 | \$ 66,469.94 | \$ | 22,458.50 | \$ 66,469.94 |
| G. Tuition apportionment | 3120 | \$ 1,862,737.50 | \$ | .00 | \$ 1,862,737.50 |
| H. Supplemental payments | 3150 | \$ 199,647.37 | \$ | 144,272.66 | \$ 199,647.37 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 1,327,160.71 | \$ | 29,383.63 | \$ 1,327,160.71 |
| J. Limited English Proficient (37.68 X 334.25) | 3160 | \$ 12,594.54 | \$ | 725.34 | \$ 12,594.54 |
| K. Total (lines 14A through 14J) | | \$ 20,306,071.39 | \$ | 231,370.56 | \$ 20,306,071.39 |

Medicaid Match: Line 14I includes \$ 14,847.66 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 7 1-6 56 7-8 39 9-12 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 18. Kindergarten is based on 180 half days 19. 1999-00 WPU - ADM based on old factors KGTN 365.52 PK 55.16 1-6 3,755.85 7-8 1,243.28 9-12 2,835.74 TOT PK,1-12 7,890.03 20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|----------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,457,750.02 | KGTN 25 | 0 | 7.25 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 22.24 X \$2,145.00 | = \$ 47,704.80 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 47,704.80 | Gr 1-6 227 | 0 | 216.08 | 13.19 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 99 | 0 | 96.87 | 6.86 |
| 3. PK, 1-12 | | Gr 9-12 230 | 0 | 241.09 | 15.14 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 574.91 X \$2,145.00 | = \$ 1,233,181.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,263,061.80 | Total 556 | 0 | 554.04 | 35.19 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 29,879.85- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 29,879.85- | KGTN 24.76 | 0.00 | 14.36 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 230.86 | 0.00 | 219.76 | |
| | | Gr 7-8 110.46 | 0.00 | 108.09 | |
| | | Gr 9-12 230.94 | 0.00 | 242.07 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 572.26 | 0.00 | 569.92 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 38.60 | 0.00 | 22.24 | |
| A. PK, 1-12 = \$2,230.00 X 569.92 WPU (ADM) = | \$ 1,270,921.60 | PK, 1-12 546.47 | 0.00 | 546.27 | |
| B. KGTN = \$2,230.00 X 14.36 WPU (ADM) = | \$ 32,022.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 120,777.92 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (574 Census + 11 = 585 X 243.75) = | \$ 142,593.75 | PK 0.00 | 0.00 | 5.23 | 0.00 |
| E. Sp Ed 593.17 X 162.60 = | \$ 96,449.44 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,662,765.51 | Gr 1-6 0.28 | 1.38 | 0.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 6,352,547 tax value = | \$ 203,281.50 | Gr 9-12 0.00 | 1.58 | 2.30 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.28 | 2.96 | 8.53 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 203,281.50 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,459,484.01 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,429,604.16 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 1,069,783.05 | | \$.00 | \$ 1,069,783.05 | |
| B. Transportation | 3130 \$ 120,777.92 | | \$.00 | \$ 120,777.92 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,628.94 | | \$ 1,016.94 | \$ 5,628.94 | |
| D. Special education students served out-of-district | 3110 \$ 21,720.20 | | \$.00 | \$ 21,720.20 | |
| E. Home-based instruction supervised by district | 3110 \$ 1,059.25 | | \$.00 | \$ 1,059.25 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 142,593.75 | | \$.00 | \$ 142,593.75 | |
| H. Supplemental payments | 3150 \$ 14,709.51 | | \$ 10,354.56 | \$ 14,709.51 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 1,376,272.62 | | \$ 11,371.50 | \$ 1,376,272.62 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 1,860.0 MILES X .250 = | \$ 0.00 | \$ 465.00 | \$ 0.00 | PK 3 |
| | B. Large Bus 149,551.0 MILES X .670 = | \$ 88,621.57 | \$ 11,577.60 | \$ 0.00 | KGTN 1-6 7-8 1 9-12 1 |
| | C. Pupil Day 45,976.0 X .400 = | \$ 18,113.60 | \$ 276.80 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 7,643.0 RIDES X .200 = | \$ 1,528.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 half days |
| | F. In-City 779.0 MILES X .250 = | \$ 194.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 108,458.52 | \$ 12,319.40 | \$ 0.00 | KGTN 14.26 PK 0.00 |
| | H. Total | \$ 120,777.92 | \$ 120,777.92 | \$ 0.00 | 1-6 219.55 7-8 108.14 |
| | I. Maximum entitlement at 90% cap | \$ 165,777.76 | \$ 165,777.76 | \$ 0.00 | 9-12 247.22 TOT PK,1-12 574.91 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,265,057.27 | KGTN 26 | 0 | 15.08 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 15.06 X \$2,145.00 | = \$ 32,303.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 32,303.70 | Gr 1-6 217 | 0 | 206.56 | 13.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 98 | 0 | 95.89 | 3.83 |
| 3. PK, 1-12 | | Gr 9-12 177 | 0 | 185.53 | 8.30 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 518.02 X \$2,145.00 | = \$ 1,111,152.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,111,152.90 | Total 492 | 0 | 487.98 | 25.13 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 25.22 | 0.00 | 14.63 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 225.34 | 0.00 | 214.50 | |
| | | Gr 7-8 96.00 | 0.00 | 93.94 | |
| | | Gr 9-12 173.77 | 0.00 | 182.15 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 495.11 | 0.00 | 490.59 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 490.59 WPU (ADM) = \$ 1,094,015.70 | | KGTN 26.14 | 0.00 | 15.06 | |
| B. KGTN = \$2,230.00 X 15.08 WPU (ENR) = \$ 33,628.40 | | PK, 1-12 520.18 | 0.00 | 518.02 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 32,581.77 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (522 Census - 21 = 501 X 243.75) = \$ 122,118.75 | | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 509.48 X 162.60 = \$ 82,841.45 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,365,186.07 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,262,899 tax value = \$ 136,412.77 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.00 | 9.21 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 136,412.77 | | Total 0.00 | 9.21 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,228,773.30 | | This Month | Year-to-Date | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,228,773.30 | | | | | |
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 991,231.33 | ***** | \$.00 | \$ 991,231.33 |
| B. Transportation | 3130 | \$ 32,581.77 | | \$.00 | \$ 32,581.77 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 12,240.06 | | \$ 660.06 | \$ 12,240.06 |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 122,118.75 | | \$.00 | \$ 122,118.75 |
| H. Supplemental payments | 3150 | \$ 21,821.76 | | \$ 7,228.89 | \$ 21,821.76 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 82,841.45 | | \$ 1,834.13 | \$ 82,841.45 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 1,262,835.12 | | \$ 9,723.08 | \$ 1,262,835.12 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|---------------|---------|---|
| | A. Small Bus 4,375.0 MILES X .250 = \$ | 0.00 | \$ 1,093.75 | \$ 0.00 | PK |
| | B. Large Bus 31,486.0 MILES X .670 = \$ | 21,095.62 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 25,981.0 X .400 = \$ | 10,392.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 31,488.02 | \$ 1,093.75 | \$ 0.00 | KGTN 14.53 PK 0.00 |
| | H. Total \$ | | \$ 32,581.77 | \$ 0.00 | 1-6 215.25 7-8 93.98 |
| | I. Maximum entitlement at 90% cap \$ | | \$ 119,928.62 | \$ 0.00 | 9-12 186.83 TOT PK,1-12 496.06 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 1.00 7-8 9-12 .76 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|--|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 552,763.56 | KGTN 10 | 0 | 5.80 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 17.04 X \$2,145.00 | = \$ 36,550.80 | PK 3 | 0 | 3.64 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 36,550.80 | Gr 1-6 140 | 0 | 133.27 | 9.25 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 42 | 0 | 41.10 | 3.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 185.22 X \$2,145.00 | = \$ 397,296.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 405,640.95 | Total 185 | 0 | 178.01 | 12.25 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,344.05- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 8,344.05- | KGTN 21.00 | 0.00 | 12.18 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 134.05 | 0.00 | 127.60 | |
| | | Gr 7-8 57.04 | 0.00 | 55.81 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 191.09 | 0.00 | 183.41 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 183.41 WPU (ADM) = | \$ 409,004.30 | KGTN 29.57 | 0.00 | 17.04 | |
| B. KGTN = \$2,230.00 X 12.18 WPU (ADM) = | \$ 27,161.40 | PK, 1-12 192.72 | 0.00 | 184.81 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 82,784.27 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (335 Census - 11 = 324 X 243.75) = | \$ 78,975.00 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 218.49 X 162.60 = | \$ 35,526.47 | PK 0.00 | 0.00 | 2.68 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 633,451.44 | KGTN 4.51 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 13.06 | 1.38 | 2.00 | 1.00 |
| A. Less .032 mills X \$ 2,939,294 tax value = | \$ 94,057.41 | Gr 7-8 6.48 | 0.31 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 10.22 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 94,057.41 | Total 24.05 | 1.69 | 14.90 | 1.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 539,394.03 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 531,049.98 | KGTN 4.51 | 0.00 | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 1-6 13.06 | 1.38 | 2.00 | 1.00 |
| 14. A. Pupil payment | 3110 \$ 333,764.24 | Gr 7-8 6.48 | 0.31 | 0.00 | 0.00 |
| B. Transportation | 3130 \$ 82,784.27 | Gr 9-12 0.00 | 0.00 | 10.22 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 51,290.00 | ALT 9-12 | 0.00 | | |
| D. Special education students served out-of-district | 3110 \$ 45,157.50 | Total 24.05 | 1.69 | 14.90 | 1.00 |
| E. Home-based instruction supervised by district | 3110 \$ 1,059.25 | 14. A. Pupil payment | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | B. Transportation | | | |
| G. Tuition apportionment | 3120 \$ 78,975.00 | C. Summer School & Extended Year Special Ed | | | |
| H. Supplemental payments | 3150 \$ 5,025.07 | D. Special education students served out-of-district | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | E. Home-based instruction supervised by district | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | F. State child placement and excess cost reimb. | | | |
| K. Total (lines 14A through 14J) | \$ 598,055.33 | G. Tuition apportionment | | | |
| | | H. Supplemental payments | | | |
| | | I. Special education payment (0.00% X line 5E) | | | |
| | | J. Limited English Proficient (.00 X 334.25) | | | |
| | | K. Total (lines 14A through 14J) | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|---------|---|
| A. Small Bus | 1,375.0 MILES X .250 = | \$ 0.00 | \$ 343.75 | \$ 0.00 | PK |
| B. Large Bus | 72,648.0 MILES X .670 = | \$ 45,793.16 | \$ 2,881.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 35,017.0 X .400 = | \$ 13,733.60 | \$ 273.20 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 49,398.9 MILES X .400 = | \$ 19,759.56 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 79,286.32 | \$ 3,497.95 | \$ 0.00 | KGTN 12.10 PK 0.00 |
| H. Total | | \$ 82,784.27 | \$ 82,784.27 | \$ 0.00 | 1-6 129.38 7-8 55.84 |
| I. Maximum entitlement at 90% cap | | \$ 143,403.58 | \$ 143,403.58 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 185.22 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 407,780.68 | KGTN 13 | 0 | 7.54 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 12.45 X \$2,145.00 | = \$ 26,705.25 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 26,705.25 | Gr 1-6 78 | 0 | 94.68 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 22 | 0 | 21.53 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 148.95 X \$2,145.00 | = \$ 319,497.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 319,326.15 | Total 101 | 0 | 117.42 | 8.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 171.60 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 171.60 | KGTN 16.90 | 0.00 | 9.80 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 99.92 | 0.00 | 121.28 | |
| | | Gr 7-8 28.08 | 0.00 | 27.48 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 128.00 | 0.00 | 148.76 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 148.76 WPU (ADM) = | \$ 331,734.80 | KGTN 21.61 | 0.00 | 12.45 | |
| B. KGTN = \$2,230.00 X 9.80 WPU (ADM) = | \$ 21,854.00 | PK, 1-12 124.27 | 0.00 | 142.68 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 47,773.97 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (191 Census - 3 = 188 X 243.75) = | \$ 45,825.00 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 152.05 X 162.60 = | \$ 24,723.33 | PK 0.00 | 0.00 | 2.60 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 471,911.10 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 2.00 | 0.00 |
| A. Less .032 mills X \$ 1,706,758 tax value = | \$ 54,616.26 | Gr 7-8 0.00 | 0.00 | 1.00 | 1.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 6.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 54,616.26 | Total 0.00 | 0.00 | 11.60 | 1.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 417,294.84 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 417,466.44 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 299,144.14 | | | | |
| B. Transportation | 3130 \$ 47,773.97 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | | | |
| D. Special education students served out-of-district | 3110 \$ 34,431.20 | | | | |
| E. Home-based instruction supervised by district | 3110 \$ 1,092.70 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 45,825.00 | | | | |
| H. Supplemental payments | 3150 \$ 2,472.10 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 430,739.11 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|---------|---|
| | A. Small Bus 2,800.0 MILES X .250 = | \$ 0.00 | \$ 700.00 | \$ 0.00 | PK 4 |
| | B. Large Bus 54,431.0 MILES X .670 = | \$ 35,584.37 | \$ 884.40 | \$ 0.00 | KGTN 1 1-6 1 7-8 1 9-12 |
| | C. Pupil Day 26,513.0 X .400 = | \$ 10,587.60 | \$ 17.60 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 46,171.97 | \$ 1,602.00 | \$ 0.00 | KGTN 9.74 PK 0.00 |
| | H. Total | \$ 47,773.97 | \$ 47,773.97 | \$ 0.00 | 1-6 119.50 7-8 29.45 |
| | I. Maximum entitlement at 90% cap | \$ 50,566.92 | \$ 50,566.92 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 148.95 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 2.00 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 855,944.42 | KGTN 19 | 0 | 11.02 | 1.10 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 12.80 X \$2,145.00 | = \$ 27,456.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 27,456.00 | Gr 1-6 150 | 0 | 142.79 | 6.90 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 57 | 0 | 55.77 | 4.00 |
| 3. PK, 1-12 | | Gr 9-12 102 | 0 | 121.26 | 8.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 317.88 X \$2,145.00 | = \$ 681,852.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 745,880.85 | Total 309 | 0 | 319.82 | 19.40 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 64,028.25- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 64,028.25- | KGTN 17.23 | 0.00 | 9.99 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 127.67 | 0.00 | 121.53 | |
| | | Gr 7-8 57.03 | 0.00 | 55.80 | |
| | | Gr 9-12 113.98 | 0.00 | 135.50 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 298.68 | 0.00 | 312.83 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 22.22 | 0.00 | 12.80 | |
| | | PK, 1-12 305.35 | 0.00 | 317.88 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 1.27 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.52 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 0.00 | 1.79 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 319.82 WPU (ENR) = | \$ 713,198.60 | 3110 | \$ 509,946.71 | \$.00 | \$ 509,946.71 | |
| B. KGTN = \$2,230.00 X 11.02 WPU (ENR) = | \$ 24,574.60 | 3130 | \$ 108,085.68 | \$.00 | \$ 108,085.68 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 108,085.68 | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Tuition apportionment (census adj for open enr) (366 Census - 16 = 350 X 243.75) = | \$ 85,312.50 | 3110 | \$ 4,526.90 | \$.00 | \$ 4,526.90 | |
| E. Sp Ed 309.09 X 162.60 = | \$ 50,258.03 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 981,429.41 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 85,312.50 | \$.00 | \$ 85,312.50 | |
| A. Less .032 mills X \$ 5,118,695 tax value = | \$ 163,798.24 | 3150 | \$ 11,318.03 | \$ 9,228.39 | \$ 11,318.03 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 163,798.24 | | \$.00 | \$.00 | \$.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 817,631.17 | | \$ 719,189.82 | \$ 9,228.39 | \$ 719,189.82 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 753,602.92 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|---------------------------------------|---------------|---------------|---------------|---|
| A. Small Bus 24,670.2 MILES X .250 = | \$ 0.00 | \$ 6,167.55 | \$ 0.00 | PK |
| B. Large Bus 121,619.0 MILES X .670 = | \$ 75,921.05 | \$ 0.00 | \$ 5,563.68 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 51,083.5 X .400 = | \$ 19,144.20 | \$ 0.00 | \$ 1,289.20 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 95,065.25 | \$ 6,167.55 | \$ 6,852.88 | KGTN 9.93 PK 0.00 |
| H. Total | \$ 108,085.68 | \$ 108,085.68 | \$ 108,085.68 | 1-6 121.41 7-8 55.83 |
| I. Maximum entitlement at 90% cap | \$ 191,515.29 | \$ 191,515.29 | \$ 191,515.29 | 9-12 135.88 TOT PK,1-12 313.12 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 936,562.83 | KGTN 26 | 0 | 15.08 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 11.59 X \$2,145.00 | = \$ 24,860.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 23,487.75 | Gr 1-6 142 | 0 | 135.17 | 8.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,372.80 | Gr 7-8 70 | 0 | 68.50 | 2.91 |
| 3. PK, 1-12 | | Gr 9-12 121 | 0 | 143.84 | 8.02 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 374.76 X \$2,145.00 | = \$ 803,860.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 803,860.20 | Total 333 | 0 | 347.51 | 18.93 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,372.80 | KGTN 20.12 | 0.00 | 11.67 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 154.23 | 0.00 | 146.81 | |
| | | Gr 7-8 58.11 | 0.00 | 56.86 | |
| | | Gr 9-12 123.28 | 0.00 | 146.56 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 335.62 | 0.00 | 350.23 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 16.51 | 0.00 | 9.51 | |
| A. PK, 1-12 = \$2,230.00 X 350.23 WPU (ADM) = \$ | 781,012.90 | PK, 1-12 360.26 | 0.00 | 374.76 | |
| B. KGTN = \$2,230.00 X 15.08 WPU (ENR) = \$ | 33,628.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 106,232.40 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (378 Census + 15 = 393 X 243.75) = \$ | 95,793.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 345.68 X 162.60 = \$ | 56,207.57 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,072,875.02 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,800,044 tax value = \$ | 153,601.41 | Gr 9-12 0.00 | 2.79 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 2.79 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 153,601.41 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 919,273.61 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 920,646.41 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.79 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 2.79 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 662,412.69 | \$.00 | \$ 662,412.69 | | |
| B. Transportation | 3130 \$ 106,232.40 | \$.00 | \$ 106,232.40 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,211.09 | \$ 227.09 | \$ 4,211.09 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 95,793.75 | \$.00 | \$ 95,793.75 | | |
| H. Supplemental payments | 3150 \$ 8,297.98 | \$ 5,947.36 | \$ 8,297.98 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (5.76 X 334.25) | 3160 \$ 1,925.28 | \$ 110.88 | \$ 1,925.28 | | |
| K. Total (lines 14A through 14J) | \$ 878,873.19 | \$ 6,285.33 | \$ 878,873.19 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 138,400.0 MILES X .670 = \$ | 92,728.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 33,761.0 X .400 = \$ | 13,504.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 106,232.40 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.59 PK 0.00 |
| H. Total | | \$ 106,232.40 | \$ 0.00 | \$ 0.00 | 1-6 146.67 7-8 56.89 |
| I. Maximum entitlement at 90% cap | | \$ 125,925.43 | \$ 0.00 | \$ 0.00 | 9-12 146.96 TOT PK,1-12 350.52 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|------|------------|---------------|---------------------------|---------------|---------------|---------------------|
| 1. Net Entitlement (1999-00) | \$ | 311,602.50 | | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | PK 0 | 0 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | Gr 7-8 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 9-12 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | | | Alt 9-12 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | Total | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | 0.00 | PK | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | PK, 1-12 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 0.00 | | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | | | Migrant | Regular | Dist Sp Ed instruct |
| (1,254 Census - 4 = 1,250 X 243.75) = \$ | | 304,687.50 | | PK | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 0.00 X 162.60 = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 304,687.50 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ | | 0.00 | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | | 0.00 | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Total | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 0.00 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 304,687.50 | | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 304,687.50 | | KGTN | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | | |
| 14. A. Pupil payment | | 3110 | \$.00 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | | 3130 | \$.00 | \$.00 | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | | 3110 | \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | | 3110 | \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | | 3110 | \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | | 3140 | \$.00 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | | 3120 | \$ 304,687.50 | \$.00 | \$ 304,687.50 | \$ 304,687.50 | |
| H. Supplemental payments | | 3150 | \$.00 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (100.00% X line 5E) | | 3200 | \$.00 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | | 3160 | \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | | \$ 304,687.50 | \$.00 | \$.00 | \$ 304,687.50 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|---------------|-------------------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 0.00 | 0.00 | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 249,660.32 | 0.00 | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN | 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,388,215.92 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 8,671.60 X 162.60 = | \$ 1,410,002.16 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,410,002.16 | 13. Other Adm | Regular | Dist | Sp Ed |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,410,002.16 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,410,002.16 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | ***** | This Month | ***** | Year-to-Date |
| B. Transportation | 3130 \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | | | |
| D. Special education students served out-of-district | 3110 \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$.00 | | | | |
| H. Supplemental payments | 3150 \$.00 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$.00 | | \$.00 | | \$.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|-------------------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 0.00 | 0.00 | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) \$ 26,440,061.65 | KGTN 717 | 0 | 408.55 | 22.60 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on ADM = \$ 1,000,857.00 | PK 94 | 0 | 114.16 | 6.50 |
| weighted units 466.60 X \$2,145.00 | Gr 1-6 4,664 | 0 | 4,600.71 | 263.99 |
| B. 1999-00 payments based on wpu = \$ 999,484.20 | Gr 7-8 1,612 | 0 | 1,577.34 | 112.30 |
| C. 1999-00 kindergarten adjustment = \$ 1,372.80 | Gr 9-12 3,228 | 0 | 3,414.16 | 189.65 |
| 3. PK, 1-12 | Alt 9-12 119 | 0 | 141.47 | 0.00 |
| A. 1999-00 entitlement based on ADM = \$ 21,864,242.40 | Total 9,717 | 0 | 9,847.84 | 572.44 |
| weighted units 10,193.12 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on wpu = \$ 21,966,322.95 | KGTN 759.70 | 0.00 | 440.56 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 102,080.55- | | | | |
| 4. Net adjustment (2C + 3C) = \$ 100,707.75- | PK 44.57 | 0.00 | 54.13 | |
| | Gr 1-6 4,793.65 | 0.00 | 4,734.08 | |
| | Gr 7-8 1,676.67 | 0.00 | 1,640.63 | |
| | Gr 9-12 3,216.63 | 0.00 | 3,404.27 | |
| | ALT 9-12 115.34 | 0.00 | 137.12 | |
| | Total 9,846.86 | 0.00 | 9,970.23 | |

Current Year's Information

| | | | |
|---|---------------------------|-----------|---------------------|
| 5. 2000-01 Foundation Aid Entitlements | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM |
| A. PK, 1-12 = \$2,230.00 X 9,977.22 WPU () = \$ 22,249,200.60 | KGTN 806.30 | 0.00 | 464.52 |
| B. KGTN = \$2,230.00 X 445.45 WPU () = \$ 993,353.50 | PK, 1-12 10,071.79 | 0.00 | 10,157.80 |
| C. Transportation (lesser of line 15H and 15I) = \$ 859,101.73 | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | Migrant | Regular | Dist Sp Ed instruct |
| (11,179 Census + 54 = 11,233 X 243.75) = \$ 2,738,043.75 | PK 0.00 | 0.00 | 13.51 0.00 |
| E. Sp Ed 10,290.08 X 162.60 = \$ 1,673,167.00 | KGTN 4.51 | 25.75 | 0.00 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 28,512,866.58 | Gr 1-6 13.34 | 49.64 | 6.82 23.84 |
| 6. Deducts: | Gr 7-8 6.48 | 12.81 | 7.17 3.54 |
| A. Less .032 mills X \$ 105,290,475 tax value = \$ 3,369,295.21 | Gr 9-12 0.00 | 259.29 | 28.10 8.03 |
| B. Less excess fund balance deduct = \$ 0.00 | ALT 9-12 | 0.00 | |
| C. Deduction for non-accreditation = \$ 0.00 | Total 24.33 | 347.49 | 55.60 35.41 |
| D. Total deducts (line 6A + 6B + 6C) \$ 3,369,295.21 | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 25,143,571.37 | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 25,042,863.62 | | | |

| ***** Rev Code ** Net Entitlement ***** | This Month | ***** Year-to-Date ***** |
|---|---------------|--------------------------|
| 14. A. Pupil payment 3110 \$ 19,772,551.14 | \$.00 | \$ 19,772,551.14 |
| B. Transportation 3130 \$ 859,101.73 | \$.00 | \$ 859,101.73 |
| C. Summer School & Extended Year Special Ed 3110 \$ 563,996.52 | \$ 36,804.82 | \$ 563,996.52 |
| D. Special education students served out-of-district 3110 \$ 149,276.20 | \$ 3,278.10 | \$ 149,276.20 |
| E. Home-based instruction supervised by district 3110 \$ 39,471.00 | \$.00 | \$ 39,471.00 |
| F. State child placement and excess cost reimb. 3140 \$ 66,469.94 | \$ 22,458.50 | \$ 66,469.94 |
| G. Tuition apportionment 3120 \$ 2,738,043.75 | \$.00 | \$ 2,738,043.75 |
| H. Supplemental payments 3150 \$ 263,291.82 | \$ 182,189.56 | \$ 263,291.82 |
| I. Special education payment (0.00% X line 5E) 3200 \$ 1,410,002.16 | \$ 31,217.76 | \$ 1,410,002.16 |
| J. Limited English Proficient (43.44 X 334.25) 3160 \$ 14,519.82 | \$ 836.22 | \$ 14,519.82 |
| K. Total (lines 14A through 14J) \$ 25,876,724.08 | \$ 276,784.96 | \$ 25,876,724.08 |

Medicaid Match: Line 14I includes \$ 14,847.66 paid to NDDHS on behalf of unit/district.

| NOTES: | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|-----------------|-------------|---------|--|
| 15. Transportation entitlement (see line 5C) | | | | & students from out-of-state. PK 7 |
| A. Small Bus 35,080.2 MILES X .250 = \$ 0.00 | \$ 8,770.05 | \$ 0.00 | | KGTN 8 1-6 57 7-8 41 9-12 1 |
| B. Large Bus 914,151.0 MILES X .670 = \$ 495,823.45 | \$ 111,094.04 | \$ 5,563.68 | | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day 378,806.0 X .400 = \$ 142,035.60 | \$ 8,197.60 | \$ 1,289.20 | | KGTN 1-6 7-8 |
| D. Family 81,957.9 MILES X .400 = \$ 32,783.16 | \$ 0.00 | \$ 0.00 | | 18. Kindergarten is based on days |
| E. In-City 196,846.0 RIDES X .200 = \$ 39,369.20 | \$ 0.00 | \$ 0.00 | | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City 56,703.0 MILES X .250 = \$ 14,175.75 | \$ 0.00 | \$ 0.00 | | KGTN 437.67 PK 55.16 |
| G. Subtotal \$ 724,187.16 | \$ 128,061.69 | \$ 6,852.88 | | 1-6 4,707.61 7-8 1,643.41 |
| H. Total \$ 859,101.73 | \$ 859,101.73 | | | 9-12 3,552.63 TOT PK,1-12 9,958.81 |
| I. Maximum entitlement at 90% cap \$ 1,530,134.04 | \$ 1,530,134.04 | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 5.00 7-8 2.00 9-12 .76 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 497,887.15 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.68 X \$2,145.00 | = \$ 14,328.60 | PK 0 | 1 | 1.46 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 14,328.60 | Gr 1-6 63 | 2 | 79.38 | 9.07 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 21 | 1 | 21.72 | 1.92 |
| 3. PK, 1-12 | | Gr 9-12 50 | 2 | 77.44 | 5.03 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 179.61 X \$2,145.00 | = \$ 385,263.45 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 392,792.40 | Total 134 | 6 | 180.00 | 16.02 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 7,528.95- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 7,528.95- | KGTN 8.00 | 0.00 | 4.64 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 63.31 | 0.00 | 76.85 | |
| | | Gr 7-8 20.31 | 0.00 | 19.87 | |
| | | Gr 9-12 56.31 | 0.00 | 83.22 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 139.93 | 0.00 | 179.94 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 11.60 | 0.00 | 6.68 | |
| | | PK, 1-12 139.92 | 0.00 | 176.26 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.14 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 1.14 | 1.00 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|---|-------------------------------|--------------|-----------------|---------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 180.00 WPU (ENR) = | \$ 401,400.00 | | | | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ADM) = | \$ 10,347.20 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 85,622.98 | | | | |
| D. Tuition apportionment (census adj for open enr) (165 Census - 6 = 159 X 243.75) = | \$ 38,756.25 | | | | |
| E. Sp Ed 144.93 X 162.60 = | \$ 23,565.62 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 559,692.05 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 2,007,729 tax value = | \$ 64,247.33 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 64,247.33 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 495,444.72 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 487,915.77 | | | | |
| 14. A. Pupil payment | 3110 \$ 339,970.92 | | \$.00 | \$ 339,970.92 | |
| B. Transportation | 3130 \$ 85,622.98 | | \$.00 | \$ 85,622.98 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,130.91 | | \$ 114.91 | \$ 2,130.91 | |
| D. Special education students served out-of-district | 3110 \$ 2,185.40 | | \$.00 | \$ 2,185.40 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 38,756.25 | | \$.00 | \$ 38,756.25 | |
| H. Supplemental payments | 3150 \$ 3,962.98 | | \$ 2,984.26 | \$ 3,962.98 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 472,629.44 | | \$ 3,099.17 | \$ 472,629.44 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | | | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| B. Large Bus 116,312.8 MILES X .670 = | \$ 77,929.58 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| C. Pupil Day 16,593.5 X .400 = | \$ 6,637.40 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| D. Family 2,640.0 MILES X .400 = | \$ 1,056.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| G. Subtotal | \$ 85,622.98 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| H. Total | \$ 85,622.98 | \$ 85,622.98 | \$ 0.00 | \$ 0.00 | |
| I. Maximum entitlement at 90% cap | \$ 87,988.69 | \$ 87,988.69 | \$ 0.00 | \$ 0.00 | |
| 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | PK KGTN 1-6 7-8 1 9-12 | | | | |
| 17. Fall enrollment excludes excess pupils | KGTN 1-6 7-8 | | | | |
| 18. Kindergarten is based on 90 full days | | | | | |
| 19. 1999-00 WPU - ADM based on old factors | KGTN 4.61 PK 0.00 | | | | |
| | 1-6 76.42 7-8 19.88 | | | | |
| | 9-12 83.31 TOT PK,1-12 179.61 | | | | |
| 20. Open enrollment ADM | KGTN 1-6 7-8 9-12 | | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 868,475.03 | KGTN 12 | 0 | 6.96 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 11.08 X \$2,145.00 | = \$ 23,766.60 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 23,766.60 | Mrg Gr 1-6 96 | 0 | 116.52 | 8.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 40 | 0 | 39.14 | 5.01 |
| 3. PK, 1-12 | | Mrg Gr 9-12 100 | 0 | 147.79 | 7.51 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 335.52 X \$2,145.00 | = \$ 719,690.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 719,690.40 | Total 236 | 0 | 303.45 | 20.52 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 14.96 | 0.00 | 8.68 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 97.71 | 0.00 | 118.60 | |
| | | Gr 7-8 55.02 | 0.00 | 53.84 | |
| | | Gr 9-12 99.11 | 2.00 | 150.02 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 251.84 | 2.00 | 322.46 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 19.23 | 0.00 | 11.08 | |
| | | PK, 1-12 263.25 | 2.00 | 335.52 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.15 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 3.15 | 0.00 | 0.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|---|---------------|-------------------|-----------------|--|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 322.46 WPU (ADM) = | \$ 719,085.80 | | \$ 615,923.77 | \$.00 | \$ 615,923.77 |
| B. KGTN = \$2,230.00 X 8.68 WPU (ADM) = | \$ 19,356.40 | | \$ 131,675.22 | \$.00 | \$ 131,675.22 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 131,675.22 | | \$ 5,910.74 | \$ 318.74 | \$ 5,910.74 |
| D. Tuition apportionment (census adj for open enr) (253 Census + 1 = 254 X 243.75) = | \$ 61,912.50 | | \$.00 | \$.00 | \$.00 |
| E. Sp Ed 261.32 X 162.60 = | \$ 42,490.63 | | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 974,520.55 | | \$ 61,912.50 | \$.00 | \$ 61,912.50 |
| 6. Deducts: | | | \$ 12,683.54 | \$ 10,906.56 | \$ 12,683.54 |
| A. Less .032 mills X \$ 3,828,701 tax value = | \$ 122,518.43 | | \$.00 | \$.00 | \$.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | | \$.00 | \$.00 | \$.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 122,518.43 | | \$.00 | \$.00 | \$.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 852,002.12 | | \$.00 | \$.00 | \$.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | | \$.00 | \$.00 | \$.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 852,002.12 | | \$.00 | \$.00 | \$.00 |
| ***** | | | | | |
| 14. A. Pupil payment | 3110 | \$ 615,923.77 | \$.00 | \$ 615,923.77 | |
| B. Transportation | 3130 | \$ 131,675.22 | \$.00 | \$ 131,675.22 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 5,910.74 | \$ 318.74 | \$ 5,910.74 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 61,912.50 | \$.00 | \$ 61,912.50 | |
| H. Supplemental payments | 3150 | \$ 12,683.54 | \$ 10,906.56 | \$ 12,683.54 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 828,105.77 | \$ 11,225.30 | \$ 828,105.77 | |
| ***** | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK | |
| B. Large Bus 178,724.5 MILES X .670 = | \$ 119,745.42 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 | |
| C. Pupil Day 29,824.5 X .400 = | \$ 11,929.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| G. Subtotal | \$ 131,675.22 | \$ 0.00 | \$ 0.00 | KGTN 8.62 PK 0.00 | |
| H. Total | | \$ 131,675.22 | \$ 0.00 | 1-6 117.95 7-8 53.86 | |
| I. Maximum entitlement at 90% cap | | \$ 205,652.41 | \$ 0.00 | 9-12 150.18 TOT PK,1-12 321.99 | |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,366,362.18 | KGTN 18 | 0 | 10.44 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 17.76 X \$2,145.00 | ADM = \$ 38,095.20 | PK 0 | 1 | 1.46 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 38,095.20 | Gr 1-6 159 | 2 | 195.90 | 17.07 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 61 | 1 | 60.86 | 6.93 |
| 3. PK, 1-12 | | Gr 9-12 150 | 2 | 225.23 | 12.54 |
| A. 1999-00 entitlement based on weighted units 515.13 X \$2,145.00 | ADM = \$ 1,104,953.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,112,482.80 | Total 370 | 6 | 483.45 | 36.54 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 7,528.95- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 7,528.95- | KGTN 22.96 | 0.00 | 13.32 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 161.02 | 0.00 | 195.45 | |
| | | Gr 7-8 75.33 | 0.00 | 73.71 | |
| | | Gr 9-12 155.42 | 2.00 | 233.24 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 391.77 | 2.00 | 502.40 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 502.46 WPU () = \$ 1,120,485.80 | | KGTN 30.83 | 0.00 | 17.76 | |
| B. KGTN = \$2,230.00 X 13.32 WPU () = \$ 29,703.60 | | PK, 1-12 403.17 | 2.00 | 511.78 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 217,298.20 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (418 Census - 5 = 413 X 243.75) = \$ 100,668.75 | | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 406.25 X 162.60 = \$ 66,056.25 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,534,212.60 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 5,836,430 tax value = \$ 186,765.76 | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.00 | 4.29 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 186,765.76 | | Total 0.00 | 4.29 | 1.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,347,446.84 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,339,917.89 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 955,894.69 | | \$.00 | \$ 955,894.69 | | |
| B. Transportation 3130 \$ 217,298.20 | | \$.00 | \$ 217,298.20 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 8,041.65 | | \$ 433.65 | \$ 8,041.65 | | |
| D. Special education students served out-of-district 3110 \$ 2,185.40 | | \$.00 | \$ 2,185.40 | | |
| E. Home-based instruction supervised by district 3110 \$.00 | | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 100,668.75 | | \$.00 | \$ 100,668.75 | | |
| H. Supplemental payments 3150 \$ 16,646.52 | | \$ 13,890.82 | \$ 16,646.52 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 1,300,735.21 | | \$ 14,324.47 | \$ 1,300,735.21 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|---------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 1 9-12 |
| | B. Large Bus 295,037.3 MILES X .670 = \$ 197,675.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 46,418.0 X .400 = \$ 18,567.20 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 2,640.0 MILES X .400 = \$ 1,056.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 13.23 PK 0.00 |
| | G. Subtotal \$ 217,298.20 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 194.37 7-8 73.74 |
| | H. Total \$ 217,298.20 | \$ 217,298.20 | \$ 0.00 | \$ 0.00 | 9-12 233.49 TOT PK,1-12 501.60 |
| | I. Maximum entitlement at 90% cap \$ 293,641.10 | \$ 293,641.10 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 643,551.91 | KGTN 12 | 0 | 6.96 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.13 X \$2,145.00 | = \$ 13,148.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 13,148.85 | Gr 1-6 70 | 0 | 84.97 | 5.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 37 | 0 | 36.20 | 2.75 |
| 3. PK, 1-12 | | Gr 9-12 91 | 0 | 109.36 | 6.75 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 260.74 X \$2,145.00 | = \$ 559,287.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 575,074.50 | Total 198 | 0 | 230.53 | 14.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 15,787.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 15,787.20- | KGTN 8.06 | 0.00 | 4.67 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 77.00 | 0.00 | 93.46 | |
| | | Gr 7-8 32.48 | 0.00 | 31.78 | |
| | | Gr 9-12 106.76 | 0.00 | 126.92 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 216.24 | 0.00 | 252.16 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 10.64 | 0.00 | 6.13 | |
| A. PK, 1-12 = \$2,230.00 X 252.16 WPU (ADM) = | \$ 562,316.80 | PK, 1-12 217.43 | 0.00 | 260.74 | |
| B. KGTN = \$2,230.00 X 6.96 WPU (ENR) = | \$ 15,520.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 126,865.24 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (227 Census - 19 = 208 X 243.75) = | \$ 50,700.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 221.27 X 162.60 = | \$ 35,978.50 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 791,381.34 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 5,074,889 tax value = | \$ 162,396.45 | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 1.66 | 1.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.66 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 162,396.45 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 628,984.89 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 613,197.69 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 1.66 | 1.00 |
| | | Total 0.00 | 1.66 | 1.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 399,653.95 | \$.00 | \$ 399,653.95 | | |
| B. Transportation | 3130 \$ 126,865.24 | \$.00 | \$ 126,865.24 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,498.75 | \$ 134.75 | \$ 2,498.75 | | |
| D. Special education students served out-of-district | 3110 \$ 2,185.40 | \$.00 | \$ 2,185.40 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 50,700.00 | \$.00 | \$ 50,700.00 | | |
| H. Supplemental payments | 3150 \$ 9,354.66 | \$ 7,856.82 | \$ 9,354.66 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 591,258.00 | \$ 7,991.57 | \$ 591,258.00 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 170,172.0 MILES X .670 = | \$ 114,015.24 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 32,125.0 X .400 = | \$ 12,850.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 126,865.24 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 4.64 PK 0.00 |
| H. Total | | \$ 126,865.24 | \$ 0.00 | \$ 0.00 | 1-6 92.95 7-8 31.80 |
| I. Maximum entitlement at 90% cap | | \$ 190,072.64 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 124.75 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|----------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 964,590.56 | KGTN 27 | 0 | 15.66 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 15.77 X \$2,145.00 | = \$ 33,826.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 33,826.65 | Gr 1-6 136 | 0 | 129.46 | 7.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 62 | 0 | 60.67 | 4.38 |
| 3. PK, 1-12 | | Gr 9-12 130 | 0 | 154.54 | 9.30 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 386.05 X \$2,145.00 | = \$ 828,077.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 828,077.25 | Total 328 | 0 | 344.67 | 20.68 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 23.34 | 0.00 | 13.53 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 149.25 | 0.00 | 142.07 | |
| | | Gr 7-8 59.69 | 0.00 | 58.41 | |
| | | Gr 9-12 144.17 | 0.00 | 171.39 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 353.11 | 0.00 | 371.87 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 27.37 | 0.00 | 15.77 | |
| | | PK, 1-12 369.36 | 0.00 | 386.05 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 4.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| | | Gr 9-12 0.00 | 2.63 | 0.00 | 1.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.63 | 0.00 | 6.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|---|--------------------------------|---------------|-----------------|---------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 371.87 WPU (ADM) = | \$ 829,270.10 | | | | |
| B. KGTN = \$2,230.00 X 15.66 WPU (ENR) = | \$ 34,921.80 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 118,888.18 | | | | |
| D. Tuition apportionment (census adj for open enr) (353 Census + 6 = 359 X 243.75) = | \$ 87,506.25 | | | | |
| E. Sp Ed 364.78 X 162.60 = | \$ 59,313.23 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,129,899.56 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 5,226,911 tax value = | \$ 167,261.15 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 167,261.15 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 962,638.41 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 962,638.41 | | | | |
| 14. A. Pupil payment | 3110 \$ 696,930.75 | | \$.00 | \$ 696,930.75 | |
| B. Transportation | 3130 \$ 118,888.18 | | \$.00 | \$ 118,888.18 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,970.09 | | \$ 214.09 | \$ 3,970.09 | |
| D. Special education students served out-of-district | 3110 \$.00 | | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$ 6,667.70 | | \$.00 | \$ 6,667.70 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 87,506.25 | | \$.00 | \$ 87,506.25 | |
| H. Supplemental payments | 3150 \$ 15,838.40 | | \$ 13,357.90 | \$ 15,838.40 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 929,801.37 | | \$ 13,571.99 | \$ 929,801.37 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | | | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| B. Large Bus 155,354.0 MILES X .670 = | \$ 104,087.18 | \$ 0.00 | \$ 0.00 | | |
| C. Pupil Day 37,002.5 X .400 = | \$ 14,801.00 | \$ 0.00 | \$ 0.00 | | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| G. Subtotal | \$ 118,888.18 | \$ 0.00 | \$ 0.00 | | |
| H. Total | \$ 118,888.18 | \$ 118,888.18 | \$ 0.00 | | |
| I. Maximum entitlement at 90% cap | \$ 162,547.91 | \$ 162,547.91 | \$ 0.00 | | |
| 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | KGTN 1-6 7-8 9-12 | | | | |
| 17. Fall enrollment excludes excess pupils | KGTN 1-6 7-8 | | | | |
| 18. Kindergarten is based on 90 full days | | | | | |
| 19. 1999-00 WPU - ADM based on old factors | KGTN 13.45 PK 0.00 | | | | |
| | 1-6 141.94 7-8 58.44 | | | | |
| | 9-12 171.87 TOT PK,1-12 372.25 | | | | |
| 20. Open enrollment ADM | KGTN 1-6 7-8 9-12 | | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,608,142.47 | KGTN 39 | 0 | 22.62 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 21.90 X \$2,145.00 | ADM = \$ 46,975.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 46,975.50 | Gr 1-6 206 | 0 | 214.43 | 12.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 99 | 0 | 96.87 | 7.13 |
| 3. PK, 1-12 | | Gr 9-12 221 | 0 | 263.90 | 16.05 |
| A. 1999-00 entitlement based on weighted units 646.79 X \$2,145.00 | ADM = \$ 1,387,364.55 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,403,151.75 | Total 526 | 0 | 575.20 | 35.18 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 15,787.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 15,787.20- | KGTN 31.40 | 0.00 | 18.20 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 226.25 | 0.00 | 235.53 | |
| | | Gr 7-8 92.17 | 0.00 | 90.19 | |
| | | Gr 9-12 250.93 | 0.00 | 298.31 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 569.35 | 0.00 | 624.03 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 38.01 | 0.00 | 21.90 | |
| A. PK, 1-12 = \$2,230.00 X 624.03 WPU () = \$ 1,391,586.90 | | PK, 1-12 586.79 | 0.00 | 646.79 | |
| B. KGTN = \$2,230.00 X 22.62 WPU () = \$ 50,442.60 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 245,753.42 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (580 Census - 13 = 567 X 243.75) = \$ 138,206.25 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 586.05 X 162.60 = \$ 95,291.73 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,921,280.90 | | Gr 1-6 0.00 | 0.00 | 0.00 | 4.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 1.00 |
| A. Less .032 mills X \$ 10,301,800 tax value = \$ 329,657.60 | | Gr 9-12 0.00 | 4.29 | 0.00 | 1.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 4.29 | 1.00 | 6.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 329,657.60 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,591,623.30 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,575,836.10 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 1,096,584.70 | | | \$.00 | \$ 1,096,584.70 | |
| B. Transportation 3130 \$ 245,753.42 | | | \$.00 | \$ 245,753.42 | |
| C. Summer School & Extended Year Special Ed 3110 \$ 6,468.84 | | | \$ 348.84 | \$ 6,468.84 | |
| D. Special education students served out-of-district 3110 \$ 2,185.40 | | | \$.00 | \$ 2,185.40 | |
| E. Home-based instruction supervised by district 3110 \$ 6,667.70 | | | \$.00 | \$ 6,667.70 | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | | \$.00 | \$.00 | |
| G. Tuition apportionment 3120 \$ 138,206.25 | | | \$.00 | \$ 138,206.25 | |
| H. Supplemental payments 3150 \$ 25,193.06 | | | \$ 21,214.72 | \$ 25,193.06 | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) \$ 1,521,059.37 | | | \$ 21,563.56 | \$ 1,521,059.37 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|---------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 325,526.0 MILES X .670 = \$ | 218,102.42 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 69,127.5 X .400 = \$ | 27,651.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 245,753.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 18.09 PK 0.00 |
| | H. Total \$ 245,753.42 | \$ 245,753.42 | \$ 0.00 | \$ 0.00 | 1-6 234.89 7-8 90.24 |
| | I. Maximum entitlement at 90% cap \$ 352,620.55 | \$ 352,620.55 | \$ 0.00 | \$ 0.00 | 9-12 171.87 TOT PK,1-12 497.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 690,778.42 | KGTN 11 | 0 | 6.38 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 9.76 X \$2,145.00 | = \$ 20,935.20 | PK 4 | 0 | 4.86 | 0.65 |
| B. 1999-00 payments based on ENR wpu | = \$ 20,999.55 | Gr 1-6 108 | 0 | 120.17 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 64.35- | Gr 7-8 42 | 0 | 41.10 | 1.54 |
| 3. PK, 1-12 | | Gr 9-12 74 | 0 | 109.36 | 4.75 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 271.77 X \$2,145.00 | = \$ 582,946.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 589,424.55 | Total 228 | 0 | 275.49 | 12.94 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 6,477.90- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 6,542.25- | KGTN 16.94 | 0.00 | 9.82 | |
| | | PK 1.06 | 0.00 | 1.29 | |
| | | Gr 1-6 109.61 | 0.00 | 120.17 | |
| | | Gr 7-8 42.37 | 0.00 | 41.46 | |
| | | Gr 9-12 82.78 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 235.82 | 0.00 | 272.28 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 14.64 | 0.00 | 8.43 | |
| A. PK, 1-12 = \$2,230.00 X 275.49 WPU (ENR) = \$ | 614,342.70 | PK, 1-12 226.20 | 0.00 | 261.33 | |
| B. KGTN = \$2,230.00 X 9.82 WPU (ADM) = \$ | 21,898.60 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 111,606.28 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (232 Census + 10 = 242 X 243.75) = \$ | 58,987.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 244.29 X 162.60 = \$ | 39,721.55 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 846,556.63 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,715,400 tax value = \$ | 118,892.80 | Gr 9-12 0.00 | 2.95 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 2.95 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 118,892.80 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 727,663.83 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 721,121.58 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.95 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 2.95 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 510,806.25 | \$.00 | \$ 510,806.25 | | |
| B. Transportation | 3130 \$ 111,606.28 | \$.00 | \$ 111,606.28 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,530.22 | \$ 298.22 | \$ 5,530.22 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 58,987.50 | \$.00 | \$ 58,987.50 | | |
| H. Supplemental payments | 3150 \$ 3,971.80 | \$ 2,310.63 | \$ 3,971.80 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 690,902.05 | \$ 2,608.85 | \$ 690,902.05 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|------------|---------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 154,284.0 MILES X .670 = \$ | 103,370.28 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 19,526.0 X .400 = \$ | 7,810.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 1,064.0 MILES X .400 = \$ | 425.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 111,606.28 | \$ 0.00 | \$ 0.00 | KGTN 9.76 PK 1.31 |
| | H. Total | | \$ 111,606.28 | | 1-6 119.50 7-8 41.48 |
| | I. Maximum entitlement at 90% cap | | \$ 125,791.70 | | 9-12 109.48 TOT PK,1-12 271.77 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 751,564.87 | KGTN 13 | 0 | 7.54 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 7.05 X \$2,145.00 | = \$ 15,122.25 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 16,066.05 | Gr 1-6 79 | 0 | 95.89 | 5.42 |
| C. 1999-00 kindergarten adjustment | = \$ 943.80- | Gr 7-8 43 | 0 | 42.08 | 2.40 |
| 3. PK, 1-12 | | Gr 9-12 92 | 0 | 109.37 | 7.20 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 297.48 X \$2,145.00 | = \$ 638,094.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 638,094.60 | Total 214 | 0 | 247.34 | 15.02 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 943.80- | KGTN 12.23 | 0.00 | 7.09 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 82.96 | 0.00 | 100.70 | |
| | | Gr 7-8 43.64 | 0.00 | 42.70 | |
| | | Gr 9-12 103.72 | 0.00 | 123.30 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 230.32 | 0.00 | 266.70 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 12.15 | 0.00 | 7.00 | |
| A. PK, 1-12 = \$2,230.00 X 266.70 WPU (ADM) = \$ | 594,741.00 | PK, 1-12 256.16 | 0.00 | 297.48 | |
| B. KGTN = \$2,230.00 X 7.54 WPU (ENR) = \$ | 16,814.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 116,787.44 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (243 Census + 4 = 247 X 243.75) = \$ | 60,206.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 238.94 X 162.60 = \$ | 38,851.64 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 827,400.53 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 2.00 | 0.00 |
| A. Less .032 mills X \$ 4,200,309 tax value = \$ | 134,409.89 | Gr 9-12 0.00 | 1.00 | 0.50 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.00 | 2.50 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 134,409.89 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 692,990.64 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 692,046.84 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 1.00 | 2.50 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 476,201.51 | \$.00 | \$ 476,201.51 | | |
| B. Transportation | 3130 \$ 116,787.44 | \$.00 | \$ 116,787.44 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,509.40 | \$ 81.40 | \$ 1,509.40 | | |
| D. Special education students served out-of-district | 3110 \$ 5,686.50 | \$.00 | \$ 5,686.50 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 60,206.25 | \$.00 | \$ 60,206.25 | | |
| H. Supplemental payments | 3150 \$ 10,846.92 | \$ 9,239.13 | \$ 10,846.92 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 38,851.64 | \$ 860.18 | \$ 38,851.64 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 710,089.66 | \$ 10,180.71 | \$ 710,089.66 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 157,992.0 MILES X .670 = \$ | 105,854.64 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 2 9-12 1 |
| C. Pupil Day | 27,332.0 X .400 = \$ | 10,932.80 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 116,787.44 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 7.05 PK 0.00 |
| H. Total | | \$ 116,787.44 | \$ 116,787.44 | | 1-6 100.14 7-8 42.72 |
| I. Maximum entitlement at 90% cap | | \$ 134,164.09 | \$ 134,164.09 | | 9-12 123.64 TOT PK,1-12 266.50 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 324,547.96 | KGTN 5 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 3.46 X \$2,145.00 | = \$ 7,421.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 7,421.70 | Gr 1-6 31 | 0 | 37.63 | 4.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 20 | 0 | 19.57 | 2.25 |
| 3. PK, 1-12 | | Gr 9-12 42 | 0 | 62.07 | 4.63 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 133.00 X \$2,145.00 | = \$ 285,285.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 287,623.05 | Total 93 | 0 | 119.27 | 11.38 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 2,338.05- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,338.05- | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 42.61 | 0.00 | 51.72 | |
| | | Gr 7-8 24.36 | 0.00 | 23.84 | |
| | | Gr 9-12 37.75 | 0.00 | 55.79 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 104.72 | 0.00 | 131.35 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 6.00 | 0.00 | 3.46 | |
| | | PK, 1-12 106.25 | 0.00 | 133.00 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

Current Year's Information

| | | | | | |
|--|--------------------|----|----------|----|------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 131.35 WPU (ADM) = | \$ 292,910.50 | | | | |
| B. KGTN = \$2,230.00 X 2.90 WPU (ENR) = | \$ 6,467.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 46,603.51 | | | | |
| D. Tuition apportionment (census adj for open enr) (116 Census - 16 = 100 X 243.75) = | \$ 24,375.00 | | | | |
| E. Sp Ed 105.72 X 162.60 = | \$ 17,190.07 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 387,546.08 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 2,036,248 tax value = | \$ 65,159.94 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 65,159.94 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 322,386.14 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 320,048.09 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 231,879.51 | \$ | .00 | \$ | 231,879.51 |
| B. Transportation | 3130 \$ 46,603.51 | \$ | .00 | \$ | 46,603.51 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$ | .00 | \$ | .00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$ | .00 | \$ | .00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$ | .00 | \$ | .00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$ | .00 | \$ | .00 |
| G. Tuition apportionment | 3120 \$ 24,375.00 | \$ | .00 | \$ | 24,375.00 |
| H. Supplemental payments | 3150 \$ 1,852.74 | \$ | 1,133.84 | \$ | 1,852.74 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 17,190.07 | \$ | 380.59 | \$ | 17,190.07 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$ | .00 | \$ | .00 |
| K. Total (lines 14A through 14J) | \$ 321,900.83 | \$ | 1,514.43 | \$ | 321,900.83 |

| | | | | |
|---|--------------|--------------|---------|--|
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 62,453.0 MILES X .670 = | \$ 41,843.51 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 11,900.0 X .400 = | \$ 4,760.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 46,603.51 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | \$ 46,603.51 | \$ 46,603.51 | \$ 0.00 | 1-6 51.43 7-8 24.83 |
| I. Maximum entitlement at 90% cap | \$ 49,337.50 | \$ 49,337.50 | \$ 0.00 | 9-12 55.85 TOT PK,1-12 132.11 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 1.00 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|---------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 149,893.48 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 5,250.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | ESY/ | Summer | Out-of |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | | Migrant | Regular | Dist Sp |
| E. Sp Ed 908.87 X 162.60 = | \$ 147,782.26 | 13. Other Adm | | | Ed instruct |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 153,032.26 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 153,032.26 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 153,032.26 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$ 5,250.00 | \$ 5,250.00 | \$ 5,250.00 | \$ 5,250.00 | \$ 5,250.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$ 9,970.35 | \$ 9,970.35 | \$ 9,970.35 | \$ 9,970.35 | \$ 9,970.35 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 147,782.26 | \$ 147,782.26 | \$ 147,782.26 | \$ 147,782.26 | \$ 147,782.26 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$ 163,002.61 | \$ 163,002.61 | \$ 13,242.28 | \$ 163,002.61 | \$ 163,002.61 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|-------------|---------|--|
| A. Small Bus | 21,000.0 MILES X .250 = \$ | 0.00 \$ | 5,250.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 5,250.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | \$ | | 5,250.00 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | \$ | | 5,793.42 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,916,784.73 | KGTN 29 | 0 | 16.82 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 20.27 X \$2,145.00 | ADM = \$ 43,479.15 | PK 4 | 0 | 4.86 | 0.65 |
| B. 1999-00 payments based on wpu | = \$ 44,487.30 | Gr 1-6 218 | 0 | 253.69 | 15.92 |
| C. 1999-00 kindergarten adjustment | = \$ 1,008.15- | Gr 7-8 105 | 0 | 102.75 | 6.19 |
| 3. PK, 1-12 | | Gr 9-12 208 | 0 | 280.80 | 16.58 |
| A. 1999-00 entitlement based on weighted units 702.25 X \$2,145.00 | ADM = \$ 1,506,326.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,515,142.20 | Total 535 | 0 | 642.10 | 39.34 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,815.95- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 9,824.10- | KGTN 29.17 | 0.00 | 16.91 | |
| | | PK 1.06 | 0.00 | 1.29 | |
| | | Gr 1-6 235.18 | 0.00 | 272.59 | |
| | | Gr 7-8 110.37 | 0.00 | 108.00 | |
| | | Gr 9-12 224.25 | 0.00 | 288.45 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 570.86 | 0.00 | 670.33 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 32.79 | 0.00 | 18.89 | |
| A. PK, 1-12 = \$2,230.00 X 673.54 WPU () = \$ 1,501,994.20 | | PK, 1-12 588.61 | 0.00 | 691.81 | |
| B. KGTN = \$2,230.00 X 20.26 WPU () = \$ 45,179.80 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 280,247.23 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (591 Census - 2 = 589 X 243.75) = \$ 143,568.75 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 588.95 X 162.60 = \$ 95,763.26 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 2,066,753.24 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 2.00 | 0.00 |
| A. Less .032 mills X \$ 9,951,957 tax value = \$ 318,462.63 | | Gr 9-12 0.00 | 3.95 | 0.50 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 3.95 | 2.50 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 318,462.63 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,748,290.61 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,738,466.51 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 1,218,887.27 | | | \$.00 | \$ 1,218,887.27 | |
| B. Transportation 3130 \$ 280,247.23 | | | \$.00 | \$ 280,247.23 | |
| C. Summer School & Extended Year Special Ed 3110 \$ 7,039.62 | | | \$ 379.62 | \$ 7,039.62 | |
| D. Special education students served out-of-district 3110 \$ 5,686.50 | | | \$.00 | \$ 5,686.50 | |
| E. Home-based instruction supervised by district 3110 \$.00 | | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. 3140 \$ 9,970.35 | | | \$ 9,970.35 | \$ 9,970.35 | |
| G. Tuition apportionment 3120 \$ 143,568.75 | | | \$.00 | \$ 143,568.75 | |
| H. Supplemental payments 3150 \$ 16,671.46 | | | \$ 12,683.60 | \$ 16,671.46 | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 203,823.97 | | | \$ 4,512.70 | \$ 203,823.97 | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) \$ 1,885,895.15 | | | \$ 27,546.27 | \$ 1,885,895.15 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|---------------|-------------|---------|---|
| | A. Small Bus 21,000.0 MILES X .250 = \$ | 0.00 | \$ 5,250.00 | \$ 0.00 | PK |
| | B. Large Bus 374,729.0 MILES X .670 = \$ | 251,068.43 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 2 9-12 1 |
| | C. Pupil Day 58,758.0 X .400 = \$ | 23,503.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 1,064.0 MILES X .400 = \$ | 425.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 274,997.23 | \$ 5,250.00 | \$ 0.00 | \$ 0.00 | KGTN 16.81 PK 1.31 |
| | H. Total \$ 280,247.23 | \$ 280,247.23 | \$ 0.00 | \$ 0.00 | 1-6 271.07 7-8 109.03 |
| | I. Maximum entitlement at 90% cap \$ 315,086.71 | \$ 315,086.71 | \$ 0.00 | \$ 0.00 | 9-12 288.97 TOT PK,1-12 670.38 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 1.00 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 78,314.40 | KGTN 2 | 0 | 1.16 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 1.78 X \$2,145.00 | = \$ 3,818.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 3,710.85 | Gr 1-6 22 | 0 | 26.70 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 107.25 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 46.50 X \$2,145.00 | = \$ 99,742.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 99,742.50 | Total 22 | 0 | 26.70 | 3.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 107.25 | KGTN 3.09 | 0.00 | 1.79 | |
| Current Year's Information | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 2000-01 Foundation Aid Entitlements | | Gr 1-6 27.55 | 0.00 | 33.44 | |
| A. PK, 1-12 = \$2,230.00 X 33.44 WPU (ADM) = \$ | 74,571.20 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 1.79 WPU (ADM) = \$ | 3,991.70 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | 30,298.72 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) (48 Census - 5 = 43 X 243.75) = \$ | 10,481.25 | Total 27.55 | 0.00 | 33.44 | |
| E. Sp Ed 29.10 X 162.60 = \$ | 4,731.66 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 124,074.53 | KGTN 1.79 | 0.00 | 1.03 | |
| 6. Deducts: | | PK, 1-12 38.52 | 0.00 | 46.50 | |
| A. Less .032 mills X \$ 971,100 tax value = \$ | 31,075.20 | ESY/ | Summer | Out-of | Home-based |
| B. Less excess fund balance deduct = \$ | 49,553.77 | Migrant | Regular | Dist | Sp Ed instruct |
| C. Deduction for non-accreditation = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ | 80,628.97 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 43,445.56 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.10 |
| 8. Adjustments for over/under payment \$ | 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 43,552.81 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.10 |
| B. Transportation | 3130 \$ 28,339.90 | Total 0.00 | 0.00 | 0.00 | 0.10 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| D. Special education students served out-of-district | 3110 \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 \$ 133.80 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 10,481.25 | | | | |
| H. Supplemental payments | 3150 \$ 3,686.41 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 42,641.36 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 40,136.0 MILES X .670 = \$ | 26,891.12 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 8,519.0 X .400 = \$ | 3,407.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 30,298.72 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1.78 PK 0.00 |
| H. Total | | \$ 30,298.72 | \$ 0.00 | \$ 0.00 | 1-6 33.26 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 45,811.41 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 33.26 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 21,525.78 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 1.73 X \$2,145.00 | = \$ 3,710.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 3,710.85 | Gr 1-6 11 | 0 | 13.35 | 2.90 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 12.28 X \$2,145.00 | = \$ 26,340.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 25,890.15 | Total 11 | 0 | 13.35 | 2.90 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 450.45 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 450.45 | KGTN 3.00 | 0.00 | 1.74 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 10.17 | 0.00 | 12.34 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 10.17 | 0.00 | 12.34 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 13.35 WPU (ENR) = | \$ 29,770.50 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 1.74 WPU (ADM) = | \$ 3,880.20 | KGTN 1.50 | 0.00 | 0.86 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 11,624.42 | PK, 1-12 10.00 | 0.00 | 12.07 | |
| D. Tuition apportionment (census adj for open enr) (35 Census - 4 = 31 X 243.75) = | \$ 7,556.25 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 16.69 X 162.60 = | \$ 2,713.79 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 55,545.16 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 990,014 tax value = | \$ 31,680.45 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 3.51 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.51 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 31,680.45 | Gr 9-12 0.00 | 0.00 | 1.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 23,864.71 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 5.02 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 24,315.16 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 2,420.70 | \$.00 | \$ 2,420.70 | | |
| B. Transportation | 3130 \$ 11,624.42 | \$.00 | \$ 11,624.42 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 13,915.20 | \$.00 | \$ 13,915.20 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 7,556.25 | \$.00 | \$ 7,556.25 | | |
| H. Supplemental payments | 3150 \$ 6,028.48 | \$ 5,949.12 | \$ 6,028.48 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 41,545.05 | \$ 5,949.12 | \$ 41,545.05 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|--------------|--------------|---------|--|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 14,616.0 MILES X .670 = | \$ 9,792.72 | \$ 0.00 | \$ 0.00 | KGTN 1-6 3 7-8 9-12 |
| | C. Pupil Day 1,344.0 X .400 = | \$ 537.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 2,915.0 MILES X .400 = | \$ 1,166.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 640.5 RIDES X .200 = | \$ 128.10 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 11,624.42 | \$ 0.00 | \$ 0.00 | KGTN 1.73 PK 0.00 |
| | H. Total | \$ 11,624.42 | \$ 11,624.42 | \$ 0.00 | 1-6 12.28 7-8 0.00 |
| | I. Maximum entitlement at 90% cap | \$ 17,063.80 | \$ 17,063.80 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 12.28 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 267,775.67 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 17 | 0 | 16.63 | 1.91 |
| 3. PK, 1-12 | | Gr 9-12 58 | 0 | 85.72 | 4.25 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 111.49 X \$2,145.00 | = \$ 239,146.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 239,146.05 | Total 75 | 0 | 102.35 | 6.16 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 25.50 | 0.00 | 24.95 | |
| | | Gr 9-12 56.19 | 0.00 | 83.04 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 81.69 | 0.00 | 107.99 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK, 1-12 84.05 | 0.00 | 111.49 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.96 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.96 | 0.00 | 0.00 |

Current Year's Information

| | | | | | |
|---|---------------|--------------------|-------|-------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 107.99 WPU (ADM) = | \$ 240,817.70 | | | | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 40,650.44 | | | | |
| D. Tuition apportionment (census adj for open enr) (54 Census + 0 = 54 X 243.75) = | \$ 13,162.50 | | | | |
| E. Sp Ed 81.69 X 162.60 = | \$ 13,282.79 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 307,913.43 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 1,171,269 tax value = | \$ 37,480.61 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 37,480.61 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 270,432.82 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 270,432.82 | | | | |
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 203,337.09 | ***** | \$.00 | ***** |
| B. Transportation | 3130 | \$ 40,650.44 | ***** | \$.00 | ***** |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 1,801.13 | ***** | \$ 97.13 | ***** |
| D. Special education students served out-of-district | 3110 | \$.00 | ***** | \$.00 | ***** |
| E. Home-based instruction supervised by district | 3110 | \$.00 | ***** | \$.00 | ***** |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | ***** | \$.00 | ***** |
| G. Tuition apportionment | 3120 | \$ 13,162.50 | ***** | \$.00 | ***** |
| H. Supplemental payments | 3150 | \$ 4,675.33 | ***** | \$ 4,119.84 | ***** |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | ***** | \$.00 | ***** |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | ***** | \$.00 | ***** |
| K. Total (lines 14A through 14J) | | \$ 263,626.49 | ***** | \$ 4,216.97 | ***** |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|--------------|--------------|---------|--|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 53,353.2 MILES X .670 = | \$ 35,746.64 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 12,259.5 X .400 = | \$ 4,903.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 40,650.44 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| | H. Total | | \$ 40,650.44 | | 1-6 7-8 24.96 |
| | I. Maximum entitlement at 90% cap | | \$ 68,425.22 | | 9-12 83.13 TOT PK,1-12 108.09 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 691,884.39 | KGTN 18 | 0 | 10.44 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 10.37 X \$2,145.00 | = \$ 22,243.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 22,243.65 | Gr 1-6 105 | 0 | 120.17 | 8.78 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 50 | 0 | 48.93 | 1.98 |
| 3. PK, 1-12 | | Gr 9-12 90 | 0 | 109.36 | 8.06 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 274.02 X \$2,145.00 | = \$ 587,772.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 587,772.90 | Total 245 | 0 | 278.46 | 18.82 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 11.40 | 0.00 | 6.61 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 106.64 | 0.00 | 120.17 | |
| | | Gr 7-8 38.31 | 0.00 | 37.49 | |
| | | Gr 9-12 86.28 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 231.23 | 0.00 | 267.02 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 18.00 | 0.00 | 10.37 | |
| A. PK, 1-12 = \$2,230.00 X 278.46 WPU (ENR) = \$ | 620,965.80 | PK, 1-12 247.08 | 0.00 | 274.02 | |
| B. KGTN = \$2,230.00 X 10.44 WPU (ENR) = \$ | 23,281.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 75,074.92 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (205 Census + 31 = 236 X 243.75) = \$ | 57,525.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 236.93 X 162.60 = \$ | 38,524.82 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 815,371.74 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,084,017 tax value = \$ | 98,688.54 | Gr 9-12 0.00 | 1.50 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.50 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 98,688.54 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 716,683.20 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 716,683.20 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.50 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.50 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 545,558.46 | \$.00 | \$ 545,558.46 | | |
| B. Transportation | 3130 \$ 75,074.92 | \$.00 | \$ 75,074.92 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,815.85 | \$ 151.85 | \$ 2,815.85 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 57,525.00 | \$.00 | \$ 57,525.00 | | |
| H. Supplemental payments | 3150 \$ 8,939.83 | \$ 7,328.71 | \$ 8,939.83 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 689,914.06 | \$ 7,480.56 | \$ 689,914.06 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 98,956.0 MILES X .670 = \$ | 66,300.52 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 20,602.0 X .400 = \$ | 8,240.80 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 1,334.0 MILES X .400 = \$ | 533.60 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 75,074.92 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 6.57 PK 0.00 |
| H. Total | | \$ 75,074.92 | \$ 75,074.92 | | 1-6 119.50 7-8 37.51 |
| I. Maximum entitlement at 90% cap | | \$ 86,914.67 | \$ 86,914.67 | | 9-12 109.48 TOT PK,1-12 266.49 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 391,771.04 | KGTN 11 | 0 | 6.38 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 4.71 X \$2,145.00 | = \$ 10,102.95 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 11,111.10 | Gr 1-6 56 | 0 | 67.97 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,008.15- | Gr 7-8 23 | 0 | 22.51 | 1.12 |
| 3. PK, 1-12 | | Gr 9-12 30 | 0 | 44.34 | 3.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 145.38 X \$2,145.00 | = \$ 311,840.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 325,568.10 | Total 109 | 0 | 134.82 | 10.12 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 13,728.00- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 14,736.15- | KGTN 8.18 | 0.00 | 4.74 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 62.93 | 0.00 | 76.38 | |
| | | Gr 7-8 19.28 | 0.00 | 18.87 | |
| | | Gr 9-12 34.16 | 0.00 | 50.49 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 116.37 | 0.00 | 145.74 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 7.56 | 0.00 | 4.36 | |
| A. PK, 1-12 = \$2,230.00 X 145.74 WPU (ADM) = | \$ 325,000.20 | PK, 1-12 112.69 | 0.00 | 141.70 | |
| B. KGTN = \$2,230.00 X 6.38 WPU (ENR) = | \$ 14,227.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 53,363.78 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (116 Census + 0 = 116 X 243.75) = | \$ 28,275.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 125.46 X 162.60 = | \$ 20,399.80 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 441,266.18 | Gr 1-6 0.00 | 0.00 | 2.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 1,385,801 tax value = | \$ 44,345.63 | Gr 9-12 0.00 | 0.53 | 2.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.53 | 5.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 44,345.63 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 396,920.55 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 382,184.40 | Gr 1-6 0.00 | 0.00 | 2.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.53 | 2.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.53 | 5.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 280,145.82 | \$.00 | \$ 280,145.82 | | |
| B. Transportation | 3130 \$ 53,363.78 | \$.00 | \$ 53,363.78 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 989.35 | \$ 53.35 | \$ 989.35 | | |
| D. Special education students served out-of-district | 3110 \$ 14,205.10 | \$.00 | \$ 14,205.10 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 28,275.00 | \$.00 | \$ 28,275.00 | | |
| H. Supplemental payments | 3150 \$ 2,173.69 | \$ 1,354.56 | \$ 2,173.69 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 379,152.74 | \$ 1,407.91 | \$ 379,152.74 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|---------|---|
| | A. Small Bus 17,351.9 MILES X .250 = | \$ 0.00 | \$ 4,337.98 | \$ 0.00 | PK |
| | B. Large Bus 65,760.0 MILES X .670 = | \$ 44,059.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | C. Pupil Day 12,416.5 X .400 = | \$ 4,966.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 49,025.80 | \$ 4,337.98 | \$ 0.00 | KGTN 4.71 PK 0.00 |
| | H. Total | \$ 53,363.78 | \$ 57,937.54 | \$ 0.00 | 1-6 75.96 7-8 18.88 |
| | I. Maximum entitlement at 90% cap | \$ 57,937.54 | | | 9-12 50.54 TOT PK,1-12 145.38 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|-----------------|--------------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,451,271.28 | KGTN 31 | 0 | 17.98 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 18.59 X \$2,145.00 | ADM = \$ 39,875.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 40,776.45 | Gr 1-6 194 | 0 | 228.19 | 20.68 |
| C. 1999-00 kindergarten adjustment | = \$ 900.90- | Gr 7-8 90 | 0 | 88.07 | 5.01 |
| 3. PK, 1-12 | | Gr 9-12 178 | 0 | 239.42 | 15.31 |
| A. 1999-00 entitlement based on weighted units 589.67 X \$2,145.00 | ADM = \$ 1,264,842.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,278,119.70 | Total 462 | 0 | 555.68 | 41.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 13,277.55- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 14,178.45- | KGTN 25.67 | 0.00 | 14.88 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 578.98 WPU () = | \$ 1,291,125.40 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 20.35 WPU () = | \$ 45,380.50 | Gr 1-6 207.29 | 0.00 | 242.33 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 211,012.28 | Gr 7-8 83.09 | 0.00 | 81.31 | |
| D. Tuition apportionment (census adj for open enr) (458 Census + 22 = 480 X 243.75) = | \$ 117,000.00 | Gr 9-12 176.63 | 0.00 | 242.89 | |
| E. Sp Ed 489.87 X 162.60 = | \$ 79,652.86 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,744,171.04 | Total 467.01 | 0.00 | 566.53 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 7,602,201 tax value = | \$ 243,270.43 | KGTN 28.85 | 0.00 | 16.62 | |
| B. Less excess fund balance deduct | = \$ 49,553.77 | PK, 1-12 492.34 | 0.00 | 585.78 | |
| C. Deduction for non-accreditation | = \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 292,824.20 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,451,346.84 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,437,168.39 | Gr 1-6 0.00 | 0.00 | 5.51 | 0.10 |
| | | Gr 7-8 0.00 | 0.00 | 1.51 | 0.00 |
| | | Gr 9-12 0.00 | 2.99 | 3.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.99 | 10.02 | 0.10 |
| ***** Rev Code ** Net Entitlement ***** | | ***** This Month ***** | | ***** Year-to-Date ***** | |
| 14. A. Pupil payment | 3110 \$ 1,031,462.07 | \$.00 | \$ 1,031,462.07 | | |
| B. Transportation | 3130 \$ 209,053.46 | \$.00 | \$ 209,053.46 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,606.33 | \$ 302.33 | \$ 5,606.33 | | |
| D. Special education students served out-of-district | 3110 \$ 28,120.30 | \$.00 | \$ 28,120.30 | | |
| E. Home-based instruction supervised by district | 3110 \$ 133.80 | \$.00 | \$ 133.80 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 117,000.00 | \$.00 | \$ 117,000.00 | | |
| H. Supplemental payments | 3150 \$ 25,503.74 | \$ 22,240.76 | \$ 25,503.74 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,416,879.70 | \$ 22,543.09 | \$ 1,416,879.70 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 17,351.9 MILES X .250 = | \$ 0.00 | \$ 4,337.98 | \$ 0.00 | PK |
| | B. Large Bus 272,821.2 MILES X .670 = | \$ 182,790.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 3 7-8 9-12 1 |
| | C. Pupil Day 55,141.0 X .400 = | \$ 22,056.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 4,249.0 MILES X .400 = | \$ 1,699.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 640.5 RIDES X .200 = | \$ 128.10 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 206,674.30 | \$ 4,337.98 | \$ 0.00 | KGTN 14.79 PK 0.00 |
| | H. Total | \$ 211,012.28 | \$ 211,012.28 | \$ 0.00 | 1-6 241.00 7-8 81.35 |
| | I. Maximum entitlement at 90% cap | \$ 276,152.64 | \$ 276,152.64 | \$ 0.00 | 9-12 243.15 TOT PK,1-12 565.50 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 669,015.59 | KGTN 12 | 0 | 6.96 | 0.67 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 11.52 X \$2,145.00 | = \$ 24,710.40 | PK 4 | 0 | 4.86 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 25,954.50 | Gr 1-6 109 | 0 | 120.17 | 7.28 |
| C. 1999-00 kindergarten adjustment | = \$ 1,244.10- | Gr 7-8 55 | 0 | 53.82 | 3.03 |
| 3. PK, 1-12 | | Gr 9-12 95 | 0 | 112.94 | 7.17 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 283.38 X \$2,145.00 | = \$ 607,850.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 618,510.75 | Total 263 | 0 | 291.79 | 17.48 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 10,660.65- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 11,904.75- | KGTN 20.00 | 0.00 | 11.60 | |
| | | PK 3.04 | 0.00 | 3.69 | |
| | | Gr 1-6 109.26 | 0.00 | 120.17 | |
| | | Gr 7-8 51.19 | 0.00 | 50.09 | |
| | | Gr 9-12 92.27 | 0.00 | 109.69 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 255.76 | 0.00 | 283.64 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 10.63 | 0.00 | 6.12 | |
| A. PK, 1-12 = \$2,230.00 X 291.79 WPU (ENR) = \$ | 650,691.70 | PK, 1-12 266.83 | 0.00 | 282.53 | |
| B. KGTN = \$2,230.00 X 11.60 WPU (ADM) = \$ | 25,868.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 69,065.28 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (268 Census + 0 = 268 X 243.75) = \$ | 65,325.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 265.76 X 162.60 = \$ | 43,212.58 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 854,162.56 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,698,814 tax value = \$ | 150,362.05 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 150,362.05 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 703,800.51 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 691,895.76 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 514,292.90 | \$.00 | \$ 514,292.90 | | |
| B. Transportation | 3130 \$ 69,065.28 | \$.00 | \$ 69,065.28 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 65,325.00 | \$.00 | \$ 65,325.00 | | |
| H. Supplemental payments | 3150 \$ 11,952.41 | \$ 10,145.24 | \$ 11,952.41 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 660,635.59 | \$ 10,145.24 | \$ 660,635.59 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 89,784.0 MILES X .670 = \$ | 60,155.28 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 22,048.5 X .400 = \$ | 8,819.40 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 18.0 RIDES X .200 = \$ | 3.60 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 348.0 MILES X .250 = \$ | 87.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 69,065.28 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 11.52 PK 3.76 |
| H. Total | | \$ 69,065.28 | \$ 69,065.28 | | 1-6 119.50 7-8 50.12 |
| I. Maximum entitlement at 90% cap | | \$ 123,935.30 | \$ 123,935.30 | | 9-12 110.00 TOT PK,1-12 283.38 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 480,871.13 | KGTN 12 | 0 | 6.96 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.91 X \$2,145.00 | = \$ 14,821.95 | PK 2 | 0 | 2.43 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 14,821.95 | Gr 1-6 59 | 0 | 71.61 | 5.39 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 26 | 0 | 25.44 | 1.63 |
| 3. PK, 1-12 | | Gr 9-12 60 | 0 | 88.67 | 4.58 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 208.02 X \$2,145.00 | = \$ 446,202.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 446,202.90 | Total 147 | 0 | 188.15 | 11.60 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 9.00 | 0.00 | 5.22 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 60.60 | 0.00 | 73.56 | |
| | | Gr 7-8 24.86 | 0.00 | 24.33 | |
| | | Gr 9-12 69.02 | 0.00 | 102.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 154.48 | 0.00 | 199.89 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 12.00 | 0.00 | 6.91 | |
| | | PK, 1-12 161.13 | 0.00 | 208.02 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 1.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.88 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.88 | 1.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 199.89 WPU (ADM) = | \$ 445,754.70 | 3110 | \$ 338,817.07 | \$.00 | \$ 338,817.07 | |
| B. KGTN = \$2,230.00 X 6.96 WPU (ENR) = | \$ 15,520.80 | 3130 | \$ 79,371.90 | \$.00 | \$ 79,371.90 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 79,371.90 | 3110 | \$ 1,648.92 | \$ 88.92 | \$ 1,648.92 | |
| D. Tuition apportionment (census adj for open enr) (152 Census + 5 = 157 X 243.75) = | \$ 38,268.75 | 3110 | \$ 2,698.30 | \$.00 | \$ 2,698.30 | |
| E. Sp Ed 159.98 X 162.60 = | \$ 26,012.75 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 604,928.90 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 38,268.75 | \$.00 | \$ 38,268.75 | |
| A. Less .032 mills X \$ 3,826,826 tax value = | \$ 122,458.43 | 3150 | \$ 6,617.64 | \$ 5,536.58 | \$ 6,617.64 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 122,458.43 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 482,470.47 | | \$ 467,422.58 | \$ 5,625.50 | \$ 467,422.58 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 482,470.47 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|--------------------------|---------------|---------------|---------|--|
| A. Small Bus | 10,074.0 MILES X .250 = | \$ 0.00 | \$ 2,518.50 | \$ 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK |
| B. Large Bus | 103,040.0 MILES X .670 = | \$ 69,036.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 19,541.5 X .400 = | \$ 7,816.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 76,853.40 | \$ 2,518.50 | \$ 0.00 | KGTN 5.18 PK 0.00 |
| H. Total | | \$ 79,371.90 | \$ 79,371.90 | \$ 0.00 | 1-6 73.15 7-8 24.34 |
| I. Maximum entitlement at 90% cap | | \$ 128,254.61 | \$ 128,254.61 | \$ 0.00 | 9-12 102.12 TOT PK,1-12 199.61 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 976,404.47 | KGTN 31 | 0 | 17.98 | 1.10 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 16.19 X \$2,145.00 | = \$ 34,727.55 | PK 2 | 0 | 2.43 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 34,598.85 | Gr 1-6 168 | 0 | 159.92 | 10.70 |
| C. 1999-00 kindergarten adjustment | = \$ 128.70 | Gr 7-8 57 | 0 | 55.77 | 3.95 |
| 3. PK, 1-12 | | Gr 9-12 140 | 0 | 166.43 | 7.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 392.15 X \$2,145.00 | = \$ 841,161.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 850,278.00 | Total 367 | 0 | 384.55 | 21.65 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 9,116.25- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 8,987.55- | KGTN 28.11 | 0.00 | 16.30 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 172.29 | 0.00 | 164.00 | |
| | | Gr 7-8 69.16 | 0.00 | 67.67 | |
| | | Gr 9-12 134.71 | 0.00 | 160.14 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 376.16 | 0.00 | 391.81 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 391.81 WPU (ADM) = \$ | 873,736.30 | KGTN 19.00 | 0.00 | 10.95 | |
| B. KGTN = \$2,230.00 X 17.98 WPU (ENR) = \$ | 40,095.40 | PK, 1-12 365.20 | 0.00 | 377.05 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 81,175.85 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (364 Census + 10 = 374 X 243.75) = \$ | 91,162.50 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 392.46 X 162.60 = \$ | 63,814.00 | PK 0.00 | 0.00 | 2.24 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,149,984.05 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,185,615 tax value = \$ | 133,939.68 | Gr 7-8 0.00 | 0.00 | 0.00 | 2.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 4.03 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 133,939.68 | Total 0.00 | 4.03 | 2.24 | 2.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,016,044.37 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,007,056.82 | KGTN 0.00 | 0.00 | | |
| | | Gr 1-6 0.00 | 0.00 | | |
| | | Gr 7-8 0.00 | 0.00 | | |
| | | Gr 9-12 0.00 | 4.03 | | |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 4.03 | 2.24 | 2.00 |
| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** | Year-to-Date | ***** |
| 14. A. Pupil payment | 3110 \$ 770,904.47 | \$.00 | \$ 770,904.47 | | |
| B. Transportation | 3130 \$ 81,175.85 | \$.00 | \$ 81,175.85 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 6,075.64 | \$ 327.64 | \$ 6,075.64 | | |
| D. Special education students served out-of-district | 3110 \$ 6,065.60 | \$.00 | \$ 6,065.60 | | |
| E. Home-based instruction supervised by district | 3110 \$ 2,185.40 | \$.00 | \$ 2,185.40 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 91,162.50 | \$.00 | \$ 91,162.50 | | |
| H. Supplemental payments | 3150 \$ 11,662.79 | \$ 8,279.47 | \$ 11,662.79 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 969,232.25 | \$ 8,607.11 | \$ 969,232.25 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|---------|---|
| A. Small Bus | 19,250.0 MILES X .250 = \$ | 0.00 | \$ 4,812.50 | \$ 0.00 | PK |
| B. Large Bus | 95,725.0 MILES X .670 = \$ | 64,135.75 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 30,569.0 X .400 = \$ | 12,227.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten program varies by school. |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 76,363.35 | \$ 76,363.35 | \$ 4,812.50 | \$ 0.00 | KGTN 16.19 PK 0.00 |
| H. Total | | \$ 81,175.85 | \$ 4,812.50 | \$ 0.00 | 1-6 163.85 7-8 67.71 |
| I. Maximum entitlement at 90% cap | | \$ 119,298.30 | \$ 119,298.30 | \$ 0.00 | 9-12 160.59 TOT PK,1-12 392.15 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 347,986.47 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 29 | 0 | 28.38 | 2.64 |
| 3. PK, 1-12 | | Gr 9-12 80 | 0 | 109.36 | 6.44 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units | = \$ 314,628.60 146.68 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 314,628.60 | Total 109 | 0 | 137.74 | 9.08 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 35.27 | 0.00 | 34.51 | |
| | | Gr 9-12 78.00 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 113.27 | 0.00 | 143.87 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK, 1-12 127.50 | 0.00 | 146.68 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.75 | 0.00 | 2.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 1.75 | 0.00 | 2.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 143.87 WPU (ADM) = | \$ 320,830.10 | 3110 | \$ 251,527.80 | \$.00 | \$ 251,527.80 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 3130 | \$ 57,969.36 | \$.00 | \$ 57,969.36 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 57,969.36 | 3110 | \$ 3,285.16 | \$ 177.16 | \$ 3,285.16 | |
| D. Tuition apportionment (census adj for open enr) | | 3110 | \$.00 | \$.00 | \$.00 | |
| (108 Census - 8 = 100 X 243.75) = | \$ 24,375.00 | 3110 | \$ 3,300.40 | \$.00 | \$ 3,300.40 | |
| E. Sp Ed 113.27 X 162.60 = | \$ 18,417.70 | 3140 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 421,592.16 | 3120 | \$ 24,375.00 | \$.00 | \$ 24,375.00 | |
| 6. Deducts: | | 3150 | \$ 3,983.79 | \$ 3,213.55 | \$ 3,983.79 | |
| A. Less .032 mills X \$ 2,165,697 tax value = | \$ 69,302.30 | 3200 | \$.00 | \$.00 | \$.00 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 69,302.30 | | \$.00 | \$.00 | \$.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 352,289.86 | | \$ 344,441.51 | \$ 3,390.71 | \$ 344,441.51 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 352,289.86 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|-------------------------|--------------|--------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK |
| B. Large Bus | 78,648.0 MILES X .670 = | \$ 52,694.16 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 10,598.0 X .400 = | \$ 4,239.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 4,480.0 RIDES X .200 = | \$ 896.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 560.0 MILES X .250 = | \$ 140.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 57,969.36 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 57,969.36 | \$ 57,969.36 | \$ 0.00 | 1-6 7-8 34.53 |
| I. Maximum entitlement at 90% cap | | \$ 66,876.45 | \$ 66,876.45 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 144.01 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 236,155.35 | KGTN 3 | 0 | 1.74 | 0.12 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.30 X \$2,145.00 | = \$ 4,933.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 4,933.50 | Gr 1-6 21 | 0 | 25.49 | 2.86 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 14 | 0 | 13.70 | 1.58 |
| 3. PK, 1-12 | | Gr 9-12 34 | 0 | 50.25 | 2.42 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 105.52 X \$2,145.00 | = \$ 226,340.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 226,340.40 | Total 69 | 0 | 89.44 | 6.86 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.00 | 0.00 | 1.16 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 26.30 | 0.00 | 31.92 | |
| | | Gr 7-8 14.77 | 0.00 | 14.45 | |
| | | Gr 9-12 33.81 | 0.00 | 49.97 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 74.88 | 0.00 | 96.34 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 4.00 | 0.00 | 2.30 | |
| | | PK, 1-12 81.50 | 0.00 | 105.52 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 96.34 WPU (ADM) = | \$ 214,838.20 | 3110 | \$ 163,884.54 | \$.00 | \$ 163,884.54 | |
| B. KGTN = \$2,230.00 X 1.74 WPU (ENR) = | \$ 3,880.20 | 3130 | \$ 30,396.60 | \$.00 | \$ 30,396.60 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 30,396.60 | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Tuition apportionment (census adj for open enr) (78 Census - 9 = 69 X 243.75) = | \$ 16,818.75 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 75.88 X 162.60 = | \$ 12,338.09 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 278,271.84 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 16,818.75 | \$.00 | \$ 16,818.75 | |
| A. Less .032 mills X \$ 1,713,558 tax value = | \$ 54,833.86 | 3150 | \$ 4,179.21 | \$ 3,663.23 | \$ 4,179.21 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 54,833.86 | | \$.00 | \$.00 | \$.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 223,437.98 | | \$ 215,279.10 | \$ 3,663.23 | \$ 215,279.10 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 223,437.98 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|--------------|--------------|-------------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 40,020.0 MILES X .670 = | \$ 22,150.20 | \$ 0.00 | \$ 4,663.20 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 8,958.0 X .400 = | \$ 3,513.60 | \$ 0.00 | \$ 69.60 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 25,663.80 | \$ 0.00 | \$ 4,732.80 | KGTN 1.15 PK 0.00 |
| H. Total | | \$ 30,396.60 | | 1-6 31.75 7-8 14.46 |
| I. Maximum entitlement at 90% cap | | \$ 34,855.26 | | 9-12 50.02 TOT PK,1-12 96.23 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | | | | |
|--|------|------------|---------------|---------------------------|--------------|-----------|---------------------|--------------------------|--|--|--|
| 1. Net Entitlement (1999-00) | \$ | 238,085.64 | | KGTN | 0 | 0.00 | 0.75 | | | | |
| 2. Kindergarten | | | | | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | PK | 0 | 0.00 | 0.50 | | | | |
| | | | | Gr 1-6 | 0 | 0.00 | 2.00 | | | | |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | Gr 7-8 | 0 | 0.00 | 1.00 | | | | |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 9-12 | 0 | 0.00 | 0.90 | | | | |
| 3. PK, 1-12 | | | | Alt 9-12 | 0 | 0.00 | 0.00 | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | Total | 0 | 0.00 | 4.40 | | | | |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | | Out-State | WPU - ADM | | | | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 | | | | |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | 0.00 | PK | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | Total | 0.00 | 0.00 | 0.00 | | | | |
| Current Year's Information | | | | | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | | Out-State | WPU - ADM | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 | | | | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | PK, 1-12 | 0.00 | 0.00 | 0.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 0.00 | | | ESY/ | Summer | Out-of Home-based | | | | |
| D. Tuition apportionment (census adj for open enr) | | | | | Migrant | Regular | Dist Sp Ed instruct | | | | |
| (0 Census + 0 = 0 X 243.75) = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 | | | | |
| E. Sp Ed 1,486.53 X 162.60 = \$ | | 241,709.78 | | KGTN | 0.00 | 0.00 | 0.00 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 241,709.78 | | Gr 1-6 | 0.00 | 0.00 | 0.00 | | | | |
| 6. Deducts: | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 | | | | |
| A. Less .032 mills X \$ 0 tax value = \$ | | 0.00 | | Gr 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| B. Less excess fund balance deduct = \$ | | 0.00 | | ALT 9-12 | 0.00 | 0.00 | 0.00 | | | | |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Total | 0.00 | 0.00 | 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 0.00 | | | | | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 241,709.78 | | | | | | | | | |
| 8. Adjustments for over/under payment | \$ | 0.00 | | | | | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 241,709.78 | | | | | | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | ***** This Month ***** | | | | ***** Year-to-Date ***** | | | |
| 14. A. Pupil payment | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| B. Transportation | | 3130 | \$.00 | | \$.00 | | \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| D. Special education students served out-of-district | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| E. Home-based instruction supervised by district | | 3110 | \$.00 | | \$.00 | | \$.00 | | | | |
| F. State child placement and excess cost reimb. | | 3140 | \$ 2,053.46 | | \$.00 | | \$ 2,053.46 | | | | |
| G. Tuition apportionment | | 3120 | \$.00 | | \$.00 | | \$.00 | | | | |
| H. Supplemental payments | | 3150 | \$.00 | | \$.00 | | \$.00 | | | | |
| I. Special education payment (100.00% X line 5E) | | 3200 | \$ 241,709.78 | | \$ 5,510.51 | | \$ 241,709.78 | | | | |
| J. Limited English Proficient (.00 X 334.25) | | 3160 | \$.00 | | \$.00 | | \$.00 | | | | |
| K. Total (lines 14A through 14J) | | | \$ 243,763.24 | | \$ 5,510.51 | | \$ 243,763.24 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 0.00 | 0.00 | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,948,518.65 | KGTN 58 | 0 | 33.64 | 3.14 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 36.92 X \$2,145.00 | ADM = \$ 79,193.40 | PK 8 | 0 | 9.72 | 0.50 |
| B. 1999-00 payments based on wpu | = \$ 80,308.80 | Gr 1-6 357 | 0 | 377.19 | 28.23 |
| C. 1999-00 kindergarten adjustment | = \$ 1,115.40- | Gr 7-8 181 | 0 | 177.11 | 13.83 |
| 3. PK, 1-12 | | Gr 9-12 409 | 0 | 527.65 | 28.51 |
| A. 1999-00 entitlement based on weighted units 1,135.75 X \$2,145.00 | ADM = \$ 2,436,183.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 2,455,960.65 | Total 955 | 0 | 1,091.67 | 71.07 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 19,776.90- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 20,892.30- | KGTN 59.11 | 0.00 | 34.28 | |
| | | PK 3.04 | 0.00 | 3.69 | |
| | | Gr 1-6 368.45 | 0.00 | 389.65 | |
| | | Gr 7-8 195.25 | 0.00 | 191.05 | |
| | | Gr 9-12 407.81 | 0.00 | 531.16 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 974.55 | 0.00 | 1,115.55 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 45.63 | 0.00 | 26.28 | |
| | | PK, 1-12 1,002.16 | 0.00 | 1,119.80 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 3.24 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 2.00 |
| | | Gr 9-12 0.00 | 6.66 | 0.00 | 2.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 6.66 | 3.24 | 4.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|---|---------------------------------------|-------------------|-----------------|------------------------|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,123.70 WPU () = | \$ 2,505,851.00 | | | | |
| B. KGTN = \$2,230.00 X 38.28 WPU () = | \$ 85,364.40 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 317,978.99 | | | | |
| D. Tuition apportionment (census adj for open enr) (970 Census - 2 = 968 X 243.75) = | \$ 235,950.00 | | | | |
| E. Sp Ed 1,007.35 X 162.60 = | \$ 163,795.12 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 3,308,939.51 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 16,590,510 tax value = | \$ 530,896.32 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 530,896.32 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,778,043.19 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,757,150.89 | | | | |
| 14. A. Pupil payment | 3110 \$ 2,039,426.78 | | \$.00 | \$ 2,039,426.78 | |
| B. Transportation | 3130 \$ 317,978.99 | | \$.00 | \$ 317,978.99 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 11,009.72 | | \$ 593.72 | \$ 11,009.72 | |
| D. Special education students served out-of-district | 3110 \$ 8,763.90 | | \$.00 | \$ 8,763.90 | |
| E. Home-based instruction supervised by district | 3110 \$ 5,485.80 | | \$.00 | \$ 5,485.80 | |
| F. State child placement and excess cost reimb. | 3140 \$ 2,053.46 | | \$.00 | \$ 2,053.46 | |
| G. Tuition apportionment | 3120 \$ 235,950.00 | | \$.00 | \$ 235,950.00 | |
| H. Supplemental payments | 3150 \$ 38,395.84 | | \$ 30,838.07 | \$ 38,395.84 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 241,709.78 | | \$ 5,510.51 | \$ 241,709.78 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 2,900,774.27 | | \$ 36,942.30 | \$ 2,900,774.27 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | | | | |
| A. Small Bus 29,324.0 MILES X .250 = | \$ 0.00 \$ 7,331.00 \$ 0.00 | | | | |
| B. Large Bus 407,217.0 MILES X .670 = | \$ 268,172.19 \$ 0.00 \$ 4,663.20 | | | | |
| C. Pupil Day 91,715.0 X .400 = | \$ 36,616.40 \$ 0.00 \$ 69.60 | | | | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 \$ 0.00 \$ 0.00 | | | | |
| E. In-City 4,498.0 RIDES X .200 = | \$ 899.60 \$ 0.00 \$ 0.00 | | | | |
| F. In-City 908.0 MILES X .250 = | \$ 227.00 \$ 0.00 \$ 0.00 | | | | |
| G. Subtotal | \$ 305,915.19 \$ 7,331.00 \$ 4,732.80 | | | | |
| H. Total | \$ 317,978.99 | | | | |
| I. Maximum entitlement at 90% cap | \$ 473,219.92 | | | | |
| 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | PK KGTN 1-6 7-8 9-12 | | | | |
| 17. Fall enrollment excludes excess pupils | KGTN 1-6 7-8 | | | | |
| 18. Kindergarten is based on days | | | | | |
| 19. 1999-00 WPU - ADM based on old factors | KGTN 34.04 PK 3.76 | | | | |
| | 1-6 388.25 7-8 191.16 | | | | |
| | 9-12 532.21 TOT PK,1-12 1,115.38 | | | | |
| 20. Open enrollment ADM | KGTN 1-6 7-8 9-12 | | | | |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) \$ 678,789.50 | KGTN 22 | 0 | 12.76 | 0.50 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 21,471.45 | PK 0 | 0 | 0.00 | 0.20 |
| weighted units 10.01 X \$2,145.00 | Gr 1-6 118 | 0 | 120.17 | 7.14 |
| B. 1999-00 payments based on ENR wpu = \$ 22,243.65 | Gr 7-8 40 | 0 | 39.14 | 2.34 |
| C. 1999-00 kindergarten adjustment = \$ 772.20- | Gr 9-12 85 | 0 | 109.36 | 6.74 |
| 3. PK, 1-12 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 581,938.50 | Total 243 | 0 | 268.67 | 16.42 |
| weighted units 271.30 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 581,938.50 | KGTN 17.00 | 0.00 | 9.86 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 0.00 | | | | |
| 4. Net adjustment (2C + 3C) = \$ 772.20- | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | Gr 1-6 124.28 | 0.00 | 120.17 | |
| | Gr 7-8 40.43 | 0.00 | 39.56 | |
| | Gr 9-12 84.00 | 0.00 | 109.36 | |
| | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | Total 248.71 | 0.00 | 269.09 | |
| Current Year's Information | | | | |
| 5. 2000-01 Foundation Aid Entitlements | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 269.09 WPU (ADM) = \$ 600,070.70 | KGTN 17.38 | 0.00 | 10.01 | |
| B. KGTN = \$2,230.00 X 12.76 WPU (ENR) = \$ 28,454.80 | PK, 1-12 252.29 | 0.00 | 271.30 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 82,704.53 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | Migrant | Regular | Dist | Sp Ed |
| (253 Census - 4 = 249 X 243.75) = \$ 60,693.75 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 258.21 X 162.60 = \$ 41,984.95 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 813,908.73 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,523,849 tax value = \$ 112,763.17 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | Gr 9-12 0.00 | 3.33 | 1.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 112,763.17 | Total 0.00 | 3.33 | 1.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 701,145.56 | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 700,373.36 | | | | |
| ***** | ***** | ***** | ***** | ***** |
| 14. A. Pupil payment 3110 \$ 514,990.13 | ***** | ***** | ***** | ***** |
| B. Transportation 3130 \$ 82,704.53 | This Month | Year-to-Date | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 6,240.53 | \$.00 | \$ 514,990.13 | | |
| D. Special education students served out-of-district 3110 \$ 3,300.40 | \$.00 | \$ 82,704.53 | | |
| E. Home-based instruction supervised by district 3110 \$.00 | \$ 336.53 | \$ 6,240.53 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | \$.00 | \$ 3,300.40 | | |
| G. Tuition apportionment 3120 \$ 60,693.75 | \$.00 | \$.00 | | |
| H. Supplemental payments 3150 \$ 7,813.05 | \$.00 | \$ 60,693.75 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | \$ 6,064.02 | \$ 7,813.05 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 675,742.39 | \$.00 | \$.00 | | |
| | \$ 6,400.55 | \$ 675,742.39 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|-----------|---------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 110,858.4 MILES X .670 = \$ | 74,275.13 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 21,073.5 X .400 = \$ | 8,429.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 82,704.53 | \$ 0.00 | \$ 0.00 | KGTN 9.79 PK 0.00 |
| H. Total | | | \$ 82,704.53 | | 1-6 119.50 7-8 39.58 |
| I. Maximum entitlement at 90% cap | | | \$ 100,562.02 | | 9-12 109.48 TOT PK,1-12 268.56 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 597,099.13 | KGTN 9 | 0 | 5.22 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.44 X \$2,145.00 | = \$ 13,813.80 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 13,599.30 | Gr 1-6 61 | 0 | 74.04 | 6.50 |
| C. 1999-00 kindergarten adjustment | = \$ 214.50 | Gr 7-8 24 | 0 | 23.48 | 2.50 |
| 3. PK, 1-12 | | Gr 9-12 82 | 0 | 109.36 | 5.55 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 240.61 X \$2,145.00 | = \$ 516,108.45 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 516,108.45 | Total 167 | 0 | 206.88 | 14.55 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 214.50 | KGTN 11.18 | 0.00 | 6.48 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 61.42 | 0.00 | 74.55 | |
| | | Gr 7-8 29.00 | 0.00 | 28.38 | |
| | | Gr 9-12 89.96 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 180.38 | 0.00 | 212.29 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 6.80 | 0.00 | 3.92 | |
| A. PK, 1-12 = \$2,230.00 X 212.29 WPU (ADM) = | \$ 473,406.70 | PK, 1-12 200.87 | 0.00 | 240.61 | |
| B. KGTN = \$2,230.00 X 6.48 WPU (ADM) = | \$ 14,450.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 119,479.26 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (196 Census - 1 = 195 X 243.75) = | \$ 47,531.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 185.97 X 162.60 = | \$ 30,238.72 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 685,106.33 | Gr 1-6 0.00 | 0.00 | 0.00 | 3.72 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,181,367 tax value = | \$ 133,803.74 | Gr 9-12 0.00 | 1.40 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 3.72 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.40 | 0.00 | 3.72 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 133,803.74 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 551,302.59 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 551,517.09 | Gr 1-6 0.00 | 0.00 | 0.00 | 3.72 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.40 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 3.72 |
| | | Total 0.00 | 1.40 | 0.00 | 3.72 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 354,267.86 | \$.00 | \$ 354,267.86 | | |
| B. Transportation | 3130 \$ 119,479.26 | \$.00 | \$ 119,479.26 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,625.59 | \$ 141.59 | \$ 2,625.59 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$ 5,039.80 | \$.00 | \$ 5,039.80 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 47,531.25 | \$.00 | \$ 47,531.25 | | |
| H. Supplemental payments | 3150 \$ 9,048.50 | \$ 7,783.90 | \$ 9,048.50 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 537,992.26 | \$ 7,925.49 | \$ 537,992.26 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 163,658.0 MILES X .670 = \$ | 109,650.86 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 24,571.0 X .400 = \$ | 9,828.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 119,479.26 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 6.44 PK 0.00 |
| H. Total | | \$ 119,479.26 | \$ 0.00 | \$ 0.00 | 1-6 74.14 7-8 28.39 |
| I. Maximum entitlement at 90% cap | | \$ 151,944.71 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 212.01 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|---------------|---------------|-------------------|
| 1. Net Entitlement (1999-00) | \$ 239,620.68 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | Regular | Dist | Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | 13. Other Adm Migrant | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 1,466.06 X 162.60 = | \$ 238,381.36 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 238,381.36 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 238,381.36 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 238,381.36 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 238,381.36 | \$ 5,277.82 | \$ 238,381.36 | \$ 238,381.36 | \$ 238,381.36 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$ 238,381.36 | \$ 5,277.82 | \$ 238,381.36 | \$ 238,381.36 | \$ 238,381.36 |

Medicaid Match: Line 14I includes \$ 223.62 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | 0.00 \$ | 0.00 \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | 314.59 \$ | 0.00 \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,515,509.31 | KGTN 31 | 0 | 17.98 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 16.45 X \$2,145.00 | ADM = \$ 35,285.25 | PK 0 | 0 | 0.00 | 0.20 |
| B. 1999-00 payments based on wpu | = \$ 35,842.95 | Gr 1-6 179 | 0 | 194.21 | 13.64 |
| C. 1999-00 kindergarten adjustment | = \$ 557.70- | Gr 7-8 64 | 0 | 62.62 | 4.84 |
| 3. PK, 1-12 | | Gr 9-12 167 | 0 | 218.72 | 12.29 |
| A. 1999-00 entitlement based on weighted units 511.91 X \$2,145.00 | ADM = \$ 1,098,046.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,098,046.95 | Total 410 | 0 | 475.55 | 30.97 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 557.70- | KGTN 28.18 | 0.00 | 16.34 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 185.70 | 0.00 | 194.72 | |
| | | Gr 7-8 69.43 | 0.00 | 67.94 | |
| | | Gr 9-12 173.96 | 0.00 | 218.72 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 429.09 | 0.00 | 481.38 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 24.18 | 0.00 | 13.93 | |
| A. PK, 1-12 = \$2,230.00 X 481.38 WPU () = \$ 1,073,477.40 | | PK, 1-12 453.16 | 0.00 | 511.91 | |
| B. KGTN = \$2,230.00 X 19.24 WPU () = \$ 42,905.20 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 202,183.79 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (449 Census - 5 = 444 X 243.75) = \$ 108,225.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 444.18 X 162.60 = \$ 72,223.67 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,499,015.06 | | Gr 1-6 0.00 | 0.00 | 0.00 | 3.72 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 7,705,216 tax value = \$ 246,566.91 | | Gr 9-12 0.00 | 4.73 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 4.73 | 1.00 | 3.72 |
| D. Total deducts (line 6A + 6B + 6C) \$ 246,566.91 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,252,448.15 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,251,890.45 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 869,257.99 | | \$.00 | \$ 869,257.99 | | |
| B. Transportation 3130 \$ 202,183.79 | | \$.00 | \$ 202,183.79 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 8,866.12 | | \$ 478.12 | \$ 8,866.12 | | |
| D. Special education students served out-of-district 3110 \$ 3,300.40 | | \$.00 | \$ 3,300.40 | | |
| E. Home-based instruction supervised by district 3110 \$ 5,039.80 | | \$.00 | \$ 5,039.80 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 108,225.00 | | \$.00 | \$ 108,225.00 | | |
| H. Supplemental payments 3150 \$ 16,861.55 | | \$ 13,847.92 | \$ 16,861.55 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 238,381.36 | | \$ 5,277.82 | \$ 238,381.36 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 1,452,116.01 | | \$ 19,603.86 | \$ 1,452,116.01 | | |
| Medicaid Match: Line 14I includes \$ 223.62 paid to NDDHS on behalf of unit/district. | | | | | |

NOTES:

| 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|---------------|------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 274,516.4 MILES X .670 = \$ 183,925.99 | \$ 183,925.99 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day 45,644.5 X .400 = \$ 18,257.80 | \$ 18,257.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 202,183.79 | \$ 202,183.79 | \$ 0.00 | \$ 0.00 | KGTN 16.23 PK 0.00 |
| H. Total \$ 202,183.79 | \$ 202,183.79 | \$ 0.00 | \$ 0.00 | 1-6 193.64 7-8 67.97 |
| I. Maximum entitlement at 90% cap \$ 252,821.32 | \$ 252,821.32 | \$ 0.00 | \$ 0.00 | 9-12 218.96 TOT PK,1-12 480.57 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,170,290.41 | KGTN 28 | 0 | 16.24 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 23.31 X \$2,145.00 | = \$ 49,999.95 | PK 3 | 0 | 3.64 | 0.50 |
| B. 1999-00 payments based on ADM wpu | = \$ 49,999.95 | Gr 1-6 186 | 0 | 177.05 | 12.29 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 81 | 0 | 79.26 | 2.71 |
| 3. PK, 1-12 | | Gr 9-12 165 | 0 | 177.13 | 9.01 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 453.32 X \$2,145.00 | = \$ 972,371.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 972,371.40 | Total 435 | 0 | 437.08 | 24.51 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 27.13 | 0.00 | 15.73 | |
| | | PK 2.86 | 0.00 | 3.47 | |
| | | Gr 1-6 193.98 | 0.00 | 184.65 | |
| | | Gr 7-8 75.47 | 0.00 | 73.85 | |
| | | Gr 9-12 169.63 | 0.00 | 177.81 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 441.94 | 0.00 | 439.78 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 40.46 | 0.00 | 23.31 | |
| A. PK, 1-12 = \$2,230.00 X 439.78 WPU (ADM) = \$ | 980,709.40 | PK, 1-12 451.39 | 0.00 | 453.32 | |
| B. KGTN = \$2,230.00 X 16.24 WPU (ENR) = \$ | 36,215.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 118,752.36 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (392 Census + 30 = 422 X 243.75) = \$ | 102,862.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 455.87 X 162.60 = \$ | 74,124.46 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,312,663.92 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,811,718 tax value = \$ | 153,974.98 | Gr 9-12 0.00 | 3.21 | 0.36 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 3.21 | 0.36 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 153,974.98 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,158,688.94 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,158,688.94 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.21 | 0.36 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 3.21 | 0.36 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 862,949.62 | \$.00 | \$ 862,949.62 | | |
| B. Transportation | 3130 \$ 118,752.36 | \$.00 | \$ 118,752.36 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,261.82 | \$ 229.82 | \$ 4,261.82 | | |
| D. Special education students served out-of-district | 3110 \$ 847.40 | \$.00 | \$ 847.40 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 102,862.50 | \$.00 | \$ 102,862.50 | | |
| H. Supplemental payments | 3150 \$ 13,168.90 | \$ 10,071.43 | \$ 13,168.90 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 74,124.46 | \$ 1,641.13 | \$ 74,124.46 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,176,967.06 | \$ 11,942.38 | \$ 1,176,967.06 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 137,708.0 MILES X .670 = \$ | 92,264.36 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 51,054.0 X .400 = \$ | 20,421.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 15,166.0 MILES X .400 = \$ | 6,066.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 7 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 118,752.36 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 15.63 PK 3.54 |
| H. Total | | \$ 118,752.36 | \$ 0.00 | \$ 0.00 | 1-6 184.47 7-8 73.89 |
| I. Maximum entitlement at 90% cap | | \$ 126,574.00 | \$ 0.00 | \$ 0.00 | 9-12 181.59 TOT PK,1-12 443.49 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 657,216.59 | KGTN 15 | 0 | 8.70 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.82 X \$2,145.00 | = \$ 16,773.90 | PK 3 | 0 | 3.64 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 16,773.90 | Gr 1-6 79 | 0 | 95.89 | 6.36 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 24 | 0 | 23.48 | 1.58 |
| 3. PK, 1-12 | | Gr 9-12 84 | 0 | 109.36 | 5.69 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 242.26 X \$2,145.00 | = \$ 519,647.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 546,310.05 | Total 190 | 0 | 232.37 | 13.63 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 26,662.35- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 26,662.35- | KGTN 8.36 | 0.00 | 4.85 | |
| | | PK 2.00 | 0.00 | 2.43 | |
| | | Gr 1-6 78.71 | 0.00 | 95.54 | |
| | | Gr 7-8 31.89 | 0.00 | 31.20 | |
| | | Gr 9-12 85.38 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 197.98 | 0.00 | 238.53 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 13.57 | 0.00 | 7.82 | |
| A. PK, 1-12 = \$2,230.00 X 238.53 WPU (ADM) = \$ | 531,921.90 | PK, 1-12 202.18 | 0.00 | 242.26 | |
| B. KGTN = \$2,230.00 X 8.70 WPU (ENR) = \$ | 19,401.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 97,301.89 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (181 Census + 13 = 194 X 243.75) = \$ | 47,287.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 202.16 X 162.60 = \$ | 32,871.22 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 728,783.51 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,709,453 tax value = \$ | 86,702.50 | Gr 9-12 0.00 | 1.23 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.23 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 86,702.50 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 642,081.01 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 615,418.66 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.23 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.23 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 437,958.05 | \$.00 | \$ 437,958.05 | | |
| B. Transportation | 3130 \$ 97,301.89 | \$.00 | \$ 97,301.89 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,308.49 | \$ 124.49 | \$ 2,308.49 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 47,287.50 | \$.00 | \$ 47,287.50 | | |
| H. Supplemental payments | 3150 \$ 6,767.88 | \$ 5,393.19 | \$ 6,767.88 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 32,871.22 | \$ 727.78 | \$ 32,871.22 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 624,495.03 | \$ 6,245.46 | \$ 624,495.03 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 131,307.0 MILES X .670 = \$ | 87,975.69 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 23,315.5 X .400 = \$ | 9,326.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 97,301.89 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 4.82 PK 2.48 |
| H. Total | | \$ 97,301.89 | \$ 0.00 | \$ 0.00 | 1-6 95.01 7-8 31.22 |
| I. Maximum entitlement at 90% cap | | \$ 111,077.37 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 238.19 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 302,550.42 | KGTN 4 | 0 | 1.55 | 0.33 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 3.46 X \$2,145.00 | = \$ 7,421.70 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 7,421.70 | Gr 1-6 34 | 0 | 41.27 | 3.39 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 22 | 0 | 21.53 | 1.21 |
| 3. PK, 1-12 | | Gr 9-12 35 | 0 | 51.73 | 4.06 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 123.98 X \$2,145.00 | = \$ 265,937.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 265,937.10 | Total 92 | 0 | 115.74 | 8.66 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.67 | 0.00 | 1.55 | |
| | | PK 0.59 | 0.00 | 0.72 | |
| | | Gr 1-6 45.04 | 0.00 | 54.67 | |
| | | Gr 7-8 20.63 | 0.00 | 20.19 | |
| | | Gr 9-12 31.00 | 0.00 | 45.81 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 97.26 | 0.00 | 121.39 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 6.00 | 0.00 | 3.46 | |
| A. PK, 1-12 = \$2,230.00 X 121.39 WPU (ADM) = | \$ 270,699.70 | PK, 1-12 99.84 | 0.00 | 123.98 | |
| B. KGTN = \$2,230.00 X 1.55 WPU (ENR) = | \$ 3,456.50 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 32,676.30 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (102 Census + 0 = 102 X 243.75) = | \$ 24,862.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 99.60 X 162.60 = | \$ 16,194.96 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 347,889.96 | Gr 1-6 0.00 | 1.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.13 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,578,373 tax value = | \$ 50,507.94 | Gr 9-12 0.00 | 1.05 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 2.18 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 50,507.94 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 297,382.02 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 297,382.02 | Gr 1-6 0.00 | 1.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.13 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.05 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 2.18 | 1.00 | 0.00 |

| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** Year-to-Date ***** | |
|--|--------------------|-------------|--------------------------|--|
| 14. A. Pupil payment | 3110 \$ 223,648.26 | \$.00 | \$ 223,648.26 | |
| B. Transportation | 3130 \$ 32,676.30 | \$.00 | \$ 32,676.30 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,954.22 | \$ 414.22 | \$ 4,954.22 | |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | \$.00 | \$ 3,300.40 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 24,862.50 | \$.00 | \$ 24,862.50 | |
| H. Supplemental payments | 3150 \$ 4,564.86 | \$ 3,894.38 | \$ 4,564.86 | |
| I. Special education payment (76.00% X line 5E) | 3200 \$ 12,308.17 | \$ 272.51 | \$ 12,308.17 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 306,314.71 | \$ 4,581.11 | \$ 306,314.71 | |

| ***** NOTES: 15. Transportation entitlement (see line 5C) | | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|-------------------------|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 45,017.0 MILES X .670 = | \$ 30,161.39 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 8,105.0 X .400 = | \$ 3,242.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 4,332.0 MILES X .400 = | \$ 1,732.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 3,158.5 RIDES X .200 = | \$ 631.70 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 60 full days |
| F. In-City | 519.0 MILES X .250 = | \$ 129.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 35,897.64 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1.54 PK 0.73 |
| H. Total | | \$ 35,897.64 | \$ 0.00 | \$ 0.00 | 1-6 54.37 7-8 20.20 |
| I. Maximum entitlement at 90% cap | | \$ 32,676.30 | \$ 0.00 | \$ 0.00 | 9-12 45.86 TOT PK,1-12 121.16 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 482,950.06 | KGTN 5 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 7.72 X \$2,145.00 | = \$ 16,559.40 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 18,532.80 | Gr 1-6 69 | 0 | 83.75 | 5.77 |
| C. 1999-00 kindergarten adjustment | = \$ 1,973.40- | Gr 7-8 26 | 0 | 25.44 | 1.79 |
| 3. PK, 1-12 | | Gr 9-12 42 | 0 | 62.07 | 3.86 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 192.05 X \$2,145.00 | = \$ 411,947.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 411,947.25 | Total 137 | 0 | 171.26 | 11.42 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,973.40- | KGTN 13.40 | 0.00 | 7.77 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 68.98 | 0.00 | 83.73 | |
| | | Gr 7-8 19.12 | 0.00 | 18.71 | |
| | | Gr 9-12 48.21 | 0.00 | 71.25 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 136.31 | 0.00 | 173.69 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 12.87 | 0.00 | 7.41 | |
| A. PK, 1-12 = \$2,230.00 X 173.69 WPU (ADM) = | \$ 387,328.70 | PK, 1-12 149.88 | 0.00 | 192.05 | |
| B. KGTN = \$2,230.00 X 7.77 WPU (ADM) = | \$ 17,327.10 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 50,242.84 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (163 Census - 26 = 137 X 243.75) = | \$ 33,393.75 | PK 0.00 | 0.00 | 3.00 | 0.00 |
| E. Sp Ed 146.01 X 162.60 = | \$ 23,741.23 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 512,033.62 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,908,584 tax value = | \$ 61,074.69 | Gr 9-12 0.00 | 1.14 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.14 | 3.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 61,074.69 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 450,958.93 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 448,985.53 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 341,607.71 | \$.00 | \$ 341,607.71 | | |
| B. Transportation | 3130 \$ 50,242.84 | \$.00 | \$ 50,242.84 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,130.91 | \$ 114.91 | \$ 2,130.91 | | |
| D. Special education students served out-of-district | 3110 \$ 8,117.20 | \$ 8,117.20 | \$ 8,117.20 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 33,393.75 | \$.00 | \$ 33,393.75 | | |
| H. Supplemental payments | 3150 \$ 4,114.44 | \$ 3,141.97 | \$ 4,114.44 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 23,741.23 | \$ 1,002.64 | \$ 23,741.23 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 463,348.08 | \$ 12,376.72 | \$ 463,348.08 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | PK 3 |
|--------|--|--------------|--------------|---------|---|--------------------|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 9-12 |
| | B. Large Bus 66,432.0 MILES X .670 = | \$ 44,509.44 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| | C. Pupil Day 14,333.5 X .400 = | \$ 5,733.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 7.72 | PK 0.00 |
| | G. Subtotal | \$ 50,242.84 | \$ 0.00 | \$ 0.00 | 1-6 83.27 | 7-8 18.72 |
| | H. Total | | \$ 50,242.84 | | 9-12 71.33 | TOT PK,1-12 173.32 |
| | I. Maximum entitlement at 90% cap | | \$ 66,559.20 | | 20. Open enrollment ADM | |
| | | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 201,065.55 | KGTN 7 | 0 | 4.06 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 3.46 X \$2,145.00 | = \$ 7,421.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 7,421.70 | S/N Gr 1-6 22 | 0 | 30.35 | 4.25 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 9 | 0 | 8.81 | 2.50 |
| 3. PK, 1-12 | | Gr 9-12 28 | 0 | 41.38 | 3.13 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 87.28 X \$2,145.00 | = \$ 187,215.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 187,215.60 | Total 59 | 0 | 80.54 | 9.88 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 6.00 | 0.00 | 3.48 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 20.10 | 0.00 | 28.04 | |
| | | Gr 7-8 12.68 | 0.00 | 12.41 | |
| | | Gr 9-12 25.36 | 0.00 | 37.48 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 58.14 | 0.00 | 77.93 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 1.00 | 0.00 | 0.58 | |
| | | PK, 1-12 66.53 | 0.00 | 87.28 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.35 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 0.35 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 80.54 WPU (ENR) = | \$ 179,604.20 | 3110 | \$ 135,474.38 | \$.00 | \$ 135,474.38 | |
| B. KGTN = \$2,230.00 X 4.06 WPU (ENR) = | \$ 9,053.80 | 3130 | \$ 30,594.00 | \$.00 | \$ 30,594.00 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 30,594.00 | 3110 | \$ 659.57 | \$ 35.57 | \$ 659.57 | |
| D. Tuition apportionment (census adj for open enr) (72 Census - 15 = 57 X 243.75) = | \$ 13,893.75 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 61.14 X 162.60 = | \$ 9,941.36 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 243,087.11 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 13,893.75 | \$.00 | \$ 13,893.75 | |
| A. Less .032 mills X \$ 1,661,988 tax value = | \$ 53,183.62 | 3150 | \$ 8,759.48 | \$ 8,343.73 | \$ 8,759.48 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$ 9,941.36 | \$ 220.10 | \$ 9,941.36 | |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 53,183.62 | | \$ | \$ | \$ | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 189,903.49 | | \$ 199,322.54 | \$ 8,599.40 | \$ 199,322.54 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 189,903.49 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | |
|---|--------------|---------|--|
| Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 41,520.0 MILES X .670 = \$ 27,818.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 |
| C. Pupil Day 6,939.0 X .400 = \$ 2,775.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 30,594.00 | \$ 0.00 | \$ 0.00 | KGTN 3.46 PK 0.00 |
| H. Total \$ 41,435.47 | \$ 30,594.00 | \$ 0.00 | 1-6 27.89 7-8 12.41 |
| I. Maximum entitlement at 90% cap \$ 41,435.47 | \$ 41,435.47 | \$ 0.00 | 9-12 37.52 TOT PK,1-12 77.82 |

20. Open enrollment ADM

| | | | |
|------|-----|-----|------|
| KGTN | 1-6 | 7-8 | 9-12 |
|------|-----|-----|------|

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 499,450.97 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.18 X \$2,145.00 | = \$ 11,111.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,111.10 | Gr 1-6 66 | 0 | 80.11 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 16 | 0 | 15.66 | 1.56 |
| 3. PK, 1-12 | | Gr 9-12 64 | 0 | 94.59 | 5.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 194.74 X \$2,145.00 | = \$ 417,717.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 430,072.50 | Total 146 | 0 | 190.36 | 12.56 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 12,355.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 12,355.20- | KGTN 5.00 | 0.00 | 2.90 | |
| | | PK 0.11 | 0.00 | 0.13 | |
| | | Gr 1-6 73.31 | 0.00 | 88.98 | |
| | | Gr 7-8 25.35 | 0.00 | 24.80 | |
| | | Gr 9-12 54.79 | 0.00 | 80.97 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 153.56 | 0.00 | 194.88 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 9.00 | 0.00 | 5.18 | |
| A. PK, 1-12 = \$2,230.00 X 194.88 WPU (ADM) = | \$ 434,582.40 | PK, 1-12 155.85 | 0.00 | 194.74 | |
| B. KGTN = \$2,230.00 X 3.48 WPU (ENR) = | \$ 7,760.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 73,286.64 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (155 Census + 5 = 160 X 243.75) = | \$ 39,000.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 156.06 X 162.60 = | \$ 25,375.36 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 580,004.80 | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,609,411 tax value = | \$ 83,501.15 | Gr 9-12 0.00 | 1.23 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 1.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.23 | 0.00 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 83,501.15 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 496,503.65 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 484,148.45 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 346,486.45 | | \$.00 | \$ 346,486.45 | |
| B. Transportation | 3130 \$ 73,286.64 | | \$.00 | \$ 73,286.64 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,308.49 | | \$ 124.49 | \$ 2,308.49 | |
| D. Special education students served out-of-district | 3110 \$.00 | | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$ 1,349.15 | | \$.00 | \$ 1,349.15 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 39,000.00 | | \$.00 | \$ 39,000.00 | |
| H. Supplemental payments | 3150 \$ 2,938.97 | | \$ 1,877.76 | \$ 2,938.97 | |
| I. Special education payment (76.00% X line 5E) | 3200 \$ 19,285.27 | | \$ 426.98 | \$ 19,285.27 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 484,654.97 | | \$ 2,429.23 | \$ 484,654.97 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 97,572.0 MILES X .670 = | \$ 65,373.24 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 17,160.0 X .400 = | \$ 6,864.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 3,922.0 RIDES X .200 = | \$ 784.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 1,060.0 MILES X .250 = | \$ 265.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 73,286.64 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 2.88 PK 0.14 |
| H. Total | | \$ 73,286.64 | \$ 0.00 | \$ 0.00 | 1-6 88.49 7-8 24.82 |
| I. Maximum entitlement at 90% cap | | \$ 80,451.27 | \$ 0.00 | \$ 0.00 | 9-12 81.06 TOT PK,1-12 194.51 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 3,313,524.00 | KGTN 65 | 0 | 36.93 | 3.33 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 50.95 X \$2,145.00 | ADM = \$ 109,287.75 | PK 7 | 0 | 8.49 | 0.50 |
| B. 1999-00 payments based on wpu | = \$ 111,261.15 | Gr 1-6 456 | 0 | 508.42 | 38.06 |
| C. 1999-00 kindergarten adjustment | = \$ 1,973.40- | Gr 7-8 178 | 0 | 174.18 | 11.35 |
| 3. PK, 1-12 | | Gr 9-12 418 | 0 | 536.26 | 30.75 |
| A. 1999-00 entitlement based on weighted units 1,293.63 X \$2,145.00 | ADM = \$ 2,774,836.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 2,813,853.90 | Total 1,059 | 0 | 1,227.35 | 80.66 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 39,017.55- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 40,990.95- | KGTN 62.56 | 0.00 | 36.28 | |
| | | PK 5.56 | 0.00 | 6.75 | |
| | | Gr 1-6 480.12 | 0.00 | 535.61 | |
| | | Gr 7-8 185.14 | 0.00 | 181.16 | |
| | | Gr 9-12 414.37 | 0.00 | 522.68 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 1,085.19 | 0.00 | 1,246.20 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 82.90 | 0.00 | 47.76 | |
| A. PK, 1-12 = \$2,230.00 X 1,248.81 WPU () = \$ 2,784,846.30 | | PK, 1-12 1,125.67 | 0.00 | 1,293.63 | |
| B. KGTN = \$2,230.00 X 41.80 WPU () = \$ 93,214.00 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 402,854.03 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (1,065 Census + 7 = 1,072 X 243.75) = \$ 261,300.00 | | PK 0.00 | 0.00 | 3.00 | 0.00 |
| E. Sp Ed 1,120.84 X 162.60 = \$ 182,248.59 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 3,724,462.92 | | Gr 1-6 0.00 | 1.00 | 0.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.13 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 15,279,527 tax value = \$ 488,944.88 | | Gr 9-12 0.00 | 8.21 | 1.36 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | 0.00 | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 9.34 | 4.36 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 488,944.88 | | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 3,235,518.04 | | PK 0.00 | 0.00 | 3.00 | 0.00 |
| 8. Adjustments for over/under payment \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 3,194,527.09 | | Gr 1-6 0.00 | 1.00 | 0.00 | 1.00 |
| | | Gr 7-8 0.00 | 0.13 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 8.21 | 1.36 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | |
| | | Total 0.00 | 9.34 | 4.36 | 1.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 2,348,124.47 | | \$.00 | \$ 2,348,124.47 | | |
| B. Transportation 3130 \$ 402,854.03 | | \$.00 | \$ 402,854.03 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 16,623.50 | | \$ 1,043.50 | \$ 16,623.50 | | |
| D. Special education students served out-of-district 3110 \$ 12,265.00 | | \$ 8,117.20 | \$ 12,265.00 | | |
| E. Home-based instruction supervised by district 3110 \$ 1,349.15 | | \$.00 | \$ 1,349.15 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 261,300.00 | | \$.00 | \$ 261,300.00 | | |
| H. Supplemental payments 3150 \$ 40,314.53 | | \$ 32,722.46 | \$ 40,314.53 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 172,271.71 | | \$ 4,291.14 | \$ 172,271.71 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 3,255,102.39 | | \$ 46,174.30 | \$ 3,255,102.39 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK 3 |
| B. Large Bus | 519,556.0 MILES X .670 = \$ | 348,102.52 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 1 |
| C. Pupil Day | 120,907.0 X .400 = \$ | 48,362.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 19,498.0 MILES X .400 = \$ | 7,799.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 7 |
| E. In-City | 7,080.5 RIDES X .200 = \$ | 1,416.10 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 1,579.0 MILES X .250 = \$ | 394.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 406,075.37 | \$ 0.00 | \$ 0.00 | KGTN 36.05 PK 6.89 |
| H. Total | | \$ 406,075.37 | \$ 0.00 | \$ 0.00 | 1-6 533.50 7-8 181.26 |
| I. Maximum entitlement at 90% cap | | \$ 458,773.61 | \$ 0.00 | \$ 0.00 | 9-12 526.84 TOT PK,1-12 1,248.49 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|----------------|-------------|---------------------------|
| 1. Net Entitlement (1999-00) | \$ 161,660.87 | KGTN 7 | 0 | 4.06 | 0.29 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 2.30 X \$2,145.00 | = \$ 4,933.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 4,933.50 | S/N Gr 1-6 20 | 0 | 27.92 | 2.71 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 13 | 0 | 12.72 | 0.86 |
| 3. PK, 1-12 | | Gr 9-12 25 | 0 | 36.95 | 3.42 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 80.84 X \$2,145.00 | = \$ 173,401.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 173,401.80 | Total 58 | 0 | 77.59 | 6.99 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 4.00 | 0.00 | 2.32 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 21.00 | 0.00 | 29.13 | |
| | | Gr 7-8 10.00 | 0.00 | 9.79 | |
| | | Gr 9-12 23.82 | 0.00 | 35.20 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 54.82 | 0.00 | 74.12 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 3.00 | 0.00 | 1.73 | |
| | | PK, 1-12 59.12 | 0.00 | 80.84 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Sp Ed Home-based instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 77.59 WPU (ENR) = | \$ 173,025.70 | 3110 | \$ 107,327.53 | \$.00 | \$ 107,327.53 | |
| B. KGTN = \$2,230.00 X 4.06 WPU (ENR) = | \$ 9,053.80 | 3130 | \$ 20,016.20 | \$.00 | \$ 20,016.20 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 20,016.20 | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Tuition apportionment (census adj for open enr) (63 Census + 0 = 63 X 243.75) = | \$ 15,356.25 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 56.82 X 162.60 = | \$ 9,238.93 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 226,690.88 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 15,356.25 | \$.00 | \$ 15,356.25 | |
| A. Less .032 mills X \$ 2,335,999 tax value = | \$ 74,751.97 | 3150 | \$ 3,869.32 | \$ 3,482.94 | \$ 3,869.32 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 74,751.97 | | \$.00 | \$.00 | \$.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 151,938.91 | | \$ 146,569.30 | \$ 3,482.94 | \$ 146,569.30 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 151,938.91 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|----------------------------|--------------|--------------|----------|----------|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| B. Large Bus | 25,860.0 MILES X .670 = \$ | 17,326.20 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| C. Pupil Day | 6,725.0 X .400 = \$ | 2,690.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| G. Subtotal | | \$ 20,016.20 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| H. Total | | | \$ 20,016.20 | \$ 28.97 | \$ 9.79 |
| I. Maximum entitlement at 90% cap | | | \$ 26,718.04 | \$ 35.24 | \$ 74.00 |

16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGKTN 1-6 7-8 9-12

17. Fall enrollment excludes excess pupils KGKTN 1-6 7-8

18. Kindergarten is based on 90 full days

19. 1999-00 WPU - ADM based on old factors KGKTN 2.30 PK 0.00 1-6 28.97 7-8 9.79 9-12 35.24 TOT PK,1-12 74.00

20. Open enrollment ADM KGKTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 612,770.01 | KGTN 12 | 0 | 6.96 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.24 X \$2,145.00 | = \$ 15,529.80 | PK 1 | 0 | 1.21 | 0.20 |
| B. 1999-00 payments based on ADM wpu | = \$ 15,529.80 | Gr 1-6 80 | 0 | 97.10 | 7.67 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 39 | 0 | 38.16 | 1.87 |
| 3. PK, 1-12 | | Gr 9-12 72 | 0 | 106.41 | 6.27 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 249.00 X \$2,145.00 | = \$ 534,105.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 534,105.00 | Total 192 | 0 | 242.88 | 16.01 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 11.00 | 0.00 | 6.38 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 89.74 | 0.00 | 108.93 | |
| | | Gr 7-8 30.86 | 0.00 | 30.20 | |
| | | Gr 9-12 84.43 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 205.03 | 0.00 | 248.49 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 12.57 | 0.00 | 7.24 | |
| A. PK, 1-12 = \$2,230.00 X 248.49 WPU (ADM) = \$ | 554,132.70 | PK, 1-12 207.03 | 0.00 | 249.00 | |
| B. KGTN = \$2,230.00 X 6.96 WPU (ENR) = \$ | 15,520.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 87,531.75 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (196 Census - 1 = 195 X 243.75) = \$ | 47,531.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 210.53 X 162.60 = \$ | 34,232.18 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 738,948.68 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,401,025 tax value = \$ | 108,832.80 | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.66 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 108,832.80 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 630,115.88 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 630,115.88 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.66 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 460,820.70 | \$.00 | \$ 460,820.70 | | |
| B. Transportation | 3130 \$ 87,531.75 | \$.00 | \$ 87,531.75 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,107.58 | \$ 167.58 | \$ 3,107.58 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 47,531.25 | \$.00 | \$ 47,531.25 | | |
| H. Supplemental payments | 3150 \$ 5,832.87 | \$ 4,401.27 | \$ 5,832.87 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 604,824.15 | \$ 4,568.85 | \$ 604,824.15 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 115,575.0 MILES X .670 = \$ | 77,435.25 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 18,722.0 X .400 = \$ | 7,488.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 10,703.0 RIDES X .200 = \$ | 2,140.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 1,868.4 MILES X .250 = \$ | 467.10 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 87,531.75 | \$ 0.00 | \$ 0.00 | KGTN 6.34 PK 0.00 |
| H. Total | | \$ 87,531.75 | \$ 0.00 | \$ 0.00 | 1-6 108.33 7-8 30.21 |
| I. Maximum entitlement at 90% cap | | \$ 109,633.07 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 248.02 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 742,160.90 | KGTN 19 | 0 | 11.02 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 12.10 X \$2,145.00 | = \$ 25,954.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 25,954.50 | Gr 1-6 107 | 0 | 120.17 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 41 | 0 | 40.12 | 1.90 |
| 3. PK, 1-12 | | Gr 9-12 97 | 0 | 115.31 | 6.17 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 295.30 X \$2,145.00 | = \$ 633,418.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 633,418.50 | Total 245 | 0 | 275.60 | 14.07 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 21.00 | 0.00 | 12.18 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 111.31 | 0.00 | 120.17 | |
| | | Gr 7-8 39.74 | 0.00 | 38.89 | |
| | | Gr 9-12 103.11 | 0.00 | 122.58 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 254.16 | 0.00 | 281.64 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 18.00 | 0.00 | 10.37 | |
| | | PK, 1-12 269.57 | 0.00 | 295.30 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.86 | 0.00 | 3.39 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 1.86 | 0.00 | 3.39 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 281.64 WPU (ADM) = | \$ 628,057.20 | 3110 | \$ 537,349.74 | \$.00 | \$ 537,349.74 | |
| B. KGTN = \$2,230.00 X 12.18 WPU (ADM) = | \$ 27,161.40 | 3130 | \$ 75,115.98 | \$.00 | \$ 75,115.98 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 75,115.98 | 3110 | \$ 2,803.16 | \$ 151.16 | \$ 2,803.16 | |
| D. Tuition apportionment (census adj for open enr) (260 Census + 3 = 263 X 243.75) = | \$ 64,106.25 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 264.66 X 162.60 = | \$ 43,033.72 | 3110 | \$ 4,493.45 | \$.00 | \$ 4,493.45 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 837,474.55 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 64,106.25 | \$.00 | \$ 64,106.25 | |
| A. Less .032 mills X \$ 3,683,402 tax value = | \$ 117,868.86 | 3150 | \$ 6,579.05 | \$ 4,779.36 | \$ 6,579.05 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 117,868.86 | | \$ | \$ | \$ | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 719,605.69 | | \$ 690,447.63 | \$ 4,930.52 | \$ 690,447.63 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 719,605.69 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|-------------------------|--------------|--------------|-----------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK |
| B. Large Bus | 98,264.0 MILES X .670 = | \$ 65,836.88 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 15,137.0 X .400 = | \$ 6,054.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 5,190.0 MILES X .400 = | \$ 2,076.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 4,864.0 RIDES X .200 = | \$ 972.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 702.0 MILES X .250 = | \$ 175.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 75,115.98 | \$ 0.00 | \$ 0.00 | KGTN 12.10 PK 0.00 |
| H. Total | | \$ 75,115.98 | \$ 75,115.98 | \$ 119.50 | 1-6 7-8 38.91 |
| I. Maximum entitlement at 90% cap | | \$ 97,389.05 | \$ 97,389.05 | \$ 122.92 | 9-12 TOT PK,1-12 281.33 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,516,591.78 | KGTN 38 | 0 | 22.04 | 1.29 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 21.64 X \$2,145.00 | ADM = \$ 46,417.80 | PK 1 | 0 | 1.21 | 0.20 |
| B. 1999-00 payments based on wpu | = \$ 46,417.80 | Gr 1-6 207 | 0 | 245.19 | 16.38 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 93 | 0 | 91.00 | 4.63 |
| 3. PK, 1-12 | | Gr 9-12 194 | 0 | 258.67 | 15.86 |
| A. 1999-00 entitlement based on weighted units 625.14 X \$2,145.00 | ADM = \$ 1,340,925.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,340,925.30 | Total 495 | 0 | 596.07 | 37.07 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 36.00 | 0.00 | 20.88 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 222.05 | 0.00 | 258.23 | |
| | | Gr 7-8 80.60 | 0.00 | 78.88 | |
| | | Gr 9-12 211.36 | 0.00 | 267.14 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 514.01 | 0.00 | 604.25 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 33.57 | 0.00 | 19.34 | |
| A. PK, 1-12 = \$2,230.00 X 607.72 WPU () = \$ 1,355,215.60 | | PK, 1-12 535.72 | 0.00 | 625.14 | |
| B. KGTN = \$2,230.00 X 23.20 WPU () = \$ 51,736.00 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 182,663.93 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (519 Census + 2 = 521 X 243.75) = \$ 126,993.75 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 532.01 X 162.60 = \$ 86,504.83 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,803,114.11 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 9,420,426 tax value = \$ 301,453.63 | | Gr 9-12 0.00 | 3.52 | 0.00 | 3.39 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 3.52 | 0.00 | 3.39 |
| D. Total deducts (line 6A + 6B + 6C) \$ 301,453.63 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,501,660.48 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,501,660.48 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 1,105,497.97 | | \$.00 | \$ 1,105,497.97 | | |
| B. Transportation 3130 \$ 182,663.93 | | \$.00 | \$ 182,663.93 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 5,910.74 | | \$ 318.74 | \$ 5,910.74 | | |
| D. Special education students served out-of-district 3110 \$.00 | | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district 3110 \$ 4,493.45 | | \$.00 | \$ 4,493.45 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 126,993.75 | | \$.00 | \$ 126,993.75 | | |
| H. Supplemental payments 3150 \$ 16,281.24 | | \$ 12,663.57 | \$ 16,281.24 | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 1,441,841.08 | | \$ 12,982.31 | \$ 1,441,841.08 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|---------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | B. Large Bus 239,699.0 MILES X .670 = \$ 160,598.33 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 40,584.0 X .400 = \$ 16,233.60 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 5,190.0 MILES X .400 = \$ 2,076.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | E. In-City 15,567.0 RIDES X .200 = \$ 3,113.40 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 2,570.4 MILES X .250 = \$ 642.60 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 20.74 PK 0.00 |
| | G. Subtotal \$ 182,663.93 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 256.80 7-8 78.91 |
| | H. Total \$ 182,663.93 | \$ 182,663.93 | \$ 0.00 | \$ 0.00 | 9-12 267.64 TOT PK,1-12 603.35 |
| | I. Maximum entitlement at 90% cap \$ 233,740.16 | \$ 233,740.16 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,755,681.47 | KGTN 38 | 0 | 22.04 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 30.46 X \$2,145.00 | = \$ 65,336.70 | PK 2 | 0 | 2.43 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 65,336.70 | Gr 1-6 276 | 0 | 262.72 | 16.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 110 | 0 | 107.64 | 5.38 |
| 3. PK, 1-12 | | Gr 9-12 233 | 0 | 244.23 | 12.97 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 639.82 X \$2,145.00 | = \$ 1,372,413.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,375,631.40 | Total 621 | 0 | 617.02 | 34.35 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,217.50- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,217.50- | KGTN 25.51 | 0.00 | 14.79 | |
| | | PK 4.00 | 0.00 | 4.86 | |
| | | Gr 1-6 291.60 | 0.00 | 277.57 | |
| | | Gr 7-8 113.13 | 0.00 | 110.70 | |
| | | Gr 9-12 230.56 | 0.00 | 241.67 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 639.29 | 0.00 | 634.80 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 52.87 | 0.00 | 30.46 | |
| | | PK, 1-12 632.73 | 0.00 | 633.30 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 4.38 | 0.00 | 0.36 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| | | Gr 9-12 0.00 | 1.13 | 0.00 | 1.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 5.51 | 0.00 | 2.36 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 634.80 WPU (ADM) = | \$ 1,415,604.00 | 3110 | \$ 1,186,544.12 | \$.00 | \$ 1,186,544.12 | |
| B. KGTN = \$2,230.00 X 22.04 WPU (ENR) = | \$ 49,149.20 | 3130 | \$ 264,232.65 | \$.00 | \$ 264,232.65 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 264,232.65 | 3110 | \$ 10,795.81 | \$ 1,039.81 | \$ 10,795.81 | |
| D. Tuition apportionment (census adj for open enr) (709 Census + 5 = 714 X 243.75) = | \$ 174,037.50 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 652.05 X 162.60 = | \$ 106,023.33 | 3110 | \$ 2,642.55 | \$.00 | \$ 2,642.55 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,009,046.68 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 174,037.50 | \$.00 | \$ 174,037.50 | |
| A. Less .032 mills X \$ 8,593,487 tax value = | \$ 274,991.58 | 3150 | \$ 22,115.62 | \$ 17,681.68 | \$ 22,115.62 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 274,991.58 | | \$ 1,660,368.25 | \$ 18,721.49 | \$ 1,660,368.25 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,734,055.10 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,730,837.60 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---------------------------------------|---------------|---------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 348,941.0 MILES X .670 = | \$ 233,790.47 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 66,846.0 X .400 = | \$ 26,738.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 16,032.0 RIDES X .200 = | \$ 3,206.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 1,989.5 MILES X .250 = | \$ 497.38 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 264,232.65 | \$ 0.00 | \$ 0.00 | KGTN 14.70 PK 4.95 |
| H. Total | | \$ 264,232.65 | | 1-6 277.31 7-8 110.75 |
| I. Maximum entitlement at 90% cap | | \$ 394,951.58 | | 9-12 246.81 TOT PK,1-12 639.82 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 358,504.25 | KGTN 4 | 0 | 2.32 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 3.21 X \$2,145.00 | = \$ 6,885.45 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 4,933.50 | Gr 1-6 27 | 0 | 32.77 | 4.50 |
| C. 1999-00 kindergarten adjustment | = \$ 1,951.95 | Gr 7-8 21 | 0 | 20.55 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 52 | 0 | 76.85 | 6.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 154.02 X \$2,145.00 | = \$ 330,372.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 330,372.90 | Total 101 | 0 | 131.38 | 13.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,951.95 | KGTN 5.58 | 0.00 | 3.24 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 29.72 | 0.00 | 36.07 | |
| | | Gr 7-8 25.00 | 0.00 | 24.46 | |
| | | Gr 9-12 50.46 | 0.00 | 74.57 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 105.18 | 0.00 | 135.10 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 135.10 WPU (ADM) = \$ | 301,273.00 | KGTN 2.60 | 0.00 | 1.50 | |
| B. KGTN = \$2,230.00 X 3.24 WPU (ADM) = \$ | 7,225.20 | PK, 1-12 120.70 | 0.00 | 154.02 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 60,253.60 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (97 Census + 3 = 100 X 243.75) = \$ | 24,375.00 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 108.97 X 162.60 = \$ | 17,718.52 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 410,845.32 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,444,365 tax value = \$ | 78,219.68 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 0.70 | 1.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 78,219.68 | Total 0.00 | 0.70 | 1.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 332,625.64 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 334,577.59 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.70 | 1.00 | 0.00 |

| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** Year-to-Date ***** | |
|--|--------------------|-------------|--------------------------|--|
| 14. A. Pupil payment | 3110 \$ 232,230.47 | \$.00 | \$ 232,230.47 | |
| B. Transportation | 3130 \$ 60,253.60 | \$.00 | \$ 60,253.60 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,306.45 | \$ 70.45 | \$ 1,306.45 | |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | \$.00 | \$ 3,300.40 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 24,375.00 | \$.00 | \$ 24,375.00 | |
| H. Supplemental payments | 3150 \$ 2,708.90 | \$ 1,974.70 | \$ 2,708.90 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 324,174.82 | \$ 2,045.15 | \$ 324,174.82 | |

| ***** NOTES: 15. Transportation entitlement (see line 5C) | | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|----------------------------|--------------|--------------|-------------------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | & students from out-of-state. PK |
| B. Large Bus | 83,520.0 MILES X .670 = \$ | 55,958.40 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 10,738.0 X .400 = \$ | 4,295.20 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 60,253.60 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 3.21 PK 0.00 |
| H. Total | | \$ 60,253.60 | \$ 60,253.60 | | 1-6 35.88 7-8 24.48 |
| I. Maximum entitlement at 90% cap | | \$ 83,671.44 | \$ 83,671.44 | | 9-12 74.66 TOT PK,1-12 135.02 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 363,240.06 | KGTN 8 | 0 | 3.11 | 0.33 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.69 X \$2,145.00 | = \$ 5,770.05 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 5,770.05 | Gr 1-6 59 | 0 | 71.61 | 4.89 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 15 | 0 | 14.68 | 1.74 |
| 3. PK, 1-12 | | Gr 9-12 0 | 32 | 56.75 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 150.64 X \$2,145.00 | = \$ 323,122.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 323,122.80 | Total 74 | 32 | 143.04 | 6.63 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 3.33 | 0.00 | 1.93 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 55.71 | 0.00 | 67.62 | |
| | | Gr 7-8 22.00 | 0.00 | 21.53 | |
| | | Gr 9-12 0.00 | 23.00 | 40.79 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 77.71 | 23.00 | 129.94 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 4.67 | 0.00 | 2.69 | |
| | | PK, 1-12 78.87 | 33.84 | 150.64 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

Current Year's Information

| | | | | | |
|---|---------------|-----------------|-------|-------------|---------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 143.04 WPU (ENR) = | \$ 318,979.20 | | | | |
| B. KGTN = \$2,230.00 X 3.11 WPU (ENR) = | \$ 6,935.30 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 33,845.78 | | | | |
| D. Tuition apportionment (census adj for open enr) (105 Census + 0 = 105 X 243.75) = | \$ 25,593.75 | | | | |
| E. Sp Ed 102.38 X 162.60 = | \$ 16,646.99 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 402,001.02 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 1,346,710 tax value = | \$ 43,094.72 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 43,094.72 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 358,906.30 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 358,906.30 | | | | |
| ***** | Rev Code ** | Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 282,819.78 | | \$.00 | \$ 282,819.78 |
| B. Transportation | 3130 | \$ 33,845.78 | | \$.00 | \$ 33,845.78 |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 25,593.75 | | \$.00 | \$ 25,593.75 |
| H. Supplemental payments | 3150 | \$ 2,066.21 | | \$ 1,370.03 | \$ 2,066.21 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 344,325.52 | | \$ 1,370.03 | \$ 344,325.52 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|-------------|---------|---|
| | A. Small Bus 11,376.0 MILES X .250 = | \$ 0.00 | \$ 2,844.00 | \$ 0.00 | PK |
| | B. Large Bus 37,714.0 MILES X .670 = | \$ 25,268.38 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 14,333.5 X .400 = | \$ 5,733.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 60 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 31,001.78 | \$ 2,844.00 | \$ 0.00 | KGTN 1.92 PK 0.00 |
| | H. Total | \$ 33,845.78 | \$ 0.00 | \$ 0.00 | 1-6 67.25 7-8 21.54 |
| | I. Maximum entitlement at 90% cap | \$ 50,235.53 | \$ 0.00 | \$ 0.00 | 9-12 40.83 TOT PK,1-12 129.62 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------------|---------------------------|--------------|-------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 0.00 | KGTN 3 | 0 | 1.74 | 0.17 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 5 | 0 | 6.50 | 0.59 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 2 | 0 | 2.60 | 0.24 |
| 3. PK, 1-12 | | Gr 9-12 0 | 1 | 1.77 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units | = \$ 22,479.60 10.48 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 22,479.60 | Total 7 | 1 | 10.87 | 0.83 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | R PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 2.00 | 0.00 | 0.00 | 2.60 |
| | | Gr 7-8 2.00 | 0.00 | 0.00 | 2.60 |
| | | Gr 9-12 0.00 | 1.00 | 1.77 | 1.77 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 4.00 | 1.00 | 6.97 | 6.97 |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK, 1-12 8.00 | 0.00 | 10.48 | 10.48 |
| | | 13. Other Adm Migrant | ESY/ Summer | Out-of Home-based | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|------------|-------|--------------|-------|
| 14. A. Pupil payment | 3110 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| B. Transportation | 3130 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| D. Special education students served out-of-district | 3110 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| G. Tuition apportionment | 3120 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| H. Supplemental payments | 3150 | \$ 81.29 | \$ | 47.29 | \$ | 81.29 | 81.29 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$ | .00 | .00 |
| K. Total (lines 14A through 14J) | | \$ 81.29 | \$ | 47.29 | \$ | 81.29 | 81.29 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|-------------|-------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 4,893.0 MILES X .400 = \$ | 1,957.20 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 1,957.20 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 1,957.20 | \$ 1,957.20 | \$ 0.00 | 1-6 7-8 2.62 7-8 2.62 |
| I. Maximum entitlement at 90% cap | | \$ 1,757.82 | \$ 1,757.82 | \$ 0.00 | 9-12 1.78 TOT PK,1-12 7.02 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|------------------|---------------------------|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 0.00 | KGTN 1 | 0 | 0.58 | 0.22 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.46 X \$2,145.00 | = \$ 986.70 | PK 2 | 0 | 2.43 | 0.08 |
| B. 1999-00 payments based on ENR wpu | = \$ 407.55 | Gr 1-6 1 | 0 | 1.30 | 0.70 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 1.31 X \$2,145.00 | = \$ 2,809.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 13,427.70 | Total 3 | 0 | 3.73 | 0.78 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.79 | 0.00 | 0.46 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | R Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 1.00 | 0.00 | 0.00 | 1.30 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 1.00 | 0.00 | 0.00 | 1.30 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 3.73 WPU (ENR) = \$ | 8,317.90 | KGTN 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 0.58 WPU (ENR) = \$ | 1,293.40 | PK, 1-12 1.00 | 0.00 | 1.31 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 6,617.60 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (13 Census - 6 = 7 X 243.75) = \$ | 1,706.25 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 1.40 X 162.60 = \$ | 227.64 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 18,162.79 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 492,839 tax value = \$ | 15,770.85 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 60,733.15 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 76,504.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 0.00 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$ 1,093.86 | \$ 1,084.34 | \$ 1,093.86 | \$ 1,093.86 | \$ 1,093.86 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$ 1,093.86 | \$ 1,084.34 | \$ 1,093.86 | \$ 1,093.86 | \$ 1,093.86 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|--------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | PK KGTN 1-6 7-8 9-12 |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| D. Family | 16,544.0 MILES X .400 = \$ | 6,617.60 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 90 full days |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.46 PK 0.00 |
| G. Subtotal | \$ 6,617.60 \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 1-6 7-8 1.31 |
| H. Total | | \$ 6,617.60 | \$ 6,617.60 | \$ 6,617.60 | 9-12 0.00 TOT PK,1-12 1.31 |
| I. Maximum entitlement at 90% cap | | \$ 23,927.95 | \$ 23,927.95 | \$ 23,927.95 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 44,231.85 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.15 X \$2,145.00 | = \$ 2,466.75 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 2,466.75 | Gr 1-6 4 | 0 | 5.20 | 1.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 23.70 X \$2,145.00 | = \$ 50,836.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 50,836.50 | Total 4 | 0 | 5.20 | 1.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 1.00 | 0.00 | 0.58 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | R Gr 1-6 6.00 | 2.00 | 10.92 | |
| | | Gr 7-8 0.00 | 2.00 | 3.12 | |
| | | Gr 9-12 0.00 | 4.50 | 7.98 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 6.00 | 8.50 | 22.02 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 22.02 WPU (ADM) = \$ 49,104.60 | | KGTN 2.00 | 0.00 | 1.15 | |
| B. KGTN = \$2,230.00 X 0.58 WPU (ADM) = \$ 1,293.40 | | PK, 1-12 5.00 | 10.00 | 23.70 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 12,119.25 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (27 Census + 0 = 27 X 243.75) = \$ 6,581.25 | | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 15.00 X 162.60 = \$ 2,439.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 71,537.50 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 981,896 tax value = \$ 31,420.67 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 40,716.81 | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 72,137.48 | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 0.00 | | 13. Other Adm | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 | \$.00 | \$.00 | \$.00 | .00 |
| B. Transportation | 3130 | \$.00 | \$.00 | \$.00 | .00 |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 | \$.00 | .00 |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | \$.00 | .00 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 | .00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | .00 |
| G. Tuition apportionment | 3120 | \$.00 | \$.00 | \$.00 | .00 |
| H. Supplemental payments | 3150 | \$ 243.88 | \$ 141.88 | \$ 243.88 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | \$.00 | .00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | .00 |
| K. Total (lines 14A through 14J) | | \$ 243.88 | \$ 141.88 | \$ 243.88 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 39,981.0 MILES X .250 = \$ 9,995.25 | \$ 0.00 | \$ 0.00 | 0.00 | PK KGTN 1-6 7-8 9-12 |
| B. Large Bus | 0.0 MILES X .670 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 0.0 X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 |
| D. Family | 5,310.0 MILES X .400 = \$ 2,124.00 | \$ 0.00 | \$ 0.00 | 0.00 | 18. Kindergarten is based on 0 days |
| E. In-City | 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 0.58 PK 0.00 |
| G. Subtotal | \$ 12,119.25 | \$ 0.00 | \$ 0.00 | 0.00 | 1-6 7-8 3.15 |
| H. Total | | \$ 12,119.25 | \$ 0.00 | 0.00 | 9-12 7.99 TOT PK,1-12 22.15 |
| I. Maximum entitlement at 90% cap | | \$ 35,596.76 | \$ 0.00 | 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 735,761.01 | KGTN 9 | 0 | 5.22 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 10.00 X \$2,145.00 | = \$ 21,450.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 21,450.00 | Gr 1-6 103 | 0 | 120.17 | 7.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 39 | 0 | 38.16 | 3.00 |
| 3. PK, 1-12 | | Gr 9-12 81 | 0 | 109.36 | 7.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 268.29 X \$2,145.00 | = \$ 575,482.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 575,482.05 | Total 223 | 0 | 267.69 | 17.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 15.44 | 0.00 | 8.95 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 103.48 | 0.00 | 120.17 | |
| | | Gr 7-8 45.29 | 0.00 | 44.32 | |
| | | Gr 9-12 64.66 | 0.00 | 95.56 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 213.43 | 0.00 | 260.05 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 17.35 | 0.00 | 10.00 | |
| | | PK, 1-12 223.69 | 0.00 | 268.29 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.60 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 1.60 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 267.69 WPU (ENR) = | \$ 596,948.70 | 3110 | \$ 614,617.41 | \$.00 | \$ 614,617.41 | |
| B. KGTN = \$2,230.00 X 8.95 WPU (ADM) = | \$ 19,958.50 | 3130 | \$ 53,163.88 | \$.00 | \$ 53,163.88 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 53,163.88 | 3110 | \$ 2,993.42 | \$ 161.42 | \$ 2,993.42 | |
| D. Tuition apportionment (census adj for open enr) (284 Census - 8 = 276 X 243.75) = | \$ 67,275.00 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 221.15 X 162.60 = | \$ 35,958.99 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 773,305.07 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 67,275.00 | \$.00 | \$ 67,275.00 | |
| A. Less .032 mills X \$ 71,556 tax value = | \$ 2,289.79 | 3150 | \$ 3,729.46 | \$ 2,225.64 | \$ 3,729.46 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 2,289.79 | | \$ 741,779.17 | \$ 2,387.06 | \$ 741,779.17 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 771,015.28 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 771,015.28 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | |
|---|---------------|---------|--|
| Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 66,564.0 MILES X .670 = \$ 44,597.88 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 21,415.0 X .400 = \$ 8,566.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 53,163.88 | \$ 0.00 | \$ 0.00 | KGTN 8.89 PK 0.00 |
| H. Total \$ 53,163.88 | \$ 53,163.88 | \$ 0.00 | 1-6 119.50 7-8 44.34 |
| I. Maximum entitlement at 90% cap \$ 270,192.53 | \$ 270,192.53 | \$ 0.00 | 9-12 95.66 TOT PK,1-12 259.50 |

20. Open enrollment ADM

| | | | |
|------|-----|-----|------|
| KGTN | 1-6 | 7-8 | 9-12 |
|------|-----|-----|------|

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 3,257,418.64 | KGTN 63 | 0 | 35.01 | 3.22 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 47.97 X \$2,145.00 | ADM = \$ 102,895.65 | PK 5 | 0 | 6.07 | 0.08 |
| B. 1999-00 payments based on wpu | = \$ 100,364.55 | Gr 1-6 475 | 0 | 500.27 | 34.68 |
| C. 1999-00 kindergarten adjustment | = \$ 1,951.95 | Gr 7-8 187 | 0 | 183.63 | 12.36 |
| 3. PK, 1-12 | | Gr 9-12 366 | 33 | 488.96 | 26.47 |
| A. 1999-00 entitlement based on weighted units 1,248.26 X \$2,145.00 | ADM = \$ 2,677,517.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 2,691,352.95 | Total 1,033 | 33 | 1,178.93 | 73.59 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,217.50- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,265.55- | KGTN 51.65 | 0.00 | 29.95 | |
| | | PK 4.00 | 0.00 | 4.86 | |
| | | Gr 1-6 488.51 | 2.00 | 514.95 | |
| | | Gr 7-8 208.42 | 2.00 | 208.03 | |
| | | Gr 9-12 345.68 | 28.50 | 462.34 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 1,046.61 | 32.50 | 1,190.18 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 79.49 | 0.00 | 45.80 | |
| A. PK, 1-12 = \$2,230.00 X 1,217.25 WPU () = \$ 2,714,467.50 | | PK, 1-12 1,069.99 | 43.84 | 1,241.74 | |
| B. KGTN = \$2,230.00 X 40.24 WPU () = \$ 89,735.20 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 431,990.58 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (1,244 Census - 6 = 1,238 X 243.75) = \$ 301,762.50 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 1,105.95 X 162.60 = \$ 179,827.47 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 3,717,783.25 | | Gr 1-6 0.00 | 4.38 | 0.00 | 0.36 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| A. Less .032 mills X \$ 14,426,169 tax value = \$ 461,637.40 | | Gr 9-12 0.00 | 3.43 | 1.00 | 1.00 |
| B. Less excess fund balance deduct = \$ 1,123,197.96 | | ALT 9-12 0.00 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 7.81 | 1.00 | 2.36 |
| D. Total deducts (line 6A + 6B + 6C) \$ 1,584,835.36 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 3,196,602.32 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 3,195,336.77 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 2,316,211.78 | | | \$.00 | \$ 2,316,211.78 | |
| B. Transportation 3130 \$ 411,495.91 | | | \$.00 | \$ 411,495.91 | |
| C. Summer School & Extended Year Special Ed 3110 \$ 15,095.68 | | | \$ 1,271.68 | \$ 15,095.68 | |
| D. Special education students served out-of-district 3110 \$ 3,300.40 | | | \$.00 | \$ 3,300.40 | |
| E. Home-based instruction supervised by district 3110 \$ 2,642.55 | | | \$.00 | \$ 2,642.55 | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | | \$.00 | \$.00 | |
| G. Tuition apportionment 3120 \$ 291,281.25 | | | \$.00 | \$ 291,281.25 | |
| H. Supplemental payments 3150 \$ 32,039.22 | | | \$ 24,525.56 | \$ 32,039.22 | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) \$ 3,072,066.79 | | | \$ 25,797.24 | \$ 3,072,066.79 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|---------------|------------|---------|---|
| | A. Small Bus 51,357.0 MILES X .250 = \$ 9,995.25 | \$ 2,844.00 | \$ 0.00 | \$ 0.00 | PK 1-6 7-8 9-12 1 |
| | B. Large Bus 536,739.0 MILES X .670 = \$ 359,615.13 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | C. Pupil Day 113,332.5 X .400 = \$ 45,333.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 26,747.0 MILES X .400 = \$ 10,698.80 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 16,032.0 RIDES X .200 = \$ 3,206.40 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 1,989.5 MILES X .250 = \$ 497.38 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 429,345.96 | \$ 2,844.00 | \$ 0.00 | \$ 0.00 | KGTN 29.76 PK 4.95 |
| | H. Total \$ 432,189.96 | \$ 432,189.96 | \$ 0.00 | \$ 0.00 | 1-6 513.57 7-8 208.19 |
| | I. Maximum entitlement at 90% cap \$ 860,333.61 | \$ 860,333.61 | \$ 0.00 | \$ 0.00 | 9-12 467.73 TOT PK,1-12 1,194.44 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 743,235.32 | KGTN 11 | 0 | 6.38 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8.95 X \$2,145.00 | = \$ 19,197.75 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 20,999.55 | Gr 1-6 90 | 0 | 109.24 | 7.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,801.80- | Gr 7-8 43 | 0 | 42.08 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 88 | 0 | 109.36 | 6.51 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 294.86 X \$2,145.00 | = \$ 632,474.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 632,474.70 | Total 221 | 0 | 260.68 | 15.51 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,801.80- | KGTN 15.11 | 0.00 | 8.76 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 109.37 | 0.00 | 120.17 | |
| | | Gr 7-8 39.15 | 0.00 | 38.31 | |
| | | Gr 9-12 107.16 | 0.00 | 127.39 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 255.68 | 0.00 | 285.87 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 15.53 | 0.00 | 8.95 | |
| | | PK, 1-12 271.10 | 0.00 | 294.86 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.44 | 1.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| | | Gr 9-12 0.00 | 1.58 | 0.83 | 1.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 1.58 | 1.27 | 3.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 285.87 WPU (ADM) = | \$ 637,490.10 | 3110 | \$ 583,696.03 | \$.00 | \$ 583,696.03 | |
| B. KGTN = \$2,230.00 X 8.76 WPU (ADM) = | \$ 19,534.80 | 3130 | \$ 72,362.18 | \$.00 | \$ 72,362.18 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 72,362.18 | 3110 | \$ 2,384.59 | \$ 128.59 | \$ 2,384.59 | |
| D. Tuition apportionment (census adj for open enr) (252 Census + 3 = 255 X 243.75) = | \$ 62,156.25 | 3110 | \$ 3,389.60 | \$.00 | \$ 3,389.60 | |
| E. Sp Ed 264.51 X 162.60 = | \$ 43,009.33 | 3110 | \$ 3,768.70 | \$.00 | \$ 3,768.70 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 834,552.66 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 62,156.25 | \$.00 | \$ 62,156.25 | |
| A. Less .032 mills X \$ 2,235,221 tax value = | \$ 71,527.07 | 3150 | \$ 12,157.08 | \$ 3,447.72 | \$ 12,157.08 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$ 43,009.33 | \$ 952.24 | \$ 43,009.33 | |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 71,527.07 | | \$ 782,923.76 | \$ 4,528.55 | \$ 782,923.76 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 763,025.59 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 761,223.79 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|--------------|--------------|---------|--|
| A. Small Bus 11,418.0 MILES X .250 = | \$ 0.00 | \$ 2,854.50 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 64,356.0 MILES X .670 = | \$ 43,118.52 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day 15,630.0 X .400 = | \$ 6,252.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 64,356.0 MILES X .400 = | \$ 25,742.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 75,112.92 | \$ 2,854.50 | \$ 0.00 | KGTN 8.70 PK 0.00 |
| H. Total | \$ 77,967.42 | \$ 77,967.42 | \$ 0.00 | 1-6 119.50 7-8 38.33 |
| I. Maximum entitlement at 90% cap | \$ 72,362.18 | \$ 72,362.18 | \$ 0.00 | 9-12 127.75 TOT PK,1-12 285.58 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,120,781.87 | KGTN 23 | 0 | 13.34 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ | 33,354.75 | PK 2 | 0 | 2.43 | 0.00 |
| weighted units 15.55 X \$2,145.00 | | Gr 1-6 153 | 0 | 145.64 | 10.00 |
| B. 1999-00 payments based on ENR wpu = \$ | 35,842.95 | Gr 7-8 65 | 0 | 63.60 | 3.14 |
| C. 1999-00 kindergarten adjustment = \$ | 2,488.20- | Gr 9-12 168 | 0 | 177.13 | 7.15 |
| 3. PK, 1-12 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ | 953,602.65 | Total 388 | 0 | 388.80 | 20.29 |
| weighted units 444.57 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ | 953,602.65 | KGTN 27.00 | 0.00 | 15.66 | |
| C. 1999-00 PK, 1-12 adjustment = \$ | 0.00 | | | | |
| 4. Net adjustment (2C + 3C). | \$ 2,488.20- | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 169.62 | 0.00 | 161.46 | |
| | | Gr 7-8 74.77 | 0.00 | 73.16 | |
| | | Gr 9-12 176.85 | 0.00 | 185.37 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 421.24 | 0.00 | 419.99 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 24.37 | 0.00 | 14.04 | |
| A. PK, 1-12 = \$2,230.00 X 419.99 WPU (ADM) = \$ | 936,577.70 | PK, 1-12 442.65 | 0.00 | 444.57 | |
| B. KGTN = \$2,230.00 X 15.66 WPU (ADM) = \$ | 34,921.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 74,174.97 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| (415 Census + 8 = 423 X 243.75) = \$ | 103,106.25 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 434.74 X 162.60 = \$ | 70,688.72 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,219,469.44 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 9-12 0.00 | 1.93 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,661,383 tax value = \$ | 117,164.26 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Total 0.00 | 1.93 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 117,164.26 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,102,305.18 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,099,816.98 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** | Year-to-Date | ***** |
| 14. A. Pupil payment | 3110 \$ 851,847.04 | \$.00 | | \$ 851,847.04 | |
| B. Transportation | 3130 \$ 74,174.97 | \$.00 | | \$ 74,174.97 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,562.17 | \$ 138.17 | | \$ 2,562.17 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 \$ 103,106.25 | \$.00 | | \$ 103,106.25 | |
| H. Supplemental payments | 3150 \$ 19,385.81 | \$ 16,429.58 | | \$ 19,385.81 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 70,688.72 | \$ 1,565.06 | | \$ 70,688.72 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 1,121,764.96 | \$ 18,132.81 | | \$ 1,121,764.96 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 90,132.0 MILES X .670 = \$ | 60,388.44 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 19,655.5 X .400 = \$ | 7,862.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 28,806.0 RIDES X .200 = \$ | 5,761.20 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 652.5 MILES X .250 = \$ | 163.13 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 74,174.97 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 15.55 PK 0.00 |
| H. Total | | \$ 74,174.97 | \$ 0.00 | \$ 0.00 | 1-6 161.31 7-8 73.20 |
| I. Maximum entitlement at 90% cap | | \$ 107,315.17 | \$ 0.00 | \$ 0.00 | 9-12 189.32 TOT PK,1-12 423.83 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|--|--------------------|---------------------------|---------------|-----------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 824,368.58 | KGTN 16 | 0 | 9.28 | 0.50 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 8.07 X \$2,145.00 | = \$ 17,310.15 | PK 17 | 0 | 20.65 | 0.45 | |
| B. 1999-00 payments based on ENR wpu | = \$ 17,310.15 | Gr 1-6 108 | 0 | 120.17 | 8.31 | |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 40 | 0 | 39.14 | 1.99 | |
| 3. PK, 1-12 | | Gr 9-12 109 | 0 | 129.58 | 8.18 | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 350.50 X \$2,145.00 | = \$ 751,822.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ADM wpu | = \$ 751,822.50 | Total 274 | 0 | 309.54 | 18.93 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 14.00 | 0.00 | 0.00 | 8.12 | |
| | | PK 4.26 | 0.00 | 5.17 | | |
| | | Gr 1-6 112.16 | 0.00 | 120.17 | | |
| | | Gr 7-8 39.53 | 0.00 | 38.68 | | |
| | | Gr 9-12 130.35 | 0.00 | 154.96 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 286.30 | 0.00 | 318.98 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 13.49 | 0.00 | 7.77 | | |
| A. PK, 1-12 = \$2,230.00 X 318.98 WPU (ADM) = | \$ 711,325.40 | PK, 1-12 329.64 | 0.00 | 350.50 | | |
| B. KGTN = \$2,230.00 X 9.28 WPU (ENR) = | \$ 20,694.40 | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 46,767.44 | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (319 Census - 19 = 300 X 243.75) = | \$ 73,125.00 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| E. Sp Ed 294.30 X 162.60 = | \$ 47,853.18 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 899,765.42 | Gr 1-6 0.00 | 0.00 | 1.00 | 1.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.42 | |
| A. Less .032 mills X \$ 3,879,939 tax value = | \$ 124,158.05 | Gr 9-12 0.00 | 1.23 | 0.00 | 0.68 | |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.23 | 1.00 | 2.10 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 124,158.05 | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 775,607.37 | Migrant | Regular | Dist | Sp Ed instruct | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 775,607.37 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 1-6 0.00 | 0.00 | 1.00 | 1.00 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.42 | |
| | | Gr 9-12 0.00 | 1.23 | 0.00 | 0.68 | |
| | | ALT 9-12 | 0.00 | | | |
| | | Total 0.00 | 1.23 | 1.00 | 2.10 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | |
| 14. A. Pupil payment | 3110 \$ 607,861.75 | \$.00 | \$ 607,861.75 | | | |
| B. Transportation | 3130 \$ 46,767.44 | \$.00 | \$ 46,767.44 | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,851.86 | \$ 99.86 | \$ 1,851.86 | | | |
| D. Special education students served out-of-district | 3110 \$ 2,698.30 | \$.00 | \$ 2,698.30 | | | |
| E. Home-based instruction supervised by district | 3110 \$ 2,709.45 | \$.00 | \$ 2,709.45 | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | | |
| G. Tuition apportionment | 3120 \$ 73,125.00 | \$.00 | \$ 73,125.00 | | | |
| H. Supplemental payments | 3150 \$ 18,575.21 | \$ 16,580.77 | \$ 18,575.21 | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 47,853.18 | \$ 1,059.48 | \$ 47,853.18 | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | | |
| K. Total (lines 14A through 14J) | \$ 801,442.19 | \$ 17,740.11 | \$ 801,442.19 | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 52,592.0 MILES X .670 = \$ | 35,236.64 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 26,799.0 X .400 = \$ | 10,719.60 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 4,056.0 RIDES X .200 = \$ | 811.20 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 46,767.44 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 8.07 PK 5.27 |
| H. Total | | \$ 46,767.44 | \$ 46,767.44 | | 1-6 119.50 7-8 38.70 |
| I. Maximum entitlement at 90% cap | | \$ 90,829.72 | \$ 90,829.72 | | 9-12 155.39 TOT PK,1-12 318.86 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 529,980.60 | KGTN 11 | 0 | 6.38 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.28 X \$2,145.00 | = \$ 11,325.60 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,325.60 | Gr 1-6 76 | 0 | 92.25 | 5.86 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 32 | 0 | 31.31 | 2.28 |
| 3. PK, 1-12 | | Gr 9-12 49 | 0 | 72.42 | 4.64 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 211.77 X \$2,145.00 | = \$ 454,246.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 454,246.65 | Total 157 | 0 | 195.98 | 12.78 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 8.76 | 0.00 | 5.08 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 80.62 | 0.00 | 97.86 | |
| | | Gr 7-8 31.77 | 0.00 | 31.09 | |
| | | Gr 9-12 46.85 | 0.00 | 69.24 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 159.24 | 0.00 | 198.19 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 9.16 | 0.00 | 5.28 | |
| | | PK, 1-12 168.11 | 0.00 | 211.77 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.01 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.01 | 0.00 | 0.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|--|---------------|-------------------|-----------------|------------------------|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 198.19 WPU (ADM) = | \$ 441,963.70 | 3110 | \$ 377,161.56 | \$.00 | \$ 377,161.56 |
| B. KGTN = \$2,230.00 X 6.38 WPU (ENR) = | \$ 14,227.40 | 3130 | \$ 70,215.49 | \$.00 | \$ 70,215.49 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 70,215.49 | 3110 | \$ 3,767.15 | \$ 203.15 | \$ 3,767.15 |
| D. Tuition apportionment (census adj for open enr) (150 Census + 10 = 160 X 243.75) = | \$ 39,000.00 | 3110 | \$.00 | \$.00 | \$.00 |
| E. Sp Ed 163.62 X 162.60 = | \$ 26,604.61 | 3110 | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 592,011.20 | 3140 | \$.00 | \$.00 | \$.00 |
| 6. Deducts: | | 3120 | \$ 39,000.00 | \$.00 | \$ 39,000.00 |
| A. Less .032 mills X \$ 2,469,673 tax value = | \$ 79,029.54 | 3150 | \$ 3,463.54 | \$ 2,350.92 | \$ 3,463.54 |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$ 26,604.61 | \$ 589.03 | \$ 26,604.61 |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 79,029.54 | | \$ 520,212.35 | \$ 3,143.10 | \$ 520,212.35 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 512,981.66 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 512,981.66 | | | | |
| 14. A. Pupil payment | | | | | |
| B. Transportation | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | |
| D. Special education students served out-of-district | | | | | |
| E. Home-based instruction supervised by district | | | | | |
| F. State child placement and excess cost reimb. | | | | | |
| G. Tuition apportionment | | | | | |
| H. Supplemental payments | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | |
| K. Total (lines 14A through 14J) | | | | | |

***** NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 18. Kindergarten is based on 90 full days 19. 1999-00 WPU - ADM based on old factors KGTN 5.05 PK 0.00 1-6 97.32 7-8 31.10 9-12 69.31 TOT PK,1-12 197.73 20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,034,866.20 | KGTN 16 | 0 | 9.28 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 15.57 X \$2,145.00 | = \$ 33,397.65 | PK 5 | 0 | 6.07 | 0.40 |
| B. 1999-00 payments based on ADM wpu | = \$ 33,397.65 | Gr 1-6 147 | 0 | 139.93 | 10.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 66 | 0 | 64.58 | 3.77 |
| 3. PK, 1-12 | | Gr 9-12 133 | 0 | 158.11 | 8.95 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 414.97 X \$2,145.00 | = \$ 890,110.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 890,110.65 | Total 351 | 0 | 368.69 | 23.12 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 13.40 | 0.00 | 7.77 | |
| | | PK 1.99 | 0.00 | 2.42 | |
| | | Gr 1-6 168.25 | 0.00 | 160.16 | |
| | | Gr 7-8 70.27 | 0.00 | 68.76 | |
| | | Gr 9-12 147.04 | 0.00 | 174.80 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 387.55 | 0.00 | 406.14 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 27.03 | 0.00 | 15.57 | |
| A. PK, 1-12 = \$2,230.00 X 406.14 WPU (ADM) = \$ | 905,692.20 | PK, 1-12 412.27 | 0.00 | 414.97 | |
| B. KGTN = \$2,230.00 X 9.28 WPU (ENR) = \$ | 20,694.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 122,595.62 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (390 Census - 6 = 384 X 243.75) = \$ | 93,600.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 395.07 X 162.60 = \$ | 64,238.38 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,206,820.60 | Gr 1-6 0.00 | 1.38 | 0.82 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 5,299,105 tax value = \$ | 169,571.36 | Gr 9-12 0.00 | 2.48 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 3.86 | 0.82 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 169,571.36 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,037,249.24 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,037,249.24 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 756,815.24 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| B. Transportation | 3130 \$ 122,595.62 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 6,663.08 | | | | |
| D. Special education students served out-of-district | 3110 \$ 1,739.40 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 93,600.00 | | | | |
| H. Supplemental payments | 3150 \$ 17,268.08 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 64,238.38 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 1,062,919.80 | | \$ 16,512.51 | \$ 1,062,919.80 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 45,651.0 MILES X .250 = \$ | 0.00 | \$ 11,412.75 | \$ 0.00 | PK |
| | B. Large Bus 145,804.4 MILES X .670 = \$ | 97,688.95 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 33,734.8 X .400 = \$ | 13,493.92 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 111,182.87 | \$ 11,412.75 | \$ 0.00 | KGTN 7.72 PK 2.46 |
| | H. Total | \$ 122,595.62 | \$ 122,595.62 | \$ 0.00 | 1-6 160.01 7-8 68.79 |
| | I. Maximum entitlement at 90% cap | \$ 181,868.88 | \$ 181,868.88 | \$ 0.00 | 9-12 175.29 TOT PK,1-12 406.55 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 120,109.24 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 0.39 X \$2,145.00 | = \$ 836.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 836.55 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 59.44 X \$2,145.00 | = \$ 127,498.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 127,498.80 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 48.00 CEN (NOP) = | \$ 107,040.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU (NOP) = | \$ 0.00 | KGTN 0.67 | 0.00 | 0.39 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 42.86 | 0.00 | 59.44 | |
| D. Tuition apportionment (census adj for open enr) (48 Census + 0 = 48 X 0.00) = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 0.00 X 0.00 = | \$ 0.00 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 107,040.00 | 13. Other Adm | Regular | Dist | Sp Ed |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,582,685 tax value = | \$ 50,645.92 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 50,645.92 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 56,394.08 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 56,394.08 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 56,394.08 | | | | |
| B. Transportation | 3130 \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | | | |
| D. Special education students served out-of-district | 3110 \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$.00 | | | | |
| H. Supplemental payments | 3150 \$.00 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 56,394.08 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | B. Large Bus 28,350.0 MILES X .670 = | \$ 18,994.50 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 3,909.5 X .400 = | \$ 1,563.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| | G. Subtotal | \$ 20,558.30 | \$ 0.00 | \$ 0.00 | 1-6 7-8 17.62 |
| | H. Total | \$ 20,558.30 | \$ 20,558.30 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 17.62 |
| | I. Maximum entitlement at 90% cap | \$ 25,816.06 | \$ 25,816.06 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 635,927.42 | KGTN 11 | 0 | 6.38 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.73 X \$2,145.00 | = \$ 14,435.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 13,599.30 | Gr 1-6 92 | 0 | 111.67 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 836.55 | Gr 7-8 33 | 0 | 32.29 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 70 | 0 | 103.45 | 3.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 257.33 X \$2,145.00 | = \$ 551,972.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 551,972.85 | Total 195 | 0 | 247.41 | 11.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 836.55 | KGTN 11.69 | 0.00 | 6.78 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 88.09 | 0.00 | 106.92 | |
| | | Gr 7-8 40.06 | 0.00 | 39.20 | |
| | | Gr 9-12 67.98 | 0.00 | 100.47 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 196.13 | 0.00 | 246.59 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 10.13 | 0.00 | 5.84 | |
| A. PK, 1-12 = \$2,230.00 X 247.41 WPU (ENR) = | \$ 551,724.30 | PK, 1-12 204.57 | 0.00 | 257.33 | |
| B. KGTN = \$2,230.00 X 6.78 WPU (ADM) = | \$ 15,119.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 81,903.14 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (200 Census - 1 = 199 X 243.75) = | \$ 48,506.25 | PK 0.00 | 0.00 | 4.00 | 0.00 |
| E. Sp Ed 207.10 X 162.60 = | \$ 33,674.46 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 730,927.55 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,556,687 tax value = | \$ 113,813.98 | Gr 9-12 0.00 | 2.10 | 1.12 | 1.00 |
| B. Less excess fund balance deduct | = \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation | = \$ 0.00 | Total 0.00 | 2.10 | 5.12 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 113,813.98 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 617,113.57 | PK 0.00 | 0.00 | 4.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 14,658.15 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 632,608.27 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.10 | 1.12 | 1.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 2.10 | 5.12 | 1.00 |

| ***** | | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|--|----------|--------------------|-------|------------|-------|--------------|-------|
| 14. A. Pupil payment | | 3110 | \$ 467,744.42 | \$ | .00 | \$ | 467,744.42 | |
| B. Transportation | | 3130 | \$ 81,903.14 | \$ | .00 | \$ | 81,903.14 | |
| C. Summer School & Extended Year Special Ed | | 3110 | \$ 3,932.04 | \$ | 212.04 | \$ | 3,932.04 | |
| D. Special education students served out-of-district | | 3110 | \$ 14,539.60 | \$ | .00 | \$ | 14,539.60 | |
| E. Home-based instruction supervised by district | | 3110 | \$ 1,650.20 | \$ | .00 | \$ | 1,650.20 | |
| F. State child placement and excess cost reimb. | | 3140 | \$.00 | \$ | .00 | \$ | .00 | |
| G. Tuition apportionment | | 3120 | \$ 48,506.25 | \$ | .00 | \$ | 48,506.25 | |
| H. Supplemental payments | | 3150 | \$ 10,329.25 | \$ | 8,955.79 | \$ | 10,329.25 | |
| I. Special education payment (76.00% X line 5E) | | 3200 | \$ 26,372.59 | \$ | 566.63 | \$ | 26,372.59 | |
| J. Limited English Proficient (.00 X 334.25) | | 3160 | \$.00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | | \$ 654,977.49 | \$ | 9,734.46 | \$ | 654,977.49 | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---------------------------------------|---------------|------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 108,730.5 MILES X .670 = | \$ 72,849.44 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day 21,187.0 X .400 = | \$ 8,474.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 2,707.0 RIDES X .200 = | \$ 541.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 150.0 MILES X .250 = | \$ 37.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 81,903.14 | \$ 0.00 | \$ 0.00 | KGTN 6.73 PK 0.00 |
| H. Total | \$ 81,903.14 | \$ 0.00 | \$ 0.00 | 1-6 106.33 7-8 39.22 |
| I. Maximum entitlement at 90% cap | \$ 138,604.78 | \$ 0.00 | \$ 0.00 | 9-12 100.58 TOT PK,1-12 246.13 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 503,467.44 | KGTN 12 | 0 | 6.96 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 8.17 X \$2,145.00 | = \$ 17,524.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 17,374.50 | Gr 1-6 84 | 0 | 101.96 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 150.15 | Gr 7-8 23 | 0 | 22.51 | 4.00 |
| 3. PK, 1-12 | | Gr 9-12 44 | 0 | 65.03 | 9.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 168.20 X \$2,145.00 | = \$ 360,789.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 406,541.85 | Total 151 | 0 | 189.50 | 19.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 45,752.85- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 45,602.70- | KGTN 14.18 | 0.00 | 8.22 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 74.60 | 0.00 | 90.55 | |
| | | Gr 7-8 20.08 | 0.00 | 19.65 | |
| | | Gr 9-12 26.50 | 0.00 | 39.16 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 121.18 | 0.00 | 149.36 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 14.06 | 0.00 | 8.10 | |
| A. PK, 1-12 = \$2,230.00 X 189.50 WPU (ENR) = | \$ 422,585.00 | PK, 1-12 134.66 | 0.00 | 168.20 | |
| B. KGTN = \$2,230.00 X 8.22 WPU (ADM) = | \$ 18,330.60 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 29,975.15 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (151 Census + 13 = 164 X 243.75) = | \$ 39,975.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 128.27 X 162.60 = | \$ 20,856.70 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 531,722.45 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 212,764 tax value = | \$ 6,808.45 | Gr 9-12 0.00 | 0.70 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.70 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 6,808.45 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 524,914.00 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 479,311.30 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 388,504.45 | \$.00 | \$ 388,504.45 | | |
| B. Transportation | 3130 \$ 29,975.15 | \$.00 | \$ 29,975.15 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,306.45 | \$ 70.45 | \$ 1,306.45 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 39,975.00 | \$.00 | \$ 39,975.00 | | |
| H. Supplemental payments | 3150 \$ 19,606.52 | \$ 4,426.52 | \$ 19,606.52 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 20,856.70 | \$ 461.77 | \$ 20,856.70 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 500,224.27 | \$ 4,958.74 | \$ 500,224.27 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | B. Large Bus 46,375.0 MILES X .670 = | \$ 31,071.25 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 21,013.5 X .400 = | \$ 8,405.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 8.17 PK 0.00 |
| | G. Subtotal | \$ 39,476.65 | \$ 0.00 | \$ 0.00 | 1-6 90.05 7-8 19.66 |
| | H. Total | \$ 39,476.65 | \$ 0.00 | \$ 0.00 | 9-12 39.21 TOT PK,1-12 148.92 |
| | I. Maximum entitlement at 90% cap | \$ 29,975.15 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 5,512,736.67 | KGTN 100 | 0 | 58.00 | 4.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 68.71 X \$2,145.00 | ADM = \$ 147,382.95 | PK 24 | 0 | 29.15 | 0.85 |
| B. 1999-00 payments based on wpu | = \$ 149,849.70 | Gr 1-6 750 | 0 | 820.86 | 53.17 |
| C. 1999-00 kindergarten adjustment | = \$ 2,466.75- | Gr 7-8 302 | 0 | 295.51 | 19.18 |
| 3. PK, 1-12 | | Gr 9-12 661 | 0 | 815.08 | 47.93 |
| A. 1999-00 entitlement based on weighted units 2,201.64 X \$2,145.00 | ADM = \$ 4,722,517.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 4,640,771.85 | Total 1,737 | 0 | 1,960.60 | 121.13 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 81,745.95 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 49,056.15- | KGTN 104.14 | 0.00 | 60.39 | |
| | | PK 6.25 | 0.00 | 7.59 | |
| | | Gr 1-6 802.71 | 0.00 | 857.29 | |
| | | Gr 7-8 315.63 | 0.00 | 308.85 | |
| | | Gr 9-12 702.73 | 0.00 | 851.39 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 1,827.32 | 0.00 | 2,025.12 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 114.44 | 0.00 | 65.94 | |
| | | PK, 1-12 2,005.86 | 0.00 | 2,201.64 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 4.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 1.38 | 2.26 | 2.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.42 |
| | | Gr 9-12 0.00 | 12.03 | 1.95 | 2.68 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 13.41 | 8.21 | 6.10 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|---|-----------------|-------------------|-----------------|------------------------|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 2,066.08 WPU () = | \$ 4,714,398.40 | 3110 | \$ 4,090,024.57 | \$.00 | \$ 4,090,024.57 |
| B. KGTN = \$2,230.00 X 64.36 WPU () = | \$ 143,522.80 | 3130 | \$ 497,993.99 | \$.00 | \$ 497,993.99 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 497,993.99 | 3110 | \$ 22,467.34 | \$ 1,355.34 | \$ 22,467.34 |
| D. Tuition apportionment (census adj for open enr) (1,925 Census + 8 = 1,933 X 243.75) = | \$ 459,468.75 | 3110 | \$ 22,366.90 | \$.00 | \$ 22,366.90 |
| E. Sp Ed 1,887.61 X 162.60 = | \$ 306,925.38 | 3110 | \$ 8,128.35 | \$.00 | \$ 8,128.35 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 6,122,309.32 | 3140 | \$.00 | \$.00 | \$.00 |
| 6. Deducts: | | 3120 | \$ 459,468.75 | \$.00 | \$ 459,468.75 |
| A. Less .032 mills X \$ 22,897,457 tax value = | \$ 732,718.63 | 3150 | \$ 100,785.49 | \$ 66,778.48 | \$ 100,785.49 |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$ 299,623.51 | \$ 6,616.46 | \$ 299,623.51 |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 732,718.63 | | \$ 5,500,858.90 | \$ 74,750.28 | \$ 5,500,858.90 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 5,389,590.69 | | | | |
| 8. Adjustments for over/under payment | \$ 14,658.15 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 5,355,192.69 | | | | |
| ***** | | | | | |
| 14. A. Pupil payment | | | | | |
| B. Transportation | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | |
| D. Special education students served out-of-district | | | | | |
| E. Home-based instruction supervised by district | | | | | |
| F. State child placement and excess cost reimb. | | | | | |
| G. Tuition apportionment | | | | | |
| H. Supplemental payments | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | |
| K. Total (lines 14A through 14J) | | | | | |

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12 3

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,217,307.68 | KGTN 34 | 0 | 19.72 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 27.65 X \$2,145.00 | = \$ 59,309.25 | PK 6 | 0 | 7.29 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 59,309.25 | Gr 1-6 327 | 0 | 311.27 | 17.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 144 | 0 | 140.90 | 6.65 |
| 3. PK, 1-12 | | Gr 9-12 302 | 0 | 316.56 | 14.69 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 866.23 X \$2,145.00 | = \$ 1,858,063.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,858,063.35 | Total 779 | 0 | 776.02 | 38.84 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 42.85 | 0.00 | 24.85 | |
| | | PK 6.47 | 0.00 | 7.86 | |
| | | Gr 1-6 348.40 | 0.00 | 331.64 | |
| | | Gr 7-8 158.03 | 0.00 | 154.63 | |
| | | Gr 9-12 319.83 | 0.00 | 335.25 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 832.73 | 0.00 | 829.38 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 48.00 | 0.00 | 27.65 | |
| A. PK, 1-12 = \$2,230.00 X 829.38 WPU (ADM) = | \$ 1,849,517.40 | PK, 1-12 862.83 | 0.00 | 866.23 | |
| B. KGTN = \$2,230.00 X 24.85 WPU (ADM) = | \$ 55,415.50 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 93,166.51 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (824 Census + 29 = 853 X 243.75) = | \$ 207,918.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 854.44 X 162.60 = | \$ 138,931.94 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,344,950.10 | Gr 1-6 0.00 | 2.94 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 1.75 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,757,460 tax value = | \$ 152,238.72 | Gr 9-12 0.00 | 37.80 | 0.28 | 0.89 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 42.49 | 0.28 | 0.89 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 152,238.72 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,192,711.38 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,192,711.38 | Gr 1-6 0.00 | 2.94 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 1.75 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 37.80 | 0.28 | 0.89 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 42.49 | 0.28 | 0.89 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 1,752,694.18 | \$.00 | \$ 1,752,694.18 | | |
| B. Transportation | 3130 \$ 93,166.51 | \$.00 | \$ 93,166.51 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 60,311.31 | \$ 3,747.31 | \$ 60,311.31 | | |
| D. Special education students served out-of-district | 3110 \$ 646.70 | \$.00 | \$ 646.70 | | |
| E. Home-based instruction supervised by district | 3110 \$ 1,036.95 | \$.00 | \$ 1,036.95 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 207,918.75 | \$.00 | \$ 207,918.75 | | |
| H. Supplemental payments | 3150 \$ 79,231.60 | \$ 25,166.75 | \$ 79,231.60 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 2,195,006.00 | \$ 28,914.06 | \$ 2,195,006.00 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|---------------|-------------------------|---|
| | A. Small Bus 3,425.0 MILES X .250 = | \$ 0.00 | \$ 856.25 | \$ 0.00 | PK |
| | B. Large Bus 112,623.0 MILES X .670 = | \$ 75,457.41 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | C. Pupil Day 37,984.0 X .400 = | \$ 15,193.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 6,080.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 1,216.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 1,773.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 443.25 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 90,651.01 | \$ 856.25 | \$ 1,659.25 | KGTN 24.69 PK 8.01 |
| | H. Total | | \$ 93,166.51 | | 1-6 331.33 7-8 154.71 |
| | I. Maximum entitlement at 90% cap | | \$ 168,186.19 | | 9-12 342.38 TOT PK,1-12 836.43 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------------------------|---------------------------|--------------|-------------|---------------------------|
| 1. Net Entitlement (1999-00) | \$ 231,401.19 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 23 | 0 | 22.51 | 1.57 |
| 3. PK, 1-12 | | Gr 9-12 48 | 0 | 70.94 | 3.86 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units | = \$ 202,788.30 94.54 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 202,788.30 | Total 71 | 0 | 93.45 | 5.43 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 18.49 | 0.00 | 18.09 | |
| | | Gr 9-12 42.93 | 0.00 | 63.45 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 61.42 | 0.00 | 81.54 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | |
| | | PK, 1-12 70.89 | 0.00 | 94.54 | |
| | | 13. Other Adm Migrant | ESY/Summer | Out-of-Dist | Home-based Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.80 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.80 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 93.45 WPU (ENR) | = \$ 208,393.50 | 3110 | \$ 175,947.16 | \$.00 | \$ 175,947.16 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () | = \$ 0.00 | 3130 | \$ 31,762.42 | \$.00 | \$ 31,762.42 | |
| C. Transportation (lesser of line 15H and 15I) | = \$ 31,762.42 | 3110 | \$ 1,496.71 | \$ 80.71 | \$ 1,496.71 | |
| D. Tuition apportionment (census adj for open enr) | | 3110 | \$.00 | \$.00 | \$.00 | |
| (73 Census + 1 = 74 X 243.75) | = \$ 18,037.50 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 61.42 X 162.60 = | \$ 9,986.89 | 3120 | \$ 18,037.50 | \$.00 | \$ 18,037.50 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 268,180.31 | 3150 | \$ 998.60 | \$ 580.94 | \$ 998.60 | |
| 6. Deducts: | | 3200 | \$.00 | \$.00 | \$.00 | |
| A. Less .032 mills X \$ 1,013,948 tax value | = \$ 32,446.34 | 3160 | \$.00 | \$.00 | \$.00 | |
| B. Less excess fund balance deduct | = \$ 0.00 | | | | | |
| C. Deduction for non-accreditation | = \$ 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 32,446.34 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 235,733.97 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 235,733.97 | | | | | |
| 14. A. Pupil payment | | | \$ 228,242.39 | \$ 661.65 | \$ 228,242.39 | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

***** NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|-----------|--------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 41,866.0 MILES X .670 = \$ | 28,050.22 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 9,280.5 X .400 = \$ | 3,712.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ | 31,762.42 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total \$ | | \$ 31,762.42 | \$ 0.00 | 1-6 7-8 18.10 |
| I. Maximum entitlement at 90% cap \$ | | \$ 55,554.48 | \$ 0.00 | 9-12 63.51 TOT PK,1-12 81.61 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|----------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 294,291.69 | KGTN 7 | 0 | 2.03 | 0.25 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.02 X \$2,145.00 | = \$ 4,332.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 4,332.90 | Gr 1-6 36 | 0 | 43.70 | 3.16 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 15 | 0 | 14.68 | 1.12 |
| 3. PK, 1-12 | | Gr 9-12 35 | 0 | 51.73 | 3.16 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 122.35 X \$2,145.00 | = \$ 262,440.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 262,440.75 | Total 86 | 0 | 110.11 | 7.44 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.50 | 0.00 | 1.45 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 39.46 | 0.00 | 47.90 | |
| | | Gr 7-8 16.00 | 0.00 | 15.66 | |
| | | Gr 9-12 38.75 | 0.00 | 57.27 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 94.21 | 0.00 | 120.83 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 3.50 | 0.00 | 2.02 | |
| | | PK, 1-12 97.75 | 0.00 | 122.35 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.37 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.31 | 0.00 | 0.24 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 1.31 | 0.37 | 0.24 |

Current Year's Information

| | | | | | |
|---|--------------------|----|----------|----|------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 120.83 WPU (ADM) = | \$ 269,450.90 | | | | |
| B. KGTN = \$2,230.00 X 2.03 WPU (ENR) = | \$ 4,526.90 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 15,524.43 | | | | |
| D. Tuition apportionment (census adj for open enr) (108 Census - 11 = 97 X 243.75) = | \$ 23,643.75 | | | | |
| E. Sp Ed 95.83 X 162.60 = | \$ 15,581.96 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 328,727.94 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 921,218 tax value = | \$ 29,478.98 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 29,478.98 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 299,248.96 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 299,248.96 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 244,498.82 | \$ | .00 | \$ | 244,498.82 |
| B. Transportation | 3130 \$ 15,524.43 | \$ | .00 | \$ | 15,524.43 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,460.70 | \$ | 132.70 | \$ | 2,460.70 |
| D. Special education students served out-of-district | 3110 \$ 1,003.50 | \$ | .00 | \$ | 1,003.50 |
| E. Home-based instruction supervised by district | 3110 \$ 390.25 | \$ | .00 | \$ | 390.25 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$ | .00 | \$ | .00 |
| G. Tuition apportionment | 3120 \$ 23,643.75 | \$ | .00 | \$ | 23,643.75 |
| H. Supplemental payments | 3150 \$ 6,377.98 | \$ | 5,728.85 | \$ | 6,377.98 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$ | .00 | \$ | .00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$ | .00 | \$ | .00 |
| K. Total (lines 14A through 14J) | \$ 293,899.43 | \$ | 5,861.55 | \$ | 293,899.43 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|-------------|---------|---|
| A. Small Bus | 4,617.0 MILES X .250 = | \$ 0.00 | \$ 1,154.25 | \$ 0.00 | PK |
| B. Large Bus | 16,954.0 MILES X .670 = | \$ 11,359.18 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 5,970.5 X .400 = | \$ 2,388.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 1,557.0 MILES X .400 = | \$ 622.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 half days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 14,370.18 | \$ 1,154.25 | \$ 0.00 | \$ 0.00 | KGTN 1.44 PK 0.00 |
| H. Total | | \$ 15,524.43 | \$ 0.00 | \$ 0.00 | 1-6 47.63 7-8 15.66 |
| I. Maximum entitlement at 90% cap | | \$ 22,273.59 | \$ 0.00 | \$ 0.00 | 9-12 57.33 TOT PK,1-12 120.62 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,540,762.07 | KGTN 68 | 0 | 39.43 | 2.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 32.89 X \$2,145.00 | = \$ 70,549.05 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 67,975.05 | Gr 1-6 377 | 0 | 358.87 | 22.67 |
| C. 1999-00 kindergarten adjustment | = \$ 2,574.00 | Gr 7-8 194 | 0 | 189.83 | 8.70 |
| 3. PK, 1-12 | | Gr 9-12 381 | 0 | 399.36 | 18.98 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1,002.65 X \$2,145.00 | = \$ 2,150,684.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 2,150,684.25 | Total 952 | 0 | 948.06 | 50.35 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,574.00 | KGTN 57.09 | 0.00 | 33.11 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 422.07 | 0.00 | 401.77 | |
| | | Gr 7-8 189.27 | 0.00 | 185.20 | |
| | | Gr 9-12 367.00 | 0.00 | 384.69 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 978.34 | 0.00 | 971.66 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 48.82 | 0.00 | 28.13 | |
| | | PK, 1-12 1,005.03 | 0.00 | 1,002.65 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.15 | 0.00 | 2.82 | 0.00 |
| | | KGTN 0.00 | 0.00 | 4.46 | 0.00 |
| | | Gr 1-6 0.15 | 4.13 | 0.00 | 8.21 |
| | | Gr 7-8 0.15 | 1.13 | 0.00 | 4.00 |
| | | Gr 9-12 0.14 | 6.03 | 1.00 | 3.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.59 | 11.29 | 8.28 | 15.21 |

| Current Year's Information | | 11. 2000-01 Foundation Aid Entitlements | 12. 1998-99 Avg Daily Mem | 13. Other Adm Migrant | 14. A. Pupil payment | 15. Transportation entitlement (see line 5C) | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|---|----------------------|--|---------------------------|--|----------------------|--|---|
| A. PK, 1-12 = \$2,230.00 X 971.66 WPU (ADM) = | \$ 2,166,801.80 | B. KGTN = \$2,230.00 X 39.43 WPU (ENR) = | \$ 87,928.90 | C. Transportation (lesser of line 15H and 15I) = | \$ 125,609.93 | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 |
| D. Tuition apportionment (census adj for open enr) (999 Census + 0 = 999 X 243.75) = | \$ 243,506.25 | E. Sp Ed 1,012.94 X 162.60 = | \$ 164,704.04 | F. State child placement and excess cost reimb. | \$.00 | B. Large Bus 139,499.0 MILES X .670 = | \$ 93,464.33 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,788,550.92 | G. Subtotal | \$ 125,609.93 | H. Total | \$ 125,609.93 | C. Pupil Day 46,022.0 X .400 = | \$ 18,408.80 |
| 6. Deducts: | | I. Maximum entitlement at 90% cap | \$ 279,122.06 | | | D. Family 0.0 MILES X .400 = | \$ 0.00 |
| A. Less .032 mills X \$ 7,459,039 tax value = | \$ 238,689.25 | | | | | E. In-City 55,709.0 RIDES X .200 = | \$ 11,141.80 |
| B. Less excess fund balance deduct | = \$ 0.00 | | | | | F. In-City 10,380.0 MILES X .250 = | \$ 2,595.00 |
| C. Deduction for non-accreditation | = \$ 0.00 | | | | | G. Subtotal | \$ 125,609.93 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 238,689.25 | | | | | H. Total | \$ 125,609.93 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,549,861.67 | | | | | I. Maximum entitlement at 90% cap | \$ 279,122.06 |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,552,435.67 | | | | | | |
| ***** Rev Code ** Net Entitlement ***** | | ***** This Month ***** | | ***** Year-to-Date ***** | | | |
| 14. A. Pupil payment | 3110 \$ 2,018,615.45 | | \$.00 | | \$ 2,018,615.45 | | |
| B. Transportation | 3130 \$ 125,609.93 | | \$.00 | | \$ 125,609.93 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 20,638.09 | | \$ 1,591.49 | | \$ 20,638.09 | | |
| D. Special education students served out-of-district | 3110 \$ 15,743.80 | | \$.00 | | \$ 15,743.80 | | |
| E. Home-based instruction supervised by district | 3110 \$ 16,580.05 | | \$.00 | | \$ 16,580.05 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 243,506.25 | | \$.00 | | \$ 243,506.25 | | |
| H. Supplemental payments | 3150 \$ 72,074.59 | | \$ 24,349.59 | | \$ 72,074.59 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | \$.00 | | \$.00 | | |
| J. Limited English Proficient (2.84 X 334.25) | 3160 \$ 949.27 | | \$ 54.67 | | \$ 949.27 | | |
| K. Total (lines 14A through 14J) | \$ 2,513,717.43 | | \$ 25,995.75 | | \$ 2,513,717.43 | | |
| ***** | | ***** | | ***** | | ***** | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. | PK | | |
| B. Large Bus 139,499.0 MILES X .670 = | \$ 93,464.33 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | 9-12 | 1 |
| C. Pupil Day 46,022.0 X .400 = | \$ 18,408.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | | | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | | |
| E. In-City 55,709.0 RIDES X .200 = | \$ 11,141.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | | | |
| F. In-City 10,380.0 MILES X .250 = | \$ 2,595.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | | |
| G. Subtotal | \$ 125,609.93 | \$ 0.00 | \$ 0.00 | KGTN 32.89 | PK | | 0.00 |
| H. Total | \$ 125,609.93 | \$ 125,609.93 | \$ 0.00 | 1-6 | 401.39 | 7-8 | 185.30 |
| I. Maximum entitlement at 90% cap | \$ 279,122.06 | \$ 279,122.06 | \$ 0.00 | 9-12 | 392.87 | TOT PK,1-12 | 979.56 |
| | | | | 20. Open enrollment ADM | | | |
| | | | | KGTN 1-6 | 7-8 | 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---|---------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 389,951.64 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 1.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 2.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 3.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 8.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | 0.00 | | ESY/ | Summer | Out-of |
| D. Tuition apportionment (census adj for open enr) | | | Regular | Dist | Sp Ed |
| (0 Census + 0 = 0 X 243.75) = \$ | 0.00 | 13. Other Adm Migrant | | | Home-based |
| E. Sp Ed 2,398.69 X 162.60 = \$ | 390,026.99 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 390,026.99 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ | 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 390,026.99 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 390,026.99 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 390,026.99 | \$ 8,635.28 | \$ 390,026.99 | \$ 390,026.99 | \$ 390,026.99 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$ 390,026.99 | \$ 8,635.28 | \$ 390,026.99 | \$ 390,026.99 | \$ 390,026.99 |
| Medicaid Match: Line 14I includes \$ | 4,962.83 | paid to NDDHS on behalf of unit/district. | | | |
| ***** | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|----------------------------|--------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 0.00 | \$ 0.00 | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 17,102.79 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 5,673,714.27 | KGTN 109 | 0 | 61.18 | 3.25 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 62.56 X \$2,145.00 | ADM = \$ 134,191.20 | PK 6 | 0 | 7.29 | 1.00 |
| B. 1999-00 payments based on wpu | = \$ 131,617.20 | Gr 1-6 740 | 0 | 713.84 | 45.33 |
| C. 1999-00 kindergarten adjustment | = \$ 2,574.00 | Gr 7-8 376 | 0 | 367.92 | 20.04 |
| 3. PK, 1-12 | | Gr 9-12 766 | 0 | 838.59 | 43.69 |
| A. 1999-00 entitlement based on weighted units 2,085.77 X \$2,145.00 | ADM = \$ 4,473,976.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 4,473,976.65 | Total 1,888 | 0 | 1,927.64 | 110.06 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,574.00 | KGTN 102.44 | 0.00 | 59.41 | |
| | | PK 6.47 | 0.00 | 7.86 | |
| | | Gr 1-6 809.93 | 0.00 | 781.31 | |
| | | Gr 7-8 381.79 | 0.00 | 373.58 | |
| | | Gr 9-12 768.51 | 0.00 | 840.66 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 1,966.70 | 0.00 | 2,003.41 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 100.32 | 0.00 | 57.80 | |
| | | PK, 1-12 2,036.50 | 0.00 | 2,085.77 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.15 | 0.00 | 3.19 | 0.00 |
| | | KGTN 0.00 | 0.00 | 4.46 | 0.00 |
| | | Gr 1-6 0.15 | 7.07 | 0.00 | 8.21 |
| | | Gr 7-8 0.15 | 2.88 | 0.00 | 4.00 |
| | | Gr 9-12 0.14 | 45.94 | 1.28 | 4.13 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.59 | 55.89 | 8.93 | 16.34 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|-----------------|----|-----------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 4,191,755.61 | \$ | .00 | \$ 4,191,755.61 |
| B. Transportation | 3130 | \$ 266,063.29 | \$ | .00 | \$ 266,063.29 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 84,906.81 | \$ | 5,552.21 | \$ 84,906.81 |
| D. Special education students served out-of-district | 3110 | \$ 17,394.00 | \$ | .00 | \$ 17,394.00 |
| E. Home-based instruction supervised by district | 3110 | \$ 18,007.25 | \$ | .00 | \$ 18,007.25 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 493,106.25 | \$ | .00 | \$ 493,106.25 |
| H. Supplemental payments | 3150 | \$ 158,682.77 | \$ | 55,826.13 | \$ 158,682.77 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 390,026.99 | \$ | 8,635.28 | \$ 390,026.99 |
| J. Limited English Proficient (2.84 X 334.25) | 3160 | \$ 949.27 | \$ | 54.67 | \$ 949.27 |
| K. Total (lines 14A through 14J) | | \$ 5,620,892.24 | \$ | 70,068.29 | \$ 5,620,892.24 |

Medicaid Match: Line 14I includes \$ 4,962.83 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|---------------|---------------|-------------|--|
| | A. Small Bus 8,042.0 MILES X .250 = \$ | 0.00 | \$ 2,010.50 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 310,942.0 MILES X .670 = \$ | 208,331.14 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| | C. Pupil Day 99,257.0 X .400 = \$ | 39,702.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 1,557.0 MILES X .400 = \$ | 622.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 61,789.0 RIDES X .200 = \$ | 11,141.80 | \$ 0.00 | \$ 1,216.00 | 18. Kindergarten is based on days |
| | F. In-City 12,153.0 MILES X .250 = \$ | 2,595.00 | \$ 0.00 | \$ 443.25 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 262,393.54 | \$ 2,010.50 | \$ 1,659.25 | KGTN 59.02 PK 8.01 |
| | H. Total | \$ | \$ 266,063.29 | \$ | 1-6 780.35 7-8 373.77 |
| | I. Maximum entitlement at 90% cap | \$ | \$ 542,239.11 | \$ | 9-12 856.09 TOT PK,1-12 2,018.22 |

20. Open enrollment ADM
KGTN 1-6 7-8 9-12

| | | | | | |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
| 1. Net Entitlement (1999-00) | \$ 8,707,256.62 | KGTN 244 | 0 | 141.50 | 6.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 331,552.65 | | PK 26 | 0 | 31.58 | 5.00 |
| weighted units 154.57 X \$2,145.00 | | Gr 1-6 1,495 | 0 | 1,479.75 | 71.09 |
| B. 1999-00 payments based on ADM wpu = \$ 320,119.80 | | Gr 7-8 572 | 0 | 559.70 | 23.33 |
| C. 1999-00 kindergarten adjustment = \$ 11,432.85 | | Gr 9-12 1,163 | 0 | 1,218.71 | 47.17 |
| 3. PK, 1-12 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 7,546,410.30 | | Total 3,256 | 0 | 3,289.74 | 146.59 |
| weighted units 3,518.14 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 7,546,410.30 | | KGTN 268.31 | 0.00 | 155.59 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 0.00 | | | | | |
| 4. Net adjustment (2C + 3C). | \$ 11,432.85 | PK 56.69 | 0.00 | 68.85 | |
| | | Gr 1-6 1,526.78 | 0.00 | 1,511.21 | |
| | | Gr 7-8 524.05 | 0.00 | 512.78 | |
| | | Gr 9-12 1,218.01 | 0.00 | 1,276.35 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 3,325.53 | 0.00 | 3,369.19 | |

Current Year's Information

| | | | | | |
|--|----------|---------------------------|-----------|--------------|-----------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 3,369.19 WPU (ADM) = \$ 7,513,293.70 | | KGTN 259.06 | 0.00 | 149.24 | |
| B. KGTN = \$2,230.00 X 155.59 WPU (ADM) = \$ 346,965.70 | | PK, 1-12 3,481.43 | 0.00 | 3,518.14 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 271,598.48 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | | Regular | Dist | Sp Ed instruct |
| (3,914 Census - 25 = 3,889 X 243.75) = \$ 947,943.75 | | 13. Other Adm Migrant | | | |
| E. Sp Ed 3,469.37 X 162.60 = \$ 564,119.56 | | PK 0.91 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 9,643,921.19 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 1.21 | 0.00 | 4.26 | 8.44 |
| A. Less .032 mills X \$ 31,599,596 tax value = \$ 1,011,187.07 | | Gr 7-8 0.00 | 4.88 | 1.81 | 2.44 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.69 | 70.80 | 3.13 | 4.96 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 1,011,187.07 | | Total 2.81 | 75.68 | 9.20 | 15.84 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 8,632,734.12 | | | | | |
| 8. Adjustments for over/under payment \$ 461.76 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 8,644,628.73 | | | | | |
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 6,860,934.18 | | \$.00 | \$ 6,860,934.18 |
| B. Transportation | 3130 | \$ 271,598.48 | | \$.00 | \$ 271,598.48 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 111,518.90 | | \$ 5,549.60 | \$ 111,518.90 |
| D. Special education students served out-of-district | 3110 | \$ 20,672.10 | | \$.00 | \$ 20,672.10 |
| E. Home-based instruction supervised by district | 3110 | \$ 17,773.10 | | \$.00 | \$ 17,773.10 |
| F. State child placement and excess cost reimb. | 3140 | \$ 28,181.00 | | \$ 8,019.78 | \$ 28,181.00 |
| G. Tuition apportionment | 3120 | \$ 947,943.75 | | \$.00 | \$ 947,943.75 |
| H. Supplemental payments | 3150 | \$ 131,358.00 | | \$ 53,362.33 | \$ 131,358.00 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 564,152.32 | | \$ 12,448.39 | \$ 564,152.32 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 8,954,131.83 | | \$ 79,380.10 | \$ 8,954,131.83 |

Medicaid Match: Line 14I includes \$ 18,981.21 paid to NDDHS on behalf of unit/district.

| | | | | |
|---|---------------|------------|---------|--|
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 4,226.6 MILES X .250 = \$ 0.00 | \$ 1,056.65 | \$ 0.00 | 0.00 | & students from out-of-state. PK 1 |
| B. Large Bus 271,029.0 MILES X .670 = \$ 152,073.92 | \$ 29,515.51 | \$ 0.00 | 0.00 | KGTN 1 1-6 5 7-8 5 9-12 10 |
| C. Pupil Day 90,823.5 X .400 = \$ 30,233.00 | \$ 6,096.40 | \$ 0.00 | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 2,060.0 MILES X .400 = \$ 824.00 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 |
| E. In-City 216,610.0 RIDES X .200 = \$ 43,322.00 | \$ 0.00 | \$ 0.00 | 0.00 | 18. Kindergarten program varies by school. |
| F. In-City 33,908.0 MILES X .250 = \$ 8,477.00 | \$ 0.00 | \$ 0.00 | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 234,929.92 | \$ 36,668.56 | \$ 0.00 | 0.00 | KGTN 154.57 PK 70.17 |
| H. Total \$ 271,598.48 | \$ 271,598.48 | \$ 0.00 | 0.00 | 1-6 1,500.52 7-8 513.04 |
| I. Maximum entitlement at 90% cap \$ 505,062.16 | \$ 505,062.16 | \$ 0.00 | 0.00 | 9-12 1,276.98 TOT PK,1-12 3,360.71 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 .48 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 79,120.79 | KGTN 0 | 0 | 0.00 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.30 X \$2,145.00 | = \$ 4,933.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 4,933.50 | Gr 1-6 21 | 0 | 25.49 | 1.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 7 | 0 | 6.85 | 1.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 31.93 X \$2,145.00 | = \$ 68,489.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 68,575.65 | Total 28 | 0 | 32.34 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 85.80- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 85.80- | KGTN 1.33 | 0.00 | 0.77 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 19.80 | 0.00 | 24.03 | |
| | | Gr 7-8 8.20 | 0.00 | 8.02 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 28.00 | 0.00 | 32.05 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 4.00 | 0.00 | 2.30 | |
| A. PK, 1-12 = \$2,230.00 X 32.34 WPU (ENR) = | \$ 72,118.20 | PK, 1-12 27.00 | 0.00 | 30.99 | |
| B. KGTN = \$2,230.00 X 0.77 WPU (ADM) = | \$ 1,717.10 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 14,226.52 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (43 Census - 2 = 41 X 243.75) = | \$ 9,993.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 28.67 X 162.60 = | \$ 4,661.74 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 102,717.31 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 750,847 tax value = | \$ 24,027.10 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 24,027.10 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 78,690.21 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 78,604.41 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 49,722.40 | \$.00 | \$ 49,722.40 | | |
| B. Transportation | 3130 \$ 14,226.52 | \$.00 | \$ 14,226.52 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 9,993.75 | \$.00 | \$ 9,993.75 | | |
| H. Supplemental payments | 3150 \$ 466.13 | \$ 271.17 | \$ 466.13 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 74,408.80 | \$ 271.17 | \$ 74,408.80 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 7-8 9-12 |
| B. Large Bus | 12,456.0 MILES X .670 = | \$ 8,345.52 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 1,451.0 X .400 = | \$ 580.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 13,251.5 MILES X .400 = | \$ 5,300.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 60 full days |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 0.77 PK 0.00 |
| G. Subtotal | \$ 14,226.52 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 23.90 7-8 8.03 |
| H. Total | | \$ 14,226.52 | \$ 14,226.52 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 31.93 |
| I. Maximum entitlement at 90% cap | | \$ 15,416.49 | \$ 15,416.49 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,029,845.30 | KGTN 24 | 0 | 13.92 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ | 32,475.30 | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 15.14 X \$2,145.00 | | Gr 1-6 169 | 0 | 160.87 | 9.29 |
| B. 1999-00 payments based on ENR wpu = \$ | 33,354.75 | Gr 7-8 62 | 0 | 60.67 | 2.50 |
| C. 1999-00 kindergarten adjustment = \$ | 879.45- | Gr 9-12 142 | 0 | 168.81 | 8.71 |
| 3. PK, 1-12 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ | 831,487.80 | Total 373 | 0 | 390.35 | 20.50 |
| weighted units 387.64 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ | 822,135.60 | KGTN 26.28 | 0.00 | 15.24 | |
| C. 1999-00 PK, 1-12 adjustment = \$ | 9,352.20 | | | | |
| 4. Net adjustment (2C + 3C). | \$ 8,472.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 162.17 | 0.00 | 154.37 | |
| | | Gr 7-8 57.00 | 0.00 | 55.77 | |
| | | Gr 9-12 150.06 | 0.00 | 177.13 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 369.23 | 0.00 | 387.27 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 21.20 | 0.00 | 12.21 | |
| A. PK, 1-12 = \$2,230.00 X 390.35 WPU (ENR) = \$ | 870,480.50 | PK, 1-12 374.37 | 0.00 | 383.28 | |
| B. KGTN = \$2,230.00 X 15.24 WPU (ADM) = \$ | 33,985.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 131,315.97 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| (342 Census + 7 = 349 X 243.75) = \$ | 85,068.75 | KGTN 0.00 | 0.00 | 0.00 | 1.00 |
| E. Sp Ed 382.37 X 162.60 = \$ | 62,173.36 | Gr 1-6 0.00 | 0.00 | 0.00 | 5.15 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,183,023.78 | Gr 7-8 0.00 | 0.00 | 0.00 | 2.15 |
| 6. Deducts: | | Gr 9-12 0.00 | 0.45 | 0.00 | 1.15 |
| A. Less .032 mills X \$ 3,239,373 tax value = \$ | 103,659.94 | ALT 9-12 | 0.00 | 0.00 | 9.45 |
| B. Less excess fund balance deduct = \$ | 0.00 | Total 0.00 | 0.45 | 0.00 | 9.45 |
| C. Deduction for non-accreditation = \$ | 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 103,659.94 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,079,363.84 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,087,836.59 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 809,278.51 | \$.00 | \$ 809,278.51 | | |
| B. Transportation | 3130 \$ 131,315.97 | \$.00 | \$ 131,315.97 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 672.25 | \$ 36.25 | \$ 672.25 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$ 9,979.25 | \$.00 | \$ 9,979.25 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 85,068.75 | \$.00 | \$ 85,068.75 | | |
| H. Supplemental payments | 3150 \$ 11,007.07 | \$ 3,750.54 | \$ 11,007.07 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 62,173.36 | \$ 1,376.53 | \$ 62,173.36 | | |
| J. Limited English Proficient (1.00 X 334.25) | 3160 \$ 334.25 | \$ 19.25 | \$ 334.25 | | |
| K. Total (lines 14A through 14J) | \$ 1,109,829.41 | \$ 5,182.57 | \$ 1,109,829.41 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|---------------|---------------|---------|--|
| | A. Small Bus 6,450.0 MILES X .250 = \$ | 0.00 | \$ 1,612.50 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 172,039.8 MILES X .670 = \$ | 115,266.67 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 36,092.0 X .400 = \$ | 14,436.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 129,703.47 | \$ 1,612.50 | \$ 0.00 | KGTN 15.14 PK 0.00 |
| | H. Total | \$ 131,315.97 | \$ 131,315.97 | \$ 0.00 | 1-6 154.22 7-8 55.80 |
| | I. Maximum entitlement at 90% cap | \$ 157,982.18 | \$ 157,982.18 | \$ 0.00 | 9-12 177.62 TOT PK,1-12 387.64 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------------------|---------------------------|--------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 101,596.20 | KGTN 3 | 0 | 1.74 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.03 X \$2,145.00 | = \$ 8,644.35 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 8,644.35 | S/N Gr 1-6 26 | 0 | 35.20 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 5 | 0 | 4.89 | 1.20 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 39.75 X \$2,145.00 | = \$ 85,263.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 86,100.30 | Total 31 | 0 | 40.09 | 4.20 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 836.55- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C) | = \$ 836.55- | KGTN 3.00 | 0.00 | 1.74 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 25.87 | 0.00 | 35.04 | |
| | | Gr 7-8 5.00 | 0.00 | 4.89 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 30.87 | 0.00 | 39.93 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 7.00 | 0.00 | 4.03 | |
| A. PK, 1-12 = \$2,230.00 X 40.09 WPU (ENR) = | \$ 89,400.70 | PK, 1-12 29.00 | 0.00 | 37.03 | |
| B. KGTN = \$2,230.00 X 1.74 WPU (ENR) = | \$ 3,880.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 35,825.42 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (71 Census - 5 = 66 X 243.75) = | \$ 16,087.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 34.37 X 162.60 = | \$ 5,588.56 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 150,782.38 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,369,701 tax value = | \$ 43,830.43 | Gr 9-12 0.00 | 0.00 | 2.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 2.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 43,830.43 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 106,951.95 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 106,115.40 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 2.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 2.00 | 0.00 |
| ***** | Rev Code ** Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 48,613.92 | \$.00 | \$ 48,613.92 | | |
| B. Transportation | 3130 \$ 35,825.42 | \$.00 | \$ 35,825.42 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 6,600.80 | \$.00 | \$ 6,600.80 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 16,087.50 | \$.00 | \$ 16,087.50 | | |
| H. Supplemental payments | 3150 \$ 2,165.45 | \$ 1,945.33 | \$ 2,165.45 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 5,588.56 | \$ 123.73 | \$ 5,588.56 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 114,881.65 | \$ 2,069.06 | \$ 114,881.65 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 38,406.0 MILES X .670 = | \$ 25,732.02 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 1 9-12 |
| C. Pupil Day | 10,441.5 X .400 = | \$ 4,176.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 14,792.0 MILES X .400 = | \$ 5,916.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 35,825.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1.73 PK 0.00 |
| H. Total | | \$ 35,825.42 | \$ 35,825.42 | \$ 0.00 | 1-6 34.85 7-8 4.90 |
| I. Maximum entitlement at 90% cap | | \$ 36,006.64 | \$ 36,006.64 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 39.75 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 596,989.90 | KGTN 11 | 0 | 6.38 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 7.03 X \$2,145.00 | = \$ 15,079.35 | PK 0 | 0 | 0.00 | 0.20 |
| B. 1999-00 payments based on ENR wpu | = \$ 12,355.20 | Gr 1-6 90 | 0 | 109.24 | 7.50 |
| C. 1999-00 kindergarten adjustment | = \$ 2,724.15 | Gr 7-8 26 | 0 | 25.44 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 69 | 0 | 101.98 | 7.75 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 251.78 X \$2,145.00 | = \$ 540,068.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 540,068.10 | Total 185 | 0 | 236.66 | 17.45 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 2,724.15 | KGTN 12.20 | 0.00 | 7.07 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 82.51 | 0.00 | 100.15 | |
| | | Gr 7-8 29.78 | 0.00 | 29.14 | |
| | | Gr 9-12 74.47 | 0.00 | 110.06 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 186.76 | 0.00 | 239.35 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 10.00 | 0.00 | 5.76 | |
| A. PK, 1-12 = \$2,230.00 X 239.35 WPU (ADM) = \$ | 533,750.50 | PK, 1-12 200.02 | 0.00 | 251.78 | |
| B. KGTN = \$2,230.00 X 7.07 WPU (ADM) = \$ | 15,766.10 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 65,858.37 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (202 Census - 2 = 200 X 243.75) = \$ | 48,750.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 194.86 X 162.60 = \$ | 31,684.24 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 695,809.21 | Gr 1-6 0.00 | 1.38 | 2.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.19 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,228,865 tax value = \$ | 103,323.68 | Gr 9-12 0.00 | 3.58 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 5.15 | 2.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 103,323.68 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 592,485.53 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 595,209.68 | Gr 1-6 0.00 | 1.38 | 2.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.19 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.58 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 5.15 | 2.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 448,917.07 | \$.00 | \$ 448,917.07 | | |
| B. Transportation | 3130 \$ 65,858.37 | \$.00 | \$ 65,858.37 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 10,879.94 | \$ 791.94 | \$ 10,879.94 | | |
| D. Special education students served out-of-district | 3110 \$ 5,418.90 | \$.00 | \$ 5,418.90 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 48,750.00 | \$.00 | \$ 48,750.00 | | |
| H. Supplemental payments | 3150 \$ 8,121.94 | \$ 6,810.49 | \$ 8,121.94 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 31,684.24 | \$ 701.50 | \$ 31,684.24 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 619,630.46 | \$ 8,303.93 | \$ 619,630.46 | | |
| Medicaid Match: Line 14I includes \$ 1,333.79 paid to NDDHS on behalf of unit/district. | | | | | |

NOTES:

| 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--|--------------|--------------|---------|--|
| A. Small Bus 2,356.0 MILES X .250 = \$ | 0.00 | \$ 589.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 90,956.0 MILES X .670 = \$ | 58,418.64 | \$ 2,521.88 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 7,919.0 X .400 = \$ | 3,154.40 | \$ 13.20 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 5,465.0 RIDES X .200 = \$ | 1,093.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 273.0 MILES X .250 = \$ | 68.25 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 62,734.29 | \$ 3,124.08 | \$ 0.00 | KGTN 7.03 PK 0.00 |
| H. Total | \$ | \$ 65,858.37 | \$ | 1-6 99.60 7-8 29.15 |
| I. Maximum entitlement at 90% cap | \$ | \$ 99,556.92 | \$ | 9-12 110.18 TOT PK,1-12 238.93 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 39,366.76 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 0.58 X \$2,145.00 | = \$ 1,244.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,244.10 | Gr 1-6 7 | 0 | 9.10 | 1.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 18.35 X \$2,145.00 | = \$ 39,360.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 39,360.75 | Total 7 | 0 | 9.10 | 1.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.67 | 0.00 | 0.39 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | R Gr 1-6 9.00 | 0.00 | 11.70 | |
| | | Gr 7-8 2.00 | 0.00 | 2.60 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 11.00 | 0.00 | 14.30 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 1.00 | 0.00 | 0.58 | |
| A. PK, 1-12 = \$2,230.00 X 14.30 WPU (ADM) = | \$ 31,889.00 | PK, 1-12 14.00 | 0.00 | 18.35 | |
| B. KGTN = \$2,230.00 X 0.39 WPU (ADM) = | \$ 869.70 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | Migrant | Regular | Dist | Sp Ed |
| D. Tuition apportionment (census adj for open enr) (16 Census + 0 = 16 X 243.75) = | \$ 3,900.00 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 11.34 X 162.60 = | \$ 1,843.88 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 38,502.58 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 257,743 tax value = | \$ 8,247.78 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 8,247.78 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 30,254.80 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 30,254.80 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 24,510.92 | | \$.00 | \$ 24,510.92 | |
| B. Transportation | 3130 \$.00 | | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 3,900.00 | | \$.00 | \$ 3,900.00 | |
| H. Supplemental payments | 3150 \$ 184.38 | | \$ 107.27 | \$ 184.38 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 1,843.88 | | \$ 40.82 | \$ 1,843.88 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 30,439.18 | | \$ 148.09 | \$ 30,439.18 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 0.39 PK 0.00 |
| H. Total | | \$ | 0.00 | 0.00 | 1-6 11.80 7-8 2.62 |
| I. Maximum entitlement at 90% cap | | \$ | 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 14.42 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 829,348.61 | KGTN 19 | 0 | 11.02 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.04 X \$2,145.00 | = \$ 15,100.80 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 15,100.80 | Gr 1-6 101 | 1 | 121.62 | 6.58 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 37 | 0 | 36.20 | 2.01 |
| 3. PK, 1-12 | | Gr 9-12 91 | 5 | 118.23 | 5.99 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 291.50 X \$2,145.00 | = \$ 625,267.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 625,267.50 | Total 229 | 6 | 276.05 | 14.58 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 10.00 | 0.00 | 5.80 | |

Current Year's Information

| | | | | | |
|--|---------------|---------------------------|-----------|-------------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 286.70 WPU (ADM) = | \$ 639,341.00 | | | | |
| B. KGTN = \$2,230.00 X 11.02 WPU (ENR) = | \$ 24,574.60 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 171,059.02 | | | | |
| D. Tuition apportionment (census adj for open enr) (226 Census + 19 = 245 X 243.75) = | \$ 59,718.75 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 258.33 X 162.60 = | \$ 42,004.46 | KGTN 12.22 | 0.00 | 7.04 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 936,697.83 | PK, 1-12 266.01 | 6.00 | 291.50 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 2,820,296 tax value = | \$ 90,249.47 | Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = | \$ 0.00 | PK 0.00 | 0.00 | 0.47 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 90,249.47 | Gr 1-6 0.00 | 0.00 | 2.00 | 1.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 846,448.36 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 9-12 0.00 | 1.56 | 1.00 | 1.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 846,448.36 | ALT 9-12 | 0.00 | 0.00 | |
| | | Total 0.00 | 1.56 | 3.47 | 2.00 |
| ***** | Rev Code ** | Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 573,666.13 | | \$.00 | \$ 573,666.13 |
| B. Transportation | 3130 | \$ 171,059.02 | | \$.00 | \$ 171,059.02 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 2,346.54 | | \$ 126.54 | \$ 2,346.54 |
| D. Special education students served out-of-district | 3110 | \$ 9,343.70 | | \$.00 | \$ 9,343.70 |
| E. Home-based instruction supervised by district | 3110 | \$ 2,676.00 | | \$.00 | \$ 2,676.00 |
| F. State child placement and excess cost reimb. | 3140 | \$ 798.70 | | \$ 798.70 | \$ 798.70 |
| G. Tuition apportionment | 3120 | \$ 59,718.75 | | \$.00 | \$ 59,718.75 |
| H. Supplemental payments | 3150 | \$ 11,435.79 | | \$ 5,680.30 | \$ 11,435.79 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 831,044.63 | | \$ 6,605.54 | \$ 831,044.63 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 1,280.0 MILES X .250 = | \$ 0.00 | \$ 320.00 | \$ 0.00 | PK |
| | B. Large Bus 221,786.0 MILES X .670 = | \$ 140,482.92 | \$ 8,113.70 | \$ 0.00 | KGTN 1-6 2 7-8 9-12 1 |
| | C. Pupil Day 33,803.0 X .400 = | \$ 13,452.00 | \$ 69.20 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 21,553.0 MILES X .400 = | \$ 8,621.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 162,556.12 | \$ 8,502.90 | \$ 0.00 | KGTN 5.76 PK 0.00 |
| | H. Total | \$ 171,059.02 | \$ 171,059.02 | \$ 0.00 | 1-6 120.95 7-8 42.63 |
| | I. Maximum entitlement at 90% cap | \$ 190,535.92 | \$ 190,535.92 | \$ 0.00 | 9-12 122.82 TOT PK,1-12 286.40 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 681,364.81 | KGTN 17 | 0 | 9.86 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 10.76 X \$2,145.00 | = \$ 23,080.20 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 24,710.40 | Gr 1-6 97 | 0 | 117.74 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,630.20- | Gr 7-8 41 | 0 | 40.12 | 1.38 |
| 3. PK, 1-12 | | Gr 9-12 80 | 0 | 109.36 | 6.40 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 270.87 X \$2,145.00 | = \$ 581,016.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 577,863.00 | Total 219 | 0 | 268.43 | 13.78 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,153.15 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,522.95 | KGTN 18.67 | 0.00 | 10.83 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 99.94 | 0.00 | 121.31 | |
| | | Gr 7-8 35.00 | 0.00 | 34.25 | |
| | | Gr 9-12 97.27 | 0.00 | 115.63 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 232.21 | 0.00 | 271.19 | |

Current Year's Information

| | | | | | |
|--|--------------------|--|--------------------------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 271.19 WPU (ADM) = \$ | 604,753.70 | KGTN 18.00 | 0.00 | 10.37 | |
| B. KGTN = \$2,230.00 X 10.83 WPU (ADM) = \$ | 24,150.90 | PK, 1-12 230.41 | 0.00 | 268.92 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 88,817.87 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (238 Census - 5 = 233 X 243.75) = \$ | 56,793.75 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 241.55 X 162.60 = \$ | 39,276.03 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 813,792.25 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 2.00 |
| A. Less .032 mills X \$ 3,567,640 tax value = \$ | 114,164.48 | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ | 114,164.48 | Total 0.00 | 1.66 | 0.00 | 3.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 699,627.77 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 701,150.72 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 516,263.07 | Gr 1-6 0.00 | 0.00 | 0.00 | 2.00 |
| B. Transportation | 3130 \$ 88,817.87 | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,498.75 | Gr 9-12 0.00 | 1.66 | 0.00 | 0.00 |
| D. Special education students served out-of-district | 3110 \$.00 | ALT 9-12 | 0.00 | | |
| E. Home-based instruction supervised by district | 3110 \$ 3,802.15 | Total 0.00 | 1.66 | 0.00 | 3.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| G. Tuition apportionment | 3120 \$ 56,793.75 | 14. A. Pupil payment | 3110 \$ 516,263.07 | | |
| H. Supplemental payments | 3150 \$ 9,684.38 | B. Transportation | 3130 \$ 88,817.87 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 39,276.03 | C. Summer School & Extended Year Special Ed | 3110 \$ 2,498.75 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | D. Special education students served out-of-district | 3110 \$.00 | | |
| K. Total (lines 14A through 14J) \$ | 717,136.00 | E. Home-based instruction supervised by district | 3110 \$ 3,802.15 | | |
| Medicaid Match: Line 14I includes \$ 435.67 paid to NDDHS on behalf of unit/district. | | F. State child placement and excess cost reimb. | 3140 \$.00 | | |
| | | G. Tuition apportionment | 3120 \$ 56,793.75 | | |
| | | H. Supplemental payments | 3150 \$ 9,684.38 | | |
| | | I. Special education payment (100.00% X line 5E) | 3200 \$ 39,276.03 | | |
| | | J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | |
| | | K. Total (lines 14A through 14J) | \$ 717,136.00 | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--|-----------|---------------|---------|---|
| A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus 119,421.9 MILES X .670 = \$ | 77,300.38 | \$ 2,712.29 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 22,013.0 X .400 = \$ | 8,479.60 | \$ 325.60 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ | 85,779.98 | \$ 3,037.89 | \$ 0.00 | KGTN 10.76 PK 0.00 |
| H. Total \$ | | \$ 88,817.87 | | 1-6 120.64 7-8 34.27 |
| I. Maximum entitlement at 90% cap \$ | | \$ 114,612.93 | | 9-12 115.96 TOT PK,1-12 270.87 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------|--------------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 792,255.36 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | Migrant | Regular | Dist | Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 4,856.62 X 162.60 = \$ | 789,686.40 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 789,686.40 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 789,686.40 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 789,686.40 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** | | ***** This Month ***** | | ***** Year-to-Date ***** | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 12,857,144.35 | KGTN 318 | 0 | 184.42 | 10.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 201.45 X \$2,145.00 | ADM = \$ 432,110.25 | PK 27 | 0 | 32.79 | 5.20 |
| B. 1999-00 payments based on wpu | = \$ 420,462.90 | Gr 1-6 2,006 | 1 | 2,059.01 | 105.46 |
| C. 1999-00 kindergarten adjustment | = \$ 11,647.35 | Gr 7-8 750 | 0 | 733.87 | 33.42 |
| 3. PK, 1-12 | | Gr 9-12 1,545 | 5 | 1,717.09 | 76.02 |
| A. 1999-00 entitlement based on weighted units 4,809.96 X \$2,145.00 | ADM = \$ 10,317,364.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 10,305,781.20 | Total 4,328 | 6 | 4,542.76 | 220.10 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 11,583.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 23,230.35 | KGTN 340.46 | 0.00 | 197.43 | |

Current Year's Information

| | | | | | |
|---|-----------------------------------|---------------------------|--------------------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 4,643.51 WPU () = \$ | 10,355,027.30 | | | | |
| B. KGTN = \$2,230.00 X 202.65 WPU () = \$ | 451,909.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 778,701.65 | | | | |
| D. Tuition apportionment (census adj for open enr) (5,052 Census - 13 = 5,039 X 243.75) = \$ | 1,228,256.25 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 4,620.86 X 162.60 = \$ | 751,351.83 | KGTN 332.48 | 0.00 | 191.53 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 13,565,246.53 | PK, 1-12 4,622.24 | 6.00 | 4,799.99 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 46,834,061 tax value = \$ | 1,498,689.95 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = \$ | 0.00 | PK 0.91 | 0.00 | 0.47 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 1,498,689.95 | Gr 1-6 1.21 | 1.38 | 8.26 | 16.59 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 12,066,556.58 | Gr 7-8 0.00 | 5.07 | 1.81 | 5.59 |
| 8. Adjustments for over/under payment | \$ 461.76 | Gr 9-12 0.69 | 78.05 | 6.13 | 7.11 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 12,090,248.69 | ALT 9-12 | 0.00 | | |
| | | Total 2.81 | 84.50 | 16.67 | 30.29 |
| ***** | Rev Code ** Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 9,331,906.20 | \$.00 | \$ 9,331,906.20 | | |
| B. Transportation | 3130 \$ 778,701.65 | \$.00 | \$ 778,701.65 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 127,916.38 | \$ 6,639.08 | \$ 127,916.38 | | |
| D. Special education students served out-of-district | 3110 \$ 42,035.50 | \$.00 | \$ 42,035.50 | | |
| E. Home-based instruction supervised by district | 3110 \$ 34,230.50 | \$.00 | \$ 34,230.50 | | |
| F. State child placement and excess cost reimb. | 3140 \$ 28,979.70 | \$ 8,818.48 | \$ 28,979.70 | | |
| G. Tuition apportionment | 3120 \$ 1,228,256.25 | \$.00 | \$ 1,228,256.25 | | |
| H. Supplemental payments | 3150 \$ 174,423.14 | \$ 79,969.27 | \$ 174,423.14 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 704,718.39 | \$ 15,560.55 | \$ 704,718.39 | | |
| J. Limited English Proficient (1.00 X 334.25) | 3160 \$ 334.25 | \$ 19.25 | \$ 334.25 | | |
| K. Total (lines 14A through 14J) | \$ 12,451,501.96 | \$ 111,006.63 | \$ 12,451,501.96 | | |

Medicaid Match: Line 14I includes \$ 20,750.67 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|-----------------|-----------------|---------|--|
| | A. Small Bus 14,312.6 MILES X .250 = \$ | 0.00 | \$ 3,578.15 | \$ 0.00 | & students from out-of-state. PK 1 |
| | B. Large Bus 926,094.7 MILES X .670 = \$ | 577,620.07 | \$ 42,863.38 | \$ 0.00 | KGTN 1 1-6 7 7-8 6 9-12 11 |
| | C. Pupil Day 202,543.0 X .400 = \$ | 74,512.80 | \$ 6,504.40 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 51,656.5 MILES X .400 = \$ | 20,662.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 222,075.0 RIDES X .200 = \$ | 44,415.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 34,181.0 MILES X .250 = \$ | 8,545.25 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 725,755.72 | \$ 52,945.93 | \$ 0.00 | KGTN 196.15 PK 70.17 |
| | H. Total | \$ 778,701.65 | \$ 778,701.65 | \$ 0.00 | 1-6 2,066.48 7-8 690.44 |
| | I. Maximum entitlement at 90% cap | \$ 1,119,173.24 | \$ 1,119,173.24 | \$ 0.00 | 9-12 1,803.56 TOT PK,1-12 4,630.65 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 .48 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,092,467.74 | KGTN 57 | 0 | 33.05 | 3.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 33.41 X \$2,145.00 | = \$ 71,664.45 | PK 3 | 0 | 3.64 | 0.50 |
| B. 1999-00 payments based on ADM wpu | = \$ 71,664.45 | Gr 1-6 366 | 0 | 348.40 | 21.57 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 127 | 0 | 124.27 | 7.43 |
| 3. PK, 1-12 | | Gr 9-12 193 | 0 | 202.30 | 16.14 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 757.30 X \$2,145.00 | = \$ 1,624,408.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,624,408.50 | Total 689 | 0 | 678.61 | 45.64 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 53.20 | 0.00 | 30.85 | |
| | | PK 2.54 | 0.00 | 3.08 | |
| | | Gr 1-6 386.34 | 0.00 | 367.76 | |
| | | Gr 7-8 120.93 | 0.00 | 118.33 | |
| | | Gr 9-12 198.97 | 0.00 | 208.56 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 708.78 | 0.00 | 697.73 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 57.99 | 0.00 | 33.41 | |
| A. PK, 1-12 = \$2,230.00 X 697.73 WPU (ADM) = | \$ 1,555,937.90 | PK, 1-12 767.06 | 0.00 | 757.30 | |
| B. KGTN = \$2,230.00 X 33.05 WPU (ENR) = | \$ 73,701.50 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 134,940.00 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (872 Census - 12 = 860 X 243.75) = | \$ 209,625.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 737.38 X 162.60 = | \$ 119,897.99 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,094,102.39 | Gr 1-6 0.00 | 11.72 | 1.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 3.04 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,366,734 tax value = | \$ 75,735.49 | Gr 9-12 0.00 | 2.89 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 17.65 | 2.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 75,735.49 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,018,366.90 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,018,366.90 | Gr 1-6 0.00 | 11.72 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 3.04 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.89 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 17.65 | 2.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 1,553,903.91 | \$.00 | \$ 1,553,903.91 | | |
| B. Transportation | 3130 \$ 134,940.00 | \$.00 | \$ 134,940.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 35,353.15 | \$ 31,717.15 | \$ 35,353.15 | | |
| D. Special education students served out-of-district | 3110 \$ 4,460.00 | \$.00 | \$ 4,460.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 209,625.00 | \$.00 | \$ 209,625.00 | | |
| H. Supplemental payments | 3150 \$ 11,988.71 | \$ 6,988.13 | \$ 11,988.71 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 119,897.99 | \$ 2,654.57 | \$ 119,897.99 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 2,070,168.76 | \$ 41,359.85 | \$ 2,070,168.76 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|-------------|-----------|---|
| A. Small Bus | 12,798.0 MILES X .250 = | \$ 0.00 | \$ 2,839.50 | \$ 360.00 | PK |
| B. Large Bus | 127,314.0 MILES X .670 = | \$ 83,704.44 | \$ 1,595.94 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 1 |
| C. Pupil Day | 81,439.3 X .400 = | \$ 32,478.32 | \$ 97.40 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 58,882.0 RIDES X .200 = | \$ 11,776.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 8,352.0 MILES X .250 = | \$ 2,088.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 130,047.16 | \$ 4,532.84 | \$ 360.00 | \$ 360.00 | KGTN 30.65 PK 3.14 |
| H. Total | | \$ 134,940.00 | \$ 0.00 | \$ 0.00 | 1-6 367.41 7-8 118.39 |
| I. Maximum entitlement at 90% cap | | \$ 206,936.14 | \$ 0.00 | \$ 0.00 | 9-12 213.00 TOT PK,1-12 701.94 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------------------|---------------------------|--------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,132,411.18 | KGTN 32 | 0 | 18.56 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 16.73 X \$2,145.00 | = \$ 35,885.85 | PK 2 | 0 | 2.43 | 0.07 |
| B. 1999-00 payments based on ENR wpu | = \$ 35,842.95 | Gr 1-6 159 | 0 | 151.35 | 9.14 |
| C. 1999-00 kindergarten adjustment | = \$ 42.90 | Gr 7-8 58 | 0 | 56.75 | 2.71 |
| 3. PK, 1-12 | | Gr 9-12 176 | 0 | 184.48 | 10.13 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 427.93 X \$2,145.00 | = \$ 917,909.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 917,909.85 | Total 395 | 0 | 395.01 | 22.05 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 42.90 | KGTN 29.04 | 0.00 | 16.84 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 405.37 WPU (ADM) = | \$ 903,975.10 | PK 0.75 | 0.00 | 0.91 | |
| B. KGTN = \$2,230.00 X 18.56 WPU (ENR) = | \$ 41,388.80 | Gr 1-6 158.38 | 0.00 | 150.76 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 179,928.26 | Gr 7-8 78.25 | 0.00 | 76.57 | |
| D. Tuition apportionment (census adj for open enr) (382 Census + 22 = 404 X 243.75) = | \$ 98,475.00 | Gr 9-12 162.42 | 0.00 | 177.13 | |
| E. Sp Ed 414.32 X 162.60 = | \$ 67,368.43 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,291,135.59 | Total 399.80 | 0.00 | 405.37 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 5,319,128 tax value = | \$ 170,212.10 | KGTN 15.73 | 0.00 | 9.06 | |
| B. Less excess fund balance deduct | = \$ 0.00 | PK, 1-12 425.90 | 0.00 | 427.93 | |
| C. Deduction for non-accreditation | = \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 170,212.10 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,120,923.49 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,120,966.39 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 3.68 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 3.68 | 0.00 | 0.00 |
| ***** | Rev Code ** Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 775,194.70 | \$.00 | \$ 775,194.70 | | |
| B. Transportation | 3130 \$ 179,928.26 | \$.00 | \$ 179,928.26 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,542.91 | \$ 298.91 | \$ 5,542.91 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 98,475.00 | \$.00 | \$ 98,475.00 | | |
| H. Supplemental payments | 3150 \$ 19,321.58 | \$ 16,504.20 | \$ 19,321.58 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 67,368.43 | \$ 1,491.55 | \$ 67,368.43 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,145,830.88 | \$ 18,294.66 | \$ 1,145,830.88 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 252,234.0 MILES X .670 = | \$ 168,996.68 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 39,651.5 X .400 = | \$ 15,860.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 792.0 MILES X .400 = | \$ 316.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 9,675.0 RIDES X .200 = | \$ 1,935.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 3,460.0 MILES X .250 = | \$ 865.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 187,974.18 | \$ 0.00 | \$ 0.00 | KGTN 16.73 PK 0.93 |
| | H. Total | \$ 187,974.18 | \$ 0.00 | \$ 0.00 | 1-6 150.62 7-8 76.61 |
| | I. Maximum entitlement at 90% cap | \$ 179,928.26 | \$ 0.00 | \$ 0.00 | 9-12 177.62 TOT PK,1-12 405.78 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 798,093.43 | KGTN 21 | 0 | 12.18 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 15.26 X \$2,145.00 | = \$ 32,732.70 | PK 2 | 0 | 2.43 | 0.50 |
| B. 1999-00 payments based on ENR wpu | = \$ 33,354.75 | Gr 1-6 143 | 0 | 136.12 | 7.00 |
| C. 1999-00 kindergarten adjustment | = \$ 622.05- | Gr 7-8 59 | 0 | 57.73 | 4.03 |
| 3. PK, 1-12 | | Gr 9-12 104 | 0 | 123.64 | 5.19 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 309.43 X \$2,145.00 | = \$ 663,727.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 663,727.35 | Total 308 | 0 | 319.92 | 16.72 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 622.05- | KGTN 23.44 | 0.00 | 13.59 | |
| | | PK 1.27 | 0.00 | 1.54 | |
| | | Gr 1-6 126.76 | 0.00 | 120.66 | |
| | | Gr 7-8 62.93 | 0.00 | 61.58 | |
| | | Gr 9-12 83.09 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 274.05 | 0.00 | 293.14 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 26.48 | 0.00 | 15.26 | |
| A. PK, 1-12 = \$2,230.00 X 319.92 WPU (ENR) = | \$ 713,421.60 | PK, 1-12 299.91 | 0.00 | 309.43 | |
| B. KGTN = \$2,230.00 X 13.59 WPU (ADM) = | \$ 30,305.70 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 65,247.58 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (333 Census - 14 = 319 X 243.75) = | \$ 77,756.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 287.24 X 162.60 = | \$ 46,705.22 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 933,436.35 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,025,655 tax value = | \$ 96,820.96 | Gr 9-12 0.00 | 1.80 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.80 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 96,820.96 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 836,615.39 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 835,993.34 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.80 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.80 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 646,284.29 | \$.00 | \$ 646,284.29 | | |
| B. Transportation | 3130 \$ 65,247.58 | \$.00 | \$ 65,247.58 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,714.38 | \$ 146.38 | \$ 2,714.38 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 77,756.25 | \$.00 | \$ 77,756.25 | | |
| H. Supplemental payments | 3150 \$ 8,954.48 | \$ 7,001.25 | \$ 8,954.48 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 46,705.22 | \$ 1,034.06 | \$ 46,705.22 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 847,662.20 | \$ 8,181.69 | \$ 847,662.20 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 86,154.0 MILES X .670 = | \$ 57,723.18 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 |
| C. Pupil Day | 15,870.0 X .400 = | \$ 6,348.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 2,941.0 MILES X .400 = | \$ 1,176.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 65,247.58 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 13.83 PK 1.57 |
| H. Total | | \$ 65,247.58 | \$ 0.00 | \$ 0.00 | 1-6 121.50 7-8 61.79 |
| I. Maximum entitlement at 90% cap | | \$ 91,743.12 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 294.34 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN .56 1-6 1.00 7-8 .19 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|--|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 180,036.58 | KGTN 7 | 0 | 4.06 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 2.35 X \$2,145.00 | = \$ 5,040.75 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 4,933.50 | Gr 1-6 17 | 0 | 20.63 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 107.25 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 80.45 X \$2,145.00 | = \$ 172,565.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 173,037.15 | Total 17 | 0 | 20.63 | 3.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 471.90- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 364.65- | KGTN 4.08 | 0.00 | 2.37 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 23.27 | 0.00 | 28.25 | |
| | | * Gr 7-8 10.00 | 0.00 | 0.00 | |
| | | * Gr 9-12 25.23 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 23.27 | 0.00 | 28.25 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 4.00 | 0.00 | 2.30 | |
| A. PK, 1-12 = \$2,230.00 X 28.25 WPU (ADM) = | \$ 62,997.50 | PK, 1-12 63.01 | 0.00 | 80.45 | |
| B. KGTN = \$2,230.00 X 4.06 WPU (ENR) = | \$ 9,053.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 28,933.70 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (66 Census - 5 = 61 X 243.75) = | \$ 14,868.75 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| E. Sp Ed 62.54 X 162.60 = | \$ 10,169.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 126,022.75 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,718,214 tax value = | \$ 54,982.85 | Gr 9-12 0.00 | 0.46 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.46 | 2.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 54,982.85 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 71,039.90 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 70,675.25 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 16,703.80 | Gr 9-12 0.00 | 0.46 | 2.00 | 0.00 |
| B. Transportation | 3130 \$ 28,933.70 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 862.51 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Special education students served out-of-district | 3110 \$ 5,998.70 | 16. Enrollment excludes out-of-dist Sp Ed | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | & students from out-of-state. PK 1 | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | KGTN 1-6 7-8 9-12 | | | |
| G. Tuition apportionment | 3120 \$ 14,868.75 | 17. Fall enrollment excludes excess pupils | | | |
| H. Supplemental payments | 3150 \$ 3,962.31 | KGTN 1-6 7-8 | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 10,169.00 | 18. Kindergarten is based on 90 full days | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | 19. 1999-00 WPU - ADM based on old factors | | | |
| K. Total (lines 14A through 14J) | \$ 81,498.77 | KGTN 2.35 PK 0.00 | | | |
| | | 1-6 28.09 7-8 9.79 | | | |
| | | 9-12 37.33 TOT PK,1-12 75.21 | | | |
| | | 20. Open enrollment ADM | | | |
| | | KGTN 1-6 7-8 9-12 | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK 1 |
| B. Large Bus | 39,270.0 MILES X .670 = \$ | 26,310.90 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 6,557.0 X .400 = \$ | 2,622.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 28,933.70 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 2.35 PK 0.00 |
| H. Total | | \$ 28,933.70 | \$ 0.00 | \$ 0.00 | 1-6 28.09 7-8 9.79 |
| I. Maximum entitlement at 90% cap | | \$ 29,875.87 | \$ 0.00 | \$ 0.00 | 9-12 37.33 TOT PK,1-12 75.21 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 127,175.88 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | ESY/ | Summer | Out-of | Home-based |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | Migrant | Regular | Dist | Sp Ed |
| E. Sp Ed 777.49 X 162.60 = | \$ 126,419.87 | 13. Other Adm | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 126,419.87 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 126,419.87 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 126,419.87 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 4,330,184.81 | KGTN 117 | 0 | 67.85 | 5.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 67.75 X \$2,145.00 | ADM = \$ 145,323.75 | PK 7 | 0 | 8.50 | 1.07 |
| B. 1999-00 payments based on wpu | = \$ 145,795.65 | Gr 1-6 685 | 0 | 656.50 | 40.71 |
| C. 1999-00 kindergarten adjustment | = \$ 471.90- | Gr 7-8 244 | 0 | 238.75 | 14.17 |
| 3. PK, 1-12 | | Gr 9-12 473 | 0 | 510.42 | 31.46 |
| A. 1999-00 entitlement based on weighted units 1,575.11 X \$2,145.00 | ADM = \$ 3,378,610.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 3,379,082.85 | Total 1,409 | 0 | 1,414.17 | 87.41 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 471.90- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 943.80- | KGTN 109.76 | 0.00 | 63.65 | |
| | | PK 4.56 | 0.00 | 5.53 | |
| | | Gr 1-6 694.75 | 0.00 | 667.43 | |
| | | Gr 7-8 272.11 | 0.00 | 256.48 | |
| | | Gr 9-12 469.71 | 0.00 | 495.05 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 1,405.90 | 0.00 | 1,424.49 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 1,451.27 WPU () = \$ 3,236,332.10 | | KGTN 104.20 | 0.00 | 60.03 | |
| B. KGTN = \$2,230.00 X 69.26 WPU () = \$ 154,449.80 | | PK, 1-12 1,555.88 | 0.00 | 1,575.11 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 409,049.54 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (1,653 Census - 9 = 1,644 X 243.75) = \$ 400,725.00 | | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 1,501.48 X 162.60 = \$ 244,140.64 | | PK 0.00 | 0.00 | 1.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 4,444,697.08 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 11.72 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 12,429,731 tax value = \$ 397,751.40 | | Gr 7-8 0.00 | 3.04 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 9-12 0.00 | 8.83 | 2.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 397,751.40 | | Total 0.00 | 23.59 | 4.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 4,046,945.68 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 4,046,001.88 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 2,992,086.70 | | | \$.00 | \$ 2,992,086.70 | |
| B. Transportation 3130 \$ 409,049.54 | | | \$.00 | \$ 409,049.54 | |
| C. Summer School & Extended Year Special Ed 3110 \$ 44,472.95 | | | \$ 32,208.95 | \$ 44,472.95 | |
| D. Special education students served out-of-district 3110 \$ 10,458.70 | | | \$.00 | \$ 10,458.70 | |
| E. Home-based instruction supervised by district 3110 \$.00 | | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | | \$.00 | \$.00 | |
| G. Tuition apportionment 3120 \$ 400,725.00 | | | \$.00 | \$ 400,725.00 | |
| H. Supplemental payments 3150 \$ 44,227.08 | | | \$ 34,044.22 | \$ 44,227.08 | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 244,140.64 | | | \$ 5,405.32 | \$ 244,140.64 | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) \$ 4,145,160.61 | | | \$ 71,658.49 | \$ 4,145,160.61 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|---|---------------|------------|---------|---|
| | A. Small Bus 12,798.0 MILES X .250 = \$ 0.00 | \$ 2,839.50 | \$ 360.00 | | PK 1 |
| | B. Large Bus 504,972.0 MILES X .670 = \$ 336,735.30 | \$ 1,595.94 | \$ 0.00 | | KGTN 1-6 2 7-8 9-12 1 |
| | C. Pupil Day 143,517.8 X .400 = \$ 57,309.72 | \$ 97.40 | \$ 0.00 | | 17. Fall enrollment excludes excess pupils |
| | D. Family 3,733.0 MILES X .400 = \$ 1,493.20 | \$ 0.00 | \$ 0.00 | | KGTN 1-6 7-8 |
| | E. In-City 68,557.0 RIDES X .200 = \$ 13,711.40 | \$ 0.00 | \$ 0.00 | | 18. Kindergarten is based on days |
| | F. In-City 11,812.0 MILES X .250 = \$ 2,953.00 | \$ 0.00 | \$ 0.00 | | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 412,202.62 | \$ 4,532.84 | \$ 360.00 | | KGTN 63.56 PK 5.64 |
| | H. Total \$ 417,095.46 | \$ 417,095.46 | | | 1-6 667.62 7-8 266.58 |
| | I. Maximum entitlement at 90% cap \$ 508,483.39 | \$ 508,483.39 | | | 9-12 537.43 TOT PK,1-12 1,477.27 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN .56 1-6 1.00 7-8 .19 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,050,508.82 | KGTN 22 | 0 | 12.76 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ | 24,710.40 | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 11.52 X \$2,145.00 | | Gr 1-6 143 | 0 | 136.12 | 9.00 |
| B. 1999-00 payments based on ENR wpu = \$ | 24,710.40 | Gr 7-8 59 | 0 | 57.73 | 3.75 |
| C. 1999-00 kindergarten adjustment = \$ | 0.00 | Gr 9-12 175 | 0 | 183.44 | 10.60 |
| 3. PK, 1-12 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ | 919,046.70 | Total 377 | 0 | 377.29 | 23.35 |
| weighted units 428.46 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ | 919,046.70 | KGTN 20.00 | 0.00 | 11.60 | |
| C. 1999-00 PK, 1-12 adjustment = \$ | 0.00 | | | | |
| 4. Net adjustment (2C + 3C). | \$ 0.00 | PK 2.96 | 0.00 | 3.59 | |
| | | Gr 1-6 146.39 | 0.00 | 139.35 | |
| | | Gr 7-8 75.15 | 0.00 | 73.53 | |
| | | Gr 9-12 169.21 | 0.00 | 177.37 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 393.71 | 0.00 | 393.84 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 17.00 | 0.00 | 9.79 | |
| A. PK, 1-12 = \$2,230.00 X 393.84 WPU (ADM) = \$ | 878,263.20 | PK, 1-12 424.73 | 0.00 | 428.46 | |
| B. KGTN = \$2,230.00 X 12.76 WPU (ENR) = \$ | 28,454.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 211,792.22 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| (473 Census - 54 = 419 X 243.75) = \$ | 102,131.25 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 404.71 X 162.60 = \$ | 65,805.85 | Gr 1-6 0.00 | 0.00 | 0.00 | 12.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,286,447.32 | Gr 7-8 0.00 | 0.00 | 1.00 | 1.00 |
| 6. Deducts: | | Gr 9-12 0.00 | 3.06 | 0.00 | 2.00 |
| A. Less .032 mills X \$ 9,019,931 tax value = \$ | 288,637.79 | ALT 9-12 0.00 | 0.00 | 1.00 | 15.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Total 0.00 | 3.06 | 1.00 | 15.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 288,637.79 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 997,809.53 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 997,809.53 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 618,080.21 | \$.00 | \$ 618,080.21 | | |
| B. Transportation | 3130 \$ 211,792.22 | \$.00 | \$ 211,792.22 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,071.56 | \$ 219.56 | \$ 4,071.56 | | |
| D. Special education students served out-of-district | 3110 \$ 2,185.40 | \$.00 | \$ 2,185.40 | | |
| E. Home-based instruction supervised by district | 3110 \$ 16,167.50 | \$.00 | \$ 16,167.50 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 102,131.25 | \$.00 | \$ 102,131.25 | | |
| H. Supplemental payments | 3150 \$ 32,687.89 | \$ 29,942.66 | \$ 32,687.89 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 987,116.03 | \$ 30,162.22 | \$ 987,116.03 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 280,606.0 MILES X .670 = \$ | 188,006.02 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 59,465.5 X .400 = \$ | 23,786.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 211,792.22 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.52 PK 3.66 |
| H. Total | | \$ 211,792.22 | \$ 0.00 | \$ 0.00 | 1-6 139.22 7-8 73.57 |
| I. Maximum entitlement at 90% cap | | \$ 218,452.49 | \$ 0.00 | \$ 0.00 | 9-12 181.14 TOT PK,1-12 397.59 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 753,275.21 | KGTN 18 | 0 | 10.44 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 11.14 X \$2,145.00 | = \$ 23,895.30 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 23,487.75 | Gr 1-6 129 | 0 | 122.80 | 6.50 |
| C. 1999-00 kindergarten adjustment | = \$ 407.55 | Gr 7-8 51 | 0 | 49.90 | 2.35 |
| 3. PK, 1-12 | | Gr 9-12 97 | 0 | 115.31 | 6.79 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 299.22 X \$2,145.00 | = \$ 641,826.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 641,826.90 | Total 277 | 0 | 288.01 | 15.64 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 407.55 | KGTN 19.34 | 0.00 | 11.22 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 128.22 | 0.00 | 122.05 | |
| | | Gr 7-8 50.48 | 0.00 | 49.39 | |
| | | Gr 9-12 95.14 | 0.00 | 113.10 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 273.84 | 0.00 | 284.54 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 12.02 | 0.00 | 6.92 | |
| A. PK, 1-12 = \$2,230.00 X 288.01 WPU (ENR) = | \$ 642,262.30 | PK, 1-12 285.59 | 0.00 | 299.22 | |
| B. KGTN = \$2,230.00 X 11.22 WPU (ADM) = | \$ 25,020.60 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 100,879.05 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (222 Census + 38 = 260 X 243.75) = | \$ 63,375.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 283.51 X 162.60 = | \$ 46,098.73 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 877,635.68 | Gr 1-6 0.00 | 3.13 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,153,456 tax value = | \$ 132,910.59 | Gr 9-12 0.00 | 1.49 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 4.62 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 132,910.59 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 744,725.09 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 745,132.64 | Gr 1-6 0.00 | 3.13 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.49 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 4.62 | 0.00 | 0.00 |

| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** Year-to-Date ***** | |
|--|--------------------|-------------|--------------------------|--|
| 14. A. Pupil payment | 3110 \$ 534,779.86 | \$.00 | \$ 534,779.86 | |
| B. Transportation | 3130 \$ 100,879.05 | \$.00 | \$ 100,879.05 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 8,890.47 | \$ 806.47 | \$ 8,890.47 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 63,375.00 | \$.00 | \$ 63,375.00 | |
| H. Supplemental payments | 3150 \$ 4,609.45 | \$ 2,681.58 | \$ 4,609.45 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 712,533.83 | \$ 3,488.05 | \$ 712,533.83 | |

| ***** NOTES: 15. Transportation entitlement (see line 5C) | | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|-----------------------------|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 128,450.0 MILES X .670 = \$ | 86,061.50 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 24,712.0 X .400 = \$ | 9,884.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 23,570.0 RIDES X .200 = \$ | 4,714.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 875.0 MILES X .250 = \$ | 218.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 100,879.05 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.14 PK 0.00 |
| H. Total | | \$ 100,879.05 | \$ 0.00 | \$ 0.00 | 1-6 121.94 7-8 49.42 |
| I. Maximum entitlement at 90% cap | | \$ 167,571.47 | \$ 0.00 | \$ 0.00 | 9-12 113.42 TOT PK,1-12 284.78 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,803,784.03 | KGTN 40 | 0 | 23.20 | 2.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 22.66 X \$2,145.00 | ADM = \$ 48,605.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 48,198.15 | Gr 1-6 272 | 0 | 258.92 | 15.50 |
| C. 1999-00 kindergarten adjustment | = \$ 407.55 | Gr 7-8 110 | 0 | 107.63 | 6.10 |
| 3. PK, 1-12 | | Gr 9-12 272 | 0 | 298.75 | 17.39 |
| A. 1999-00 entitlement based on weighted units 727.68 X \$2,145.00 | ADM = \$ 1,560,873.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,560,873.60 | Total 654 | 0 | 665.30 | 38.99 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 407.55 | KGTN 39.34 | 0.00 | 22.82 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 681.85 WPU () = | \$ 1,520,525.50 | PK 2.96 | 0.00 | 3.59 | |
| B. KGTN = \$2,230.00 X 23.98 WPU () = | \$ 53,475.40 | Gr 1-6 274.61 | 0.00 | 261.40 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 312,671.27 | Gr 7-8 125.63 | 0.00 | 122.92 | |
| D. Tuition apportionment (census adj for open enr) (695 Census - 16 = 679 X 243.75) = | \$ 165,506.25 | Gr 9-12 264.35 | 0.00 | 290.47 | |
| E. Sp Ed 688.22 X 162.60 = | \$ 111,904.58 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,164,083.00 | Total 667.55 | 0.00 | 678.38 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 13,173,387 tax value = | \$ 421,548.38 | KGTN 29.02 | 0.00 | 16.71 | |
| B. Less excess fund balance deduct | = \$ 0.00 | PK, 1-12 710.32 | 0.00 | 727.68 | |
| C. Deduction for non-accreditation | = \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 421,548.38 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,742,534.62 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,742,942.17 | Gr 1-6 0.00 | 3.13 | 0.00 | 12.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.00 | 0.00 | 1.00 | 1.00 |
| 14. A. Pupil payment | 3110 \$ 1,152,860.07 | Gr 9-12 0.00 | 4.55 | 0.00 | 2.00 |
| B. Transportation | 3130 \$ 312,671.27 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 12,962.03 | Total 0.00 | 7.68 | 1.00 | 15.00 |
| D. Special education students served out-of-district | 3110 \$ 2,185.40 | 13. Other Adm | ESY/ | Regular | Dist |
| E. Home-based instruction supervised by district | 3110 \$ 16,167.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| G. Tuition apportionment | 3120 \$ 165,506.25 | Gr 1-6 0.00 | 3.13 | 0.00 | 12.00 |
| H. Supplemental payments | 3150 \$ 37,297.34 | Gr 7-8 0.00 | 0.00 | 1.00 | 1.00 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | Gr 9-12 0.00 | 4.55 | 0.00 | 2.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| K. Total (lines 14A through 14J) | \$ 1,699,649.86 | Total 0.00 | 7.68 | 1.00 | 15.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 409,056.0 MILES X .670 = | \$ 274,067.52 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 84,177.5 X .400 = | \$ 33,671.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 23,570.0 RIDES X .200 = | \$ 4,714.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 875.0 MILES X .250 = | \$ 218.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 312,671.27 | \$ 0.00 | \$ 0.00 | KGTN 22.66 PK 3.66 |
| H. Total | | \$ 312,671.27 | \$ 312,671.27 | \$ 0.00 | 1-6 261.16 7-8 122.99 |
| I. Maximum entitlement at 90% cap | | \$ 386,023.96 | \$ 386,023.96 | \$ 0.00 | 9-12 294.56 TOT PK,1-12 682.37 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 877,246.91 | KGTN 5 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8.05 X \$2,145.00 | = \$ 17,267.25 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 17,267.25 | Gr 1-6 103 | 0 | 120.17 | 6.79 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 48 | 0 | 46.97 | 3.43 |
| 3. PK, 1-12 | | Gr 9-12 124 | 0 | 147.41 | 7.72 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 341.24 X \$2,145.00 | = \$ 731,959.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 731,959.80 | Total 275 | 0 | 314.55 | 17.94 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 11.09 | 0.00 | 6.43 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 116.72 | 0.00 | 120.17 | |
| | | Gr 7-8 62.44 | 0.00 | 61.10 | |
| | | Gr 9-12 124.25 | 0.00 | 147.71 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 303.41 | 0.00 | 328.98 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 13.97 | 0.00 | 8.05 | |
| | | PK, 1-12 325.27 | 0.00 | 341.24 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 5.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.75 | 1.00 | 1.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 1.75 | 1.00 | 6.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|-------------------|-----------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 328.98 WPU (ADM) = | \$ 733,625.40 | | \$ 641,905.61 | \$.00 | \$ 641,905.61 | |
| B. KGTN = \$2,230.00 X 6.43 WPU (ADM) = | \$ 14,338.90 | | \$ 89,555.12 | \$.00 | \$ 89,555.12 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 89,555.12 | | \$ 2,638.27 | \$ 142.27 | \$ 2,638.27 | |
| D. Tuition apportionment (census adj for open enr) (347 Census - 5 = 342 X 243.75) = | \$ 83,362.50 | | \$ 2,653.70 | \$.00 | \$ 2,653.70 | |
| E. Sp Ed 310.96 X 162.60 = | \$ 50,562.10 | | \$ 8,094.90 | \$.00 | \$ 8,094.90 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 971,444.02 | | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | | \$ 106,058.69 | \$.00 | \$ 83,362.50 | |
| A. Less .032 mills X \$ 3,314,334 tax value = | \$ 106,058.69 | | \$ 16,837.78 | \$ 14,730.05 | \$ 16,837.78 | |
| B. Less excess fund balance deduct | = \$ 0.00 | | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 106,058.69 | | \$.00 | \$.00 | \$.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 865,385.33 | | \$ 845,047.88 | \$ 14,872.32 | \$ 845,047.88 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 865,385.33 | | | | | |
| 14. A. Pupil payment | 3110 | \$ | | | | |
| B. Transportation | 3130 | \$ | | | | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ | | | | |
| D. Special education students served out-of-district | 3110 | \$ | | | | |
| E. Home-based instruction supervised by district | 3110 | \$ | | | | |
| F. State child placement and excess cost reimb. | 3140 | \$ | | | | |
| G. Tuition apportionment | 3120 | \$ | | | | |
| H. Supplemental payments | 3150 | \$ | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$ | | | | |
| K. Total (lines 14A through 14J) | | \$ | | | | |

***** NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---------------------------------------|--------------|---------------|---------|--|
| A. Small Bus 4,800.0 MILES X .250 = | \$ 0.00 | \$ 1,200.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 114,896.0 MILES X .670 = | \$ 76,980.32 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| C. Pupil Day 28,437.0 X .400 = | \$ 11,374.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 88,355.12 | \$ 1,200.00 | \$ 0.00 | KGTN 6.39 PK 0.00 |
| H. Total | \$ | \$ 89,555.12 | \$ | 1-6 119.50 7-8 61.13 |
| I. Maximum entitlement at 90% cap | \$ | \$ 122,633.04 | \$ | 9-12 149.31 TOT PK,1-12 329.94 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12 1.00

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|--|---------------------|---------------------------|--------------|-----------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 877,246.91 | KGTN 5 | 0 | 2.90 | 0.50 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on weighted units 8.05 X \$2,145.00 | ADM = \$ 17,267.25 | PK 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on wpu | = \$ 17,267.25 | Gr 1-6 103 | 0 | 120.17 | 6.79 | |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 48 | 0 | 46.97 | 3.43 | |
| 3. PK, 1-12 | | Gr 9-12 124 | 0 | 147.41 | 7.72 | |
| A. 1999-00 entitlement based on weighted units 341.24 X \$2,145.00 | ADM = \$ 731,959.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on wpu | = \$ 731,959.80 | Total 275 | 0 | 314.55 | 17.94 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 11.09 | 0.00 | 6.43 | | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 1-6 116.72 | 0.00 | 120.17 | | |
| | | Gr 7-8 62.44 | 0.00 | 61.10 | | |
| | | Gr 9-12 124.25 | 0.00 | 147.71 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 303.41 | 0.00 | 328.98 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 13.97 | 0.00 | 8.05 | | |
| A. PK, 1-12 = \$2,230.00 X 328.98 WPU () = \$ | 733,625.40 | PK, 1-12 325.27 | 0.00 | 341.24 | | |
| B. KGTN = \$2,230.00 X 6.43 WPU () = \$ | 14,338.90 | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 89,555.12 | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (347 Census - 5 = 342 X 243.75) = \$ | 83,362.50 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| E. Sp Ed 310.96 X 162.60 = \$ | 50,562.10 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 971,444.02 | Gr 1-6 0.00 | 0.00 | 0.00 | 5.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Less .032 mills X \$ 3,314,334 tax value = \$ | 106,058.69 | Gr 9-12 0.00 | 1.75 | 1.00 | 1.00 | |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 6.00 | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.75 | 1.00 | 6.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 106,058.69 | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 865,385.33 | Migrant | Regular | Dist | Sp Ed instruct | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 865,385.33 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 14. A. Pupil payment | 3110 \$ 641,905.61 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Transportation | 3130 \$ 89,555.12 | Gr 9-12 0.00 | 1.75 | 1.00 | 1.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,638.27 | ALT 9-12 0.00 | 0.00 | 0.00 | 6.00 | |
| D. Special education students served out-of-district | 3110 \$ 2,653.70 | Total 0.00 | 1.75 | 1.00 | 6.00 | |
| E. Home-based instruction supervised by district | 3110 \$ 8,094.90 | 14. 2000-01 Enrollment | ESY/ | Summer | Out-of | Home-based |
| F. State child placement and excess cost reimb. | 3140 \$.00 | Regular | Regular | Dist | Sp Ed instruct | |
| G. Tuition apportionment | 3120 \$ 83,362.50 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| H. Supplemental payments | 3150 \$ 16,837.78 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 5.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| K. Total (lines 14A through 14J) | \$ 845,047.88 | Gr 9-12 0.00 | 1.75 | 1.00 | 1.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 6.00 | |
| | | Total 0.00 | 1.75 | 1.00 | 6.00 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|------------|-------------|---------|---|
| A. Small Bus | 4,800.0 MILES X .250 = \$ | 0.00 | \$ 1,200.00 | \$ 0.00 | PK |
| B. Large Bus | 114,896.0 MILES X .670 = \$ | 76,980.32 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| C. Pupil Day | 28,437.0 X .400 = \$ | 11,374.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 88,355.12 | \$ 1,200.00 | \$ 0.00 | KGTN 6.39 PK 0.00 |
| H. Total | \$ | 89,555.12 | \$ 1,200.00 | \$ 0.00 | 1-6 119.50 7-8 61.13 |
| I. Maximum entitlement at 90% cap | \$ | 122,633.04 | \$ 1,200.00 | \$ 0.00 | 9-12 149.31 TOT PK,1-12 329.94 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 1.00 |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) \$ 395,822.68 | KGTN 10 | 0 | 5.80 | 0.50 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 12,355.20 | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 5.76 X \$2,145.00 | Gr 1-6 61 | 0 | 74.04 | 6.43 |
| B. 1999-00 payments based on ADM wpu = \$ 12,355.20 | Gr 7-8 36 | 0 | 35.23 | 1.28 |
| C. 1999-00 kindergarten adjustment = \$ 0.00 | Gr 9-12 48 | 0 | 70.94 | 3.29 |
| 3. PK, 1-12 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 431,252.25 | Total 145 | 0 | 180.21 | 11.00 |
| weighted units 201.05 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 398,283.60 | KGTN 8.11 | 1.12 | 5.48 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 32,968.65 | | | | |
| 4. Net adjustment (2C + 3C) = \$ 32,968.65 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | Gr 1-6 69.28 | 4.81 | 91.10 | |
| | Gr 7-8 36.67 | 3.84 | 40.39 | |
| | Gr 9-12 47.34 | 0.00 | 69.96 | |
| | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | Total 153.29 | 8.65 | 201.45 | |
| Current Year's Information | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | |
| A. PK, 1-12 = \$2,230.00 X 201.45 WPU (ADM) = \$ 449,233.50 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 5.80 WPU (ENR) = \$ 12,934.00 | KGTN 10.00 | 0.00 | 5.76 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 23,205.02 | PK, 1-12 138.46 | 9.00 | 185.68 | |
| D. Tuition apportionment (census adj for open enr) | ESY/ | Summer | Out-of | Home-based |
| (161 Census - 3 = 158 X 243.75) = \$ 38,512.50 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 167.56 X 162.60 = \$ 27,245.26 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 551,130.28 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | Gr 1-6 0.00 | 0.00 | 0.00 | 2.00 |
| A. Less .032 mills X \$ 3,604,602 tax value = \$ 115,347.26 | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| B. Less excess fund balance deduct = \$ 0.00 | Gr 9-12 0.00 | 2.01 | 1.00 | 4.00 |
| C. Deduction for non-accreditation = \$ 0.00 | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 115,347.26 | Total 0.00 | 2.01 | 1.00 | 7.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 435,783.02 | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 468,751.67 | | | | |
| ***** | | | | |
| 14. A. Pupil payment 3110 \$ 379,788.89 | ***** | This Month | ***** | Year-to-Date |
| B. Transportation 3130 \$ 23,205.02 | | | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 3,767.15 | | | | |
| D. Special education students served out-of-district 3110 \$ 3,300.40 | | | | |
| E. Home-based instruction supervised by district 3110 \$ 10,391.80 | | | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | | | |
| G. Tuition apportionment 3120 \$ 38,512.50 | | | | |
| H. Supplemental payments 3150 \$ 3,393.71 | | | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) \$ 462,359.47 | | \$ 2,464.25 | | \$ 462,359.47 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|---|--------------|------------|---------|--|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 32,886.0 MILES X .670 = \$ 22,033.62 | \$ 22,033.62 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | C. Pupil Day 2,928.5 X .400 = \$ 1,171.40 | \$ 1,171.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 23,205.02 | \$ 23,205.02 | \$ 0.00 | \$ 0.00 | KGTN 5.45 PK 0.00 |
| | H. Total \$ 23,205.02 | \$ 23,205.02 | \$ 0.00 | \$ 0.00 | 1-6 90.60 7-8 40.41 |
| | I. Maximum entitlement at 90% cap \$ 53,481.43 | \$ 53,481.43 | \$ 0.00 | \$ 0.00 | 9-12 70.04 TOT PK,1-12 201.05 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|---------------------------|--------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) \$ 1,491,439.07 | KGTN 29 | 0 | 16.82 | 1.00 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 59,416.50 | PK 3 | 0 | 3.64 | 1.00 |
| weighted units 27.70 X \$2,145.00 | Gr 1-6 265 | 0 | 252.25 | 15.50 |
| B. 1999-00 payments based on ENR wpu = \$ 61,797.45 | Gr 7-8 101 | 0 | 98.83 | 6.29 |
| C. 1999-00 kindergarten adjustment = \$ 2,380.95- | Gr 9-12 237 | 0 | 248.42 | 11.89 |
| 3. PK, 1-12 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 1,286,849.85 | Total 606 | 0 | 603.14 | 34.68 |
| weighted units 599.93 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ENR wpu = \$ 1,311,088.35 | KGTN 48.09 | 0.00 | 27.89 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 24,238.50- | | | | |
| 4. Net adjustment (2C + 3C) = \$ 26,619.45- | PK 3.28 | 0.00 | 3.98 | |
| | Gr 1-6 244.29 | 0.00 | 232.54 | |
| | Gr 7-8 113.17 | 0.00 | 110.74 | |
| | Gr 9-12 218.26 | 0.00 | 228.78 | |
| | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | Total 579.00 | 0.00 | 576.04 | |
| Current Year's Information | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | |
| A. PK, 1-12 = \$2,230.00 X 603.14 WPU (ENR) = \$ 1,345,002.20 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 27.89 WPU (ADM) = \$ 62,194.70 | KGTN 32.46 | 0.00 | 18.70 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 101,410.35 | PK, 1-12 599.10 | 0.00 | 599.93 | |
| D. Tuition apportionment (census adj for open enr) | ESY/ | Summer | Out-of | Home-based |
| (556 Census + 21 = 577 X 243.75) = \$ 140,643.75 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 603.05 X 162.60 = \$ 98,055.93 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,747,306.93 | KGTN 2.50 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | Gr 1-6 9.10 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 7,116,936 tax value = \$ 227,741.95 | Gr 7-8 2.94 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | Gr 9-12 2.60 | 0.25 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 227,741.95 | Total 17.14 | 0.25 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,519,564.98 | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,492,945.53 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | |
| 14. A. Pupil payment 3110 \$ 1,152,835.50 | | \$.00 | \$ 1,152,835.50 | |
| B. Transportation 3130 \$ 101,410.35 | | \$.00 | \$ 101,410.35 | |
| C. Summer School & Extended Year Special Ed 3110 \$ 35,385.38 | | \$ 17.78 | \$ 35,385.38 | |
| D. Special education students served out-of-district 3110 \$.00 | | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment 3120 \$ 140,643.75 | | \$.00 | \$ 140,643.75 | |
| H. Supplemental payments 3150 \$ 18,105.68 | | \$ 14,004.94 | \$ 18,105.68 | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) \$ 1,448,380.66 | | \$ 14,022.72 | \$ 1,448,380.66 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|---------------|------------|---------|--|
| | A. Small Bus 1,225.0 MILES X .250 = \$ | 0.00 | \$ 306.25 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 119,350.0 MILES X .670 = \$ | 79,964.50 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | C. Pupil Day 52,849.0 X .400 = \$ | 21,139.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 101,104.10 | \$ 306.25 | \$ 0.00 | \$ 0.00 | KGTN 27.70 PK 4.06 |
| | H. Total \$ | \$ 101,410.35 | \$ 0.00 | \$ 0.00 | 1-6 232.32 7-8 110.79 |
| | I. Maximum entitlement at 90% cap \$ | \$ 148,240.19 | \$ 0.00 | \$ 0.00 | 9-12 233.65 TOT PK,1-12 580.82 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 478,169.89 | KGTN 12 | 0 | 6.96 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 5.08 X \$2,145.00 | = \$ 10,896.60 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 11,111.10 | Gr 1-6 64 | 0 | 77.68 | 6.70 |
| C. 1999-00 kindergarten adjustment | = \$ 214.50- | Gr 7-8 32 | 0 | 31.31 | 1.68 |
| 3. PK, 1-12 | | Gr 9-12 53 | 0 | 78.33 | 4.33 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 209.76 X \$2,145.00 | = \$ 449,935.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 449,935.20 | Total 149 | 0 | 187.32 | 12.71 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 214.50- | KGTN 8.82 | 0.00 | 5.11 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 67.71 | 0.00 | 82.19 | |
| | | Gr 7-8 23.58 | 0.00 | 23.07 | |
| | | Gr 9-12 60.69 | 0.00 | 89.69 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 151.98 | 0.00 | 194.95 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 8.14 | 0.00 | 4.69 | |
| A. PK, 1-12 = \$2,230.00 X 194.95 WPU (ADM) = \$ | 434,738.50 | PK, 1-12 164.37 | 0.00 | 209.76 | |
| B. KGTN = \$2,230.00 X 6.96 WPU (ENR) = \$ | 15,520.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 50,949.29 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (168 Census - 1 = 167 X 243.75) = \$ | 40,706.25 | PK 0.00 | 0.00 | 1.73 | 0.00 |
| E. Sp Ed 162.12 X 162.60 = \$ | 26,360.71 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 568,275.55 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,234,834 tax value = \$ | 103,514.69 | Gr 9-12 0.00 | 0.00 | 4.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 5.73 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 103,514.69 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 464,760.86 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 464,546.36 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 346,530.11 | \$.00 | \$ 346,530.11 | | |
| B. Transportation | 3130 \$ 50,949.29 | \$.00 | \$ 50,949.29 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 17,862.30 | \$.00 | \$ 17,862.30 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 40,706.25 | \$.00 | \$ 40,706.25 | | |
| H. Supplemental payments | 3150 \$ 6,116.89 | \$ 5,053.44 | \$ 6,116.89 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 462,164.84 | \$ 5,053.44 | \$ 462,164.84 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|--------------|--------------|---|
| | A. Small Bus 16,850.2 MILES X .250 = \$ | 0.00 | \$ 4,212.55 | \$ 0.00 | PK |
| | B. Large Bus 58,240.5 MILES X .670 = \$ | 34,599.14 | \$ 0.00 | \$ 4,422.00 | KGTN 1-6 7-8 1 9-12 2 |
| | C. Pupil Day 19,289.0 X .400 = \$ | 7,064.60 | \$ 0.00 | \$ 651.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 41,663.74 | \$ 4,212.55 | \$ 5,073.00 | KGTN 5.08 PK 0.00 |
| | H. Total \$ | 50,949.29 | \$ 50,949.29 | \$ 50,949.29 | 1-6 81.73 7-8 23.08 |
| | I. Maximum entitlement at 90% cap \$ | 61,022.16 | \$ 61,022.16 | \$ 61,022.16 | 9-12 89.79 TOT PK,1-12 194.60 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 587,845.74 | KGTN 8 | 0 | 4.64 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 9.91 X \$2,145.00 | = \$ 21,256.95 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 22,243.65 | Gr 1-6 99 | 0 | 120.17 | 8.50 |
| C. 1999-00 kindergarten adjustment | = \$ 986.70- | Gr 7-8 48 | 0 | 46.97 | 3.50 |
| 3. PK, 1-12 | | Gr 9-12 88 | 0 | 109.36 | 8.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 272.74 X \$2,145.00 | = \$ 585,027.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 585,027.30 | Total 235 | 0 | 276.50 | 20.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 986.70- | KGTN 17.20 | 0.00 | 9.97 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 86.70 | 0.00 | 105.24 | |
| | | Gr 7-8 43.12 | 0.00 | 42.19 | |
| | | Gr 9-12 79.14 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 208.96 | 0.00 | 256.79 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 10.00 | 0.00 | 5.76 | |
| | | PK, 1-12 231.28 | 0.00 | 272.74 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.26 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.23 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 2.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.25 | 2.26 | 1.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.25 | 4.75 | 1.00 |

Current Year's Information

| | | | | | |
|---|--------------------|-------------|---------------|--|--|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 276.50 WPU (ENR) = | \$ 616,595.00 | | | | |
| B. KGTN = \$2,230.00 X 9.97 WPU (ADM) = | \$ 22,233.10 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 43,245.31 | | | | |
| D. Tuition apportionment (census adj for open enr) (226 Census - 1 = 225 X 243.75) = | \$ 54,843.75 | | | | |
| E. Sp Ed 222.31 X 162.60 = | \$ 36,147.61 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 773,064.77 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 5,280,465 tax value = | \$ 168,974.88 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 168,974.88 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 604,089.89 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 603,103.19 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 468,866.52 | \$.00 | \$ 468,866.52 | | |
| B. Transportation | 3130 \$ 43,245.31 | \$.00 | \$ 43,245.31 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 469.31 | \$ 25.31 | \$ 469.31 | | |
| D. Special education students served out-of-district | 3110 \$ 13,157.00 | \$.00 | \$ 13,157.00 | | |
| E. Home-based instruction supervised by district | 3110 \$ 1,650.20 | \$.00 | \$ 1,650.20 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 54,843.75 | \$.00 | \$ 54,843.75 | | |
| H. Supplemental payments | 3150 \$ 4,551.64 | \$ 3,072.23 | \$ 4,551.64 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 586,783.73 | \$ 3,097.54 | \$ 586,783.73 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|-------------|---|
| | A. Small Bus 7,245.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 1,811.25 | PK |
| | B. Large Bus 52,938.0 MILES X .670 = | \$ 22,022.90 | \$ 13,445.56 | \$ 0.00 | KGTN 1-6 1 7-8 2 9-12 2 |
| | C. Pupil Day 7,090.5 X .400 = | \$ 2,525.40 | \$ 310.80 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 14,349.5 RIDES X .200 = | \$ 2,869.90 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 1,038.0 MILES X .250 = | \$ 259.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 27,677.70 | \$ 13,756.36 | \$ 1,811.25 | KGTN 9.91 PK 0.00 |
| | H. Total | \$ 43,245.31 | \$ 43,245.31 | \$ 0.00 | 1-6 104.66 7-8 42.21 |
| | I. Maximum entitlement at 90% cap | \$ 56,254.11 | \$ 56,254.11 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 256.35 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 829,092.00 | KGTN 18 | 0 | 10.44 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 12.97 X \$2,145.00 | = \$ 27,820.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 27,177.15 | Gr 1-6 122 | 0 | 120.17 | 7.50 |
| C. 1999-00 kindergarten adjustment | = \$ 643.50 | Gr 7-8 52 | 0 | 50.88 | 3.25 |
| 3. PK, 1-12 | | Gr 9-12 105 | 0 | 124.82 | 7.29 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 344.64 X \$2,145.00 | = \$ 739,252.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 739,252.80 | Total 279 | 0 | 295.87 | 18.04 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 643.50 | KGTN 22.51 | 0.00 | 13.05 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 309.89 WPU (ADM) = | \$ 691,054.70 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 13.05 WPU (ADM) = | \$ 29,101.50 | Gr 1-6 128.20 | 0.00 | 122.03 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 55,798.50 | Gr 7-8 57.18 | 0.00 | 55.95 | |
| D. Tuition apportionment (census adj for open enr) (325 Census - 3 = 322 X 243.75) = | \$ 78,487.50 | Gr 9-12 110.96 | 0.00 | 131.91 | |
| E. Sp Ed 314.64 X 162.60 = | \$ 51,160.46 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 905,602.66 | Total 296.34 | 0.00 | 309.89 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 4,296,637 tax value = | \$ 137,492.38 | KGTN 19.01 | 0.00 | 10.95 | |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 330.33 | 0.00 | 344.64 | |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 137,492.38 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 768,110.28 | PK 0.00 | 0.00 | 3.04 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 768,753.78 | Gr 1-6 0.00 | 0.75 | 2.00 | 0.04 |
| ***** | | Gr 7-8 0.00 | 0.75 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 583,307.32 | Gr 9-12 0.00 | 1.66 | 2.00 | 0.00 |
| B. Transportation | 3130 \$ 55,798.50 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,709.95 | Total 0.00 | 3.16 | 7.04 | 0.04 |
| D. Special education students served out-of-district | 3110 \$ 17,773.10 | ***** | ***** | ***** | ***** |
| E. Home-based instruction supervised by district | 3110 \$ 44.60 | ***** | ***** | ***** | ***** |
| F. State child placement and excess cost reimb. | 3140 \$.00 | ***** | ***** | ***** | ***** |
| G. Tuition apportionment | 3120 \$ 78,487.50 | ***** | ***** | ***** | ***** |
| H. Supplemental payments | 3150 \$ 12,747.12 | ***** | ***** | ***** | ***** |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | ***** | ***** | ***** | ***** |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | ***** | ***** | ***** | ***** |
| K. Total (lines 14A through 14J) | \$ 753,868.09 | ***** | ***** | ***** | ***** |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK 2 |
| B. Large Bus | 70,930.0 MILES X .670 = | \$ 47,523.10 | \$ 0.00 | \$ 0.00 | KGTN 1-6 2 7-8 9-12 2 |
| C. Pupil Day | 20,688.5 X .400 = | \$ 8,275.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 55,798.50 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 12.97 PK 0.00 |
| H. Total | | \$ 55,798.50 | \$ 0.00 | \$ 0.00 | 1-6 121.92 7-8 55.98 |
| I. Maximum entitlement at 90% cap | | \$ 87,773.26 | \$ 0.00 | \$ 0.00 | 9-12 132.28 TOT PK,1-12 310.18 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 333,353.37 | KGTN 10 | 0 | 5.80 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 4.36 X \$2,145.00 | = \$ 9,352.20 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 7,421.70 | Gr 1-6 47 | 0 | 57.05 | 5.50 |
| C. 1999-00 kindergarten adjustment | = \$ 1,930.50 | Gr 7-8 17 | 0 | 16.63 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 46 | 0 | 67.98 | 4.57 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 160.09 X \$2,145.00 | = \$ 343,393.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 343,393.05 | Total 110 | 0 | 141.66 | 12.07 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,930.50 | KGTN 7.57 | 0.00 | 4.39 | |

| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
|---|---------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 5.15 | 0.00 | 2.97 | |
| A. PK, 1-12 = \$2,230.00 X 158.36 WPU (ADM) = | \$ 353,142.80 | PK, 1-12 129.87 | 0.00 | 160.09 | |
| B. KGTN = \$2,230.00 X 5.80 WPU (ENR) = | \$ 12,934.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 13,441.80 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (130 Census + 1 = 131 X 243.75) = | \$ 31,931.25 | PK 0.00 | 0.00 | 3.97 | 0.00 |
| E. Sp Ed 135.44 X 162.60 = | \$ 22,022.54 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 433,472.39 | Gr 1-6 0.00 | 0.00 | 2.37 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,694,655 tax value = | \$ 86,228.96 | Gr 9-12 0.00 | 0.96 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.96 | 6.34 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 86,228.96 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 347,243.43 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 349,173.93 | | | | |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|------------|-------|--------------|-------|
| 14. A. Pupil payment | 3110 | \$ 281,778.34 | \$ | .00 | \$ | 281,778.34 | |
| B. Transportation | 3130 | \$ 13,441.80 | \$ | .00 | \$ | 13,441.80 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 1,801.13 | \$ | 97.13 | \$ | 1,801.13 | |
| D. Special education students served out-of-district | 3110 | \$ 17,171.00 | \$ | .00 | \$ | 17,171.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$ | .00 | |
| G. Tuition apportionment | 3120 | \$ 31,931.25 | \$ | .00 | \$ | 31,931.25 | |
| H. Supplemental payments | 3150 | \$ 2,737.61 | \$ | 1,859.73 | \$ | 2,737.61 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$ | .00 | \$ | .00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | \$ 348,861.13 | \$ | 1,956.86 | \$ | 348,861.13 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | PK 2 |
|-----------------------------------|--|-------------|--------------|-------------|---|--------------------|
| A. Small Bus | 20,760.0 MILES X .250 = | \$ 0.00 | \$ 5,190.00 | \$ 0.00 | KGTN 1-6 2 | 7-8 2 |
| B. Large Bus | 5,100.0 MILES X .670 = | \$ 0.00 | \$ 0.00 | \$ 3,417.00 | 9-12 | |
| C. Pupil Day | 655.0 X .400 = | \$ 0.00 | \$ 0.00 | \$ 262.00 | 17. Fall enrollment excludes excess pupils | |
| D. Family | 11,432.0 MILES X .400 = | \$ 4,572.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days | |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| G. Subtotal | | \$ 4,572.80 | \$ 5,190.00 | \$ 3,679.00 | KGTN 4.36 | PK 0.00 |
| H. Total | | \$ | \$ 13,441.80 | \$ | 1-6 71.00 | 7-8 22.15 |
| I. Maximum entitlement at 90% cap | | \$ | \$ 20,828.19 | \$ | 9-12 64.89 | TOT PK,1-12 158.04 |
| | | | | | 20. Open enrollment ADM | |
| | | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 336,652.84 | KGTN 8 | 0 | 4.64 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 4.02 X \$2,145.00 | = \$ 8,622.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 8,644.35 | Gr 1-6 51 | 0 | 61.90 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 21.45- | Gr 7-8 20 | 0 | 19.57 | 1.29 |
| 3. PK, 1-12 | | Gr 9-12 41 | 0 | 60.59 | 4.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 160.42 X \$2,145.00 | = \$ 344,100.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 344,100.90 | Total 112 | 0 | 142.06 | 11.29 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 21.45- | KGTN 6.97 | 0.00 | 4.04 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 58.60 | 0.00 | 71.13 | |
| | | Gr 7-8 16.31 | 0.00 | 15.96 | |
| | | Gr 9-12 40.67 | 0.00 | 60.11 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 115.58 | 0.00 | 147.20 | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 147.20 WPU (ADM) = \$ | 328,256.00 | KGTN 6.92 | 0.00 | 3.99 | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ENR) = \$ | 10,347.20 | PK, 1-12 125.84 | 0.00 | 160.42 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 22,922.00 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (155 Census - 17 = 138 X 243.75) = \$ | 33,637.50 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 122.68 X 162.60 = \$ | 19,947.77 | PK 0.00 | 0.00 | 0.50 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 415,110.47 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 3,089,277 tax value = \$ | 98,856.86 | Gr 7-8 0.00 | 0.00 | 1.09 | 2.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 1.00 | 15.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ | 98,856.86 | Total 0.00 | 0.00 | 3.59 | 17.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 316,253.61 | | | | |
| 8. Adjustments for over/under payment \$ | 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 316,232.16 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 239,724.89 | \$.00 | \$ 239,724.89 | | |
| B. Transportation | 3130 \$ 22,922.00 | \$.00 | \$ 22,922.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 9,745.10 | \$.00 | \$ 9,745.10 | | |
| E. Home-based instruction supervised by district | 3110 \$ 26,904.95 | \$.00 | \$ 26,904.95 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 33,637.50 | \$.00 | \$ 33,637.50 | | |
| H. Supplemental payments | 3150 \$ 5,877.32 | \$ 5,067.51 | \$ 5,877.32 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ | 338,811.76 | \$ 5,067.51 | \$ 338,811.76 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|--------------|---------|---|
| | A. Small Bus 5,256.0 MILES X .250 = \$ | 0.00 | \$ 1,314.00 | \$ 0.00 | PK |
| | B. Large Bus 27,680.0 MILES X .670 = \$ | 18,545.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 1 9-12 |
| | C. Pupil Day 7,656.0 X .400 = \$ | 3,062.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 21,608.00 | \$ 1,314.00 | \$ 0.00 | KGTN 4.02 PK 0.00 |
| | H. Total \$ | 22,922.00 | \$ 22,922.00 | \$ 0.00 | 1-6 70.76 7-8 15.97 |
| | I. Maximum entitlement at 90% cap \$ | 35,702.71 | \$ 35,702.71 | \$ 0.00 | 9-12 60.17 TOT PK,1-12 146.90 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 .02 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|--|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 300,962.18 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 27,355.95 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | Migrant | Regular | Dist | Sp Ed |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 1,727.80 X 162.60 = | \$ 280,940.28 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 308,296.23 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 308,296.23 | 14. A. Pupil payment | 3110 | \$.00 | \$.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | B. Transportation | 3130 | \$ 27,355.95 | \$ 27,355.95 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 308,296.23 | C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 |
| ***** | | D. Special education students served out-of-district | 3110 | \$.00 | \$.00 |
| ***** | | E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 |
| ***** | | F. State child placement and excess cost reimb. | 3140 | \$ 21,991.96 | \$ 21,991.96 |
| ***** | | G. Tuition apportionment | 3120 | \$.00 | \$.00 |
| ***** | | H. Supplemental payments | 3150 | \$.00 | \$.00 |
| ***** | | I. Special education payment (100.00% X line 5E) | 3200 | \$ 280,940.28 | \$ 280,940.28 |
| ***** | | J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 |
| ***** | | K. Total (lines 14A through 14J) | | \$ 330,288.19 | \$ 330,288.19 |

Medicaid Match: Line 14I includes \$ 5,292.88 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|--------------|---------|--|
| A. Small Bus | 108,487.0 MILES X .250 = \$ | 0.00 | \$ 27,121.75 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 376.0 RIDES X .200 = \$ | 0.00 | \$ 75.20 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 636.0 MILES X .250 = \$ | 0.00 | \$ 159.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 | \$ 27,355.95 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 27,355.95 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 57,903.25 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 4,753,337.77 | KGTN 95 | 0 | 55.10 | 4.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 69.80 X \$2,145.00 | ADM = \$ 149,721.00 | PK 3 | 0 | 3.64 | 1.00 |
| B. 1999-00 payments based on wpu | = \$ 150,750.60 | Gr 1-6 709 | 0 | 763.26 | 56.13 |
| C. 1999-00 kindergarten adjustment | = \$ 1,029.60- | Gr 7-8 306 | 0 | 299.42 | 19.29 |
| 3. PK, 1-12 | | Gr 9-12 618 | 0 | 760.44 | 43.87 |
| A. 1999-00 entitlement based on weighted units 1,948.63 X \$2,145.00 | ADM = \$ 4,179,811.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 4,171,081.20 | Total 1,636 | 0 | 1,826.76 | 120.29 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,730.15 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 7,700.55 | KGTN 119.27 | 1.12 | 69.93 | |
| | | PK 3.28 | 0.00 | 3.98 | |
| | | Gr 1-6 713.60 | 4.81 | 775.63 | |
| | | Gr 7-8 312.66 | 3.84 | 310.44 | |
| | | Gr 9-12 600.92 | 0.00 | 754.63 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 1,630.46 | 8.65 | 1,844.68 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 91.68 | 0.00 | 52.82 | |
| | | PK, 1-12 1,719.25 | 9.00 | 1,933.26 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 9.50 | 0.00 |
| | | KGTN 2.50 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 9.10 | 0.75 | 5.60 | 2.04 |
| | | Gr 7-8 2.94 | 0.75 | 3.09 | 3.00 |
| | | Gr 9-12 2.60 | 5.13 | 10.26 | 20.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 17.14 | 6.63 | 28.45 | 25.04 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|-----------------|----|-----------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 3,452,831.57 | \$ | .00 | \$ 3,452,831.57 |
| B. Transportation | 3130 | \$ 338,328.22 | \$ | .00 | \$ 338,328.22 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 47,132.92 | \$ | 809.32 | \$ 47,132.92 |
| D. Special education students served out-of-district | 3110 | \$ 79,008.90 | \$ | .00 | \$ 79,008.90 |
| E. Home-based instruction supervised by district | 3110 | \$ 38,991.55 | \$ | .00 | \$ 38,991.55 |
| F. State child placement and excess cost reimb. | 3140 | \$ 21,991.96 | \$ | 21,127.63 | \$ 21,991.96 |
| G. Tuition apportionment | 3120 | \$ 418,762.50 | \$ | .00 | \$ 418,762.50 |
| H. Supplemental payments | 3150 | \$ 53,529.97 | \$ | 41,974.39 | \$ 53,529.97 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 280,940.28 | \$ | 6,220.08 | \$ 280,940.28 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 4,731,517.87 | \$ | 70,131.42 | \$ 4,731,517.87 |

Medicaid Match: Line 14I includes \$ 5,292.88 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK 4

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 189,863.71 | KGTN 2 | 0 | 0.96 | 0.40 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 3.99 X \$2,145.00 | = \$ 8,558.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 9,223.50 | S/N Gr 1-6 33 | 0 | 43.70 | 3.20 |
| C. 1999-00 kindergarten adjustment | = \$ 664.95- | Gr 7-8 11 | 0 | 10.76 | 1.27 |
| 3. PK, 1-12 | | Gr 9-12 20 | 0 | 29.56 | 3.53 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 78.67 X \$2,145.00 | = \$ 168,747.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 168,983.10 | Total 64 | 0 | 84.02 | 8.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 235.95- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 900.90- | KGTN 6.93 | 0.00 | 4.02 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 84.02 WPU (ENR) = | \$ 187,364.60 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 4.02 WPU (ADM) = | \$ 8,964.60 | Gr 1-6 27.92 | 0.00 | 37.53 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 32,526.26 | Gr 7-8 9.00 | 0.00 | 8.81 | |
| D. Tuition apportionment (census adj for open enr) (64 Census + 11 = 75 X 243.75) = | \$ 18,281.25 | Gr 9-12 21.99 | 0.00 | 32.50 | |
| E. Sp Ed 62.38 X 162.60 = | \$ 10,142.99 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 257,279.70 | Total 58.91 | 0.00 | 78.84 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 1,498,636 tax value = | \$ 47,956.35 | KGTN 2.68 | 0.00 | 1.54 | |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 54.43 | 0.00 | 73.11 | |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 47,956.35 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 209,323.35 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 208,422.45 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 13. Other Adm | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 147,471.95 | Gr 9-12 0.00 | 0.53 | 0.00 | 0.00 |
| B. Transportation | 3130 \$ 32,526.26 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 989.35 | Total 0.00 | 0.53 | 0.00 | 0.00 |
| D. Special education students served out-of-district | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 18,281.25 | | | | |
| H. Supplemental payments | 3150 \$ 1,014.21 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 10,142.99 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 210,426.01 | | \$ 867.95 | \$ 210,426.01 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 42,558.0 MILES X .670 = | \$ 28,513.86 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 9,054.5 X .400 = | \$ 3,621.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 976.5 MILES X .400 = | \$ 390.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 75 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 32,526.26 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 3.99 PK 0.00 |
| H. Total | | \$ 32,526.26 | \$ 0.00 | \$ 0.00 | 1-6 37.33 7-8 8.81 |
| I. Maximum entitlement at 90% cap | | \$ 40,802.55 | | | 9-12 32.53 TOT PK,1-12 78.67 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,832,898.92 | KGTN 40 | 0 | 11.60 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 21.87 X \$2,145.00 | = \$ 46,911.15 | PK 9 | 0 | 10.93 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 46,911.15 | Gr 1-6 236 | 0 | 224.65 | 14.43 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 115 | 0 | 112.53 | 6.00 |
| 3. PK, 1-12 | | Gr 9-12 272 | 0 | 285.11 | 17.14 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 722.90 X \$2,145.00 | = \$ 1,550,620.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,558,878.75 | Total 632 | 0 | 633.22 | 37.57 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,258.25- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 8,258.25- | KGTN 27.98 | 0.00 | 16.23 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 259.33 | 0.00 | 246.86 | |
| | | Gr 7-8 118.79 | 0.00 | 116.24 | |
| | | Gr 9-12 316.51 | 0.00 | 331.77 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 694.63 | 0.00 | 694.87 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 37.96 | 0.00 | 21.87 | |
| | | PK, 1-12 715.74 | 0.00 | 722.90 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 5.80 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.86 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.69 | 0.00 |
| | | Gr 9-12 0.00 | 3.13 | 1.32 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 3.13 | 8.67 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 694.87 WPU (ADM) = | \$ 1,549,560.10 | 3110 | \$ 1,291,263.71 | \$.00 | \$ 1,291,263.71 | |
| B. KGTN = \$2,230.00 X 16.23 WPU (ADM) = | \$ 36,192.90 | 3130 | \$ 188,179.77 | \$.00 | \$ 188,179.77 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 188,179.77 | 3110 | \$ 4,160.35 | \$ 224.35 | \$ 4,160.35 | |
| D. Tuition apportionment (census adj for open enr) (805 Census - 9 = 796 X 243.75) = | \$ 194,025.00 | 3110 | \$ 21,408.00 | \$.00 | \$ 21,408.00 | |
| E. Sp Ed 716.86 X 162.60 = | \$ 116,561.44 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,084,519.21 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 194,025.00 | \$.00 | \$ 194,025.00 | |
| A. Less .032 mills X \$ 8,944,720 tax value = | \$ 286,231.04 | 3150 | \$ 20,759.39 | \$ 15,940.77 | \$ 20,759.39 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 88,586.69 | \$ 1,961.33 | \$ 88,586.69 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 286,231.04 | | \$ 1,808,382.91 | \$ 18,126.45 | \$ 1,808,382.91 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,798,288.17 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,790,029.92 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (76.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---------------------------------------|---------------|---------------|---------|--|
| A. Small Bus 30,060.0 MILES X .250 = | \$ 0.00 | \$ 7,515.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 237,716.0 MILES X .670 = | \$ 159,028.52 | \$ 241.20 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| C. Pupil Day 48,097.0 X .400 = | \$ 19,236.40 | \$ 2.40 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 9,375.0 RIDES X .200 = | \$ 1,875.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 half days |
| F. In-City 1,125.0 MILES X .250 = | \$ 281.25 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 180,421.17 | \$ 7,758.60 | \$ 0.00 | KGTN 16.12 PK 0.00 |
| H. Total | \$ 188,179.77 | \$ 188,179.77 | \$ 0.00 | 1-6 246.62 7-8 116.30 |
| I. Maximum entitlement at 90% cap | \$ 296,051.01 | \$ 296,051.01 | \$ 0.00 | 9-12 338.82 TOT PK,1-12 701.74 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------|---------------------------|-----------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,022,762.63 | KGTN 42 | 0 | 12.56 | 1.40 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 25.86 X \$2,145.00 | ADM = \$ 55,469.70 | PK 9 | 0 | 10.93 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 56,134.65 | Gr 1-6 269 | 0 | 268.35 | 17.63 |
| C. 1999-00 kindergarten adjustment | = \$ 664.95- | Gr 7-8 126 | 0 | 123.29 | 7.27 |
| 3. PK, 1-12 | | Gr 9-12 292 | 0 | 314.67 | 20.67 |
| A. 1999-00 entitlement based on weighted units 801.57 X \$2,145.00 | ADM = \$ 1,719,367.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,727,861.85 | Total 696 | 0 | 717.24 | 45.57 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,494.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 9,159.15- | KGTN 34.91 | 0.00 | 20.25 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 778.89 WPU () = | \$ 1,736,924.70 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 20.25 WPU () = | \$ 45,157.50 | Gr 1-6 287.25 | 0.00 | 284.39 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 220,706.03 | Gr 7-8 127.79 | 0.00 | 125.05 | |
| D. Tuition apportionment (census adj for open enr) (869 Census + 2 = 871 X 243.75) = | \$ 212,306.25 | Gr 9-12 338.50 | 0.00 | 364.27 | |
| E. Sp Ed 779.24 X 162.60 = | \$ 126,704.43 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,341,798.91 | Total 753.54 | 0.00 | 773.71 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 10,443,356 tax value = | \$ 334,187.39 | KGTN 40.64 | 0.00 | 23.41 | |
| B. Less excess fund balance deduct | = \$ 0.00 | PK, 1-12 770.17 | 0.00 | 796.01 | |
| C. Deduction for non-accreditation | = \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 334,187.39 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,007,611.52 | PK 0.00 | 0.00 | 5.80 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.86 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,998,452.37 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.69 | 0.00 |
| | | Gr 9-12 0.00 | 3.66 | 1.32 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 3.66 | 8.67 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 1,438,735.66 | \$.00 | \$ 1,438,735.66 | | |
| B. Transportation | 3130 \$ 220,706.03 | \$.00 | \$ 220,706.03 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,149.70 | \$ 277.70 | \$ 5,149.70 | | |
| D. Special education students served out-of-district | 3110 \$ 21,408.00 | \$.00 | \$ 21,408.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 212,306.25 | \$.00 | \$ 212,306.25 | | |
| H. Supplemental payments | 3150 \$ 21,773.60 | \$ 16,530.80 | \$ 21,773.60 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 98,729.68 | \$ 2,185.90 | \$ 98,729.68 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 2,018,808.92 | \$ 18,994.40 | \$ 2,018,808.92 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 30,060.0 MILES X .250 = | \$ 0.00 | \$ 7,515.00 | \$ 0.00 | PK |
| | B. Large Bus 280,274.0 MILES X .670 = | \$ 187,542.38 | \$ 241.20 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| | C. Pupil Day 57,151.5 X .400 = | \$ 22,858.20 | \$ 2.40 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 976.5 MILES X .400 = | \$ 390.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 9,375.0 RIDES X .200 = | \$ 1,875.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 1,125.0 MILES X .250 = | \$ 281.25 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 212,947.43 | \$ 7,758.60 | \$ 0.00 | KGTN 20.11 PK 0.00 |
| | H. Total | \$ 220,706.03 | \$ 220,706.03 | \$ 0.00 | 1-6 283.95 7-8 125.11 |
| | I. Maximum entitlement at 90% cap | \$ 336,853.56 | \$ 336,853.56 | \$ 0.00 | 9-12 371.35 TOT PK,1-12 780.41 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 4,937,584.49 | KGTN 115 | 0 | 66.69 | 3.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 160,488.90 | | PK 6 | 0 | 7.29 | 0.50 |
| weighted units 74.82 X \$2,145.00 | | Gr 1-6 831 | 0 | 791.03 | 42.50 |
| B. 1999-00 payments based on ADM wpu = \$ 160,488.90 | | Gr 7-8 366 | 0 | 358.13 | 17.00 |
| C. 1999-00 kindergarten adjustment = \$ 0.00 | | Gr 9-12 679 | 0 | 711.52 | 27.50 |
| 3. PK, 1-12 | | Alt 9-12 12 | 0 | 17.73 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 4,092,145.20 | | Total 1,894 | 0 | 1,885.70 | 87.50 |
| weighted units 1,907.76 X \$2,145.00 | | | | | |
| B. 1999-00 payments based on ENR wpu = \$ 4,108,318.50 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment = \$ 16,173.30- | | KGTN 105.44 | 0.00 | 61.14 | |
| 4. Net adjustment (2C + 3C) = \$ 16,173.30- | | | | | |

Current Year's Information

| | | | | | |
|---|-----------------------------------|---------------------------|--------------------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,907.85 WPU (ADM) = \$ 4,254,505.50 | | | | | |
| B. KGTN = \$2,230.00 X 66.69 WPU (ENR) = \$ 148,718.70 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ 306,010.18 | | | | | |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (2,213 Census - 30 = 2,183 X 243.75) = \$ 532,106.25 | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 1,967.58 X 162.60 = \$ 319,928.51 | | KGTN 129.87 | 0.00 | 74.82 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 5,561,269.14 | | PK, 1-12 1,890.89 | 0.00 | 1,895.59 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 15,161,716 tax value = \$ 485,174.91 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = \$ 0.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 485,174.91 | | Gr 1-6 0.00 | 2.80 | 1.00 | 5.50 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 5,076,094.23 | | Gr 7-8 0.00 | 5.07 | 0.86 | 1.00 |
| 8. Adjustments for over/under payment \$ 0.00 | | Gr 9-12 0.00 | 22.36 | 2.00 | 0.69 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 5,059,920.93 | | ALT 9-12 | 0.00 | | |
| ***** | | Total 0.00 | 30.23 | 3.86 | 7.19 |
| ***** | | | | | |
| 14. A. Pupil payment 3110 \$ 3,901,875.99 | Rev Code ** Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| B. Transportation 3130 \$ 306,010.18 | | | | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 46,733.51 | | | | | |
| D. Special education students served out-of-district 3110 \$ 8,674.70 | | | | | |
| E. Home-based instruction supervised by district 3110 \$ 7,738.10 | | | | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | | | | |
| G. Tuition apportionment 3120 \$ 532,106.25 | | | | | |
| H. Supplemental payments 3150 \$ 125,464.87 | | | | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | | | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | | | |
| K. Total (lines 14A through 14J) \$ 4,928,603.60 | | \$ 37,792.79 | \$ 4,928,603.60 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|---|---------------|--------------|---------|--|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 322,437.5 MILES X .670 = \$ 199,383.63 | \$ 199,383.63 | \$ 16,649.50 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 6 |
| | C. Pupil Day 167,870.0 X .400 = \$ 66,350.00 | \$ 66,350.00 | \$ 798.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 97,739.0 RIDES X .200 = \$ 18,425.20 | \$ 18,425.20 | \$ 1,122.60 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 13,125.0 MILES X .250 = \$ 1,968.75 | \$ 1,968.75 | \$ 1,312.50 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 286,127.58 | \$ 286,127.58 | \$ 19,882.60 | \$ 0.00 | KGTN 60.74 PK 22.09 |
| | H. Total \$ 306,010.18 | \$ 306,010.18 | \$ 0.00 | \$ 0.00 | 1-6 815.24 7-8 331.41 |
| | I. Maximum entitlement at 90% cap \$ 410,173.33 | \$ 410,173.33 | \$ 0.00 | \$ 0.00 | 9-12 739.02 TOT PK,1-12 1,907.76 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 368,971.54 | KGTN 7 | 0 | 4.06 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.42 X \$2,145.00 | = \$ 9,480.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 9,480.90 | Gr 1-6 41 | 0 | 49.77 | 5.31 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 18 | 0 | 17.61 | 1.65 |
| 3. PK, 1-12 | | Gr 9-12 47 | 0 | 69.46 | 4.59 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 172.33 X \$2,145.00 | = \$ 369,647.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 369,647.85 | Total 106 | 0 | 136.84 | 11.55 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 5.83 | 0.00 | 3.38 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 46.88 | 0.00 | 56.90 | |
| | | Gr 7-8 19.00 | 0.00 | 18.59 | |
| | | Gr 9-12 59.87 | 0.00 | 88.48 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 125.75 | 0.00 | 163.97 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 7.68 | 0.00 | 4.42 | |
| | | PK, 1-12 134.49 | 0.00 | 172.33 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.20 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.20 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 163.97 WPU (ADM) = | \$ 365,653.10 | 3110 | \$ 242,318.13 | \$.00 | \$ 242,318.13 | |
| B. KGTN = \$2,230.00 X 4.06 WPU (ENR) = | \$ 9,053.80 | 3130 | \$ 67,490.36 | \$.00 | \$ 67,490.36 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 67,490.36 | 3110 | \$ 380.52 | \$ 20.52 | \$ 380.52 | |
| D. Tuition apportionment (census adj for open enr) (127 Census + 5 = 132 X 243.75) = | \$ 32,175.00 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 128.93 X 162.60 = | \$ 20,964.02 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 495,336.28 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 32,175.00 | \$.00 | \$ 32,175.00 | |
| A. Less .032 mills X \$ 4,137,149 tax value = | \$ 132,388.77 | 3150 | \$ 5,577.27 | \$ 4,700.55 | \$ 5,577.27 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 132,388.77 | | \$.00 | \$.00 | \$.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 362,947.51 | | \$ 347,941.28 | \$ 4,721.07 | \$ 347,941.28 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 362,947.51 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|--------------|--------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 88,403.0 MILES X .670 = | \$ 59,230.01 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 15,501.5 X .400 = | \$ 6,200.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 9,580.0 RIDES X .200 = | \$ 1,916.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 575.0 MILES X .250 = | \$ 143.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 67,490.36 | \$ 0.00 | \$ 0.00 | KGTN 3.36 PK 0.00 |
| H. Total | | \$ 67,490.36 | | 1-6 56.71 7-8 18.69 |
| I. Maximum entitlement at 90% cap | | \$ 94,648.25 | | 9-12 88.68 TOT PK,1-12 164.08 |

20. Open enrollment ADM
 KGTN 1-6 .10 7-8 .09 9-12 .07

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 379,087.83 | KGTN 4 | 0 | 2.32 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.18 X \$2,145.00 | = \$ 11,111.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,111.10 | Gr 1-6 55 | 0 | 66.76 | 3.80 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 19 | 0 | 18.59 | 1.24 |
| 3. PK, 1-12 | | Gr 9-12 40 | 0 | 59.12 | 3.19 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 160.08 X \$2,145.00 | = \$ 343,371.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 354,632.85 | Total 114 | 0 | 144.47 | 8.23 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 11,261.25- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 11,261.25- | KGTN 6.20 | 0.00 | 3.60 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 62.87 | 0.00 | 76.31 | |
| | | Gr 7-8 19.59 | 0.00 | 19.17 | |
| | | Gr 9-12 43.94 | 0.00 | 64.94 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 126.40 | 0.00 | 160.42 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 9.00 | 0.00 | 5.18 | |
| | | PK, 1-12 120.88 | 0.00 | 150.93 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.96 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 0.96 | 3.00 | 0.00 |

Current Year's Information

| | | | | | |
|---|--------------------|-------------|---------------|--|--|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 160.42 WPU (ADM) = | \$ 357,736.60 | | | | |
| B. KGTN = \$2,230.00 X 3.60 WPU (ADM) = | \$ 8,028.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 46,002.42 | | | | |
| D. Tuition apportionment (census adj for open enr) (114 Census - 3 = 111 X 243.75) = | \$ 27,056.25 | | | | |
| E. Sp Ed 132.50 X 162.60 = | \$ 21,544.50 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 460,367.77 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 2,499,672 tax value = | \$ 79,989.50 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 79,989.50 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 380,378.27 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 369,117.02 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 274,513.85 | \$.00 | \$ 274,513.85 | | |
| B. Transportation | 3130 \$ 46,002.42 | \$.00 | \$ 46,002.42 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 1,801.13 | \$ 97.13 | \$ 1,801.13 | | |
| D. Special education students served out-of-district | 3110 \$ 8,184.10 | \$.00 | \$ 8,184.10 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 27,056.25 | \$.00 | \$ 27,056.25 | | |
| H. Supplemental payments | 3150 \$ 3,894.78 | \$ 3,014.18 | \$ 3,894.78 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 361,452.53 | \$ 3,111.31 | \$ 361,452.53 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 1 7-8 1 9-12 1 |
| B. Large Bus | 59,166.0 MILES X .670 = | \$ 39,641.22 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 |
| C. Pupil Day | 15,903.0 X .400 = | \$ 6,361.20 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors KGTN 3.57 PK 0.00 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 75.89 7-8 19.18 |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 9-12 65.01 TOT PK,1-12 160.08 |
| G. Subtotal | \$ 46,002.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM KGTN 1-6 7-8 9-12 |
| H. Total | | \$ 46,002.42 | \$ 0.00 | \$ 0.00 | |
| I. Maximum entitlement at 90% cap | | \$ 73,821.09 | \$ 0.00 | \$ 0.00 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 804,313.60 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | 25,743.56 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | Migrant | Regular | Dist | Sp Ed |
| (0 Census + 0 = 0 X 243.75) = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 4,802.78 X 162.60 = \$ | 780,932.03 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 806,675.59 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | 13. Other Adm | Regular | Dist | Sp Ed |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 806,675.59 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 806,675.59 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|---------------|--------------|---------------|--|
| 14. A. Pupil payment | 3110 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 | \$ 25,743.56 | \$.00 | \$ 25,743.56 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 45,970.58 | \$ 28,503.43 | \$ 45,970.58 | |
| G. Tuition apportionment | 3120 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 780,932.03 | \$ 17,560.31 | \$ 780,932.03 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 852,646.17 | \$ 46,063.74 | \$ 852,646.17 | |

Medicaid Match: Line 14I includes \$ 9,500.53 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|----------|--------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 32,188.0 MILES X .670 = \$ | 0.00 | \$ 21,565.96 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 665.0 X .400 = \$ | 0.00 | \$ 266.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 9,779.0 MILES X .400 = \$ | 3,911.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 3,911.60 | \$ 21,831.96 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 25,743.56 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 40,011.96 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| | | | | | | |
|--|-----------------------|--|---------------------------|--------------|-----------|-----------------|
| Prior Year's Information | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
| 1. Net Entitlement (1999-00) | \$ 6,489,957.46 | | KGTN 126 | 0 | 73.07 | 4.00 |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on weighted units 84.42 X \$2,145.00 | ADM = \$ 181,080.90 | | PK 6 | 0 | 7.29 | 0.50 |
| B. 1999-00 payments based on wpu | = \$ 181,080.90 | | Gr 1-6 927 | 0 | 907.56 | 51.61 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | | Gr 7-8 403 | 0 | 394.33 | 19.89 |
| 3. PK, 1-12 | | | Gr 9-12 766 | 0 | 840.10 | 35.28 |
| A. 1999-00 entitlement based on weighted units 2,240.17 X \$2,145.00 | ADM = \$ 4,805,164.65 | | Alt 9-12 12 | 0 | 17.73 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 4,832,599.20 | | Total 2,114 | 0 | 2,167.01 | 107.28 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 27,434.55- | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 27,434.55- | | KGTN 117.47 | 0.00 | 68.12 | |

| | | | | | | |
|--|-----------------|--|---------------------------|-----------|-----------|----------------|
| Current Year's Information | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 2,232.24 WPU () = | \$ 4,977,895.20 | | | | | |
| B. KGTN = \$2,230.00 X 74.35 WPU () = | \$ 165,800.50 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 445,246.52 | | | | | |
| D. Tuition apportionment (census adj for open enr) (2,454 Census - 28 = 2,426 X 243.75) = | \$ 591,337.50 | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 2,229.01 X 162.60 = | \$ 362,437.03 | | KGTN 146.55 | 0.00 | 84.42 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 6,542,716.75 | | PK, 1-12 2,146.26 | 0.00 | 2,218.85 | |
| 6. Deducts: | | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 21,798,537 tax value = | \$ 697,553.18 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = | \$ 0.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 697,553.18 | | Gr 1-6 0.00 | 2.80 | 2.00 | 5.50 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 5,845,163.57 | | Gr 7-8 0.00 | 5.07 | 1.86 | 1.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | | Gr 9-12 0.00 | 23.52 | 3.00 | 0.69 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 5,817,729.02 | | ALT 9-12 | 0.00 | | |
| | | | Total 0.00 | 31.39 | 6.86 | 7.19 |

| | | | | | | | |
|--|----------|--------------------|-------|--------------|-------|-----------------|-------|
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
| 14. A. Pupil payment | 3110 | \$ 4,418,707.97 | | \$.00 | | \$ 4,418,707.97 | |
| B. Transportation | 3130 | \$ 445,246.52 | | \$.00 | | \$ 445,246.52 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 48,915.16 | | \$ 3,475.16 | | \$ 48,915.16 | |
| D. Special education students served out-of-district | 3110 | \$ 16,858.80 | | \$.00 | | \$ 16,858.80 | |
| E. Home-based instruction supervised by district | 3110 | \$ 7,738.10 | | \$.00 | | \$ 7,738.10 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 45,970.58 | | \$ 28,503.43 | | \$ 45,970.58 | |
| G. Tuition apportionment | 3120 | \$ 591,337.50 | | \$.00 | | \$ 591,337.50 | |
| H. Supplemental payments | 3150 | \$ 134,936.92 | | \$ 42,150.01 | | \$ 134,936.92 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 780,932.03 | | \$ 17,560.31 | | \$ 780,932.03 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 6,490,643.58 | | \$ 91,688.91 | | \$ 6,490,643.58 | |

Medicaid Match: Line 14I includes \$ 9,500.53 paid to NDDHS on behalf of unit/district.

| | | | | | | |
|-----------------------------------|--|---------------|---------------|---------|---|----|
| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | PK |
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 2 7-8 1 9-12 7 | |
| B. Large Bus | 502,194.5 MILES X .670 = | \$ 298,254.86 | \$ 38,215.46 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| C. Pupil Day | 199,939.5 X .400 = | \$ 78,911.80 | \$ 1,064.00 | \$ 0.00 | KGTN 1-6 7-8 | |
| D. Family | 9,779.0 MILES X .400 = | \$ 3,911.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days | |
| E. In-City | 107,319.0 RIDES X .200 = | \$ 20,341.20 | \$ 1,122.60 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| F. In-City | 13,700.0 MILES X .250 = | \$ 2,112.50 | \$ 1,312.50 | \$ 0.00 | KGTN 67.67 PK 22.09 | |
| G. Subtotal | | \$ 403,531.96 | \$ 41,714.56 | \$ 0.00 | 1-6 947.84 7-8 369.28 | |
| H. Total | | \$ 445,246.52 | \$ 445,246.52 | \$ 0.00 | 9-12 892.71 TOT PK,1-12 2,231.92 | |
| I. Maximum entitlement at 90% cap | | \$ 618,654.63 | \$ 618,654.63 | \$ 0.00 | 20. Open enrollment ADM | |
| | | | | | KGTN 1-6 .10 7-8 .09 9-12 .07 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 162,813.45 | KGTN 4 | 0 | 2.32 | 0.54 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 3.21 X \$2,145.00 | = \$ 6,885.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 6,885.45 | Gr 1-6 40 | 0 | 48.55 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 63.69 X \$2,145.00 | = \$ 136,615.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 134,877.60 | Total 40 | 0 | 48.55 | 3.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,737.45 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,737.45 | KGTN 5.00 | 0.00 | 2.90 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 49.76 | 0.00 | 60.40 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 49.76 | 0.00 | 60.40 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 60.40 WPU (ADM) = \$ | 134,692.00 | KGTN 5.57 | 0.00 | 3.21 | |
| B. KGTN = \$2,230.00 X 2.90 WPU (ADM) = \$ | 6,467.00 | PK, 1-12 52.09 | 0.00 | 62.88 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 29,700.87 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (103 Census - 6 = 97 X 243.75) = \$ | 23,643.75 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 56.76 X 162.60 = \$ | 9,229.18 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 203,732.80 | KGTN 0.00 | 0.00 | 1.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.15 | 0.00 | 0.00 | 1.00 |
| A. Less .032 mills X \$ 1,089,540 tax value = \$ | 34,865.28 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 34,865.28 | Total 0.15 | 0.00 | 2.00 | 1.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 168,867.52 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 170,604.97 | KGTN 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 1-6 0.15 | 0.00 | 0.00 | 1.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.15 | 0.00 | 2.00 | 1.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 108,031.17 | \$.00 | \$ 108,031.17 | | |
| B. Transportation | 3130 \$ 29,700.87 | \$.00 | \$ 29,700.87 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 401.40 | \$.00 | \$ 401.40 | | |
| D. Special education students served out-of-district | 3110 \$ 3,991.70 | \$.00 | \$ 3,991.70 | | |
| E. Home-based instruction supervised by district | 3110 \$ 1,349.15 | \$.00 | \$ 1,349.15 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 23,643.75 | \$.00 | \$ 23,643.75 | | |
| H. Supplemental payments | 3150 \$ 4,939.43 | \$ 4,563.66 | \$ 4,939.43 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 172,057.47 | \$ 4,563.66 | \$ 172,057.47 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 41,693.0 MILES X .670 = \$ | 27,934.31 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 16,176.5 X .400 = \$ | 6,470.60 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 34,404.91 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 2.88 PK 0.00 |
| H. Total | | \$ 34,404.91 | \$ 34,404.91 | | 1-6 63.69 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 29,700.87 | \$ 29,700.87 | | 9-12 0.00 TOT PK,1-12 63.69 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 3.00 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|--|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 104,461.80 | KGTN 3 | 0 | 1.74 | 0.30 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.88 X \$2,145.00 | = \$ 1,887.60 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 2,466.75 | Gr 1-6 21 | 0 | 25.49 | 2.70 |
| C. 1999-00 kindergarten adjustment | = \$ 579.15- | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 36.21 X \$2,145.00 | = \$ 77,670.45 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 77,670.45 | Total 21 | 0 | 25.49 | 2.70 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 579.15- | KGTN 1.52 | 0.00 | 0.88 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 26.98 | 0.00 | 32.75 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 26.98 | 0.00 | 32.75 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 1.00 | 0.00 | 0.58 | |
| A. PK, 1-12 = \$2,230.00 X 32.75 WPU (ADM) = | \$ 73,032.50 | PK, 1-12 30.00 | 0.00 | 36.21 | |
| B. KGTN = \$2,230.00 X 1.74 WPU (ENR) = | \$ 3,880.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 28,289.45 | Migrant | Regular | Dist | Sp Ed |
| D. Tuition apportionment (census adj for open enr) (51 Census + 0 = 51 X 243.75) = | \$ 12,431.25 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 27.74 X 162.60 = | \$ 4,510.52 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 122,143.92 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.15 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 703,988 tax value = | \$ 22,527.62 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 22,527.62 | Total 0.15 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 99,616.30 | 14. A. Pupil payment | 3110 | \$ 53,805.93 | \$ 53,805.93 |
| 8. Adjustments for over/under payment | \$ 0.00 | B. Transportation | 3130 | \$ 28,289.45 | \$ 28,289.45 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 99,037.15 | C. Summer School & Extended Year Special Ed | 3110 | \$ 401.40 | \$ 401.40 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | D. Special education students served out-of-district | 3110 | \$.00 | \$.00 |
| 14. A. Pupil payment | 3110 \$ 53,805.93 | E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 |
| B. Transportation | 3130 \$ 28,289.45 | F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 401.40 | G. Tuition apportionment | 3120 | \$ 12,431.25 | \$ 12,431.25 |
| D. Special education students served out-of-district | 3110 \$.00 | H. Supplemental payments | 3150 | \$ 451.01 | \$ 451.01 |
| E. Home-based instruction supervised by district | 3110 \$.00 | I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$ 12,431.25 | K. Total (lines 14A through 14J) | | \$ 95,379.04 | \$ 95,379.04 |
| H. Supplemental payments | 3150 \$ 451.01 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 95,379.04 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 37,195.0 MILES X .670 = \$ | 24,920.65 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 8,422.0 X .400 = \$ | 3,368.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 0.88 PK 0.00 |
| G. Subtotal | \$ 28,289.45 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 7-8 9-12 |
| H. Total | | \$ 28,289.45 | \$ 0.00 | \$ 0.00 | 0.00 TOT PK,1-12 32.57 |
| I. Maximum entitlement at 90% cap | | \$ 31,550.99 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 20,109.66 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.58 X \$2,145.00 | = \$ 1,244.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 1,244.10 | Gr 1-6 6 | 0 | 7.80 | 1.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 8.07 X \$2,145.00 | = \$ 17,310.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 16,859.70 | Total 6 | 0 | 7.80 | 1.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 450.45 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 450.45 | KGTN 1.00 | 0.00 | 0.58 | |
| | | R PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 6.00 | 0.00 | 7.80 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 6.00 | 0.00 | 7.80 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 7.80 WPU (ENR) = | \$ 17,394.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.58 WPU (ADM) = | \$ 1,293.40 | KGTN 1.00 | 0.00 | 0.58 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 6.00 | 0.00 | 7.86 | |
| D. Tuition apportionment (census adj for open enr) (14 Census - 1 = 13 X 243.75) = | \$ 3,168.75 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 6.66 X 162.60 = | \$ 1,082.92 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 22,939.07 | 13. Other Adm | Regular | Dist | Sp Ed |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 97,545 tax value = | \$ 3,121.44 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 3,121.44 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 19,817.63 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 20,268.08 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 16,016.41 | \$.00 | \$ 16,016.41 | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 3,168.75 | \$.00 | \$ 3,168.75 | | |
| H. Supplemental payments | 3150 \$ 108.29 | \$ 63.00 | \$ 108.29 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 19,293.45 | \$ 63.00 | \$ 19,293.45 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 0.58 PK 0.00 |
| H. Total | | \$ | 0.00 | 0.00 | 1-6 8.07 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 8.07 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 .16 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|----------------------|---------------------------|-----------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,635,101.00 | KGTN 45 | 0 | 26.10 | 1.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 26.26 X \$2,145.00 | = \$ 56,327.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 54,375.75 | Gr 1-6 285 | 0 | 271.29 | 17.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,951.95 | Gr 7-8 116 | 0 | 113.51 | 5.99 |
| 3. PK, 1-12 | | Gr 9-12 240 | 0 | 251.57 | 14.22 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 659.31 X \$2,145.00 | = \$ 1,414,219.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,414,219.95 | Total 641 | 0 | 636.37 | 37.21 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,951.95 | KGTN 45.58 | 0.00 | 26.43 | |
| | | PK 4.00 | 0.00 | 4.86 | |
| | | Gr 1-6 292.17 | 0.00 | 278.12 | |
| | | Gr 7-8 106.48 | 0.00 | 104.19 | |
| | | Gr 9-12 247.51 | 0.00 | 259.44 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 650.16 | 0.00 | 646.61 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 36.79 | 0.00 | 21.19 | |
| A. PK, 1-12 = \$2,230.00 X 646.61 WPU (ADM) = | \$ 1,441,940.30 | PK, 1-12 657.89 | 0.00 | 659.31 | |
| B. KGTN = \$2,230.00 X 26.43 WPU (ADM) = | \$ 58,938.90 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 115,661.56 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (579 Census + 37 = 616 X 243.75) = | \$ 150,150.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 678.51 X 162.60 = | \$ 110,325.73 | KGTN 0.15 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,877,016.49 | Gr 1-6 1.21 | 0.00 | 1.00 | 0.24 |
| 6. Deducts: | | Gr 7-8 0.15 | 0.00 | 2.56 | 0.00 |
| A. Less .032 mills X \$ 6,305,579 tax value = | \$ 201,778.53 | Gr 9-12 0.14 | 4.28 | 2.00 | 1.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 1.65 | 4.28 | 5.56 | 1.24 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 201,778.53 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,675,237.96 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.15 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,677,189.91 | Gr 1-6 1.21 | 0.00 | 1.00 | 0.24 |
| | | Gr 7-8 0.15 | 0.00 | 2.56 | 0.00 |
| | | Gr 9-12 0.14 | 4.28 | 2.00 | 1.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 1.65 | 4.28 | 5.56 | 1.24 |
| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** | Year-to-Date | ***** |
| 14. A. Pupil payment | 3110 \$ 1,301,052.62 | \$.00 | \$ 1,301,052.62 | | |
| B. Transportation | 3130 \$ 115,661.56 | \$.00 | \$ 115,661.56 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 9,129.32 | \$ 307.12 | \$ 9,129.32 | | |
| D. Special education students served out-of-district | 3110 \$ 12,376.50 | \$.00 | \$ 12,376.50 | | |
| E. Home-based instruction supervised by district | 3110 \$ 1,427.20 | \$.00 | \$ 1,427.20 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 150,150.00 | \$.00 | \$ 150,150.00 | | |
| H. Supplemental payments | 3150 \$ 30,424.13 | \$ 10,873.77 | \$ 30,424.13 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,620,221.33 | \$ 11,180.89 | \$ 1,620,221.33 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 144,628.0 MILES X .670 = \$ | 96,900.76 \$ | 0.00 \$ | 0.00 | KGTN 1-6 1 7-8 2 9-12 1 |
| C. Pupil Day | 46,902.0 X .400 = \$ | 18,760.80 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 115,661.56 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 26.26 PK 4.95 |
| H. Total | | \$ 115,661.56 | \$ 115,661.56 | | 1-6 277.85 7-8 104.24 |
| I. Maximum entitlement at 90% cap | | \$ 154,491.81 | \$ 154,491.81 | | 9-12 264.96 TOT PK,1-12 652.00 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 927,100.14 | KGTN 19 | 0 | 11.02 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 14.30 X \$2,145.00 | = \$ 30,673.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 30,888.00 | Gr 1-6 132 | 0 | 125.65 | 7.57 |
| C. 1999-00 kindergarten adjustment | = \$ 214.50- | Gr 7-8 63 | 0 | 61.65 | 3.42 |
| 3. PK, 1-12 | | Gr 9-12 135 | 0 | 160.49 | 8.64 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 378.87 X \$2,145.00 | = \$ 812,676.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 812,676.15 | Total 330 | 0 | 347.79 | 19.63 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 214.50- | KGTN 24.83 | 0.00 | 14.40 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 123.86 | 0.00 | 120.17 | |
| | | Gr 7-8 72.34 | 0.00 | 70.78 | |
| | | Gr 9-12 144.47 | 0.00 | 171.75 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 340.67 | 0.00 | 362.70 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 19.41 | 0.00 | 11.18 | |
| A. PK, 1-12 = \$2,230.00 X 362.70 WPU (ADM) = \$ | 808,821.00 | PK, 1-12 363.13 | 0.00 | 378.87 | |
| B. KGTN = \$2,230.00 X 14.40 WPU (ADM) = \$ | 32,112.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 86,697.08 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (339 Census - 10 = 329 X 243.75) = \$ | 80,193.75 | PK 0.00 | 0.00 | 4.31 | 0.00 |
| E. Sp Ed 361.38 X 162.60 = \$ | 58,760.39 | KGTN 0.15 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,066,584.22 | Gr 1-6 0.15 | 0.00 | 0.43 | 3.00 |
| 6. Deducts: | | Gr 7-8 0.61 | 0.00 | 0.55 | 1.00 |
| A. Less .032 mills X \$ 4,345,334 tax value = \$ | 139,050.69 | Gr 9-12 0.42 | 2.89 | 3.00 | 1.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 1.33 | 2.89 | 8.29 | 5.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 139,050.69 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 927,533.53 | PK 0.00 | 0.00 | | |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.15 | 0.00 | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 927,319.03 | Gr 1-6 0.15 | 0.00 | | |
| | | Gr 7-8 0.61 | 0.00 | | |
| | | Gr 9-12 0.42 | 2.89 | | |
| | | ALT 9-12 | 0.00 | | |
| | | Total 1.33 | 2.89 | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 701,667.81 | \$.00 | \$ 701,667.81 | | |
| B. Transportation | 3130 \$ 86,697.08 | \$.00 | \$ 86,697.08 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 7,418.40 | \$ 235.30 | \$ 7,418.40 | | |
| D. Special education students served out-of-district | 3110 \$ 21,987.80 | \$.00 | \$ 21,987.80 | | |
| E. Home-based instruction supervised by district | 3110 \$ 6,478.15 | \$.00 | \$ 6,478.15 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 80,193.75 | \$.00 | \$ 80,193.75 | | |
| H. Supplemental payments | 3150 \$ 8,687.12 | \$ 6,286.11 | \$ 8,687.12 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 913,130.11 | \$ 6,521.41 | \$ 913,130.11 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK 4 |
| B. Large Bus | 112,104.0 MILES X .670 = \$ | 75,109.68 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 3 |
| C. Pupil Day | 26,480.0 X .400 = \$ | 10,592.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 4,977.0 RIDES X .200 = \$ | 995.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 86,697.08 | \$ 86,697.08 | \$ 0.00 | \$ 0.00 | KGTN 14.30 PK 0.00 |
| H. Total | | \$ 86,697.08 | \$ 0.00 | \$ 0.00 | 1-6 119.50 7-8 70.82 |
| I. Maximum entitlement at 90% cap | | \$ 102,143.49 | \$ 0.00 | \$ 0.00 | 9-12 172.22 TOT PK,1-12 362.54 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| | | | | | | |
|--|-----------------------|--|---------------------------|--------------|-----------|-----------------|
| Prior Year's Information | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
| 1. Net Entitlement (1999-00) | \$ 2,849,586.05 | | KGTN 71 | 0 | 41.18 | 2.84 |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on weighted units 45.23 X \$2,145.00 | ADM = \$ 97,018.35 | | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 95,860.05 | | Gr 1-6 484 | 0 | 478.78 | 31.27 |
| C. 1999-00 kindergarten adjustment | = \$ 1,158.30 | | Gr 7-8 179 | 0 | 175.16 | 9.41 |
| 3. PK, 1-12 | | | Gr 9-12 375 | 0 | 412.06 | 22.86 |
| A. 1999-00 entitlement based on weighted units 1,146.15 X \$2,145.00 | ADM = \$ 2,458,491.75 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 2,456,303.85 | | Total 1,038 | 0 | 1,066.00 | 63.54 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 2,187.90 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,346.20 | | KGTN 77.93 | 0.00 | 45.19 | |

Current Year's Information

| | | | | | | |
|--|-----------------|-----------------------|---------------------------|--------------------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,110.26 WPU () = | \$ 2,475,879.80 | | | | | |
| B. KGTN = \$2,230.00 X 46.05 WPU () = | \$ 102,691.50 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 260,348.96 | | | | | |
| D. Tuition apportionment (census adj for open enr) (1,086 Census + 20 = 1,106 X 243.75) = | \$ 269,587.50 | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 1,131.05 X 162.60 = | \$ 183,908.74 | | KGTN 63.77 | 0.00 | 36.74 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 3,292,416.50 | | PK, 1-12 1,109.11 | 0.00 | 1,145.13 | |
| 6. Deducts: | | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 12,541,986 tax value = | \$ 401,343.56 | | Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = | \$ 0.00 | | PK 0.00 | 0.00 | 5.31 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | | KGTN 0.30 | 0.00 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 401,343.56 | | Gr 1-6 1.66 | 0.00 | 1.43 | 4.24 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,891,072.94 | | Gr 7-8 0.76 | 0.00 | 3.11 | 1.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | | Gr 9-12 0.56 | 7.17 | 5.00 | 2.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,894,419.14 | | ALT 9-12 | 0.00 | | |
| | | | Total 3.28 | 7.17 | 15.85 | 7.24 |
| ***** | Rev Code ** | Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 | \$ 2,180,573.94 | \$.00 | \$ 2,180,573.94 | | |
| B. Transportation | 3130 | \$ 260,348.96 | \$.00 | \$ 260,348.96 | | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 17,350.52 | \$ 542.42 | \$ 17,350.52 | | |
| D. Special education students served out-of-district | 3110 | \$ 38,356.00 | \$.00 | \$ 38,356.00 | | |
| E. Home-based instruction supervised by district | 3110 | \$ 9,254.50 | \$.00 | \$ 9,254.50 | | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 | \$ 269,587.50 | \$.00 | \$ 269,587.50 | | |
| H. Supplemental payments | 3150 | \$ 44,609.98 | \$ 22,048.92 | \$ 44,609.98 | | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | | \$ 2,820,081.40 | \$ 22,591.34 | \$ 2,820,081.40 | | |

| | | | | |
|---|---------------|---------------|---------|--|
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK 4 |
| B. Large Bus 335,620.0 MILES X .670 = | \$ 224,865.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 2 9-12 4 |
| C. Pupil Day 97,980.5 X .400 = | \$ 39,192.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 4,977.0 RIDES X .200 = | \$ 995.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 265,053.00 | \$ 0.00 | \$ 0.00 | KGTN 44.90 PK 4.95 |
| H. Total | | \$ 265,053.00 | | 1-6 501.68 7-8 175.06 |
| I. Maximum entitlement at 90% cap | | \$ 317,887.16 | | 9-12 437.18 TOT PK,1-12 1,118.87 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 3.16 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 438,229.65 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.34 X \$2,145.00 | = \$ 13,599.30 | PK 7 | 0 | 8.50 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 13,599.30 | Gr 1-6 51 | 0 | 61.90 | 4.12 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 18 | 0 | 17.61 | 2.36 |
| 3. PK, 1-12 | | Gr 9-12 55 | 0 | 81.28 | 4.07 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 169.44 X \$2,145.00 | = \$ 363,448.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 363,448.80 | Total 131 | 0 | 169.29 | 10.55 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 7.00 | 0.00 | 4.06 | |
| | | PK 6.50 | 0.00 | 7.89 | |
| | | Gr 1-6 49.50 | 0.00 | 60.08 | |
| | | Gr 7-8 19.46 | 0.00 | 19.04 | |
| | | Gr 9-12 54.28 | 0.00 | 80.22 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 129.74 | 0.00 | 167.23 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 11.00 | 0.00 | 6.34 | |
| | | PK, 1-12 131.45 | 0.00 | 169.44 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 36.40 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 36.40 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|--------------------|---------------|--------------------|--|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 169.29 WPU (ENR) = | \$ 377,516.70 | | | | | |
| B. KGTN = \$2,230.00 X 4.06 WPU (ADM) = | \$ 9,053.80 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 91,993.50 | | | | | |
| D. Tuition apportionment (census adj for open enr) (125 Census + 5 = 130 X 243.75) = | \$ 31,687.50 | | | | | |
| E. Sp Ed 133.24 X 162.60 = | \$ 21,664.82 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 531,916.32 | | | | | |
| 6. Deducts: | | | | | | |
| A. Less .032 mills X \$ 2,447,512 tax value = | \$ 78,320.38 | | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 78,320.38 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 453,595.94 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 453,595.94 | | | | | |
| 14. A. Pupil payment | 3110 \$ 308,250.12 | | \$.00 | | \$ 308,250.12 | |
| B. Transportation | 3130 \$ 91,993.50 | | \$.00 | | \$ 91,993.50 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 68,239.92 | | \$ 3,679.92 | | \$ 68,239.92 | |
| D. Special education students served out-of-district | 3110 \$.00 | | \$.00 | | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 \$ 31,687.50 | | \$.00 | | \$ 31,687.50 | |
| H. Supplemental payments | 3150 \$ 3,639.04 | | \$ 2,733.01 | | \$ 3,639.04 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 21,664.82 | | \$ 479.66 | | \$ 21,664.82 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 525,474.90 | \$ 6,892.59 | | \$ 525,474.90 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK | | |
| B. Large Bus 126,290.0 MILES X .670 = | \$ 84,614.30 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 | | |
| C. Pupil Day 11,614.5 X .400 = | \$ 4,645.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | | |
| E. In-City 11,072.0 RIDES X .200 = | \$ 2,214.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | | |
| F. In-City 2,076.0 MILES X .250 = | \$ 519.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| G. Subtotal | \$ 91,993.50 | \$ 0.00 | \$ 0.00 | KGTN 4.03 PK 8.05 | | |
| H. Total | | \$ 91,993.50 | | 1-6 59.75 7-8 19.05 | | |
| I. Maximum entitlement at 90% cap | | \$ 94,649.27 | | 9-12 80.31 TOT PK,1-12 167.16 | | |
| | | | | 20. Open enrollment ADM | | |
| | | | | KGTN 1-6 7-8 9-12 | | |

| Prior Year's Information | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------|------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ | 800,022.48 | KGTN 13 | 0 | 7.54 | 0.60 |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.49 X \$2,145.00 | = \$ | 13,921.05 | PK 5 | 0 | 6.07 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 13,921.05 | Gr 1-6 91 | 0 | 110.46 | 6.39 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | Gr 7-8 46 | 0 | 45.01 | 2.65 |
| 3. PK, 1-12 | | | Gr 9-12 117 | 0 | 139.09 | 8.49 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 341.13 X \$2,145.00 | = \$ | 731,723.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 731,723.85 | Total 259 | 0 | 300.63 | 17.53 |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | KGTN 9.35 | 0.00 | 5.42 | |
| | | | PK 11.87 | 0.00 | 14.42 | |
| | | | Gr 1-6 97.10 | 0.00 | 117.86 | |
| | | | Gr 7-8 49.53 | 0.00 | 48.47 | |
| | | | Gr 9-12 124.04 | 0.00 | 147.46 | |
| | | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | | Total 282.54 | 0.00 | 328.21 | |

Current Year's Information

| | | | | | | |
|--|------|---------------|---------------------------|--------------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 328.21 WPU (ADM) = \$ | | 731,908.30 | KGTN 11.27 | 0.00 | 6.49 | |
| B. KGTN = \$2,230.00 X 7.54 WPU (ENR) = \$ | | 16,814.20 | PK, 1-12 296.95 | 0.00 | 341.13 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 82,363.68 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (236 Census - 1 = 235 X 243.75) = \$ | | 57,281.25 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 287.22 X 162.60 = \$ | | 46,701.97 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | | 935,069.40 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,289,931 tax value = \$ | | 137,277.79 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | | 0.00 | Gr 9-12 0.00 | 2.10 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ | | 137,277.79 | Total 0.00 | 2.10 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | | 797,791.61 | This Month | Year-to-Date | | |
| 8. Adjustments for over/under payment \$ | | 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | | 797,791.61 | | | | |
| 14. A. Pupil payment | 3110 | \$ 611,444.71 | | | | |
| B. Transportation | 3130 | \$ 82,363.68 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 3,171.00 | | | | |
| D. Special education students served out-of-district | 3110 | \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | | | |
| G. Tuition apportionment | 3120 | \$ 57,281.25 | | | | |
| H. Supplemental payments | 3150 | \$ 16,317.92 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 46,701.97 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | | | |
| K. Total (lines 14A through 14J) | | \$ 817,280.53 | | | | |

Medicaid Match: Line 14I includes \$ 200.69 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|------------|-------------|---------|---|
| A. Small Bus | 9,400.0 MILES X .250 = \$ | 0.00 | \$ 2,350.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| B. Large Bus | 105,184.0 MILES X .670 = \$ | 70,473.28 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 20,381.0 X .400 = \$ | 8,152.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 3,470.0 MILES X .400 = \$ | 1,388.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 5.39 PK 14.69 |
| G. Subtotal | \$ | 80,013.68 | \$ 2,350.00 | \$ 0.00 | 1-6 117.21 7-8 48.49 |
| H. Total | \$ | 82,363.68 | \$ 0.00 | \$ 0.00 | 9-12 147.87 TOT PK,1-12 328.26 |
| I. Maximum entitlement at 90% cap | \$ | 114,003.58 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 892,702.76 | KGTN 13 | 0 | 7.54 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 9.79 X \$2,145.00 | = \$ 20,999.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 20,999.55 | Gr 1-6 112 | 0 | 120.17 | 7.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 56 | 0 | 54.80 | 2.81 |
| 3. PK, 1-12 | | Gr 9-12 137 | 0 | 162.87 | 9.47 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 349.77 X \$2,145.00 | = \$ 750,256.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 750,256.65 | Total 305 | 0 | 337.84 | 19.78 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 15.33 | 0.00 | 8.89 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 119.88 | 0.00 | 120.17 | |
| | | Gr 7-8 59.29 | 0.00 | 58.02 | |
| | | Gr 9-12 124.24 | 0.00 | 147.70 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 303.41 | 0.00 | 325.89 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 17.00 | 0.00 | 9.79 | |
| A. PK, 1-12 = \$2,230.00 X 337.84 WPU (ENR) = | \$ 753,383.20 | PK, 1-12 311.79 | 0.00 | 349.77 | |
| B. KGTN = \$2,230.00 X 8.89 WPU (ADM) = | \$ 19,824.70 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 104,709.45 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (209 Census + 73 = 282 X 243.75) = | \$ 68,737.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 313.08 X 162.60 = | \$ 50,906.81 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 997,561.66 | Gr 1-6 0.00 | 0.00 | 2.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,166,899 tax value = | \$ 101,340.77 | Gr 9-12 0.00 | 2.10 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 2.10 | 2.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 101,340.77 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 896,220.89 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 896,220.89 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 671,867.13 | \$.00 | \$ 671,867.13 | | |
| B. Transportation | 3130 \$ 104,709.45 | \$.00 | \$ 104,709.45 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,171.00 | \$ 171.00 | \$ 3,171.00 | | |
| D. Special education students served out-of-district | 3110 \$ 5,418.90 | \$.00 | \$ 5,418.90 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 68,737.50 | \$.00 | \$ 68,737.50 | | |
| H. Supplemental payments | 3150 \$ 5,090.22 | \$ 2,974.88 | \$ 5,090.22 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 50,906.81 | \$ 1,127.09 | \$ 50,906.81 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 909,901.01 | \$ 4,272.97 | \$ 909,901.01 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|------------|---------|---|
| | A. Small Bus 32,251.0 MILES X .250 = | \$ 8,062.75 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 122,850.0 MILES X .670 = | \$ 82,309.50 | \$ 0.00 | \$ 0.00 | KGTN 1-6 2 7-8 9-12 |
| | C. Pupil Day 35,843.0 X .400 = | \$ 14,337.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 104,709.45 | \$ 0.00 | \$ 0.00 | KGTN 8.83 PK 0.00 |
| | H. Total | \$ 104,709.45 | \$ 0.00 | \$ 0.00 | 1-6 119.50 7-8 58.04 |
| | I. Maximum entitlement at 90% cap | \$ 138,285.45 | \$ 0.00 | \$ 0.00 | 9-12 148.11 TOT PK,1-12 325.65 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|----------------|-------------|---------------------------|
| 1. Net Entitlement (1999-00) | \$ 2,130,954.89 | KGTN 32 | 0 | 18.56 | 1.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 22.62 X \$2,145.00 | ADM = \$ 48,519.90 | PK 12 | 0 | 14.57 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 48,519.90 | Gr 1-6 254 | 0 | 292.53 | 18.01 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 120 | 0 | 117.42 | 7.82 |
| 3. PK, 1-12 | | Gr 9-12 309 | 0 | 383.24 | 22.03 |
| A. 1999-00 entitlement based on weighted units 860.34 X \$2,145.00 | ADM = \$ 1,845,429.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,845,429.30 | Total 695 | 0 | 807.76 | 47.86 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 31.68 | 0.00 | 18.37 | 18.37 |
| | | PK 18.37 | 0.00 | 22.31 | |
| | | Gr 1-6 266.48 | 0.00 | 298.11 | |
| | | Gr 7-8 128.28 | 0.00 | 125.53 | |
| | | Gr 9-12 302.56 | 0.00 | 375.38 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 715.69 | 0.00 | 821.33 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 39.27 | 0.00 | 22.62 | |
| | | PK, 1-12 740.19 | 0.00 | 860.34 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Home-based Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 2.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 40.60 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 40.60 | 2.00 | 0.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|--|-----------------|-------------------|-----------------|------------------------|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 835.34 WPU () = | \$ 1,862,808.20 | 3110 | \$ 1,591,561.96 | \$.00 | \$ 1,591,561.96 |
| B. KGTN = \$2,230.00 X 20.49 WPU () = | \$ 45,692.70 | 3130 | \$ 279,066.63 | \$.00 | \$ 279,066.63 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 279,066.63 | 3110 | \$ 74,581.92 | \$ 4,021.92 | \$ 74,581.92 |
| D. Tuition apportionment (census adj for open enr) | | 3110 | \$ 5,418.90 | \$.00 | \$ 5,418.90 |
| (570 Census + 77 = 647 X 243.75) = | \$ 157,706.25 | 3110 | \$.00 | \$.00 | \$.00 |
| E. Sp Ed 733.54 X 162.60 = | \$ 119,273.60 | 3140 | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,464,547.38 | 3120 | \$ 157,706.25 | \$.00 | \$ 157,706.25 |
| 6. Deducts: | | 3150 | \$ 25,047.18 | \$ 20,072.71 | \$ 25,047.18 |
| A. Less .032 mills X \$ 9,904,342 tax value = | \$ 316,938.94 | 3200 | \$ 119,273.60 | \$ 2,640.74 | \$ 119,273.60 |
| B. Less excess fund balance deduct | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| C. Deduction for non-accreditation | = \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 316,938.94 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,147,608.44 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,147,608.44 | | | | |
| 14. A. Pupil payment | | | \$ 2,252,656.44 | \$ 26,735.37 | \$ 2,252,656.44 |
| B. Transportation | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | |
| D. Special education students served out-of-district | | | | | |
| E. Home-based instruction supervised by district | | | | | |
| F. State child placement and excess cost reimb. | | | | | |
| G. Tuition apportionment | | | | | |
| H. Supplemental payments | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | |
| K. Total (lines 14A through 14J) | | | | | |

Medicaid Match: Line 14I includes \$ 200.69 paid to NDDHS on behalf of unit/district.
 NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK
 A. Small Bus 41,651.0 MILES X .250 = \$ 8,062.75 \$ 2,350.00 \$ 0.00
 B. Large Bus 354,324.0 MILES X .670 = \$ 237,397.08 \$ 0.00 \$ 0.00
 C. Pupil Day 67,838.5 X .400 = \$ 27,135.40 \$ 0.00 \$ 0.00
 D. Family 3,470.0 MILES X .400 = \$ 1,388.00 \$ 0.00 \$ 0.00
 E. In-City 11,072.0 RIDES X .200 = \$ 2,214.40 \$ 0.00 \$ 0.00
 F. In-City 2,076.0 MILES X .250 = \$ 519.00 \$ 0.00 \$ 0.00
 G. Subtotal \$ 276,716.63 \$ 2,350.00 \$ 0.00
 H. Total \$ 279,066.63
 I. Maximum entitlement at 90% cap \$ 346,938.30
 17. Fall enrollment excludes excess pupils KGTN 1-6 2 7-8 9-12 2
 KGTN 1-6 7-8
 18. Kindergarten is based on days
 19. 1999-00 WPU - ADM based on old factors KGTN 18.25 PK 22.74
 1-6 296.46 7-8 125.58
 9-12 376.29 TOT PK,1-12 821.07
 20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|--|-------------------------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 60,888.36 | KGTN 3 | 0 | 1.74 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 1.15 X \$2,145.00 | = \$ 2,466.75 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 2,466.75 | Gr 1-6 19 | 0 | 23.06 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 26.56 X \$2,145.00 | = \$ 56,971.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 56,971.20 | Total 20 | 0 | 24.27 | 3.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.00 | 0.00 | 1.16 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 22.00 | 0.00 | 26.70 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 22.00 | 0.00 | 26.70 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 2.00 | 0.00 | 1.15 | |
| A. PK, 1-12 = \$2,230.00 X 26.70 WPU (ADM) = | \$ 59,541.00 | PK, 1-12 20.00 | 0.00 | 24.14 | |
| B. KGTN = \$2,230.00 X 1.74 WPU (ENR) = | \$ 3,880.20 | ESY/ Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 14,168.18 | Migrant Regular | Dist Sp | Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (53 Census - 2 = 51 X 243.75) = | \$ 12,431.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 23.00 X 162.60 = | \$ 3,739.80 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 93,760.43 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 941,288 tax value = | \$ 30,121.22 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 30,121.22 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 63,639.21 | 13. Other Adm | Regular | Dist Sp | Ed instruct |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 63,639.21 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 33,299.98 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Transportation | 3130 \$ 14,168.18 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Special education students served out-of-district | 3110 \$.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | KGTN 1-6 | 7-8 | 9-12 | |
| G. Tuition apportionment | 3120 \$ 12,431.25 | 17. Fall enrollment excludes excess pupils | KGTN 1-6 | 7-8 | |
| H. Supplemental payments | 3150 \$ 1,177.26 | 18. Kindergarten is based on 90 full days | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | 19. 1999-00 WPU - ADM based on old factors | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | KGTN 1.15 | PK | 0.00 | |
| K. Total (lines 14A through 14J) | \$ 61,076.67 | 1-6 26.56 | 7-8 | 0.00 | |
| | | 9-12 0.00 | TOT PK,1-12 | 26.56 | |
| | | 20. Open enrollment ADM | | | |
| | | KGTN 1-6 | 7-8 | 9-12 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 24,047.0 MILES X .670 = | \$ 16,111.49 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 7,120.0 X .400 = | \$ 2,848.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 18,959.49 | \$ 0.00 | \$ 0.00 | KGTN 1.15 PK 0.00 |
| H. Total | | \$ 18,959.49 | \$ 0.00 | \$ 0.00 | 1-6 26.56 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 14,168.18 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 26.56 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 871,261.77 | KGTN 16 | 0 | 9.28 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 13.84 X \$2,145.00 | = \$ 29,686.80 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 29,686.80 | Gr 1-6 119 | 0 | 120.17 | 9.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 64 | 0 | 62.62 | 2.14 |
| 3. PK, 1-12 | | Gr 9-12 119 | 2 | 144.32 | 9.59 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 343.62 X \$2,145.00 | = \$ 737,064.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 745,644.90 | Total 302 | 2 | 327.11 | 20.73 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,580.00- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 8,580.00- | KGTN 15.63 | 0.00 | 9.06 | |
| | | PK 2.31 | 0.00 | 2.81 | |
| | | Gr 1-6 138.94 | 0.00 | 132.26 | |
| | | Gr 7-8 55.40 | 0.00 | 54.21 | |
| | | Gr 9-12 127.11 | 2.00 | 153.96 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 323.76 | 2.00 | 343.24 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 24.02 | 0.00 | 13.84 | |
| | | PK, 1-12 324.26 | 2.00 | 342.60 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.45 | 0.00 | 0.33 | 0.00 |
| | | Gr 7-8 0.15 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.10 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.60 | 2.10 | 1.33 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|---------------|--------------------|--|-------------------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 343.24 WPU (ADM) = | \$ 765,425.20 | 3110 | \$ 662,154.10 | \$.00 | \$ 662,154.10 | |
| B. KGTN = \$2,230.00 X 9.28 WPU (ENR) = | \$ 20,694.40 | 3130 | \$ 82,001.60 | \$.00 | \$ 82,001.60 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 82,001.60 | 3110 | \$ 4,464.40 | \$ 171.00 | \$ 4,464.40 | |
| D. Tuition apportionment (census adj for open enr) (311 Census - 4 = 307 X 243.75) = | \$ 74,831.25 | 3110 | \$ 3,345.00 | \$.00 | \$ 3,345.00 | |
| E. Sp Ed 334.91 X 162.60 = | \$ 54,456.37 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 997,408.82 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 74,831.25 | \$.00 | \$ 74,831.25 | |
| A. Less .032 mills X \$ 3,605,797 tax value = | \$ 115,385.50 | 3150 | \$ 14,185.95 | \$ 10,138.91 | \$ 14,185.95 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 115,385.50 | | \$ 840,982.30 | \$ 10,309.91 | \$ 840,982.30 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 882,023.32 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 873,443.32 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |
| ***** | | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | 9-12 |
| B. Large Bus 107,260.0 MILES X .670 = | \$ 61,895.94 | \$ 0.00 | \$ 9,968.26 | 17. Fall enrollment excludes excess pupils | | |
| C. Pupil Day 25,343.5 X .400 = | \$ 9,817.40 | \$ 0.00 | \$ 320.00 | KGTN 1-6 | 7-8 | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 9.00 | PK 2.86 | |
| G. Subtotal | \$ 71,713.34 | \$ 0.00 | \$ 10,288.26 | 1-6 132.13 | 7-8 54.24 | |
| H. Total | | \$ 82,001.60 | | 9-12 154.39 | TOT PK,1-12 343.62 | |
| I. Maximum entitlement at 90% cap | | \$ 104,956.88 | | 20. Open enrollment ADM | | |
| | | | | KGTN 1-6 | 7-8 | 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 393,268.09 | KGTN 7 | 0 | 4.06 | 0.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.67 X \$2,145.00 | = \$ 14,307.15 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 14,307.15 | Gr 1-6 52 | 0 | 63.12 | 6.89 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 18 | 0 | 17.61 | 1.85 |
| 3. PK, 1-12 | | Gr 9-12 48 | 0 | 70.94 | 3.95 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 178.62 X \$2,145.00 | = \$ 383,139.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 361,947.30 | Total 118 | 0 | 151.67 | 12.69 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 21,192.60 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 21,192.60 | KGTN 10.27 | 0.00 | 5.96 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 62.99 | 1.31 | 78.37 | |
| | | Gr 7-8 17.50 | 0.00 | 17.12 | |
| | | Gr 9-12 56.48 | 0.00 | 83.47 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 136.97 | 1.31 | 178.96 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 11.57 | 0.00 | 6.67 | |
| | | PK, 1-12 130.86 | 2.00 | 168.74 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.15 | 0.00 | 0.56 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.15 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.14 | 5.13 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.44 | 5.13 | 1.56 | 0.00 |

Current Year's Information

| | | | | | |
|---|--------------------|-------------|---------------|--|--|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 178.96 WPU (ADM) = | \$ 399,080.80 | | | | |
| B. KGTN = \$2,230.00 X 5.96 WPU (ADM) = | \$ 13,290.80 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 24,981.07 | | | | |
| D. Tuition apportionment (census adj for open enr) (137 Census - 2 = 135 X 243.75) = | \$ 32,906.25 | | | | |
| E. Sp Ed 144.98 X 162.60 = | \$ 23,573.75 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 493,832.67 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 2,184,498 tax value = | \$ 69,903.94 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 69,903.94 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 423,928.73 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 445,121.33 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 363,660.26 | \$.00 | \$ 363,660.26 | | |
| B. Transportation | 3130 \$ 24,981.07 | \$.00 | \$ 24,981.07 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 10,818.67 | \$ 518.47 | \$ 10,818.67 | | |
| D. Special education students served out-of-district | 3110 \$ 4,816.80 | \$ 4,816.80 | \$ 4,816.80 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 32,906.25 | \$.00 | \$ 32,906.25 | | |
| H. Supplemental payments | 3150 \$ 5,302.67 | \$ 4,327.41 | \$ 5,302.67 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (1.00 X 334.25) | 3160 \$ 334.25 | \$ 19.25 | \$ 334.25 | | |
| K. Total (lines 14A through 14J) | \$ 442,819.97 | \$ 9,681.93 | \$ 442,819.97 | | |

| | | | | |
|---|--------------|------------|-------------|--|
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7 7-8 1 9-12 1 |
| B. Large Bus 30,841.0 MILES X .670 = | \$ 15,879.67 | \$ 0.00 | \$ 4,783.80 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day 10,794.0 X .400 = | \$ 3,985.00 | \$ 0.00 | \$ 332.60 | KGTN 1-6 7-8 |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 5.92 PK 0.00 |
| G. Subtotal | \$ 19,864.67 | \$ 0.00 | \$ 5,116.40 | 1-6 77.93 7-8 17.13 |
| H. Total | \$ 24,981.07 | \$ 0.00 | \$ 0.00 | 9-12 83.56 TOT PK,1-12 178.62 |
| I. Maximum entitlement at 90% cap | \$ 39,744.64 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 682,603.97 | KGTN 20 | 0 | 11.60 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 11.04 X \$2,145.00 | = \$ 23,680.80 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 23,680.80 | Gr 1-6 96 | 0 | 116.52 | 8.35 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 39 | 0 | 38.16 | 2.79 |
| 3. PK, 1-12 | | Gr 9-12 93 | 0 | 110.56 | 6.58 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 279.91 X \$2,145.00 | = \$ 600,406.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 600,406.95 | Total 228 | 0 | 265.24 | 17.72 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 11.41 | 0.00 | 6.62 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 111.96 | 0.00 | 120.17 | |
| | | Gr 7-8 48.39 | 0.00 | 47.35 | |
| | | Gr 9-12 90.85 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 251.20 | 0.00 | 276.88 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 19.16 | 0.00 | 11.04 | |
| A. PK, 1-12 = \$2,230.00 X 276.88 WPU (ADM) = | \$ 617,442.40 | PK, 1-12 260.80 | 0.00 | 279.91 | |
| B. KGTN = \$2,230.00 X 11.60 WPU (ENR) = | \$ 25,868.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 53,954.81 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (249 Census - 2 = 247 X 243.75) = | \$ 60,206.25 | PK 0.15 | 0.00 | 3.49 | 0.00 |
| E. Sp Ed 263.40 X 162.60 = | \$ 42,828.84 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 800,300.30 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.15 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 3,004,160 tax value = | \$ 96,133.12 | Gr 9-12 0.14 | 0.44 | 2.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.44 | 0.44 | 6.49 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 96,133.12 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 704,167.18 | PK 0.15 | 0.00 | 3.49 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 704,167.18 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.15 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.14 | 0.44 | 2.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.44 | 0.44 | 6.49 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 547,177.28 | \$.00 | \$ 547,177.28 | | |
| B. Transportation | 3130 \$ 53,954.81 | \$.00 | \$ 53,954.81 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,028.66 | \$ 44.46 | \$ 2,028.66 | | |
| D. Special education students served out-of-district | 3110 \$ 18,241.40 | \$.00 | \$ 18,241.40 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 60,206.25 | \$.00 | \$ 60,206.25 | | |
| H. Supplemental payments | 3150 \$ 4,876.10 | \$ 2,535.50 | \$ 4,876.10 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 686,484.50 | \$ 2,579.96 | \$ 686,484.50 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|--------------|-------------------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | & students from out-of-state. PK 2 |
| B. Large Bus | 67,643.0 MILES X .670 = \$ | 45,320.81 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 2 9-12 1 |
| C. Pupil Day | 21,585.0 X .400 = \$ | 8,634.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 53,954.81 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 6.57 PK 0.00 |
| H. Total | | \$ 53,954.81 | \$ 53,954.81 | | 1-6 119.50 7-8 47.37 |
| I. Maximum entitlement at 90% cap | | \$ 89,574.05 | \$ 89,574.05 | | 9-12 109.48 TOT PK,1-12 276.35 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 3,693,785.09 | KGTN 105 | 0 | 60.89 | 3.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 58.39 X \$2,145.00 | = \$ 125,246.55 | PK 7 | 0 | 8.50 | 0.50 |
| B. 1999-00 payments based on ADM wpu | = \$ 125,246.55 | Gr 1-6 663 | 2 | 633.39 | 37.14 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 260 | 0 | 254.41 | 11.80 |
| 3. PK, 1-12 | | Gr 9-12 531 | 1 | 557.85 | 21.70 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1,529.67 X \$2,145.00 | = \$ 3,281,142.15 | Alt 9-12 25 | 0 | 36.95 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 3,281,142.15 | Total 1,486 | 3 | 1,491.10 | 71.14 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 98.04 | 0.00 | 56.85 | |
| | | PK 13.05 | 0.00 | 15.85 | |
| | | Gr 1-6 655.87 | 0.00 | 624.32 | |
| | | Gr 7-8 263.89 | 0.00 | 258.22 | |
| | | Gr 9-12 550.27 | 2.00 | 579.14 | |
| | | ALT 9-12 1.58 | 0.00 | 2.34 | |
| | | Total 1,484.66 | 2.00 | 1,479.87 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 101.36 | 0.00 | 58.39 | |
| | | PK, 1-12 1,538.92 | 0.00 | 1,529.67 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 2.44 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 7.04 | 0.00 | 0.80 | 2.00 |
| | | Gr 7-8 1.96 | 0.00 | 0.48 | 0.00 |
| | | Gr 9-12 2.00 | 55.70 | 2.48 | 1.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 13.44 | 55.70 | 3.76 | 3.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|-----------------|-----------------|--------------------|--|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 1,491.10 WPU (ENR) = | \$ 3,325,153.00 | | | | | |
| B. KGTN = \$2,230.00 X 60.89 WPU (ENR) = | \$ 135,784.70 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 151,693.57 | | | | | |
| D. Tuition apportionment (census adj for open enr) (1,634 Census + 11 = 1,645 X 243.75) = | \$ 400,968.75 | | | | | |
| E. Sp Ed 1,539.44 X 162.60 = | \$ 250,312.94 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 4,263,912.96 | | | | | |
| 6. Deducts: | | | | | | |
| A. Less .032 mills X \$ 16,639,567 tax value = | \$ 532,466.14 | | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 532,466.14 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 3,731,446.82 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 3,731,446.82 | | | | | |
| 14. A. Pupil payment | 3110 | \$ 2,928,471.56 | \$.00 | \$ 2,928,471.56 | | |
| B. Transportation | 3130 | \$ 151,693.57 | \$.00 | \$ 151,693.57 | | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 101,099.09 | \$ 3,993.19 | \$ 101,099.09 | | |
| D. Special education students served out-of-district | 3110 | \$ 8,540.90 | \$.00 | \$ 8,540.90 | | |
| E. Home-based instruction supervised by district | 3110 | \$ 3,289.25 | \$.00 | \$ 3,289.25 | | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 | \$ 400,968.75 | \$.00 | \$ 400,968.75 | | |
| H. Supplemental payments | 3150 | \$ 61,061.49 | \$ 37,748.81 | \$ 61,061.49 | | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 250,312.94 | \$ 5,541.98 | \$ 250,312.94 | | |
| J. Limited English Proficient (5.00 X 334.25) | 3160 | \$ 1,671.25 | \$ 96.25 | \$ 1,671.25 | | |
| K. Total (lines 14A through 14J) | | \$ 3,907,108.80 | \$ 47,380.23 | \$ 3,907,108.80 | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | |
| A. Small Bus 2,900.0 MILES X .250 = | \$ 0.00 | \$ 725.00 | \$ 0.00 | & students from out-of-state. PK | | |
| B. Large Bus 142,898.0 MILES X .670 = | \$ 92,264.36 | \$ 0.00 | \$ 3,477.30 | KGTN 1-6 7-8 9-12 2 | | |
| C. Pupil Day 69,436.4 X .400 = | \$ 24,259.76 | \$ 0.00 | \$ 3,514.80 | 17. Fall enrollment excludes excess pupils | | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | | |
| E. In-City 115,743.0 RIDES X .200 = | \$ 22,470.00 | \$ 678.60 | \$ 0.00 | 18. Kindergarten is based on 90 full days | | |
| F. In-City 17,215.0 MILES X .250 = | \$ 1,946.25 | \$ 2,357.50 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| G. Subtotal | \$ 140,940.37 | \$ 3,761.10 | \$ 6,992.10 | KGTN 56.48 PK 16.15 | | |
| H. Total | | \$ 151,693.57 | | 1-6 623.73 7-8 258.35 | | |
| I. Maximum entitlement at 90% cap | | \$ 242,670.24 | | 9-12 592.61 TOT PK,1-12 1,490.84 | | |
| | | | | 20. Open enrollment ADM | | |
| | | | | KGTN 1-6 7-8 9-12 | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 828,252.97 | KGTN 17 | 0 | 9.86 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 12.24 X \$2,145.00 | = \$ 26,254.80 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 27,177.15 | Gr 1-6 132 | 0 | 125.65 | 8.70 |
| C. 1999-00 kindergarten adjustment | = \$ 922.35- | Gr 7-8 56 | 0 | 54.80 | 3.13 |
| 3. PK, 1-12 | | Gr 9-12 105 | 0 | 124.82 | 8.43 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 339.38 X \$2,145.00 | = \$ 727,970.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 727,970.10 | Total 293 | 0 | 305.27 | 20.26 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 922.35- | KGTN 21.24 | 0.00 | 12.32 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 147.59 | 0.00 | 140.49 | |
| | | Gr 7-8 51.94 | 0.00 | 50.82 | |
| | | Gr 9-12 109.66 | 0.00 | 130.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 309.19 | 0.00 | 321.67 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 19.32 | 0.00 | 11.13 | |
| | | PK, 1-12 328.48 | 0.00 | 339.38 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.15 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.36 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.15 | 2.36 | 2.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 321.67 WPU (ADM) = | \$ 717,324.10 | 3110 | \$ 599,307.25 | \$.00 | \$ 599,307.25 | |
| B. KGTN = \$2,230.00 X 12.32 WPU (ADM) = | \$ 27,473.60 | 3130 | \$ 96,271.14 | \$.00 | \$ 96,271.14 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 96,271.14 | 3110 | \$ 3,876.40 | \$ 192.20 | \$ 3,876.40 | |
| D. Tuition apportionment (census adj for open enr) (313 Census - 3 = 310 X 243.75) = | \$ 75,562.50 | 3110 | \$ 4,772.20 | \$.00 | \$ 4,772.20 | |
| E. Sp Ed 321.81 X 162.60 = | \$ 52,326.31 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 968,957.65 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 75,562.50 | \$.00 | \$ 75,562.50 | |
| A. Less .032 mills X \$ 4,517,753 tax value = | \$ 144,568.10 | 3150 | \$ 7,106.56 | \$ 4,931.85 | \$ 7,106.56 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 144,568.10 | | \$ 786,896.05 | \$ 5,124.05 | \$ 786,896.05 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 824,389.55 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 823,467.20 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---------------------------------------|---------------|------------|-------------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 118,372.0 MILES X .670 = | \$ 73,050.10 | \$ 0.00 | \$ 6,259.14 | KGTN 1 1-6 1 7-8 9-12 1 |
| C. Pupil Day 38,257.0 X .400 = | \$ 14,656.80 | \$ 0.00 | \$ 646.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 8,295.5 RIDES X .200 = | \$ 1,659.10 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 89,366.00 | \$ 0.00 | \$ 6,905.14 | KGTN 12.24 PK 0.00 |
| H. Total | \$ 96,271.14 | \$ 0.00 | \$ 6,905.14 | 1-6 140.36 7-8 50.85 |
| I. Maximum entitlement at 90% cap | \$ 137,340.00 | \$ 0.00 | \$ 6,905.14 | 9-12 130.73 TOT PK,1-12 321.94 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 785,726.40 | KGTN 21 | 0 | 12.18 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 10.61 X \$2,145.00 | = \$ 22,758.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 23,487.75 | Gr 1-6 144 | 0 | 137.07 | 10.00 |
| C. 1999-00 kindergarten adjustment | = \$ 729.30- | Gr 7-8 56 | 0 | 54.80 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 98 | 0 | 116.50 | 12.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 316.53 X \$2,145.00 | = \$ 678,956.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 678,956.85 | Total 298 | 0 | 308.37 | 24.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 729.30- | KGTN 18.13 | 0.00 | 10.51 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 155.09 | 0.00 | 147.63 | |
| | | Gr 7-8 47.39 | 0.00 | 46.37 | |
| | | Gr 9-12 101.92 | 0.00 | 121.16 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 304.40 | 0.00 | 315.16 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 18.42 | 0.00 | 10.61 | |
| A. PK, 1-12 = \$2,230.00 X 315.16 WPU (ADM) = \$ | 702,806.80 | PK, 1-12 305.88 | 0.00 | 316.53 | |
| B. KGTN = \$2,230.00 X 12.18 WPU (ENR) = \$ | 27,161.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 93,451.03 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (309 Census + 10 = 319 X 243.75) = \$ | 77,756.25 | PK 0.30 | 0.00 | 3.00 | 0.00 |
| E. Sp Ed 318.84 X 162.60 = \$ | 51,843.38 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 953,018.86 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.30 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 4,379,262 tax value = \$ | 140,136.38 | Gr 9-12 0.28 | 2.19 | 2.37 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.88 | 2.19 | 5.37 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ | 140,136.38 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 812,882.48 | PK 0.30 | 0.00 | 3.00 | 0.00 |
| 8. Adjustments for over/under payment \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 812,153.18 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.30 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.28 | 2.19 | 2.37 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.88 | 2.19 | 5.37 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 589,102.52 | \$.00 | \$ 589,102.52 | | |
| B. Transportation | 3130 \$ 93,451.03 | \$.00 | \$ 93,451.03 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,483.24 | \$ 177.84 | \$ 5,483.24 | | |
| D. Special education students served out-of-district | 3110 \$ 14,405.80 | \$.00 | \$ 14,405.80 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 77,756.25 | \$.00 | \$ 77,756.25 | | |
| H. Supplemental payments | 3150 \$ 5,183.87 | \$ 3,052.27 | \$ 5,183.87 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 785,382.71 | \$ 3,230.11 | \$ 785,382.71 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 119,889.0 MILES X .670 = \$ | 73,371.03 \$ | 0.00 \$ | 6,954.60 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 46,699.5 X .400 = \$ | 18,613.40 \$ | 0.00 \$ | 66.40 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 15.0 RIDES X .200 = \$ | 3.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 346.0 MILES X .250 = \$ | 86.50 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 92,073.93 \$ | 0.00 \$ | 7,021.00 | KGTN 10.44 PK 0.00 |
| H. Total | | \$ | 99,094.93 | | 1-6 147.49 7-8 46.39 |
| I. Maximum entitlement at 90% cap | | \$ | 93,451.03 | | 9-12 121.50 TOT PK,1-12 315.38 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 699,669.99 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 1.90 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 3.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 2.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 7.40 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 112,630.30 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | ESY/ | Summer | Out-of |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | | Migrant | Regular | Dist Sp |
| E. Sp Ed 3,372.60 X 162.60 = | \$ 548,384.77 | 13. Other Adm | | | Ed instruct |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 661,015.07 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 661,015.07 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 661,015.07 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 \$ 112,630.30 | \$.00 | \$ 112,630.30 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$ 41,058.43 | \$.00 | \$ 41,058.43 | \$.00 | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 548,384.77 | \$ 12,389.41 | \$ 548,384.77 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 702,073.50 | \$ 12,389.41 | \$ 702,073.50 | \$.00 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|----------|---------------|---------|---|
| A. Small Bus | 444,278.0 MILES X .250 = \$ | 0.00 | \$ 111,069.50 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 3,902.0 MILES X .400 = \$ | 1,560.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 1,560.80 | \$ 111,069.50 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 112,630.30 | | 1-6 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 170,295.93 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 248,366.04 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 1,539.44 X 162.60 = | \$ 250,312.94 | Migrant | Regular | Dist | Sp Ed instruct |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 250,312.94 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 250,312.94 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 250,312.94 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | This Month | ***** | Year-to-Date | ***** |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | \$.00 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 8,263,822.68 | KGTN 189 | 0 | 109.61 | 6.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 113.94 X \$2,145.00 | ADM = \$ 244,401.30 | PK 8 | 0 | 9.71 | 2.40 |
| B. 1999-00 payments based on wpu | = \$ 246,052.95 | Gr 1-6 1,225 | 2 | 1,218.98 | 86.58 |
| C. 1999-00 kindergarten adjustment | = \$ 1,651.65- | Gr 7-8 493 | 0 | 482.40 | 23.71 |
| 3. PK, 1-12 | | Gr 9-12 994 | 3 | 1,124.99 | 64.75 |
| A. 1999-00 entitlement based on weighted units 3,014.29 X \$2,145.00 | ADM = \$ 6,465,652.05 | Alt 9-12 25 | 0 | 36.95 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 6,453,039.45 | Total 2,745 | 5 | 2,873.03 | 177.44 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 12,612.60 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 10,960.95 | KGTN 176.72 | 0.00 | 102.48 | |
| | | PK 15.36 | 0.00 | 18.66 | |
| | | Gr 1-6 1,294.44 | 1.31 | 1,269.94 | |
| | | Gr 7-8 484.51 | 0.00 | 474.09 | |
| | | Gr 9-12 1,036.29 | 4.00 | 1,177.45 | |
| | | ALT 9-12 1.58 | 0.00 | 2.34 | |
| | | Total 2,832.18 | 5.31 | 2,942.48 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 195.85 | 0.00 | 112.83 | |
| | | PK, 1-12 2,909.20 | 4.00 | 3,000.97 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.60 | 0.00 | 7.05 | 0.00 |
| | | KGTN 2.44 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 7.64 | 0.00 | 2.13 | 2.00 |
| | | Gr 7-8 2.71 | 0.00 | 1.48 | 0.00 |
| | | Gr 9-12 2.56 | 67.92 | 9.85 | 1.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 15.95 | 67.92 | 20.51 | 3.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|--------------|-----------------|--------------------|--|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 2,953.71 WPU () = \$ | 6,586,773.30 | | | | | |
| B. KGTN = \$2,230.00 X 113.97 WPU () = \$ | 254,153.10 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 629,151.70 | | | | | |
| D. Tuition apportionment (census adj for open enr) (3,006 Census + 8 = 3,014 X 243.75) = \$ | 734,662.50 | | | | | |
| E. Sp Ed 2,946.38 X 162.60 = \$ | 479,081.39 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 8,683,821.99 | | | | | |
| 6. Deducts: | | | | | | |
| A. Less .032 mills X \$ 35,272,325 tax value = \$ | 1,128,714.40 | | | | | |
| B. Less excess fund balance deduct = \$ | 0.00 | | | | | |
| C. Deduction for non-accreditation = \$ | 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) \$ | 1,128,714.40 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 7,555,107.59 | | | | | |
| 8. Adjustments for over/under payment \$ | 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 7,566,068.54 | | | | | |
| 14. A. Pupil payment | 3110 | \$ 5,723,172.95 | \$ | .00 | \$ 5,723,172.95 | |
| B. Transportation | 3130 | \$ 629,151.70 | \$ | .00 | \$ 629,151.70 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 127,770.46 | \$ | 5,097.16 | \$ 127,770.46 | |
| D. Special education students served out-of-district | 3110 | \$ 54,122.10 | \$ | 4,816.80 | \$ 54,122.10 | |
| E. Home-based instruction supervised by district | 3110 | \$ 3,289.25 | \$ | .00 | \$ 3,289.25 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 41,058.43 | \$ | .00 | \$ 41,058.43 | |
| G. Tuition apportionment | 3120 | \$ 734,662.50 | \$ | .00 | \$ 734,662.50 | |
| H. Supplemental payments | 3150 | \$ 98,893.90 | \$ | 63,755.61 | \$ 98,893.90 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 798,697.71 | \$ | 17,931.39 | \$ 798,697.71 | |
| J. Limited English Proficient (6.00 X 334.25) | 3160 | \$ 2,005.50 | \$ | 115.50 | \$ 2,005.50 | |
| K. Total (lines 14A through 14J) | | \$ 8,212,824.50 | \$ | 91,716.46 | \$ 8,212,824.50 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | |
| A. Small Bus 447,178.0 MILES X .250 = \$ | 0.00 | \$ 111,794.50 | \$ 0.00 | & students from out-of-state. PK 2 | | |
| B. Large Bus 610,950.0 MILES X .670 = \$ | 377,893.40 | \$ 0.00 | \$ 31,443.10 | KGTN 1 1-6 8 7-8 3 9-12 6 | | |
| C. Pupil Day 219,235.4 X .400 = \$ | 82,814.36 | \$ 0.00 | \$ 4,879.80 | 17. Fall enrollment excludes excess pupils | | |
| D. Family 3,902.0 MILES X .400 = \$ | 1,560.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | | |
| E. In-City 124,053.5 RIDES X .200 = \$ | 24,132.10 | \$ 678.60 | \$ 0.00 | 18. Kindergarten is based on days | | |
| F. In-City 17,561.0 MILES X .250 = \$ | 2,032.75 | \$ 2,357.50 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| G. Subtotal \$ | 488,433.41 | \$ 114,830.60 | \$ 36,322.90 | KGTN 101.80 PK 19.01 | | |
| H. Total \$ | | \$ 639,586.91 | | 1-6 1,267.70 7-8 474.33 | | |
| I. Maximum entitlement at 90% cap \$ | | \$ 892,200.95 | | 9-12 1,192.27 TOT PK,1-12 2,953.31 | | |
| | | | | 20. Open enrollment ADM | | |
| | | | | KGTN 1-6 7-8 9-12 | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,935,323.11 | KGTN 53 | 0 | 30.73 | 3.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 76,619.40 | | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 35.72 X \$2,145.00 | | Gr 1-6 362 | 0 | 344.59 | 25.00 |
| B. 1999-00 payments based on ENR wpu = \$ 76,619.40 | | Gr 7-8 132 | 0 | 129.16 | 6.00 |
| C. 1999-00 kindergarten adjustment = \$ 0.00 | | Gr 9-12 174 | 0 | 182.39 | 8.00 |
| 3. PK, 1-12 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 1,446,888.30 | | Total 668 | 0 | 656.14 | 39.00 |
| weighted units 674.54 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ENR wpu = \$ 1,502,079.15 | | KGTN 62.00 | 0.00 | 35.95 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 55,190.85- | | | | | |
| 4. Net adjustment (2C + 3C) = \$ 55,190.85- | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 368.18 | 0.00 | 350.47 | |
| | | Gr 7-8 125.90 | 0.00 | 123.19 | |
| | | Gr 9-12 165.10 | 0.00 | 177.13 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 659.18 | 0.00 | 650.79 | |

Current Year's Information

| | | | | | |
|--|--|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 656.14 WPU (ENR) = \$ 1,463,192.20 | | KGTN 58.81 | 0.00 | 33.88 | |
| B. KGTN = \$2,230.00 X 35.95 WPU (ADM) = \$ 80,168.50 | | PK, 1-12 684.40 | 0.00 | 674.54 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 94,395.35 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | Migrant | Regular | Dist | Sp Ed instruct |
| (818 Census - 21 = 797 X 243.75) = \$ 194,268.75 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 695.41 X 162.60 = \$ 113,073.67 | | KGTN 0.00 | 2.32 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,945,098.47 | | Gr 1-6 0.00 | 6.83 | 0.12 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.04 | 0.00 |
| A. Less .032 mills X \$ 1,337,076 tax value = \$ 42,786.43 | | Gr 9-12 0.00 | 10.65 | 2.07 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 19.80 | 3.23 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 42,786.43 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,902,312.04 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,847,121.19 | | | | | |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|---------------|-------|-----------------|-------|
| 14. A. Pupil payment | 3110 | \$ 1,445,383.42 | | \$ 377,940.10 | | \$ 1,445,383.42 | |
| B. Transportation | 3130 | \$ 94,395.35 | | \$.00 | | \$ 94,395.35 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 31,660.84 | | \$ 2,568.84 | | \$ 31,660.84 | |
| D. Special education students served out-of-district | 3110 | \$ 7,359.00 | | \$ 7,359.00 | | \$ 7,359.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 194,268.75 | | \$.00 | | \$ 194,268.75 | |
| H. Supplemental payments | 3150 | \$ 11,306.33 | | \$ 7,926.25 | | \$ 11,306.33 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 113,073.67 | | \$ 34,039.54 | | \$ 113,073.67 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 1,897,447.36 | | \$ 429,833.73 | | \$ 1,897,447.36 | |

Medicaid Match: Line 14I includes \$ 413.32 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 97,775.0 MILES X .670 = \$ | 65,509.25 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| C. Pupil Day | 74,328.0 X .400 = \$ | 29,731.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 95,240.45 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 35.72 PK 0.00 |
| H. Total | | \$ 95,240.45 | \$ 0.00 | \$ 0.00 | 1-6 352.04 7-8 123.26 |
| I. Maximum entitlement at 90% cap | | \$ 94,395.35 | \$ 0.00 | \$ 0.00 | 9-12 177.62 TOT PK,1-12 652.92 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|---|--------------------|--|--------------------|---------------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 874,631.51 | KGTN 18 | 0 | 10.44 | 2.00 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 17.25 X \$2,145.00 | = \$ 37,001.25 | PK 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ADM wpu | = \$ 37,001.25 | Gr 1-6 133 | 0 | 126.60 | 8.00 | |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 41 | 0 | 40.12 | 2.00 | |
| 3. PK, 1-12 | | Gr 9-12 89 | 0 | 109.36 | 6.14 | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 286.91 X \$2,145.00 | = \$ 615,421.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ADM wpu | = \$ 615,421.95 | Total 263 | 0 | 276.08 | 16.14 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 22.94 | 0.00 | 13.30 | | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 1-6 124.29 | 0.00 | 120.17 | | |
| | | Gr 7-8 45.47 | 0.00 | 44.49 | | |
| | | Gr 9-12 85.20 | 0.00 | 109.36 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 254.96 | 0.00 | 274.02 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 29.94 | 0.00 | 17.25 | | |
| A. PK, 1-12 = \$2,230.00 X 276.08 WPU (ENR) = | \$ 615,658.40 | PK, 1-12 276.10 | 0.00 | 286.91 | | |
| B. KGTN = \$2,230.00 X 13.30 WPU (ADM) = | \$ 29,659.00 | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 73,210.67 | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (498 Census - 6 = 492 X 243.75) = | \$ 119,925.00 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| E. Sp Ed 267.43 X 162.60 = | \$ 43,484.12 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 881,937.19 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Less .032 mills X \$ 646,713 tax value = | \$ 20,694.82 | Gr 9-12 0.00 | 0.00 | 1.00 | 0.00 | |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 1.00 | 0.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 20,694.82 | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 861,242.37 | Migrant | Regular | Dist | Sp Ed instruct | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 861,242.37 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 14. A. Pupil payment | 3110 \$ 624,622.58 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Transportation | 3130 \$ 73,210.67 | Gr 9-12 0.00 | 0.00 | 1.00 | 0.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | Total 0.00 | 0.00 | 1.00 | 0.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | 14. A. Pupil payment | 3110 \$.00 | \$ 624,622.58 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | B. Transportation | 3130 \$ 73,210.67 | \$ 73,210.67 | | |
| G. Tuition apportionment | 3120 \$ 119,925.00 | C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | | |
| H. Supplemental payments | 3150 \$ 19,861.90 | D. Special education students served out-of-district | 3110 \$ 3,300.40 | \$ 3,300.40 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 43,484.12 | E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 884,404.67 | G. Tuition apportionment | 3120 \$ 119,925.00 | \$ 119,925.00 | | |
| | | H. Supplemental payments | 3150 \$ 19,861.90 | \$ 19,861.90 | | |
| | | I. Special education payment (100.00% X line 5E) | 3200 \$ 43,484.12 | \$ 43,484.12 | | |
| | | J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | | |
| | | K. Total (lines 14A through 14J) | \$ 884,404.67 | \$ 884,404.67 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 89,441.0 MILES X .670 = | \$ 59,925.47 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 33,213.0 X .400 = | \$ 13,285.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 73,210.67 | \$ 73,210.67 | \$ 0.00 | \$ 0.00 | KGTN 13.22 PK 0.00 |
| H. Total | | \$ 73,210.67 | \$ 0.00 | \$ 0.00 | 1-6 119.50 7-8 44.52 |
| I. Maximum entitlement at 90% cap | | \$ 87,107.36 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 273.50 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 929,428.29 | KGTN 19 | 0 | 11.02 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 19.26 X \$2,145.00 | = \$ 41,312.70 | PK 3 | 0 | 3.64 | 0.50 |
| B. 1999-00 payments based on ADM wpu | = \$ 41,312.70 | Gr 1-6 147 | 0 | 139.93 | 9.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 60 | 0 | 58.71 | 2.45 |
| 3. PK, 1-12 | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 376.88 X \$2,145.00 | = \$ 808,407.60 | Gr 9-12 123 | 0 | 146.22 | 5.84 |
| B. 1999-00 payments based on ENR wpu | = \$ 808,128.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 278.85 | Total 333 | 0 | 348.50 | 17.79 |
| 4. Net adjustment (2C + 3C). | = \$ 278.85 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 376.52 WPU (ADM) = | \$ 839,639.60 | KGTN 22.56 | 0.00 | 13.08 | |
| B. KGTN = \$2,230.00 X 13.08 WPU (ADM) = | \$ 29,168.40 | PK 2.99 | 0.00 | 3.63 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 50,289.93 | Gr 1-6 173.51 | 0.00 | 165.16 | |
| D. Tuition apportionment (census adj for open enr) (332 Census + 18 = 350 X 243.75) = | \$ 85,312.50 | Gr 7-8 60.43 | 0.00 | 59.13 | |
| E. Sp Ed 374.21 X 162.60 = | \$ 60,846.55 | Gr 9-12 125.00 | 0.00 | 148.60 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,065,256.98 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 3,638,791 tax value = | \$ 116,441.31 | Total 361.93 | 0.00 | 376.52 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| C. Deduction for non-accreditation | = \$ 0.00 | KGTN 33.44 | 0.00 | 19.26 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 116,441.31 | PK, 1-12 357.19 | 0.00 | 370.29 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 948,815.67 | ESY/ | Summer | Out-of | Home-based |
| 8. Adjustments for over/under payment | \$ 0.00 | Migrant | Regular | Dist | Sp Ed |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 949,094.52 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 752,645.54 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Transportation | 3130 \$ 50,289.93 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,245.07 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Special education students served out-of-district | 3110 \$ 2,653.70 | Gr 9-12 0.00 | 1.49 | 1.00 | 0.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | Total 0.00 | 1.49 | 1.00 | 0.00 |
| G. Tuition apportionment | 3120 \$ 85,312.50 | 13. Other Adm | Regular | Dist | Sp Ed |
| H. Supplemental payments | 3150 \$ 10,918.91 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 60,846.55 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| K. Total (lines 14A through 14J) | \$ 964,912.20 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.49 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.49 | 1.00 | 0.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|-----------|--------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 59,339.0 MILES X .670 = \$ | 39,757.13 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 16,864.0 X .400 = \$ | 6,745.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 550.0 MILES X .400 = \$ | 220.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 16,106.0 RIDES X .200 = \$ | 3,221.20 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 1,384.0 MILES X .250 = \$ | 346.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 50,289.93 | \$ 0.00 | \$ 0.00 | KGTN 13.00 PK 3.70 |
| H. Total | | | \$ 50,289.93 | | 1-6 165.01 7-8 59.16 |
| I. Maximum entitlement at 90% cap | | | \$ 81,162.05 | | 9-12 149.01 TOT PK,1-12 376.88 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 4,917,460.94 | KGTN 105 | 0 | 60.89 | 8.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 84.15 X \$2,145.00 | = \$ 180,501.75 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 180,501.75 | Gr 1-6 798 | 0 | 759.62 | 65.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 250 | 0 | 244.63 | 12.00 |
| 3. PK, 1-12 | | Gr 9-12 609 | 0 | 638.17 | 39.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1,695.77 X \$2,145.00 | = \$ 3,637,426.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 3,683,243.85 | Total 1,657 | 0 | 1,642.42 | 116.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 45,817.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 45,817.20- | KGTN 121.87 | 0.00 | 70.67 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 841.19 | 0.00 | 800.73 | |
| | | Gr 7-8 277.43 | 0.00 | 271.47 | |
| | | Gr 9-12 569.91 | 0.00 | 597.21 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 1,688.53 | 0.00 | 1,669.41 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 146.06 | 0.00 | 84.15 | |
| | | PK, 1-12 1,716.93 | 0.00 | 1,695.77 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 10.03 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 10.03 | 0.00 | 0.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|-----------------|----|-----------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 3,825,061.74 | \$ | .00 | \$ 3,825,061.74 |
| B. Transportation | 3130 | \$ 232,774.65 | \$ | .00 | \$ 232,774.65 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 13,330.88 | \$ | 718.88 | \$ 13,330.88 |
| D. Special education students served out-of-district | 3110 | \$.00 | \$ | .00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 502,368.75 | \$ | .00 | \$ 502,368.75 |
| H. Supplemental payments | 3150 | \$ 28,443.80 | \$ | 16,547.40 | \$ 28,443.80 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 284,463.82 | \$ | 6,298.09 | \$ 284,463.82 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 4,886,443.64 | \$ | 23,564.37 | \$ 4,886,443.64 |

Medicaid Match: Line 14I includes \$ 634.91 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTTN 1-6 7-8 9-12 17. Fall enrollment excludes excess pupils KGTTN 1-6 7-8 18. Kindergarten is based on 90 full days 19. 1999-00 WPU - ADM based on old factors KGTTN 70.21 PK 0.00 1-6 799.97 7-8 271.60 9-12 597.27 TOT PK,1-12 1,668.84 20. Open enrollment ADM KGTTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 644,569.74 | KGTN 10 | 0 | 5.80 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 10.46 X \$2,145.00 | = \$ 22,436.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 20,999.55 | Gr 1-6 97 | 0 | 117.74 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,437.15 | Gr 7-8 36 | 0 | 35.23 | 2.19 |
| 3. PK, 1-12 | | Gr 9-12 73 | 0 | 107.89 | 10.10 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 258.67 X \$2,145.00 | = \$ 554,847.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 554,847.15 | Total 206 | 0 | 260.86 | 18.29 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,437.15 | KGTN 18.16 | 0.00 | 10.53 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 95.07 | 0.00 | 115.40 | |
| | | Gr 7-8 32.11 | 0.00 | 31.42 | |
| | | Gr 9-12 71.48 | 0.00 | 105.64 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 198.66 | 0.00 | 252.46 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 13.10 | 0.00 | 7.55 | |
| | | PK, 1-12 211.25 | 0.00 | 258.67 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 2.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 2.00 |
| | | Gr 9-12 0.00 | 3.10 | 1.00 | 1.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 3.10 | 1.00 | 5.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 260.86 WPU (ENR) = | \$ 581,717.80 | 3110 | \$ 523,174.10 | \$.00 | \$ 523,174.10 | |
| B. KGTN = \$2,230.00 X 10.53 WPU (ADM) = | \$ 23,481.90 | 3130 | \$ 60,452.46 | \$.00 | \$ 60,452.46 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 60,452.46 | 3110 | \$ 5,809.27 | \$ 313.27 | \$ 5,809.27 | |
| D. Tuition apportionment (census adj for open enr) (202 Census + 4 = 206 X 243.75) = | \$ 50,212.50 | 3110 | \$ 3,300.40 | \$.00 | \$ 3,300.40 | |
| E. Sp Ed 208.74 X 162.60 = | \$ 33,941.12 | 3110 | \$ 6,545.05 | \$.00 | \$ 6,545.05 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 749,805.78 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 50,212.50 | \$.00 | \$ 50,212.50 | |
| A. Less .032 mills X \$ 2,608,211 tax value = | \$ 83,462.75 | 3150 | \$ 7,008.75 | \$ 5,596.12 | \$ 7,008.75 | |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$ 33,941.12 | \$ 751.46 | \$ 33,941.12 | |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 83,462.75 | | \$ 690,443.65 | \$ 6,660.85 | \$ 690,443.65 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 666,343.03 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 667,780.18 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|-------------------------|--------------|--------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK |
| B. Large Bus | 77,158.0 MILES X .670 = | \$ 51,695.86 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 21,411.5 X .400 = | \$ 8,564.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 480.0 MILES X .400 = | \$ 192.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 60,452.46 | \$ 0.00 | \$ 0.00 | KGTN 10.46 PK 0.00 |
| H. Total | | \$ 60,452.46 | \$ 60,452.46 | \$ 0.00 | 1-6 114.76 7-8 31.44 |
| I. Maximum entitlement at 90% cap | | \$ 98,862.03 | \$ 98,862.03 | \$ 0.00 | 9-12 105.75 TOT PK,1-12 251.95 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|------|-------------|------|---------------------------|--------------|-----------|---------------------|
| 1. Net Entitlement (1999-00) | \$ | 279,233.76 | | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | PK 0 | 0 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | Gr 7-8 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 9-12 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | | | Alt 9-12 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | Total | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | 0.00 | PK | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | PK, 1-12 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 0.00 | | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | | | Migrant | Regular | Dist Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 1,749.47 X 162.60 = \$ | | 284,463.82 | | KGTN | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 284,463.82 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ | | 0.00 | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | | 0.00 | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Total | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 0.00 | | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 284,463.82 | | PK | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 284,463.82 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | | |
| 14. A. Pupil payment | | 3110 \$.00 | | \$.00 | | \$.00 | |
| B. Transportation | | 3130 \$.00 | | \$.00 | | \$.00 | |
| C. Summer School & Extended Year Special Ed | | 3110 \$.00 | | \$.00 | | \$.00 | |
| D. Special education students served out-of-district | | 3110 \$.00 | | \$.00 | | \$.00 | |
| E. Home-based instruction supervised by district | | 3110 \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | | 3140 \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | | 3120 \$.00 | | \$.00 | | \$.00 | |
| H. Supplemental payments | | 3150 \$.00 | | \$.00 | | \$.00 | |
| I. Special education payment (0.00% X line 5E) | | 3200 \$.00 | | \$.00 | | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | | 3160 \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$.00 | | \$.00 | | \$.00 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | 0.00 \$ | 0.00 \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | 0.00 \$ | 0.00 \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 9,580,647.35 | KGTN 205 | 0 | 118.88 | 14.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 166.84 X \$2,145.00 | ADM = \$ 357,871.80 | PK 3 | 0 | 3.64 | 0.50 |
| B. 1999-00 payments based on wpu | = \$ 356,434.65 | Gr 1-6 1,537 | 0 | 1,488.48 | 113.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,437.15 | Gr 7-8 519 | 0 | 507.85 | 24.64 |
| 3. PK, 1-12 | | Gr 9-12 1,068 | 0 | 1,184.03 | 69.08 |
| A. 1999-00 entitlement based on weighted units 3,292.77 X \$2,145.00 | ADM = \$ 7,062,991.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 7,163,720.85 | Total 3,127 | 0 | 3,184.00 | 207.22 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 100,729.20- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 99,292.05- | KGTN 247.53 | 0.00 | 143.53 | |
| | | PK 2.99 | 0.00 | 3.63 | |
| | | Gr 1-6 1,602.24 | 0.00 | 1,551.93 | |
| | | Gr 7-8 541.34 | 0.00 | 529.70 | |
| | | Gr 9-12 1,016.69 | 0.00 | 1,137.94 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 3,163.26 | 0.00 | 3,223.20 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 281.35 | 0.00 | 162.09 | |
| | | PK, 1-12 3,245.87 | 0.00 | 3,286.18 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 2.32 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 6.83 | 0.12 | 2.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.04 | 2.00 |
| | | Gr 9-12 0.00 | 25.27 | 5.07 | 1.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 34.42 | 6.23 | 5.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | |
|--|------|-----------------|---------------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 7,170,887.38 | \$ 377,940.10 | \$ 7,170,887.38 |
| B. Transportation | 3130 | \$ 511,123.06 | \$.00 | \$ 511,123.06 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 53,046.06 | \$ 3,722.06 | \$ 53,046.06 |
| D. Special education students served out-of-district | 3110 | \$ 16,613.50 | \$ 7,359.00 | \$ 16,613.50 |
| E. Home-based instruction supervised by district | 3110 | \$ 6,545.05 | \$.00 | \$ 6,545.05 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 952,087.50 | \$.00 | \$ 952,087.50 |
| H. Supplemental payments | 3150 | \$ 77,539.69 | \$ 39,097.85 | \$ 77,539.69 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 535,809.28 | \$ 43,399.00 | \$ 535,809.28 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 9,323,651.52 | \$ 471,518.01 | \$ 9,323,651.52 |

Medicaid Match: Line 14I includes \$ 1,048.23 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|---------------|-----------------|---------|--|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 506,989.2 MILES X .670 = \$ | 339,682.76 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 3 |
| | C. Pupil Day 420,765.5 X .400 = \$ | 168,306.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 1,030.0 MILES X .400 = \$ | 412.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 16,106.0 RIDES X .200 = \$ | 3,221.20 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 1,384.0 MILES X .250 = \$ | 346.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 511,968.16 | \$ 0.00 | \$ 0.00 | KGTN 142.61 PK 3.70 |
| | H. Total | | \$ 511,968.16 | | 1-6 1,551.28 7-8 529.98 |
| | I. Maximum entitlement at 90% cap | | \$ 1,020,572.95 | | 9-12 1,139.13 TOT PK,1-12 3,224.09 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|---|-----------------|---------------------------|--------------|-----------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 791,330.04 | KGTN 26 | 0 | 15.08 | 0.56 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 16.57 X \$2,145.00 | = \$ 35,542.65 | PK 0 | 0 | 0.00 | 0.13 | |
| B. 1999-00 payments based on ADM wpu | = \$ 35,542.65 | Gr 1-6 150 | 0 | 142.79 | 9.05 | |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 56 | 0 | 54.80 | 3.02 | |
| 3. PK, 1-12 | | Gr 9-12 95 | 0 | 112.94 | 6.37 | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 309.95 X \$2,145.00 | = \$ 664,842.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ENR wpu | = \$ 672,822.15 | Total 301 | 0 | 310.53 | 18.57 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 7,979.40- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 7,979.40- | KGTN 21.22 | 0.00 | 12.31 | | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 1-6 154.59 | 0.00 | 147.15 | | |
| | | Gr 7-8 54.60 | 0.00 | 53.43 | | |
| | | Gr 9-12 85.36 | 0.00 | 109.36 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 294.55 | 0.00 | 309.94 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 28.76 | 0.00 | 16.57 | | |
| A. PK, 1-12 = \$2,230.00 X 310.53 WPU (ENR) = | \$ 692,481.90 | PK, 1-12 274.09 | 0.00 | 300.91 | | |
| B. KGTN = \$2,230.00 X 15.08 WPU (ENR) = | \$ 33,628.40 | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 43,309.13 | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (295 Census - 2 = 293 X 243.75) = | \$ 71,418.75 | PK 0.15 | 0.00 | 3.66 | 0.00 | |
| E. Sp Ed 310.82 X 162.60 = | \$ 50,539.33 | KGTN 0.15 | 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 891,377.51 | Gr 1-6 0.15 | 1.88 | 2.00 | 0.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Less .032 mills X \$ 2,369,030 tax value = | \$ 75,808.96 | Gr 9-12 0.00 | 1.75 | 0.00 | 0.00 | |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.45 | 3.63 | 5.66 | 0.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 75,808.96 | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 815,568.55 | PK 0.15 | 0.00 | 3.66 | 0.00 | |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.15 | 0.00 | 0.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 807,589.15 | Gr 1-6 0.15 | 1.88 | 2.00 | 0.00 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 1.75 | 0.00 | 0.00 | |
| | | ALT 9-12 | 0.00 | | | |
| | | Total 0.45 | 3.63 | 5.66 | 0.00 | |

| ***** Rev Code ** Net Entitlement ***** | | This Month | ***** Year-to-Date ***** | |
|--|--------------------|-------------|--------------------------|--|
| 14. A. Pupil payment | 3110 \$ 642,321.94 | \$.00 | \$ 642,321.94 | |
| B. Transportation | 3130 \$ 43,309.13 | \$.00 | \$ 43,309.13 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 7,544.27 | \$ 553.97 | \$ 7,544.27 | |
| D. Special education students served out-of-district | 3110 \$ 14,160.50 | \$.00 | \$ 14,160.50 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$ 3,020.16 | \$ 3,020.16 | \$ 3,020.16 | |
| G. Tuition apportionment | 3120 \$ 71,418.75 | \$.00 | \$ 71,418.75 | |
| H. Supplemental payments | 3150 \$ 10,111.67 | \$ 2,978.38 | \$ 10,111.67 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 791,886.42 | \$ 6,552.51 | \$ 791,886.42 | |

| ***** NOTES: 15. Transportation entitlement (see line 5C) | | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|----------------------------|--------------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 52,419.0 MILES X .670 = \$ | 35,120.73 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 4 9-12 6 |
| C. Pupil Day | 20,471.0 X .400 = \$ | 8,188.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 43,309.13 | \$ 43,309.13 | \$ 0.00 | \$ 0.00 | KGTN 12.22 PK 0.00 |
| H. Total | | \$ 43,309.13 | \$ 0.00 | \$ 0.00 | 1-6 147.02 7-8 53.45 |
| I. Maximum entitlement at 90% cap | | \$ 46,531.77 | \$ 0.00 | \$ 0.00 | 9-12 109.48 TOT PK,1-12 309.95 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|---------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 542,750.60 | KGTN 11 | 0 | 6.38 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 11.39 X \$2,145.00 | = \$ 24,431.55 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 25,954.50 | Gr 1-6 103 | 0 | 120.17 | 6.14 |
| C. 1999-00 kindergarten adjustment | = \$ 1,522.95- | Gr 7-8 24 | 0 | 23.48 | 1.15 |
| 3. PK, 1-12 | | Gr 9-12 48 | 0 | 70.94 | 2.99 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 230.56 X \$2,145.00 | = \$ 494,551.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 494,551.20 | Total 176 | 0 | 215.80 | 10.28 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,522.95- | KGTN 19.77 | 0.00 | 11.46 | |
| Current Year's Information | | PK 1.00 | 0.00 | 1.21 | |
| 5. 2000-01 Foundation Aid Entitlements | | Gr 1-6 93.22 | 0.00 | 113.15 | |
| A. PK, 1-12 = \$2,230.00 X 224.75 WPU (ADM) = \$ | 501,192.50 | Gr 7-8 30.47 | 0.00 | 29.81 | |
| B. KGTN = \$2,230.00 X 11.46 WPU (ADM) = \$ | 25,555.80 | Gr 9-12 54.52 | 0.00 | 80.58 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 25,424.00 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| D. Tuition apportionment (census adj for open enr) (179 Census - 3 = 176 X 243.75) = \$ | 42,900.00 | Total 179.21 | 0.00 | 224.75 | |
| E. Sp Ed 191.10 X 162.60 = \$ | 31,072.86 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 626,145.16 | KGTN 14.24 | 0.00 | 8.20 | |
| 6. Deducts: | | PK, 1-12 182.96 | 0.00 | 230.56 | |
| A. Less .032 mills X \$ 2,277,198 tax value = \$ | 72,870.34 | ESY/ | Summer | Out-of Home-based | |
| B. Less excess fund balance deduct = \$ | 0.00 | Migrant | Regular | Dist Sp Ed instruct | |
| C. Deduction for non-accreditation = \$ | 0.00 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ | 72,870.34 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 553,274.82 | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| 8. Adjustments for over/under payment \$ | 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 551,751.87 | Gr 9-12 0.00 | 1.23 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 452,355.01 | Total 0.00 | 1.23 | 2.00 | 0.00 |
| B. Transportation | 3130 \$ 25,424.00 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,308.49 | | | | |
| D. Special education students served out-of-district | 3110 \$ 5,396.60 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 42,900.00 | | | | |
| H. Supplemental payments | 3150 \$ 3,107.00 | | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 531,491.10 | | \$ 1,945.61 | \$ 531,491.10 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 32,870.0 MILES X .670 = \$ | 22,022.90 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 |
| C. Pupil Day | 8,336.0 X .400 = \$ | 3,334.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 46.0 RIDES X .200 = \$ | 9.20 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 230.0 MILES X .250 = \$ | 57.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 25,424.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.39 PK 1.24 |
| H. Total | | \$ 25,424.00 | \$ 0.00 | \$ 0.00 | 1-6 112.53 7-8 29.83 |
| I. Maximum entitlement at 90% cap | | \$ 50,569.80 | \$ 0.00 | \$ 0.00 | 9-12 80.66 TOT PK,1-12 224.26 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 843,020.38 | KGTN 28 | 0 | 16.24 | 1.32 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 17.21 X \$2,145.00 | = \$ 36,915.45 | PK 0 | 0 | 0.00 | 0.07 |
| B. 1999-00 payments based on ENR wpu | = \$ 35,842.95 | Gr 1-6 147 | 0 | 139.93 | 10.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,072.50 | Gr 7-8 62 | 0 | 60.67 | 3.63 |
| 3. PK, 1-12 | | Gr 9-12 109 | 0 | 129.58 | 8.10 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 336.04 X \$2,145.00 | = \$ 720,805.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 720,805.80 | Total 318 | 0 | 330.18 | 21.80 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,072.50 | KGTN 29.88 | 0.00 | 17.33 | |
| | | PK 2.00 | 0.00 | 2.43 | |
| | | Gr 1-6 142.67 | 0.00 | 135.81 | |
| | | Gr 7-8 62.01 | 0.00 | 60.68 | |
| | | Gr 9-12 107.07 | 0.00 | 127.28 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 313.75 | 0.00 | 326.20 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 22.72 | 0.00 | 13.09 | |
| A. PK, 1-12 = \$2,230.00 X 330.18 WPU (ENR) = | \$ 736,301.40 | PK, 1-12 323.94 | 0.00 | 336.04 | |
| B. KGTN = \$2,230.00 X 17.33 WPU (ADM) = | \$ 38,645.90 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 126,855.49 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (318 Census - 1 = 317 X 243.75) = | \$ 77,268.75 | PK 0.15 | 0.00 | 1.00 | 0.00 |
| E. Sp Ed 332.69 X 162.60 = | \$ 54,095.39 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,033,166.93 | Gr 1-6 1.21 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.15 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 5,228,188 tax value = | \$ 167,302.02 | Gr 9-12 0.50 | 2.70 | 3.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 2.01 | 2.70 | 4.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 167,302.02 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 865,864.91 | PK 0.15 | 0.00 | 1.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 866,937.41 | Gr 1-6 1.21 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.15 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.50 | 2.70 | 3.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 2.01 | 2.70 | 4.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 608,717.78 | \$.00 | \$ 608,717.78 | | |
| B. Transportation | 3130 \$ 126,855.49 | \$.00 | \$ 126,855.49 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 8,687.66 | \$ 219.56 | \$ 8,687.66 | | |
| D. Special education students served out-of-district | 3110 \$ 10,659.40 | \$.00 | \$ 10,659.40 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 77,268.75 | \$.00 | \$ 77,268.75 | | |
| H. Supplemental payments | 3150 \$ 9,291.76 | \$ 7,056.67 | \$ 9,291.76 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 841,480.84 | \$ 7,276.23 | \$ 841,480.84 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | PK 2 |
|--------|--|---------------|---------------|-------------|---|--------------------|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 9-12 3 |
| | B. Large Bus 158,987.0 MILES X .670 = | \$ 94,930.29 | \$ 5,795.50 | \$ 5,795.50 | 17. Fall enrollment excludes excess pupils | |
| | C. Pupil Day 47,425.5 X .400 = | \$ 18,517.00 | \$ 126.20 | \$ 327.00 | KGTN 1-6 | 7-8 |
| | D. Family 3,410.0 MILES X .400 = | \$ 1,364.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 17.21 | PK 2.48 |
| | G. Subtotal | \$ 114,811.29 | \$ 5,921.70 | \$ 6,122.50 | 1-6 135.68 | 7-8 60.71 |
| | H. Total | \$ 126,855.49 | \$ 126,855.49 | \$ 6,122.50 | 9-12 127.64 | TOT PK,1-12 326.51 |
| | I. Maximum entitlement at 90% cap | \$ 154,652.02 | \$ 154,652.02 | \$ 6,122.50 | 20. Open enrollment ADM | |
| | | | | | KGTN 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,177,101.02 | KGTN 65 | 0 | 37.70 | 2.38 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 45.17 X \$2,145.00 | ADM = \$ 96,889.65 | PK 1 | 0 | 1.21 | 0.20 |
| B. 1999-00 payments based on wpu | = \$ 97,340.10 | Gr 1-6 400 | 0 | 402.89 | 25.19 |
| C. 1999-00 kindergarten adjustment | = \$ 450.45- | Gr 7-8 142 | 0 | 138.95 | 7.80 |
| 3. PK, 1-12 | | Gr 9-12 252 | 0 | 313.46 | 17.46 |
| A. 1999-00 entitlement based on weighted units 876.55 X \$2,145.00 | ADM = \$ 1,880,199.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,888,179.15 | Total 795 | 0 | 856.51 | 50.65 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 7,979.40- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 8,429.85- | KGTN 70.87 | 0.00 | 41.10 | |

| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
|---|--|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 65.72 | 0.00 | 37.86 | |
| A. PK, 1-12 = \$2,230.00 X 865.46 WPU () = \$ 1,929,975.80 | | PK, 1-12 780.99 | 0.00 | 867.51 | |
| B. KGTN = \$2,230.00 X 43.87 WPU () = \$ 97,830.10 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 195,588.62 | | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (792 Census - 6 = 786 X 243.75) = \$ 191,587.50 | | PK 0.30 | 0.00 | 5.66 | 0.00 |
| E. Sp Ed 834.61 X 162.60 = \$ 135,707.58 | | KGTN 0.15 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 2,550,689.60 | | Gr 1-6 1.36 | 1.88 | 3.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.15 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 9,874,416 tax value = \$ 315,981.32 | | Gr 9-12 0.50 | 5.68 | 3.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 2.46 | 7.56 | 11.66 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 315,981.32 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 2,234,708.28 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 2,226,278.43 | | | | | |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|--------------|-------|-----------------|-------|
| 14. A. Pupil payment | 3110 | \$ 1,703,394.73 | | \$.00 | | \$ 1,703,394.73 | |
| B. Transportation | 3130 | \$ 195,588.62 | | \$.00 | | \$ 195,588.62 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 18,540.42 | | \$ 898.02 | | \$ 18,540.42 | |
| D. Special education students served out-of-district | 3110 | \$ 30,216.50 | | \$.00 | | \$ 30,216.50 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 3,020.16 | | \$ 3,020.16 | | \$ 3,020.16 | |
| G. Tuition apportionment | 3120 | \$ 191,587.50 | | \$.00 | | \$ 191,587.50 | |
| H. Supplemental payments | 3150 | \$ 22,510.43 | | \$ 11,856.17 | | \$ 22,510.43 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | | \$.00 | | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 2,164,858.36 | | \$ 15,774.35 | | \$ 2,164,858.36 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|---|---------------|---------------|---------------|--|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK 2 |
| | B. Large Bus 244,276.0 MILES X .670 = \$ 152,073.92 | \$ 152,073.92 | \$ 5,795.50 | \$ 5,795.50 | KGTN 1-6 1 7-8 4 9-12 9 |
| | C. Pupil Day 76,232.5 X .400 = \$ 30,039.80 | \$ 30,039.80 | \$ 126.20 | \$ 327.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 3,410.0 MILES X .400 = \$ 1,364.00 | \$ 1,364.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 46.0 RIDES X .200 = \$ 9.20 | \$ 9.20 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 230.0 MILES X .250 = \$ 57.50 | \$ 57.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 183,544.42 | \$ 183,544.42 | \$ 5,921.70 | \$ 6,122.50 | KGTN 40.82 PK 3.72 |
| | H. Total \$ 195,588.62 | \$ 195,588.62 | \$ 195,588.62 | \$ 195,588.62 | 1-6 395.23 7-8 143.99 |
| | I. Maximum entitlement at 90% cap \$ 251,753.59 | \$ 251,753.59 | \$ 251,753.59 | \$ 251,753.59 | 9-12 317.78 TOT PK,1-12 860.72 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---|---------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 205,507.79 | KGTN 5 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 3.46 X \$2,145.00 | = \$ 7,421.70 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 8,644.35 | Gr 1-6 29 | 0 | 35.20 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,222.65- | Gr 7-8 8 | 0 | 7.83 | 1.73 |
| 3. PK, 1-12 | | Gr 9-12 20 | 0 | 29.56 | 4.12 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 86.62 X \$2,145.00 | = \$ 185,799.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 185,799.90 | Total 57 | 0 | 72.59 | 8.85 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,222.65- | KGTN 6.00 | 0.00 | 3.48 | |
| | | PK 1.00 | 0.00 | 1.21 | |
| | | Gr 1-6 27.00 | 0.00 | 32.77 | |
| | | Gr 7-8 11.00 | 0.00 | 10.76 | |
| | | Gr 9-12 20.00 | 0.00 | 29.56 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 59.00 | 0.00 | 74.30 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 0.00 | 0.00 | 0.00 | |
| A. PK, 1-12 = \$2,230.00 X 74.30 WPU (ADM) = | \$ 165,689.00 | PK, 1-12 65.47 | 0.00 | 86.62 | |
| B. KGTN = \$2,230.00 X 3.48 WPU (ADM) = | \$ 7,760.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 33,229.08 | Migrant | Regular | Dist | Sp Ed |
| D. Tuition apportionment (census adj for open enr) (66 Census - 2 = 64 X 243.75) = | \$ 15,600.00 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 62.00 X 162.60 = | \$ 10,081.20 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 232,359.68 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,568,568 tax value = | \$ 50,194.18 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.53 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 50,194.18 | Total 0.00 | 0.53 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 182,165.50 | 14. A. Pupil payment 3110 | \$ 122,032.57 | \$.00 | \$ 122,032.57 |
| 8. Adjustments for over/under payment | \$ 0.00 | B. Transportation 3130 | \$ 33,229.08 | \$.00 | \$ 33,229.08 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 180,942.85 | C. Summer School & Extended Year Special Ed 3110 | \$ 989.35 | \$ 53.35 | \$ 989.35 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | D. Special education students served out-of-district 3110 | \$.00 | \$.00 | \$.00 |
| 14. A. Pupil payment | 3110 | E. Home-based instruction supervised by district 3110 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 | F. State child placement and excess cost reimb. 3140 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 | G. Tuition apportionment 3120 | \$ 15,600.00 | \$.00 | \$ 15,600.00 |
| D. Special education students served out-of-district | 3110 | H. Supplemental payments 3150 | \$ 3,284.10 | \$ 2,862.50 | \$ 3,284.10 |
| E. Home-based instruction supervised by district | 3110 | I. Special education payment (76.00% X line 5E) 3200 | \$ 7,661.71 | \$ 169.63 | \$ 7,661.71 |
| F. State child placement and excess cost reimb. | 3140 | J. Limited English Proficient (.00 X 334.25) 3160 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | K. Total (lines 14A through 14J) | \$ 182,796.81 | \$ 3,085.48 | \$ 182,796.81 |
| H. Supplemental payments | 3150 | | | | |
| I. Special education payment (76.00% X line 5E) | 3200 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | | | | |
| K. Total (lines 14A through 14J) | | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|--------------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 46,364.0 MILES X .670 = | \$ 31,063.88 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 5,413.0 X .400 = | \$ 2,165.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 3.46 PK 1.24 |
| G. Subtotal | \$ 33,229.08 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 36.22 7-8 10.77 |
| H. Total | | \$ 33,229.08 | \$ 33,229.08 | \$ 33,229.08 | 9-12 29.59 TOT PK,1-12 77.82 |
| I. Maximum entitlement at 90% cap | | \$ 49,200.71 | \$ 49,200.71 | \$ 49,200.71 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 450,736.81 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.03 X \$2,145.00 | = \$ 8,644.35 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 8,644.35 | Gr 1-6 51 | 0 | 61.90 | 3.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 26 | 0 | 25.44 | 2.50 |
| 3. PK, 1-12 | | Gr 9-12 52 | 0 | 76.85 | 5.33 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 179.48 X \$2,145.00 | = \$ 384,984.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 384,984.60 | Total 129 | 0 | 164.19 | 11.33 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 6.00 | 0.00 | 3.48 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 51.87 | 0.00 | 62.96 | |
| | | Gr 7-8 31.00 | 0.00 | 30.33 | |
| | | Gr 9-12 50.61 | 0.00 | 74.80 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 133.48 | 0.00 | 168.09 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 7.00 | 0.00 | 4.03 | |
| | | PK, 1-12 141.48 | 0.00 | 179.48 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.23 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 1.23 | 0.00 | 0.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|---|---------------|-------------------|-----------------|------------------------|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 168.09 WPU (ADM) = | \$ 374,840.70 | 3110 | \$ 310,142.60 | \$.00 | \$ 310,142.60 |
| B. KGTN = \$2,230.00 X 3.48 WPU (ENR) = | \$ 7,760.40 | 3130 | \$ 66,487.40 | \$.00 | \$ 66,487.40 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 66,487.40 | 3110 | \$ 2,308.49 | \$ 124.49 | \$ 2,308.49 |
| D. Tuition apportionment (census adj for open enr) (138 Census - 4 = 134 X 243.75) = | \$ 32,662.50 | 3110 | \$.00 | \$.00 | \$.00 |
| E. Sp Ed 136.48 X 162.60 = | \$ 22,191.65 | 3110 | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 503,942.65 | 3140 | \$.00 | \$.00 | \$.00 |
| 6. Deducts: | | 3120 | \$ 32,662.50 | \$.00 | \$ 32,662.50 |
| A. Less .032 mills X \$ 2,264,328 tax value = | \$ 72,458.50 | 3150 | \$ 8,377.75 | \$ 7,449.69 | \$ 8,377.75 |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$ 16,865.65 | \$ 373.41 | \$ 16,865.65 |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 72,458.50 | | \$ 436,844.39 | \$ 7,947.59 | \$ 436,844.39 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 431,484.15 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 431,484.15 | | | | |
| 14. A. Pupil payment | | | | | |
| B. Transportation | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | |
| D. Special education students served out-of-district | | | | | |
| E. Home-based instruction supervised by district | | | | | |
| F. State child placement and excess cost reimb. | | | | | |
| G. Tuition apportionment | | | | | |
| H. Supplemental payments | | | | | |
| I. Special education payment (76.00% X line 5E) | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | |
| K. Total (lines 14A through 14J) | | | | | |

***** NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|--------------|------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 89,960.0 MILES X .670 = | \$ 60,273.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 15,535.5 X .400 = | \$ 6,214.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 66,487.40 | \$ 0.00 | \$ 0.00 | KGTN 3.46 PK 0.00 |
| H. Total | \$ 66,487.40 | \$ 0.00 | \$ 0.00 | 1-6 62.61 7-8 30.35 |
| I. Maximum entitlement at 90% cap | \$ 85,692.16 | \$ 0.00 | \$ 0.00 | 9-12 74.88 TOT PK,1-12 167.84 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 656,244.60 | KGTN 11 | 0 | 6.38 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 7.49 X \$2,145.00 | ADM = \$ 16,066.05 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 17,288.70 | Gr 1-6 80 | 0 | 97.10 | 6.50 |
| C. 1999-00 kindergarten adjustment | = \$ 1,222.65- | Gr 7-8 34 | 0 | 33.27 | 4.23 |
| 3. PK, 1-12 | | Gr 9-12 72 | 0 | 106.41 | 9.45 |
| A. 1999-00 entitlement based on weighted units 266.10 X \$2,145.00 | ADM = \$ 570,784.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 570,784.50 | Total 186 | 0 | 236.78 | 20.18 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,222.65- | KGTN 12.00 | 0.00 | 6.96 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 242.39 WPU () = \$ | 540,529.70 | PK 1.00 | 0.00 | 1.21 | |
| B. KGTN = \$2,230.00 X 6.96 WPU () = \$ | 15,520.80 | Gr 1-6 78.87 | 0.00 | 95.73 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 99,716.48 | Gr 7-8 42.00 | 0.00 | 41.09 | |
| D. Tuition apportionment (census adj for open enr) (204 Census - 6 = 198 X 243.75) = \$ | 48,262.50 | Gr 9-12 70.61 | 0.00 | 104.36 | |
| E. Sp Ed 198.48 X 162.60 = \$ | 32,272.85 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 736,302.33 | Total 192.48 | 0.00 | 242.39 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 3,832,896 tax value = \$ | 122,652.68 | KGTN 7.00 | 0.00 | 4.03 | |
| B. Less excess fund balance deduct = \$ | 0.00 | PK, 1-12 206.95 | 0.00 | 266.10 | |
| C. Deduction for non-accreditation = \$ | 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) \$ | 122,652.68 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 613,649.65 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 612,427.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.76 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.76 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 432,175.17 | \$.00 | \$ 432,175.17 | | |
| B. Transportation | 3130 \$ 99,716.48 | \$.00 | \$ 99,716.48 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,297.84 | \$ 177.84 | \$ 3,297.84 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 48,262.50 | \$.00 | \$ 48,262.50 | | |
| H. Supplemental payments | 3150 \$ 11,661.85 | \$ 10,312.19 | \$ 11,661.85 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 24,527.36 | \$ 543.04 | \$ 24,527.36 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 619,641.20 | \$ 11,033.07 | \$ 619,641.20 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 136,324.0 MILES X .670 = \$ | 91,337.08 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 20,948.5 X .400 = \$ | 8,379.40 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 99,716.48 \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 6.92 PK 1.24 |
| H. Total | | \$ 99,716.48 | \$ 99,716.48 | | 1-6 98.83 7-8 41.12 |
| I. Maximum entitlement at 90% cap | | \$ 134,892.87 | \$ 134,892.87 | | 9-12 104.47 TOT PK,1-12 245.66 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 754,540.44 | KGTN 18 | 0 | 10.44 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 12.22 X \$2,145.00 | = \$ 26,211.90 | PK 3 | 0 | 3.64 | 2.50 |
| B. 1999-00 payments based on ADM wpu | = \$ 26,211.90 | Gr 1-6 98 | 0 | 118.95 | 9.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 27 | 0 | 26.42 | 3.00 |
| 3. PK, 1-12 | | Gr 9-12 48 | 0 | 70.94 | 8.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 247.31 X \$2,145.00 | = \$ 530,479.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 530,479.95 | Total 176 | 0 | 219.95 | 23.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 20.46 | 0.00 | 11.86 | |
| | | PK 4.89 | 0.00 | 5.94 | |
| | | Gr 1-6 106.58 | 0.00 | 120.17 | |
| | | Gr 7-8 17.13 | 0.00 | 16.76 | |
| | | Gr 9-12 64.77 | 0.00 | 95.72 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 193.37 | 0.00 | 238.59 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 21.21 | 0.00 | 12.22 | |
| A. PK, 1-12 = \$2,230.00 X 238.59 WPU (ADM) = \$ | 532,055.70 | PK, 1-12 208.19 | 0.00 | 247.31 | |
| B. KGTN = \$2,230.00 X 11.86 WPU (ADM) = \$ | 26,447.80 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 73,061.12 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (393 Census - 25 = 368 X 243.75) = \$ | 89,700.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 208.84 X 162.60 = \$ | 33,957.38 | KGTN 0.00 | 2.50 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 755,222.00 | Gr 1-6 0.00 | 4.38 | 3.28 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,089,617 tax value = \$ | 34,867.74 | Gr 9-12 0.00 | 0.38 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 7.26 | 4.28 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 34,867.74 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 720,354.26 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 2,812.68- | KGTN 0.00 | 2.50 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 717,541.58 | Gr 1-6 0.00 | 4.38 | 3.28 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.38 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 7.26 | 4.28 | 0.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | |
|--|------|---------------|--------------|---------------|
| 14. A. Pupil payment | 3110 | \$ 520,975.96 | \$ 23,800.00 | \$ 520,975.96 |
| B. Transportation | 3130 | \$ 73,061.12 | \$.00 | \$ 73,061.12 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 15,807.40 | \$ 1,595.40 | \$ 15,807.40 |
| D. Special education students served out-of-district | 3110 | \$ 12,175.80 | \$ 758.20 | \$ 12,175.80 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 89,700.00 | \$.00 | \$ 89,700.00 |
| H. Supplemental payments | 3150 | \$ 9,955.88 | \$ 8,564.87 | \$ 9,955.88 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 33,804.50 | \$ 796.34 | \$ 33,804.50 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 755,480.66 | \$ 35,514.81 | \$ 755,480.66 |

Medicaid Match: Line 14I includes \$ 6,702.27 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK

A. Small Bus 0.0 MILES X .250 = \$ 0.00 \$ 0.00 \$ 0.00 KGTN 1-6 3 7-8 1 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 742,887.79 | KGTN 12 | 0 | 6.96 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 15.76 X \$2,145.00 | = \$ 33,805.20 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 33,805.20 | Gr 1-6 77 | 0 | 93.46 | 11.11 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 44 | 0 | 43.05 | 4.84 |
| 3. PK, 1-12 | | Gr 9-12 59 | 0 | 87.20 | 8.71 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 267.49 X \$2,145.00 | = \$ 573,766.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 573,766.05 | Total 180 | 0 | 223.71 | 24.66 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 16.77 | 0.00 | 0.00 | 9.72 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 86.41 | 0.00 | 104.88 | |
| | | Gr 7-8 42.49 | 0.00 | 41.58 | |
| | | Gr 9-12 62.13 | 0.00 | 91.82 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 191.03 | 0.00 | 238.28 | |

Current Year's Information

| | | | | | |
|--|------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 238.28 WPU (ADM) = \$ | 531,364.40 | KGTN 27.36 | 0.00 | 15.76 | |
| B. KGTN = \$2,230.00 X 9.72 WPU (ADM) = \$ | 21,675.60 | PK, 1-12 214.75 | 0.00 | 267.49 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 42,480.20 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (271 Census - 3 = 268 X 243.75) = \$ | 65,325.00 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 199.42 X 162.60 = \$ | 32,425.69 | PK 0.32 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 693,270.89 | KGTN 0.32 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.32 | 3.38 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 459,811 tax value = \$ | 14,713.95 | Gr 7-8 0.32 | 1.38 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 120,581.46 | Gr 9-12 0.15 | 1.31 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ | 135,295.41 | Total 1.43 | 6.07 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 557,975.48 | | | | |
| 8. Adjustments for over/under payment \$ | 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 557,975.48 | | | | |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|------------|-------|--------------|-------|
| 14. A. Pupil payment | 3110 | \$ 417,744.59 | \$ | .00 | \$ | 417,744.59 | |
| B. Transportation | 3130 | \$ 42,480.20 | \$ | .00 | \$ | 42,480.20 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 17,959.20 | \$ | 1,386.20 | \$ | 17,959.20 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$ | .00 | |
| G. Tuition apportionment | 3120 | \$ 65,325.00 | \$ | .00 | \$ | 65,325.00 | |
| H. Supplemental payments | 3150 | \$ 3,510.05 | \$ | 2,153.99 | \$ | 3,510.05 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 32,425.69 | \$ | 717.91 | \$ | 32,425.69 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | \$ 579,444.73 | \$ | 4,258.10 | \$ | 579,444.73 | |

Medicaid Match: Line 14I includes \$ 66.69 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|-----------|--------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 38,850.0 MILES X .670 = \$ | 26,029.50 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 26,265.5 X .400 = \$ | 10,506.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 20,535.0 RIDES X .200 = \$ | 4,107.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 7,350.0 MILES X .250 = \$ | 1,837.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 42,480.20 | \$ 0.00 | \$ 0.00 | KGTN 9.66 PK 0.00 |
| H. Total | | | \$ 42,480.20 | \$ 0.00 | 1-6 104.31 7-8 41.60 |
| I. Maximum entitlement at 90% cap | | | \$ 97,588.59 | \$ 0.00 | 9-12 91.92 TOT PK,1-12 237.83 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--|---------------------------|--------------------|-------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 452,548.12 | KGTN 3 | 3 | 3.83 | 0.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.53 X \$2,145.00 | = \$ 9,716.85 | PK 3 | 1 | 5.10 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 9,716.85 | Gr 1-6 34 | 7 | 51.47 | 3.20 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 16 | 4 | 20.35 | 0.80 |
| 3. PK, 1-12 | | S/N Gr 9-12 21 | 13 | 60.00 | 4.82 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 163.07 X \$2,145.00 | = \$ 349,785.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 349,785.15 | Total 74 | 25 | 136.92 | 8.82 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 4.05 | 1.00 | 3.04 | |
| Current Year's Information | | PK 2.00 | 1.12 | 4.06 | |
| 5. 2000-01 Foundation Aid Entitlements | | Gr 1-6 46.52 | 8.84 | 69.34 | |
| A. PK, 1-12 = \$2,230.00 X 151.92 WPU (ADM) = \$ | 338,781.60 | Gr 7-8 10.45 | 4.90 | 15.98 | |
| B. KGTN = \$2,230.00 X 3.83 WPU (ENR) = \$ | 8,540.90 | Gr 9-12 25.24 | 10.90 | 62.54 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 89,012.72 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| D. Tuition apportionment (census adj for open enr) (118 Census + 4 = 122 X 243.75) = \$ | 29,737.50 | Total 84.21 | 25.76 | 151.92 | |
| E. Sp Ed 114.50 X 162.60 = \$ | 18,617.70 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 484,690.42 | KGTN 5.47 | 2.00 | 4.53 | |
| 6. Deducts: | | PK, 1-12 85.24 | 30.14 | 163.07 | |
| A. Less .032 mills X \$ 1,299,573 tax value = \$ | 41,586.34 | ESY/ Migrant | Summer | Out-of Home-based | |
| B. Less excess fund balance deduct = \$ | 0.00 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 41,586.34 | Gr 1-6 0.00 | 0.00 | 1.00 | 2.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 443,104.08 | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 443,104.08 | ALT 9-12 0.00 | 0.00 | 2.00 | 3.00 |
| ***** | Rev Code ** Net Entitlement ***** | Total 0.00 | 0.00 | 2.00 | 3.00 |
| 14. A. Pupil payment | 3110 \$ 305,736.16 | This Month ***** | Year-to-Date ***** | | |
| B. Transportation | 3130 \$ 89,012.72 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | | | |
| D. Special education students served out-of-district | 3110 \$ 6,511.60 | | | | |
| E. Home-based instruction supervised by district | 3110 \$ 3,802.15 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 29,737.50 | | | | |
| H. Supplemental payments | 3150 \$ 6,413.75 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 18,617.70 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 459,831.58 | | | | |
| Medicaid Match: Line 14I includes \$ | 350.55 paid to NDDHS on behalf of unit/district. | | | | |
| ***** | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--|--------------|---------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 117,815.4 MILES X .670 = \$ | 78,936.32 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 11,299.0 X .400 = \$ | 4,519.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 13,892.0 MILES X .400 = \$ | 5,556.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 89,012.72 | \$ 0.00 | \$ 0.00 | KGTN 3.02 PK 4.14 |
| H. Total | | \$ 89,012.72 | | 1-6 68.96 7-8 15.99 |
| I. Maximum entitlement at 90% cap | | \$ 108,282.07 | | 9-12 62.61 TOT PK,1-12 151.70 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------------------|--|-----------------|-----------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,949,976.35 | KGTN 33 | 3 | 21.23 | 2.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 32.51 X \$2,145.00 | ADM = \$ 69,733.95 | PK 6 | 1 | 8.74 | 2.50 |
| B. 1999-00 payments based on wpu | = \$ 69,733.95 | Gr 1-6 209 | 7 | 263.88 | 23.31 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 87 | 4 | 89.82 | 8.64 |
| 3. PK, 1-12 | | Gr 9-12 128 | 13 | 218.14 | 22.03 |
| A. 1999-00 entitlement based on weighted units 677.87 X \$2,145.00 | ADM = \$ 1,454,031.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 1,454,031.15 | Total 430 | 25 | 580.58 | 56.48 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 41.28 | 1.00 | 24.62 | |
| | | PK 6.89 | 1.12 | 10.00 | |
| | | Gr 1-6 239.51 | 8.84 | 294.39 | |
| | | Gr 7-8 70.07 | 4.90 | 74.32 | |
| | | Gr 9-12 152.14 | 10.90 | 250.08 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 468.61 | 25.76 | 628.79 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 54.04 | 2.00 | 32.51 | |
| A. PK, 1-12 = \$2,230.00 X 628.79 WPU () = \$ 1,402,201.70 | | PK, 1-12 508.18 | 30.14 | 677.87 | |
| B. KGTN = \$2,230.00 X 25.41 WPU () = \$ 56,664.30 | | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ 204,554.04 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (782 Census - 24 = 758 X 243.75) = \$ 184,762.50 | | PK 0.32 | 0.00 | 1.00 | 0.00 |
| E. Sp Ed 522.76 X 162.60 = \$ 85,000.77 | | KGTN 0.32 | 2.50 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,933,183.31 | | Gr 1-6 0.32 | 7.76 | 4.28 | 2.00 |
| 6. Deducts: | | Gr 7-8 0.32 | 1.38 | 0.00 | 1.00 |
| A. Less .032 mills X \$ 2,849,001 tax value = \$ 91,168.03 | | Gr 9-12 0.15 | 1.69 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 120,581.46 | | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 1.43 | 13.33 | 6.28 | 3.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 211,749.49 | | This Month | Year-to-Date | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,721,433.82 | | \$ 23,800.00 | \$ 1,244,456.71 | | |
| 8. Adjustments for over/under payment \$ 2,812.68- | | \$.00 | \$ 204,554.04 | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,718,621.14 | | \$ 2,981.60 | \$ 33,766.60 | | |
| ***** | Rev Code ** Net Entitlement ***** | \$ 758.20 | \$ 18,687.40 | | |
| 14. A. Pupil payment 3110 \$ 1,244,456.71 | | \$.00 | \$ 3,802.15 | | |
| B. Transportation 3130 \$ 204,554.04 | | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 33,766.60 | | \$.00 | \$ 184,762.50 | | |
| D. Special education students served out-of-district 3110 \$ 18,687.40 | | \$ 16,367.61 | \$ 19,879.68 | | |
| E. Home-based instruction supervised by district 3110 \$ 3,802.15 | | \$ 1,926.45 | \$ 84,847.89 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 184,762.50 | | \$.00 | \$.00 | | |
| H. Supplemental payments 3150 \$ 19,879.68 | | \$ 1,794,756.97 | \$ 45,833.86 | \$ 1,794,756.97 | |
| I. Special education payment (0.00% X line 5E) 3200 \$ 84,847.89 | | | | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | | | | |
| K. Total (lines 14A through 14J) \$ 1,794,756.97 | | | | | |
| Medicaid Match: Line 14I includes \$ 7,119.51 paid to NDDHS on behalf of unit/district. | | | | | |
| ***** | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | | | |
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 \$ 0.00 \$ 0.00 | & students from out-of-state. PK | | | |
| B. Large Bus 245,241.4 MILES X .670 = \$ 164,311.74 | \$ 0.00 \$ 0.00 \$ 0.00 | KGTN 1-6 3 7-8 1 9-12 | | | |
| C. Pupil Day 71,852.5 X .400 = \$ 28,741.00 | \$ 0.00 \$ 0.00 \$ 0.00 | 17. Fall enrollment excludes excess pupils | | | |
| D. Family 13,892.0 MILES X .400 = \$ 5,556.80 | \$ 0.00 \$ 0.00 \$ 0.00 | KGTN 1-6 7-8 | | | |
| E. In-City 20,535.0 RIDES X .200 = \$ 4,107.00 | \$ 0.00 \$ 0.00 \$ 0.00 | 18. Kindergarten is based on days | | | |
| F. In-City 7,350.0 MILES X .250 = \$ 1,837.50 | \$ 0.00 \$ 0.00 \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | | |
| G. Subtotal \$ 204,554.04 | \$ 0.00 \$ 0.00 \$ 0.00 | KGTN 24.47 PK 10.19 | | | |
| H. Total \$ 204,554.04 | \$ 204,554.04 | 1-6 292.77 7-8 74.36 | | | |
| I. Maximum entitlement at 90% cap \$ 350,970.15 | \$ 350,970.15 | 9-12 250.36 TOT PK,1-12 627.68 | | | |
| | | 20. Open enrollment ADM | | | |
| | | KGTN 1-6 .96 7-8 9-12 | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 60,677.33 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.11 X \$2,145.00 | = \$ 4,525.95 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 4,525.95 | Gr 1-6 10 | 0 | 12.14 | 1.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 5 | 1 | 6.07 | 0.50 |
| 3. PK, 1-12 | | Gr 9-12 0 | 3 | 5.32 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 35.69 X \$2,145.00 | = \$ 76,555.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 76,555.05 | Total 15 | 4 | 23.53 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 3.00 | 0.00 | 1.74 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 5.90 | 1.00 | 8.62 | |
| | | Gr 7-8 6.41 | 0.00 | 6.27 | |
| | | Gr 9-12 0.00 | 3.25 | 5.76 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 12.31 | 4.25 | 20.65 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 3.67 | 0.00 | 2.11 | |
| | | PK, 1-12 18.99 | 8.00 | 35.69 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|---|----------------|--------------|-----------------|--|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 23.53 WPU (ENR) = | \$ 52,471.90 | | | | |
| B. KGTN = \$2,230.00 X 1.74 WPU (ADM) = | \$ 3,880.20 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 8,419.44 | | | | |
| D. Tuition apportionment (census adj for open enr) (35 Census + 0 = 35 X 243.75) = | \$ 8,531.25 | | | | |
| E. Sp Ed 18.06 X 162.60 = | \$ 2,936.56 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 76,239.35 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 979,194 tax value = | \$ 31,334.21 | | | | |
| B. Less excess fund balance deduct = | \$ 76,904.37 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 108,238.58 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 0.00 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 0.00 | | | | |
| ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | | \$.00 | \$.00 | |
| B. Transportation | 3130 \$.00 | | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$.00 | | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 \$ 293.63 | | \$ 170.82 | \$ 293.63 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$.00 | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 293.63 | \$ 170.82 | \$ 293.63 | |
| ***** | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK | |
| B. Large Bus 0.0 MILES X .670 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 | |
| C. Pupil Day 0.0 X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| D. Family 29,136.0 MILES X .400 = | \$ 11,654.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| G. Subtotal | \$ 11,654.40 | \$ 0.00 | \$ 0.00 | KGTN 1.73 PK 0.00 | |
| H. Total | | \$ 11,654.40 | | 1-6 7-8 8.57 6.28 | |
| I. Maximum entitlement at 90% cap | | \$ 8,419.44 | | 9-12 5.77 TOT PK,1-12 20.62 | |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 7,921.90 | KGTN 4 | 0 | 2.32 | 0.20 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 5 | 0 | 6.50 | 0.80 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.55 X \$2,145.00 | = \$ 14,049.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 14,049.75 | Total 5 | 0 | 6.50 | 0.80 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | R PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 5.00 | 0.00 | 6.50 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 5.00 | 0.00 | 6.50 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 6.50 WPU (ENR) = | \$ 14,495.00 | KGTN 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 2.32 WPU (ENR) = | \$ 5,173.60 | PK, 1-12 5.00 | 0.00 | 6.55 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 4,883.15 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (11 Census - 2 = 9 X 243.75) = | \$ 2,193.75 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 5.00 X 162.60 = | \$ 813.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 27,558.50 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | 13. Other Adm | | | |
| A. Less .032 mills X \$ 356,462 tax value = | \$ 11,406.78 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 11,406.78 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 16,151.72 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | ALT 9-12 | 0.00 | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 16,151.72 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 8,261.82 | \$.00 | \$ 8,261.82 | | |
| B. Transportation | 3130 \$ 4,883.15 | \$.00 | \$ 4,883.15 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 2,193.75 | \$.00 | \$ 2,193.75 | | |
| H. Supplemental payments | 3150 \$ 81.29 | \$ 47.29 | \$ 81.29 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 813.00 | \$ 18.00 | \$ 813.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 16,233.01 | \$ 65.29 | \$ 16,233.01 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|-------------|------------|-------------------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 13,267.0 MILES X .400 = \$ | 5,306.80 \$ | 0.00 \$ | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 5,306.80 \$ | 0.00 \$ | 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 5,306.80 | \$ 0.00 | | 1-6 6.55 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 4,883.15 | \$ 0.00 | | 9-12 0.00 TOT PK,1-12 6.55 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|---------------------------|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 21,306.84 | KGTN 5 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 1.73 X \$2,145.00 | = \$ 3,710.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 3,710.85 | Gr 1-6 5 | 0 | 6.07 | 0.80 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 1 | 0 | 0.98 | 0.20 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.24 X \$2,145.00 | = \$ 15,529.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 15,529.80 | Total 6 | 0 | 7.05 | 1.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 3.00 | 0.00 | 1.74 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 4.00 | 0.00 | 4.86 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 4.00 | 0.00 | 4.86 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 1.00 | 0.00 | 0.58 | |
| A. PK, 1-12 = \$2,230.00 X 7.05 WPU (ENR) = | \$ 15,721.50 | PK, 1-12 9.28 | 0.00 | 7.24 | |
| B. KGTN = \$2,230.00 X 2.90 WPU (ENR) = | \$ 6,467.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 33,514.44 | Migrant | Regular | Dist | Sp Ed |
| D. Tuition apportionment (census adj for open enr) (34 Census - 7 = 27 X 243.75) = | \$ 6,581.25 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 5.50 X 162.60 = | \$ 894.30 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 63,178.49 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,284,159 tax value = | \$ 41,093.09 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 41,093.09 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 22,085.40 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 22,085.40 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 \$ 14,609.85 | \$.00 | \$ 14,609.85 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 6,581.25 | \$.00 | \$ 6,581.25 | \$.00 | |
| H. Supplemental payments | 3150 \$ 1,829.95 | \$ 1,792.55 | \$ 1,829.95 | \$.00 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 894.30 | \$ 19.80 | \$ 894.30 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 23,915.35 | \$ 1,812.35 | \$ 23,915.35 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 26,600.0 MILES X .670 = | \$ 17,822.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 889.0 X .400 = | \$ 355.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 51,181.2 MILES X .400 = | \$ 20,472.48 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1.73 PK 0.00 |
| G. Subtotal | | \$ 38,650.08 | \$ 0.00 | \$ 0.00 | 1-6 4.83 7-8 0.00 |
| H. Total | | \$ 38,650.08 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 4.83 |
| I. Maximum entitlement at 90% cap | | \$ 33,514.44 | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | | Out-of | WPU - ENR | No. of |
|---|--------------|---------------------------|-------|-----------|-----------|----------------|
| | | KGTN | 9 | State | 0 | teachers |
| 1. Net Entitlement (1999-00) | \$ 89,906.07 | | | | 5.22 | 0.70 |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on ADM = \$ | 8,236.80 | PK | 0 | 0 | 0.00 | 0.00 |
| weighted units 3.84 X \$2,145.00 | | Gr 1-6 | 20 | 0 | 24.71 | 3.10 |
| B. 1999-00 payments based on wpu = \$ | 8,236.80 | Gr 7-8 | 6 | 1 | 7.05 | 0.70 |
| C. 1999-00 kindergarten adjustment = \$ | 0.00 | Gr 9-12 | 0 | 3 | 5.32 | 0.00 |
| 3. PK, 1-12 | | | | | | |
| A. 1999-00 entitlement based on ADM = \$ | 106,134.60 | Alt 9-12 | 0 | 0 | 0.00 | 0.00 |
| weighted units 49.48 X \$2,145.00 | | Total | 26 | 4 | 37.08 | 3.80 |
| B. 1999-00 payments based on wpu = \$ | 106,134.60 | 11. 1999-00 Avg Daily Mem | | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment = \$ | 0.00 | KGTN | 6.00 | 0.00 | 3.48 | |
| 4. Net adjustment (2C + 3C). | \$ 0.00 | PK | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 37.08 WPU () = \$ | 82,688.40 | Gr 1-6 | 14.90 | 1.00 | 19.98 | |
| B. KGTN = \$2,230.00 X 6.96 WPU () = \$ | 15,520.80 | Gr 7-8 | 6.41 | 0.00 | 6.27 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 46,817.03 | Gr 9-12 | 0.00 | 3.25 | 5.76 | |
| D. Tuition apportionment (census adj for open enr) | | ALT 9-12 | 0.00 | 0.00 | 0.00 | |
| (80 Census - 9 = 71 X 243.75) = \$ | 17,306.25 | Total | 21.31 | 4.25 | 32.01 | |
| E. Sp Ed 28.56 X 162.60 = \$ | 4,643.86 | 12. 1998-99 Avg Daily Mem | | Out-State | WPU - ADM | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 166,976.34 | KGTN | 4.67 | 0.00 | 2.69 | |
| 6. Deducts: | | | | | | |
| A. Less .032 mills X \$ 2,619,815 tax value = \$ | 83,834.08 | PK, 1-12 | 33.27 | 8.00 | 49.48 | |
| B. Less excess fund balance deduct = \$ | 76,904.37 | ESY/ | | Summer | Out-of | Home-based |
| C. Deduction for non-accreditation = \$ | 0.00 | Migrant | | Regular | Dist | Sp Ed instruct |
| D. Total deducts (line 6A + 6B + 6C) \$ | 160,738.45 | PK | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 38,237.12 | KGTN | 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ | 0.00 | Gr 1-6 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 38,237.12 | Gr 7-8 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | |
| 14. A. Pupil payment 3110 \$ | 8,261.82 | Gr 9-12 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Transportation 3130 \$ | 19,493.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed 3110 \$ | .00 | Total | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Special education students served out-of-district 3110 \$ | .00 | 13. Other Adm Migrant | | | | |
| E. Home-based instruction supervised by district 3110 \$ | .00 | PK | 0.00 | 0.00 | 0.00 | 0.00 |
| F. State child placement and excess cost reimb. 3140 \$ | .00 | KGTN | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Tuition apportionment 3120 \$ | 8,775.00 | Gr 1-6 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Supplemental payments 3150 \$ | 2,204.87 | Gr 7-8 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Special education payment (0.00% X line 5E) 3200 \$ | 1,707.30 | Gr 9-12 | 0.00 | 0.00 | 0.00 | 0.00 |
| J. Limited English Proficient (.00 X 334.25) 3160 \$ | .00 | ALT 9-12 | 0.00 | 0.00 | 0.00 | 0.00 |
| K. Total (lines 14A through 14J) \$ | 40,441.99 | Total | 0.00 | 0.00 | 0.00 | 0.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|-----------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 26,600.0 MILES X .670 = \$ | 17,822.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 889.0 X .400 = \$ | 355.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 93,584.2 MILES X .400 = \$ | 37,433.68 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 55,611.28 | \$ 0.00 | \$ 0.00 | KGTN 3.46 PK 0.00 |
| H. Total | | \$ | 55,611.28 | \$ | 1-6 19.95 7-8 6.28 |
| I. Maximum entitlement at 90% cap | | \$ | 46,817.03 | \$ | 9-12 5.77 TOT PK,1-12 32.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 7,215,716.38 | KGTN 196 | 0 | 113.66 | 5.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 280,008.30 | | PK 40 | 0 | 48.58 | 0.00 |
| weighted units 130.54 X \$2,145.00 | | Gr 1-6 1,335 | 0 | 1,321.38 | 70.00 |
| B. 1999-00 payments based on ENR wpu = \$ 275,568.15 | | Gr 7-8 399 | 0 | 390.42 | 22.00 |
| C. 1999-00 kindergarten adjustment = \$ 4,440.15 | | Gr 9-12 949 | 0 | 994.46 | 45.24 |
| 3. PK, 1-12 | | Alt 9-12 19 | 0 | 28.08 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 6,083,305.80 | | Total 2,742 | 0 | 2,782.92 | 137.24 |
| weighted units 2,836.04 X \$2,145.00 | | | | | |
| B. 1999-00 payments based on ENR wpu = \$ 6,108,166.35 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment = \$ 24,860.55- | | KGTN 226.59 | 0.00 | 131.40 | |
| 4. Net adjustment (2C + 3C). | \$ 20,420.40- | | | | |

Current Year's Information

| | | | | | |
|---|-------------|---------------------------|-----------|--------------|-----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 2,790.32 WPU (ADM) = \$ 6,222,413.60 | | | | | |
| B. KGTN = \$2,230.00 X 131.40 WPU (ADM) = \$ 293,022.00 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ 178,606.84 | | | | | |
| D. Tuition apportionment (census adj for open enr) (3,617 Census + 25 = 3,642 X 243.75) = \$ 887,737.50 | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 2,880.97 X 162.60 = \$ 468,445.72 | | KGTN 217.84 | 0.00 | 125.50 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 8,050,225.66 | | PK, 1-12 2,814.91 | 0.00 | 2,836.04 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 23,239,984 tax value = \$ 743,679.49 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = \$ 0.00 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 743,679.49 | | Gr 1-6 0.00 | 22.88 | 2.29 | 2.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 7,306,546.17 | | Gr 7-8 0.00 | 2.25 | 0.00 | 1.66 |
| 8. Adjustments for over/under payment \$ 848.25- | | Gr 9-12 0.00 | 42.52 | 6.02 | 4.53 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 7,285,277.52 | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 67.65 | 8.31 | 8.19 |
| ***** | Rev Code ** | Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 5,750,542.06 | | \$.00 | \$ 5,750,542.06 |
| B. Transportation | 3130 | \$ 178,606.84 | | \$.00 | \$ 178,606.84 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 111,935.40 | | \$ 8,763.40 | \$ 111,935.40 |
| D. Special education students served out-of-district | 3110 | \$ 19,133.40 | | \$.00 | \$ 19,133.40 |
| E. Home-based instruction supervised by district | 3110 | \$ 9,310.25 | | \$.00 | \$ 9,310.25 |
| F. State child placement and excess cost reimb. | 3140 | \$ 6,273.71 | | \$ 6,273.71 | \$ 6,273.71 |
| G. Tuition apportionment | 3120 | \$ 887,737.50 | | \$.00 | \$ 887,737.50 |
| H. Supplemental payments | 3150 | \$ 159,909.68 | | \$ 41,498.21 | \$ 159,909.68 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 468,391.12 | | \$ 10,371.49 | \$ 468,391.12 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 7,591,839.96 | | \$ 66,906.81 | \$ 7,591,839.96 |

Medicaid Match: Line 14I includes \$ 10,209.44 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|---|---------------|------------|---------|--|
| | A. Small Bus 9,452.0 MILES X .250 = \$ 0.00 | \$ 2,363.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 235,576.0 MILES X .670 = \$ 142,090.92 | \$ 15,745.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 7 |
| | C. Pupil Day 43,811.8 X .400 = \$ 16,114.72 | \$ 1,410.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 2,208.0 MILES X .400 = \$ 883.20 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 159,088.84 | \$ 19,518.00 | \$ 0.00 | \$ 0.00 | KGTN 130.54 PK 32.44 |
| | H. Total \$ 178,606.84 | \$ 178,606.84 | \$ 0.00 | \$ 0.00 | 1-6 1,301.93 7-8 413.33 |
| | I. Maximum entitlement at 90% cap \$ 263,752.41 | \$ 263,752.41 | \$ 0.00 | \$ 0.00 | 9-12 1,034.26 TOT PK,1-12 2,781.96 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 357,535.71 | KGTN 17 | 0 | 9.86 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 8.73 X \$2,145.00 | = \$ 18,725.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 19,776.90 | Gr 1-6 112 | 0 | 120.17 | 8.00 |
| C. 1999-00 kindergarten adjustment | = \$ 1,051.05- | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 122.80 X \$2,145.00 | = \$ 263,406.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 269,261.85 | Total 112 | 0 | 120.17 | 8.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 5,855.85- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 6,906.90- | KGTN 15.16 | 0.00 | 8.79 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 129.13 | 0.00 | 122.92 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 129.13 | 0.00 | 122.92 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 122.92 WPU (ADM) = \$ | 274,111.60 | KGTN 13.46 | 0.00 | 7.75 | |
| B. KGTN = \$2,230.00 X 9.86 WPU (ENR) = \$ | 21,987.80 | PK, 1-12 128.58 | 0.00 | 122.28 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 60,932.25 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (80 Census + 11 = 91 X 243.75) = \$ | 22,181.25 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 136.71 X 162.60 = \$ | 22,229.05 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 401,441.95 | KGTN 0.00 | 0.52 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 2.10 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,315,325 tax value = \$ | 42,090.40 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 42,090.40 | Total 0.00 | 2.62 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 359,351.55 | 13. Other Adm | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 352,444.65 | KGTN 0.00 | 0.52 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 1-6 0.00 | 2.10 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 247,102.10 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Transportation | 3130 \$ 60,932.25 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,129.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Special education students served out-of-district | 3110 \$.00 | Total 0.00 | 2.62 | 0.00 | 0.00 |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 22,181.25 | | | | |
| H. Supplemental payments | 3150 \$ 2,222.71 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 22,229.05 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 359,796.36 | | \$ 2,314.24 | \$ 359,796.36 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|--------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 78,334.4 MILES X .670 = \$ | 52,484.05 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 17,731.0 X .400 = \$ | 7,092.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 3,389.5 MILES X .400 = \$ | 1,355.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 60,932.25 | \$ 0.00 | \$ 0.00 | KGTN 8.73 PK 0.00 |
| | H. Total | | \$ 60,932.25 | \$ 0.00 | 1-6 122.80 7-8 0.00 |
| | I. Maximum entitlement at 90% cap | | \$ 81,188.15 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 122.80 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 575,285.69 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 50 | 0 | 48.93 | 3.65 |
| 3. PK, 1-12 | | Gr 9-12 137 | 0 | 162.87 | 10.64 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 464,778.60 216.68 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 465,636.60 | Total 187 | 0 | 211.80 | 14.29 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 858.00- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 858.00- | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 61.29 | 0.00 | 59.97 | |
| | | Gr 9-12 131.43 | 0.00 | 156.24 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 192.72 | 0.00 | 216.21 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 0.00 | 0.00 | 0.00 | |
| | | PK, 1-12 185.10 | 0.00 | 207.63 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 2.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.83 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.83 | 0.00 | 2.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|--|---------------|----------|-----------------|-------------|---------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 216.21 WPU (ADM) = | \$ 482,148.30 | 3110 | \$ 407,095.84 | \$.00 | \$ 407,095.84 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 3130 | \$ 94,548.05 | \$.00 | \$ 94,548.05 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 94,548.05 | 3110 | \$ 4,261.82 | \$ 229.82 | \$ 4,261.82 |
| D. Tuition apportionment (census adj for open enr) | | 3110 | \$.00 | \$.00 | \$.00 |
| (235 Census + 8 = 243 X 243.75) = | \$ 59,231.25 | 3110 | \$ 2,709.45 | \$.00 | \$ 2,709.45 |
| E. Sp Ed 192.72 X 162.60 = | \$ 31,336.27 | 3140 | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 667,263.87 | 3120 | \$ 59,231.25 | \$.00 | \$ 59,231.25 |
| 6. Deducts: | | 3150 | \$ 3,133.34 | \$ 1,822.84 | \$ 3,133.34 |
| A. Less .032 mills X \$ 2,318,577 tax value = | \$ 74,194.46 | 3200 | \$ 31,336.27 | \$ 693.79 | \$ 31,336.27 |
| B. Less excess fund balance deduct = | \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | | \$ 602,316.02 | \$ 2,746.45 | \$ 602,316.02 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 74,194.46 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 593,069.41 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 592,211.41 | | | | |
| ***** | | | | | |
| 14. A. Pupil payment | | | | | |
| B. Transportation | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | |
| D. Special education students served out-of-district | | | | | |
| E. Home-based instruction supervised by district | | | | | |
| F. State child placement and excess cost reimb. | | | | | |
| G. Tuition apportionment | | | | | |
| H. Supplemental payments | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | |
| K. Total (lines 14A through 14J) | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | |
|--|---------------|---------|--|
| Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 120,235.0 MILES X .670 = \$ 80,557.45 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 31,714.5 X .400 = \$ 12,685.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 3,262.0 MILES X .400 = \$ 1,304.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 94,548.05 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total \$ 94,548.05 | \$ 94,548.05 | \$ 0.00 | 1-6 7-8 60.00 |
| I. Maximum entitlement at 90% cap \$ 119,281.21 | \$ 119,281.21 | \$ 0.00 | 9-12 156.68 TOT PK,1-12 216.68 |

20. Open enrollment ADM

| | | | |
|------|-----|-----|------|
| KGTN | 1-6 | 7-8 | 9-12 |
|------|-----|-----|------|

| Prior Year's Information | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------|------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ | 815,311.57 | KGTN 21 | 0 | 12.18 | 0.50 |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8.87 X \$2,145.00 | = \$ | 19,026.15 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 19,026.15 | Gr 1-6 109 | 0 | 120.17 | 7.06 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | Gr 7-8 46 | 0 | 45.01 | 2.62 |
| 3. PK, 1-12 | | | Gr 9-12 98 | 0 | 116.50 | 7.47 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 302.66 X \$2,145.00 | = \$ | 649,205.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 649,205.70 | Total 253 | 0 | 281.68 | 17.15 |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = | \$ 0.00 | KGTN 13.00 | 0.00 | 7.54 | |
| | | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Gr 1-6 123.08 | 0.00 | 120.17 | |
| | | | Gr 7-8 48.00 | 0.00 | 46.97 | |
| | | | Gr 9-12 95.79 | 0.00 | 113.88 | |
| | | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | | Total 266.87 | 0.00 | 281.02 | |

Current Year's Information

| | | | | | | |
|--|----|------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 281.68 WPU (ENR) = | \$ | 628,146.40 | KGTN 15.39 | 0.00 | 8.87 | |
| B. KGTN = \$2,230.00 X 12.18 WPU (ENR) = | \$ | 27,161.40 | PK, 1-12 280.27 | 0.00 | 302.66 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ | 116,164.32 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (304 Census - 21 = 283 X 243.75) = | \$ | 68,981.25 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 273.37 X 162.60 = | \$ | 44,449.96 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 884,903.33 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,219,777 tax value = | \$ | 71,032.86 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 71,032.86 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 813,870.47 | | | | |
| 8. Adjustments for over/under payment | \$ | 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 813,870.47 | | | | |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|------------|-------|--------------|-------|
| 14. A. Pupil payment | 3110 | \$ 584,274.94 | \$ | .00 | \$ | 584,274.94 | |
| B. Transportation | 3130 | \$ 116,164.32 | \$ | .00 | \$ | 116,164.32 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$ | .00 | \$ | .00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$ | .00 | |
| G. Tuition apportionment | 3120 | \$ 68,981.25 | \$ | .00 | \$ | 68,981.25 | |
| H. Supplemental payments | 3150 | \$ 13,120.85 | \$ | 10,752.77 | \$ | 13,120.85 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 44,449.96 | \$ | 984.13 | \$ | 44,449.96 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$ | .00 | |
| K. Total (lines 14A through 14J) | | \$ 826,991.32 | \$ | 11,736.90 | \$ | 826,991.32 | |

Medicaid Match: Line 14I includes \$ 59.80 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|---------------|---------------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 154,316.0 MILES X .670 = | \$ 103,391.72 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 31,931.5 X .400 = | \$ 12,772.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 7.49 PK 0.00 |
| G. Subtotal | \$ 116,164.32 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 119.50 7-8 46.99 |
| H. Total | | \$ 116,164.32 | \$ 116,164.32 | \$ 116,164.32 | 9-12 114.19 TOT PK,1-12 280.68 |
| I. Maximum entitlement at 90% cap | | \$ 146,351.99 | \$ 146,351.99 | \$ 146,351.99 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) \$ 867,915.90 | KGTN 16 | 0 | 9.28 | 0.50 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 24,667.50 | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 11.50 X \$2,145.00 | Gr 1-6 117 | 0 | 120.17 | 6.84 |
| B. 1999-00 payments based on ENR wpu = \$ 24,710.40 | Gr 7-8 52 | 0 | 50.88 | 2.16 |
| C. 1999-00 kindergarten adjustment = \$ 42.90- | Gr 9-12 123 | 0 | 146.22 | 7.50 |
| 3. PK, 1-12 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 730,222.35 | Total 292 | 0 | 317.27 | 16.50 |
| weighted units 340.43 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 730,222.35 | KGTN 19.97 | 0.00 | 11.58 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 0.00 | | | | |
| 4. Net adjustment (2C + 3C) = \$ 42.90- | PK 0.33 | 0.00 | 0.40 | |
| | Gr 1-6 122.38 | 0.00 | 120.17 | |
| | Gr 7-8 42.02 | 0.00 | 41.12 | |
| | Gr 9-12 130.98 | 0.00 | 155.71 | |
| | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | Total 295.71 | 0.00 | 317.40 | |
| Current Year's Information | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | |
| A. PK, 1-12 = \$2,230.00 X 317.40 WPU (ADM) = \$ 707,802.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 11.58 WPU (ADM) = \$ 25,823.40 | KGTN 19.80 | 0.00 | 11.41 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 32,572.83 | PK, 1-12 319.95 | 0.00 | 340.43 | |
| D. Tuition apportionment (census adj for open enr) | ESY/ | Summer | Out-of | Home-based |
| (256 Census + 10 = 266 X 243.75) = \$ 64,837.50 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 306.96 X 162.60 = \$ 49,911.70 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 880,947.43 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,351,844 tax value = \$ 43,259.01 | Gr 7-8 0.00 | 0.00 | 1.26 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | Gr 9-12 0.00 | 1.79 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 43,259.01 | Total 0.00 | 1.79 | 1.26 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 837,688.42 | | | | |
| 8. Adjustments for over/under payment \$ 346.71 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 837,992.23 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | |
| 14. A. Pupil payment 3110 \$ 690,645.24 | \$.00 | \$ 690,645.24 | | |
| B. Transportation 3130 \$ 32,572.83 | \$.00 | \$ 32,572.83 | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 2,701.69 | \$ 145.69 | \$ 2,701.69 | | |
| D. Special education students served out-of-district 3110 \$ 2,742.90 | \$.00 | \$ 2,742.90 | | |
| E. Home-based instruction supervised by district 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment 3120 \$ 64,837.50 | \$.00 | \$ 64,837.50 | | |
| H. Supplemental payments 3150 \$ 5,124.61 | \$ 3,045.85 | \$ 5,124.61 | | |
| I. Special education payment (100.00% X line 5E) 3200 \$ 49,936.66 | \$ 1,105.06 | \$ 49,936.66 | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) \$ 848,561.43 | \$ 4,296.60 | \$ 848,561.43 | | |
| Medicaid Match: Line 14I includes \$ 1,056.12 paid to NDDHS on behalf of unit/district. | | | | |
| ***** | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|---------|--------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 40,309.0 MILES X .670 = \$ 27,007.03 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 13,914.5 X .400 = \$ 5,565.80 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 32,572.83 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.50 PK 0.41 |
| H. Total \$ 32,572.83 | \$ 0.00 | \$ 32,572.83 | \$ 0.00 | 1-6 119.50 7-8 41.14 |
| I. Maximum entitlement at 90% cap \$ 51,301.06 | \$ 0.00 | \$ 51,301.06 | \$ 0.00 | 9-12 156.14 TOT PK,1-12 317.19 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------------------|-------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 570,471.72 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 Gr 1-6 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Total 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | 13. Other Adm Migrant | ESY/ Summer | Out-of Dist Sp | Ed instruct |
| E. Sp Ed 3,483.63 X 162.60 = | \$ 566,438.24 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 566,438.24 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 566,438.24 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 566,438.24 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 457,435.68 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | ESY/ | Summer | Out-of |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | | Migrant | Regular | Dist Sp |
| E. Sp Ed 2,880.97 X 162.60 = | \$ 468,445.72 | 13. Other Adm | | | Ed instruct |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 468,445.72 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 468,445.72 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 468,445.72 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 10,859,672.65 | KGTN 250 | 0 | 144.98 | 7.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 159.64 X \$2,145.00 | ADM = \$ 342,427.80 | PK 40 | 0 | 48.58 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 339,081.60 | Gr 1-6 1,673 | 0 | 1,681.89 | 91.90 |
| C. 1999-00 kindergarten adjustment | = \$ 3,346.20 | Gr 7-8 547 | 0 | 535.24 | 30.43 |
| 3. PK, 1-12 | | Gr 9-12 1,307 | 0 | 1,420.05 | 70.85 |
| A. 1999-00 entitlement based on weighted units 3,818.61 X \$2,145.00 | ADM = \$ 8,190,918.45 | Alt 9-12 19 | 0 | 28.08 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 8,222,492.85 | Total 3,586 | 0 | 3,713.84 | 193.18 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 31,574.40- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 28,228.20- | KGTN 274.72 | 0.00 | 159.31 | |

Current Year's Information

| | | | | | |
|--|------------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 3,728.53 WPU () = \$ | 8,314,621.90 | | | | |
| B. KGTN = \$2,230.00 X 165.02 WPU () = \$ | 367,994.60 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 482,824.29 | | | | |
| D. Tuition apportionment (census adj for open enr) (4,492 Census + 33 = 4,525 X 243.75) = \$ | 1,102,968.75 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 3,790.73 X 162.60 = \$ | 616,372.70 | KGTN 266.49 | 0.00 | 153.53 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 10,884,782.24 | PK, 1-12 3,728.81 | 0.00 | 3,809.04 | |
| 6. Deducts: | | ESY/ | Summer | Out-of | Home-based |
| A. Less .032 mills X \$ 30,445,507 tax value = \$ | 974,256.22 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | KGTN 0.00 | 0.52 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 974,256.22 | Gr 1-6 0.00 | 24.98 | 2.29 | 4.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 9,910,526.02 | Gr 7-8 0.00 | 2.25 | 1.26 | 1.66 |
| 8. Adjustments for over/under payment | \$ 501.54- | Gr 9-12 0.00 | 47.14 | 6.02 | 4.53 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 9,881,796.28 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 0.00 | 74.89 | 9.57 | 10.19 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|--------------|-------|------------------|-------|
| 14. A. Pupil payment | 3110 | \$ 7,679,660.18 | | \$.00 | | \$ 7,679,660.18 | |
| B. Transportation | 3130 | \$ 482,824.29 | | \$.00 | | \$ 482,824.29 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 124,027.91 | | \$ 9,667.91 | | \$ 124,027.91 | |
| D. Special education students served out-of-district | 3110 | \$ 21,876.30 | | \$.00 | | \$ 21,876.30 | |
| E. Home-based instruction supervised by district | 3110 | \$ 12,019.70 | | \$.00 | | \$ 12,019.70 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 6,273.71 | | \$ 6,273.71 | | \$ 6,273.71 | |
| G. Tuition apportionment | 3120 | \$ 1,102,968.75 | | \$.00 | | \$ 1,102,968.75 | |
| H. Supplemental payments | 3150 | \$ 183,511.19 | | \$ 58,412.75 | | \$ 183,511.19 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 616,343.06 | | \$ 13,646.63 | | \$ 616,343.06 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 10,229,505.09 | | \$ 88,001.00 | | \$ 10,229,505.09 | |

Medicaid Match: Line 14I includes \$ 11,325.36 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|---------------|---------|--|
| A. Small Bus | 9,452.0 MILES X .250 = \$ | 0.00 | \$ 2,363.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 628,770.4 MILES X .670 = \$ | 405,531.17 | \$ 15,745.00 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 7 |
| C. Pupil Day | 139,103.3 X .400 = \$ | 54,231.32 | \$ 1,410.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 8,859.5 MILES X .400 = \$ | 3,543.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 463,306.29 | \$ 19,518.00 | \$ 0.00 | KGTN 158.26 PK 32.85 |
| H. Total | | | \$ 482,824.29 | | 1-6 1,663.73 7-8 561.46 |
| I. Maximum entitlement at 90% cap | | | \$ 661,874.82 | | 9-12 1,461.27 TOT PK,1-12 3,719.31 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|----------------|-------------|---------------------------|
| 1. Net Entitlement (1999-00) | \$ 404,188.78 | KGTN 7 | 0 | 4.06 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.59 X \$2,145.00 | = \$ 11,990.55 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,990.55 | Gr 1-6 38 | 0 | 46.12 | 4.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Coop Gr 9-12 109 | 0 | 161.09 | 7.67 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 212.63 X \$2,145.00 | = \$ 456,091.35 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 372,736.65 | Total 148 | 0 | 208.42 | 11.67 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 6.00 | 0.00 | 3.48 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 47.75 | 0.00 | 57.96 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 104.76 | 0.00 | 154.83 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 152.51 | 0.00 | 212.79 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 9.70 | 0.00 | 5.59 | |
| | | PK, 1-12 154.94 | 0.00 | 173.77 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Home-based Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.70 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.50 |
| | | Gr 9-12 0.00 | 1.49 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 1.49 | 0.00 | 1.20 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month ***** | ***** Year-to-Date ***** |
|--|---------------|-------------------|-----------------|------------------------|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 212.79 WPU (ADM) = | \$ 474,521.70 | 3110 | \$ 384,438.57 | \$.00 | \$ 384,438.57 |
| B. KGTN = \$2,230.00 X 4.06 WPU (ENR) = | \$ 9,053.80 | 3130 | \$ 80,540.30 | \$.00 | \$ 80,540.30 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 80,540.30 | 3110 | \$ 2,790.48 | \$ 150.48 | \$ 2,790.48 |
| D. Tuition apportionment (census adj for open enr) (156 Census + 15 = 171 X 243.75) = | \$ 41,681.25 | 3110 | \$.00 | \$.00 | \$.00 |
| E. Sp Ed 155.51 X 162.60 = | \$ 25,285.93 | 3110 | \$ 1,494.10 | \$.00 | \$ 1,494.10 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 631,082.98 | 3140 | \$.00 | \$.00 | \$.00 |
| 6. Deducts: | | 3120 | \$ 41,681.25 | \$.00 | \$ 41,681.25 |
| A. Less .032 mills X \$ 3,098,029 tax value = | \$ 99,136.93 | 3150 | \$ 4,536.66 | \$ 3,472.39 | \$ 4,536.66 |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 25,285.93 | \$ 559.84 | \$ 25,285.93 |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 99,136.93 | | \$ 540,767.29 | \$ 4,182.71 | \$ 540,767.29 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 531,946.05 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 531,946.05 | | | | |
| 14. A. Pupil payment | | | | | |
| B. Transportation | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | |
| D. Special education students served out-of-district | | | | | |
| E. Home-based instruction supervised by district | | | | | |
| F. State child placement and excess cost reimb. | | | | | |
| G. Tuition apportionment | | | | | |
| H. Supplemental payments | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | |
| K. Total (lines 14A through 14J) | | | | | |

***** NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 18. Kindergarten is based on 90 full days 19. 1999-00 WPU - ADM based on old factors KGTN 3.46 PK 0.00 1-6 57.64 7-8 0.00 9-12 154.99 TOT PK,1-12 212.63 20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|-----------------------------|-------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 492,533.77 | KGTN 12 | 0 | 6.96 | 0.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 8.34 X \$2,145.00 | = \$ 17,889.30 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 17,310.15 | Gr 1-6 74 | 0 | 89.82 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 579.15 | Gr 7-8 32 | 0 | 31.31 | 2.29 |
| 3. PK, 1-12 | | Gr 9-12 62 | 0 | 91.63 | 5.93 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 220.84 X \$2,145.00 | = \$ 473,701.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 473,701.80 | Total 168 | 0 | 212.76 | 14.22 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 579.15 | KGTN 14.47 | 0.00 | 8.39 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 73.93 | 0.00 | 89.74 | |
| | | Gr 7-8 32.00 | 0.00 | 31.31 | |
| | | Gr 9-12 65.97 | 0.00 | 97.50 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 171.90 | 0.00 | 218.55 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 13.64 | 0.00 | 7.86 | |
| A. PK, 1-12 = \$2,230.00 X 218.55 WPU (ADM) = | \$ 487,366.50 | PK, 1-12 173.37 | 0.00 | 220.84 | |
| B. KGTN = \$2,230.00 X 8.39 WPU (ADM) = | \$ 18,709.70 | ESY/ Summer | Out-of Home-based | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 50,506.25 | Regular Dist Sp Ed instruct | | | |
| D. Tuition apportionment (census adj for open enr) (188 Census - 17 = 171 X 243.75) = | \$ 41,681.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 180.14 X 162.60 = | \$ 29,290.76 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 627,554.46 | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,832,959 tax value = | \$ 122,654.69 | Gr 9-12 0.00 | 1.31 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 1.31 | 1.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.31 | 1.00 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 122,654.69 | 13. Other Adm Migrant | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 504,899.77 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 505,478.92 | Gr 1-6 0.00 | 0.00 | 0.00 | 1.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.31 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 1.31 | 1.00 |
| | | Total 0.00 | 1.31 | 1.00 | 1.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 384,000.66 | \$.00 | \$ 384,000.66 | | |
| B. Transportation | 3130 \$ 50,506.25 | \$.00 | \$ 50,506.25 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,460.70 | \$ 132.70 | \$ 2,460.70 | | |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | \$.00 | \$ 3,300.40 | | |
| E. Home-based instruction supervised by district | 3110 \$ 1,349.15 | \$.00 | \$ 1,349.15 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 41,681.25 | \$.00 | \$ 41,681.25 | | |
| H. Supplemental payments | 3150 \$ 7,213.19 | \$ 5,995.04 | \$ 7,213.19 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 490,511.60 | \$ 6,127.74 | \$ 490,511.60 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 65,740.0 MILES X .670 = \$ | 44,045.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 12,901.5 X .400 = \$ | 5,160.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 5,850.5 RIDES X .200 = \$ | 1,170.10 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 519.0 MILES X .250 = \$ | 129.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 50,506.25 | \$ 0.00 | \$ 0.00 | KGTN 8.34 PK 0.00 |
| H. Total | | \$ 50,506.25 | \$ 0.00 | \$ 0.00 | 1-6 89.24 7-8 31.33 |
| I. Maximum entitlement at 90% cap | | \$ 58,504.50 | \$ 0.00 | \$ 0.00 | 9-12 97.60 TOT PK,1-12 218.17 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------|---------------------------|----------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 896,722.55 | KGTN 19 | 0 | 11.02 | 1.10 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 13.93 X \$2,145.00 | ADM = \$ 29,879.85 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 29,300.70 | Gr 1-6 112 | 0 | 135.94 | 10.00 |
| C. 1999-00 kindergarten adjustment | = \$ 579.15 | Gr 7-8 32 | 0 | 31.31 | 2.29 |
| 3. PK, 1-12 | | Gr 9-12 171 | 0 | 252.72 | 13.60 |
| A. 1999-00 entitlement based on weighted units 433.47 X \$2,145.00 | ADM = \$ 929,793.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 846,438.45 | Total 316 | 0 | 421.18 | 25.89 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 579.15 | KGTN 20.47 | 0.00 | 11.87 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 121.68 | 0.00 | 147.70 | |
| | | Gr 7-8 32.00 | 0.00 | 31.31 | |
| | | Gr 9-12 170.73 | 0.00 | 252.33 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 324.41 | 0.00 | 431.34 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 23.34 | 0.00 | 13.45 | |
| | | PK, 1-12 328.31 | 0.00 | 394.61 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 1.70 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.50 |
| | | Gr 9-12 0.00 | 2.80 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.80 | 1.00 | 2.20 |

Current Year's Information

| | | | | | |
|--|-----------------|--------------------|-------|--------------|-----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 431.34 WPU () = \$ | 961,888.20 | | | | |
| B. KGTN = \$2,230.00 X 12.45 WPU () = \$ | 27,763.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 131,046.55 | | | | |
| D. Tuition apportionment (census adj for open enr) (344 Census - 2 = 342 X 243.75) = \$ | 83,362.50 | | | | |
| E. Sp Ed 335.65 X 162.60 = \$ | 54,576.69 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,258,637.44 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 6,930,988 tax value = \$ | 221,791.62 | | | | |
| B. Less excess fund balance deduct = \$ | 0.00 | | | | |
| C. Deduction for non-accreditation = \$ | 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 221,791.62 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,036,845.82 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,037,424.97 | | | | |
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 768,439.23 | | \$.00 | \$ 768,439.23 |
| B. Transportation | 3130 | \$ 131,046.55 | | \$.00 | \$ 131,046.55 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 5,251.18 | | \$ 283.18 | \$ 5,251.18 |
| D. Special education students served out-of-district | 3110 | \$ 3,300.40 | | \$.00 | \$ 3,300.40 |
| E. Home-based instruction supervised by district | 3110 | \$ 2,843.25 | | \$.00 | \$ 2,843.25 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 83,362.50 | | \$.00 | \$ 83,362.50 |
| H. Supplemental payments | 3150 | \$ 11,749.85 | | \$ 9,467.43 | \$ 11,749.85 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 25,285.93 | | \$ 559.84 | \$ 25,285.93 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 1,031,278.89 | | \$ 10,310.45 | \$ 1,031,278.89 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|---------------|---------------|---------|--|
| | A. Small Bus 1,980.0 MILES X .250 = \$ | 0.00 | \$ 495.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 166,890.0 MILES X .670 = \$ | 111,816.30 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| | C. Pupil Day 43,588.5 X .400 = \$ | 17,435.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 5,850.5 RIDES X .200 = \$ | 1,170.10 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| | F. In-City 519.0 MILES X .250 = \$ | 129.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 130,551.55 | \$ 495.00 | \$ 0.00 | KGTN 11.80 PK 0.00 |
| | H. Total | | \$ 131,046.55 | | 1-6 146.88 7-8 31.33 |
| | I. Maximum entitlement at 90% cap | | \$ 142,631.66 | | 9-12 252.59 TOT PK,1-12 430.80 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 6,509,593.35 | KGTN 173 | 0 | 100.32 | 5.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ 234,427.05 | | PK 37 | 0 | 44.94 | 1.00 |
| weighted units 109.29 X \$2,145.00 | | Gr 1-6 1,066 | 0 | 1,055.13 | 58.21 |
| B. 1999-00 payments based on ENR wpu = \$ 237,258.45 | | Gr 7-8 473 | 0 | 462.83 | 23.46 |
| C. 1999-00 kindergarten adjustment = \$ 2,831.40- | | Gr 9-12 925 | 0 | 969.31 | 52.22 |
| 3. PK, 1-12 | | Alt 9-12 28 | 0 | 41.38 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 5,714,065.50 | | Total 2,529 | 0 | 2,573.59 | 134.89 |
| weighted units 2,663.90 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 5,714,065.50 | | KGTN 189.71 | 0.00 | 110.01 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 0.00 | | | | | |
| 4. Net adjustment (2C + 3C). | \$ 2,831.40- | PK 13.05 | 0.00 | 15.85 | |
| | | Gr 1-6 1,086.30 | 0.00 | 1,075.22 | |
| | | Gr 7-8 460.30 | 0.00 | 450.40 | |
| | | Gr 9-12 992.93 | 0.00 | 1,040.49 | |
| | | ALT 9-12 1.25 | 0.00 | 1.85 | |
| | | Total 2,553.83 | 0.00 | 2,583.81 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 175.66 | 0.00 | 101.20 | |
| | | PK, 1-12 2,640.05 | 0.00 | 2,663.90 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 1.52 | 22.50 | 0.50 | 5.28 |
| | | Gr 7-8 0.61 | 3.88 | 2.42 | 2.87 |
| | | Gr 9-12 0.42 | 98.10 | 2.26 | 1.23 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 2.55 | 124.48 | 5.18 | 9.38 |

Current Year's Information

| | | | | | |
|---|----------|--------------------|-------|---------------|-----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 2,583.81 WPU (ADM) = \$ 5,761,896.30 | | | | | |
| B. KGTN = \$2,230.00 X 110.01 WPU (ADM) = \$ 245,322.30 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ 191,371.56 | | | | | |
| D. Tuition apportionment (census adj for open enr) (2,785 Census - 52 = 2,733 X 243.75) = \$ 666,168.75 | | | | | |
| E. Sp Ed 2,656.71 X 162.60 = \$ 431,981.05 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 7,296,739.96 | | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 24,285,952 tax value = \$ 777,150.46 | | | | | |
| B. Less excess fund balance deduct = \$ 0.00 | | | | | |
| C. Deduction for non-accreditation = \$ 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 777,150.46 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 6,519,589.50 | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 6,516,758.10 | | | | | |
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 5,227,236.74 | | \$.00 | \$ 5,227,236.74 |
| B. Transportation | 3130 | \$ 191,371.56 | | \$.00 | \$ 191,371.56 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 194,191.82 | | \$ 13,027.62 | \$ 194,191.82 |
| D. Special education students served out-of-district | 3110 | \$ 11,662.90 | | \$.00 | \$ 11,662.90 |
| E. Home-based instruction supervised by district | 3110 | \$ 10,402.95 | | \$.00 | \$ 10,402.95 |
| F. State child placement and excess cost reimb. | 3140 | \$ 179,454.48 | | \$ 128,208.40 | \$ 179,454.48 |
| G. Tuition apportionment | 3120 | \$ 666,168.75 | | \$.00 | \$ 666,168.75 |
| H. Supplemental payments | 3150 | \$ 133,227.42 | | \$ 58,501.58 | \$ 133,227.42 |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 431,981.05 | | \$ 9,564.16 | \$ 431,981.05 |
| J. Limited English Proficient (7.00 X 334.25) | 3160 | \$ 2,339.75 | | \$ 134.75 | \$ 2,339.75 |
| K. Total (lines 14A through 14J) | | \$ 7,048,037.42 | | \$ 209,436.51 | \$ 7,048,037.42 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|---|---------------|---------------|-------------|--|
| | A. Small Bus 0.0 MILES X .250 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 200,854.0 MILES X .670 = \$ 124,261.55 | \$ 124,261.55 | \$ 5,310.42 | \$ 5,000.21 | KGTN 1-6 7-8 9-12 6 |
| | C. Pupil Day 75,729.0 X .400 = \$ 26,392.80 | \$ 26,392.80 | \$ 0.00 | \$ 3,898.80 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 92,862.0 RIDES X .200 = \$ 17,411.60 | \$ 17,411.60 | \$ 1,160.80 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 31,741.5 MILES X .250 = \$ 7,935.38 | \$ 7,935.38 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 176,001.33 | \$ 176,001.33 | \$ 6,471.22 | \$ 8,899.01 | KGTN 109.29 PK 16.15 |
| | H. Total \$ 191,371.56 | \$ 191,371.56 | \$ 191,371.56 | \$ 1,069.92 | 1-6 7-8 451.12 |
| | I. Maximum entitlement at 90% cap \$ 408,219.61 | \$ 408,219.61 | \$ 408,219.61 | \$ 1,042.44 | 9-12 1,042.44 TOT PK,1-12 2,579.63 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.34 7-8 .50 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 592,114.56 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.10 X \$2,145.00 | = \$ 15,229.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 15,229.50 | Gr 1-6 76 | 0 | 92.25 | 7.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 26 | 0 | 25.44 | 2.32 |
| 3. PK, 1-12 | | Gr 9-12 60 | 0 | 88.67 | 5.18 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 223.19 X \$2,145.00 | = \$ 478,742.55 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 487,022.25 | Total 162 | 0 | 206.36 | 15.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 8,279.70- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 8,279.70- | KGTN 9.86 | 0.00 | 5.72 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 79.96 | 0.00 | 97.06 | |
| | | Gr 7-8 35.68 | 0.00 | 34.91 | |
| | | Gr 9-12 52.98 | 0.00 | 78.30 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 168.62 | 0.00 | 210.27 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 12.32 | 0.00 | 7.10 | |
| A. PK, 1-12 = \$2,230.00 X 210.27 WPU (ADM) = | \$ 468,902.10 | PK, 1-12 178.80 | 0.00 | 223.19 | |
| B. KGTN = \$2,230.00 X 5.72 WPU (ADM) = | \$ 12,755.60 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 107,666.53 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (178 Census + 9 = 187 X 243.75) = | \$ 45,581.25 | PK 0.15 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 173.55 X 162.60 = | \$ 28,219.23 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 663,124.71 | Gr 1-6 0.15 | 0.00 | 0.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,797,273 tax value = | \$ 89,512.74 | Gr 9-12 0.00 | 1.40 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.30 | 1.40 | 0.00 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 89,512.74 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 573,611.97 | PK 0.15 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 565,332.27 | Gr 1-6 0.15 | 0.00 | 0.00 | 1.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.40 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.30 | 1.40 | 0.00 | 1.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 383,865.26 | \$.00 | \$ 383,865.26 | | |
| B. Transportation | 3130 \$ 107,666.53 | \$.00 | \$ 107,666.53 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,428.39 | \$ 141.59 | \$ 3,428.39 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$ 1,349.15 | \$.00 | \$ 1,349.15 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 45,581.25 | \$.00 | \$ 45,581.25 | | |
| H. Supplemental payments | 3150 \$ 2,955.56 | \$ 1,775.42 | \$ 2,955.56 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 28,219.23 | \$ 624.78 | \$ 28,219.23 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 573,065.37 | \$ 2,541.79 | \$ 573,065.37 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|-------------|-------------------------|---|
| A. Small Bus | 14,878.0 MILES X .250 = | \$ 0.00 | \$ 3,719.50 | \$ 0.00 | PK |
| B. Large Bus | 140,649.0 MILES X .670 = | \$ 86,584.77 | \$ 0.00 | \$ 7,650.06 | KGTN 1 1-6 7-8 1 9-12 |
| C. Pupil Day | 22,210.5 X .400 = | \$ 8,478.36 | \$ 0.00 | \$ 405.84 | 17. Fall enrollment excludes excess pupils |
| D. Family | 2,070.0 MILES X .400 = | \$ 828.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 95,891.13 | \$ 3,719.50 | \$ 8,055.90 | | KGTN 5.68 PK 0.00 |
| H. Total | | \$ 107,666.53 | | | 1-6 96.52 7-8 34.93 |
| I. Maximum entitlement at 90% cap | | \$ 128,372.24 | | | 9-12 78.38 TOT PK,1-12 209.83 |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 408,658.64 | KGTN 16 | 0 | 9.28 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.80 X \$2,145.00 | = \$ 10,296.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 10,296.00 | Gr 1-6 75 | 0 | 91.04 | 5.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 22 | 0 | 21.53 | 2.14 |
| 3. PK, 1-12 | | Gr 9-12 49 | 0 | 72.42 | 4.27 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 167.00 X \$2,145.00 | = \$ 358,215.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 359,952.45 | Total 146 | 0 | 184.99 | 11.91 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,737.45- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,737.45- | KGTN 7.70 | 0.00 | 4.47 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 184.99 WPU (ENR) = | \$ 412,527.70 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 9.28 WPU (ENR) = | \$ 20,694.40 | Gr 1-6 67.33 | 0.00 | 81.73 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 76,230.81 | Gr 7-8 19.50 | 0.00 | 19.08 | |
| D. Tuition apportionment (census adj for open enr) (120 Census + 29 = 149 X 243.75) = | \$ 36,318.75 | Gr 9-12 45.04 | 0.00 | 66.56 | |
| E. Sp Ed 137.53 X 162.60 = | \$ 22,362.38 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 568,134.04 | Total 131.87 | 0.00 | 167.37 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 2,649,824 tax value = | \$ 84,794.37 | KGTN 8.34 | 0.00 | 4.80 | |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 125.00 | 0.00 | 158.21 | |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 84,794.37 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 483,339.67 | 13. Other Adm | 0.15 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | PK 0.15 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 481,602.22 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.66 | 0.81 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.15 | 1.66 | 1.81 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 346,690.28 | \$.00 | \$ 346,690.28 | | |
| B. Transportation | 3130 \$ 76,230.81 | \$.00 | \$ 76,230.81 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,508.98 | \$ 167.58 | \$ 3,508.98 | | |
| D. Special education students served out-of-district | 3110 \$ 5,374.30 | \$ 5,374.30 | \$ 5,374.30 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 36,318.75 | \$.00 | \$ 36,318.75 | | |
| H. Supplemental payments | 3150 \$ 2,369.92 | \$ 1,447.02 | \$ 2,369.92 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 22,362.38 | \$ 782.90 | \$ 22,362.38 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 492,855.42 | \$ 7,771.80 | \$ 492,855.42 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|-------------|-------------|---|
| | A. Small Bus 4,325.0 MILES X .250 = | \$ 0.00 | \$ 1,081.25 | \$ 0.00 | PK |
| | B. Large Bus 99,648.0 MILES X .670 = | \$ 60,968.66 | \$ 0.00 | \$ 5,795.50 | KGTN 1-6 1 7-8 9-12 |
| | C. Pupil Day 20,963.5 X .400 = | \$ 8,318.40 | \$ 0.00 | \$ 67.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 69,287.06 | \$ 1,081.25 | \$ 5,862.50 | KGTN 4.44 PK 0.00 |
| | H. Total | \$ 76,230.81 | \$ 0.00 | \$ 0.00 | 1-6 81.27 7-8 19.09 |
| | I. Maximum entitlement at 90% cap | \$ 102,066.03 | \$ 0.00 | \$ 0.00 | 9-12 66.64 TOT PK,1-12 167.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 450,129.74 | KGTN 8 | 0 | 4.64 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.34 X \$2,145.00 | = \$ 11,454.30 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 11,454.30 | Gr 1-6 45 | 0 | 54.62 | 3.05 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 30 | 0 | 29.36 | 2.17 |
| 3. PK, 1-12 | | Gr 9-12 34 | 0 | 50.25 | 3.08 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 174.93 X \$2,145.00 | = \$ 375,224.85 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 375,224.85 | Total 109 | 0 | 134.23 | 8.30 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 7.00 | 0.00 | 4.06 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 61.14 | 0.00 | 74.21 | |
| | | Gr 7-8 28.00 | 0.00 | 27.40 | |
| | | Gr 9-12 34.79 | 0.00 | 51.42 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 123.93 | 0.00 | 153.03 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 9.27 | 0.00 | 5.34 | |
| | | PK, 1-12 139.00 | 0.00 | 174.93 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.16 | 0.00 | 1.00 | 5.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.33 | 1.98 | 5.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.49 | 1.98 | 6.00 | 5.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|---|-------------------------------|----------|-----------------|---------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 153.03 WPU (ADM) = | \$ 341,256.90 | | | | |
| B. KGTN = \$2,230.00 X 4.64 WPU (ENR) = | \$ 10,347.20 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 71,492.02 | | | | |
| D. Tuition apportionment (census adj for open enr) (116 Census + 8 = 124 X 243.75) = | \$ 30,225.00 | | | | |
| E. Sp Ed 133.43 X 162.60 = | \$ 21,695.72 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 475,016.84 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 2,052,670 tax value = | \$ 65,685.44 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 65,685.44 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 409,331.40 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 409,331.40 | | | | |
| 14. A. Pupil payment | 3110 \$ 285,918.66 | | \$.00 | \$ 285,918.66 | |
| B. Transportation | 3130 \$ 71,492.02 | | \$.00 | \$ 71,492.02 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,232.81 | | \$ 200.41 | \$ 5,232.81 | |
| D. Special education students served out-of-district | 3110 \$ 19,178.00 | | \$.00 | \$ 19,178.00 | |
| E. Home-based instruction supervised by district | 3110 \$ 6,768.05 | | \$.00 | \$ 6,768.05 | |
| F. State child placement and excess cost reimb. | 3140 \$ 2,781.09 | | \$ 2,781.09 | \$ 2,781.09 | |
| G. Tuition apportionment | 3120 \$ 30,225.00 | | \$.00 | \$ 30,225.00 | |
| H. Supplemental payments | 3150 \$ 3,508.24 | | \$ 2,641.72 | \$ 3,508.24 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 21,695.72 | | \$ 480.35 | \$ 21,695.72 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 446,799.59 | | \$ 6,103.57 | \$ 446,799.59 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | | | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| B. Large Bus 93,766.0 MILES X .670 = | \$ 62,823.22 | \$ 0.00 | \$ 0.00 | | |
| C. Pupil Day 21,672.0 X .400 = | \$ 8,668.80 | \$ 0.00 | \$ 0.00 | | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| G. Subtotal | \$ 71,492.02 | \$ 0.00 | \$ 0.00 | | |
| H. Total | \$ 71,492.02 | \$ 0.00 | \$ 0.00 | | |
| I. Maximum entitlement at 90% cap | \$ 119,624.95 | \$ 0.00 | \$ 0.00 | | |
| 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | KGTN 1-6 7-8 9-12 4 | | | | |
| 17. Fall enrollment excludes excess pupils | KGTN 1-6 7-8 | | | | |
| 18. Kindergarten is based on 90 full days | | | | | |
| 19. 1999-00 WPU - ADM based on old factors | KGTN 4.03 PK 0.00 | | | | |
| | 1-6 73.80 7-8 27.41 | | | | |
| | 9-12 51.47 TOT PK,1-12 152.68 | | | | |
| 20. Open enrollment ADM | KGTN 1-6 7-8 9-12 | | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 249,148.29 | KGTN 7 | 0 | 2.80 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.83 X \$2,145.00 | = \$ 3,925.35 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 3,925.35 | Gr 1-6 31 | 0 | 37.63 | 3.91 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 23 | 0 | 22.51 | 1.12 |
| 3. PK, 1-12 | | Gr 9-12 32 | 0 | 47.29 | 4.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 112.89 X \$2,145.00 | = \$ 242,149.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 242,149.05 | Total 86 | 0 | 107.43 | 9.53 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.33 | 0.00 | 1.35 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 39.97 | 0.00 | 48.52 | |
| | | Gr 7-8 13.00 | 0.00 | 12.72 | |
| | | Gr 9-12 30.94 | 0.00 | 45.73 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 83.91 | 0.00 | 106.97 | |

Current Year's Information

| | | | | | |
|--|--------------------|---------------------------|---------------|-----------|------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 107.43 WPU (ENR) = \$ | 239,568.90 | KGTN 3.18 | 0.00 | 1.83 | |
| B. KGTN = \$2,230.00 X 2.80 WPU (ENR) = \$ | 6,244.00 | PK, 1-12 89.84 | 0.00 | 112.89 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 24,639.08 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (82 Census - 2 = 80 X 243.75) = \$ | 19,500.00 | Migrant | Regular | Dist | Sp Ed |
| E. Sp Ed 85.08 X 162.60 = \$ | 13,834.01 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ | 303,785.99 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,681,870 tax value = \$ | 53,819.84 | Gr 1-6 0.00 | 1.25 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ | 53,819.84 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ | 249,966.15 | Total 0.00 | 1.25 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ | 0.00 | This Month | Year-to-Date | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ | 249,966.15 | ***** | ***** | ***** | ***** |
| 14. A. Pupil payment | 3110 \$ 191,993.06 | \$.00 | \$ 191,993.06 | | |
| B. Transportation | 3130 \$ 24,639.08 | \$.00 | \$ 24,639.08 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,389.60 | \$ 349.60 | \$ 3,389.60 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 19,500.00 | \$.00 | \$ 19,500.00 | | |
| H. Supplemental payments | 3150 \$ 3,793.23 | \$ 3,214.69 | \$ 3,793.23 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 13,834.01 | \$ 306.29 | \$ 13,834.01 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 257,148.98 | \$ 3,870.58 | \$ 257,148.98 | | |

Medicaid Match: Line 14I includes \$ 11.16 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 32,524.0 MILES X .670 = \$ | 21,791.08 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 7,120.0 X .400 = \$ | 2,848.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 62 full days |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1.34 PK 0.00 |
| G. Subtotal | \$ 24,639.08 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 1-6 48.25 7-8 12.73 |
| H. Total | | \$ 24,639.08 | \$ 0.00 | \$ 0.00 | 9-12 45.78 TOT PK,1-12 106.76 |
| I. Maximum entitlement at 90% cap | | \$ 36,337.28 | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|------------------|---------------------------|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 0.00 | KGTN 1 | 0 | 0.58 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.73 X \$2,145.00 | = \$ 3,710.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 3,710.85 | Gr 1-6 13 | 0 | 15.78 | 2.30 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 16.30 X \$2,145.00 | = \$ 34,963.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 31,081.05 | Total 13 | 0 | 15.78 | 2.30 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.39 | 0.00 | 0.23 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 13.50 | 0.00 | 16.39 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 13.50 | 0.00 | 16.39 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 16.39 WPU (ADM) = | \$ 36,549.70 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.58 WPU (ENR) = | \$ 1,293.40 | KGTN 3.00 | 0.00 | 1.73 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 20,660.02 | PK, 1-12 9.04 | 0.00 | 10.91 | |
| D. Tuition apportionment (census adj for open enr) (37 Census + 2 = 39 X 243.75) = | \$ 9,506.25 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 14.70 X 162.60 = | \$ 2,390.22 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 70,399.59 | 13. Other Adm | Regular | Dist | Sp Ed |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,904,618 tax value = | \$ 92,947.78 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 223,931.55 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 316,879.33 | Gr 9-12 0.00 | 0.00 | 0.00 | 1.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 1.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 1.00 | 1.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 0.00 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 \$ 2,185.40 | \$.00 | \$ 2,185.40 | \$ 2,185.40 | \$ 2,185.40 |
| E. Home-based instruction supervised by district | 3110 \$ 1,650.20 | \$.00 | \$ 1,650.20 | \$ 1,650.20 | \$ 1,650.20 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 \$ 1,310.09 | \$ 1,216.93 | \$ 1,310.09 | \$ 1,310.09 | \$ 1,310.09 |
| I. Special education payment (100.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | \$ 5,145.69 | \$ 1,216.93 | \$ 5,145.69 | \$ 5,145.69 | \$ 5,145.69 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|--------------|--------------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | PK |
| B. Large Bus | 28,026.0 MILES X .670 = \$ | 18,777.42 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 4,706.5 X .400 = \$ | 1,882.60 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 20,660.02 \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.22 PK 0.00 |
| H. Total | | \$ 20,660.02 | \$ 20,660.02 | \$ 20,660.02 | 1-6 16.30 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 54,185.96 | \$ 54,185.96 | \$ 54,185.96 | 9-12 0.00 TOT PK,1-12 16.30 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------------------|---------------------------|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 532,774.32 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| E. Sp Ed 3,307.43 X 162.60 = | \$ 537,788.13 | Migrant | Regular | Dist | Sp Ed |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 537,788.13 | 13. Other Adm | Regular | Dist | Sp Ed |
| 6. Deducts: | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 537,788.13 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 537,788.13 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | This Month | ***** | Year-to-Date | ***** |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$.00 | \$.00 | \$.00 | \$.00 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | \$ | \$ | \$ | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ | \$ | \$ | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 8,742,418.90 | KGTN 211 | 0 | 121.10 | 8.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 130.09 X \$2,145.00 | ADM = \$ 279,043.05 | PK 37 | 0 | 44.94 | 1.00 |
| B. 1999-00 payments based on wpu | = \$ 281,874.45 | Gr 1-6 1,306 | 0 | 1,346.45 | 80.47 |
| C. 1999-00 kindergarten adjustment | = \$ 2,831.40- | Gr 7-8 574 | 0 | 561.67 | 31.21 |
| 3. PK, 1-12 | | Gr 9-12 1,100 | 0 | 1,227.94 | 69.25 |
| A. 1999-00 entitlement based on weighted units 3,358.21 X \$2,145.00 | ADM = \$ 7,203,360.45 | Alt 9-12 28 | 0 | 41.38 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 7,209,495.15 | Total 3,045 | 0 | 3,222.38 | 181.93 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 10,017.15- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 12,848.55- | KGTN 216.99 | 0.00 | 125.84 | |

Current Year's Information

| | | | | | |
|---|-----------------|---|--------------------------|---------------|-----------------|
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 3,255.92 WPU () = \$ 7,260,701.60 | | KGTN 211.77 | 0.00 | 122.00 | |
| B. KGTN = \$2,230.00 X 133.03 WPU () = \$ 296,656.90 | | PK, 1-12 3,181.73 | 0.00 | 3,344.03 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 492,060.02 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (3,318 Census - 6 = 3,312 X 243.75) = \$ 807,300.00 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 3,201.00 X 162.60 = \$ 520,482.61 | | PK 0.30 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 9,377,201.13 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 1.83 | 23.75 | 2.50 | 11.28 |
| A. Less .032 mills X \$ 36,372,207 tax value = \$ 1,163,910.63 | | Gr 7-8 0.61 | 3.88 | 3.42 | 2.87 |
| B. Less excess fund balance deduct = \$ 223,931.55 | | Gr 9-12 0.75 | 103.14 | 8.07 | 2.23 |
| C. Deduction for non-accreditation = \$ 0.00 | | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 1,387,842.18 | | Total 3.49 | 130.77 | 13.99 | 16.38 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 8,235,838.69 | | ***** This Month ***** | ***** Year-to-Date ***** | | |
| 8. Adjustments for over/under payment \$ 0.00 | | 14. A. Pupil payment 3110 | \$ 6,435,704.00 | \$.00 | \$ 6,435,704.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 8,222,990.14 | | B. Transportation 3130 | \$ 471,400.00 | \$.00 | \$ 471,400.00 |
| ***** Rev Code ** Net Entitlement ***** | | C. Summer School & Extended Year Special Ed 3110 | \$ 209,751.60 | \$ 13,886.80 | \$ 209,751.60 |
| 14. A. Pupil payment 3110 | \$ 6,435,704.00 | D. Special education students served out-of-district 3110 | \$ 38,400.60 | \$ 5,374.30 | \$ 38,400.60 |
| B. Transportation 3130 | \$ 471,400.00 | E. Home-based instruction supervised by district 3110 | \$ 20,170.35 | \$.00 | \$ 20,170.35 |
| C. Summer School & Extended Year Special Ed 3110 | \$ 209,751.60 | F. State child placement and excess cost reimb. 3140 | \$ 182,235.57 | \$ 130,989.49 | \$ 182,235.57 |
| D. Special education students served out-of-district 3110 | \$ 38,400.60 | G. Tuition apportionment 3120 | \$ 797,793.75 | \$.00 | \$ 797,793.75 |
| E. Home-based instruction supervised by district 3110 | \$ 20,170.35 | H. Supplemental payments 3150 | \$ 147,164.46 | \$ 68,797.36 | \$ 147,164.46 |
| F. State child placement and excess cost reimb. 3140 | \$ 182,235.57 | I. Special education payment (0.00% X line 5E) 3200 | \$ 518,092.39 | \$ 11,758.48 | \$ 518,092.39 |
| G. Tuition apportionment 3120 | \$ 797,793.75 | J. Limited English Proficient (7.00 X 334.25) 3160 | \$ 2,339.75 | \$ 134.75 | \$ 2,339.75 |
| H. Supplemental payments 3150 | \$ 147,164.46 | K. Total (lines 14A through 14J) | \$ 8,823,052.47 | \$ 230,941.18 | \$ 8,823,052.47 |
| I. Special education payment (0.00% X line 5E) 3200 | \$ 518,092.39 | | | | |
| J. Limited English Proficient (7.00 X 334.25) 3160 | \$ 2,339.75 | | | | |
| K. Total (lines 14A through 14J) | \$ 8,823,052.47 | | | | |

Medicaid Match: Line 14I includes \$ 11.16 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|--------------|--------------|---|
| A. Small Bus | 19,203.0 MILES X .250 = \$ | 0.00 | \$ 4,800.75 | \$ 0.00 | KGTN 1 1-6 1 7-8 1 9-12 10 |
| B. Large Bus | 595,467.0 MILES X .670 = \$ | 375,206.70 | \$ 5,310.42 | \$ 18,445.77 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 152,401.5 X .400 = \$ | 56,588.96 | \$ 0.00 | \$ 4,371.64 | KGTN 1-6 7-8 |
| D. Family | 2,070.0 MILES X .400 = \$ | 828.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| E. In-City | 92,862.0 RIDES X .200 = \$ | 17,411.60 | \$ 1,160.80 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 31,741.5 MILES X .250 = \$ | 7,935.38 | \$ 0.00 | \$ 0.00 | KGTN 125.00 PK 16.15 |
| G. Subtotal | \$ 457,970.64 | \$ 11,271.97 | \$ 22,817.41 | | 1-6 1,386.06 7-8 545.28 |
| H. Total | \$ 492,060.02 | \$ 492,060.02 | | | 9-12 1,284.71 TOT PK,1-12 3,232.20 |
| I. Maximum entitlement at 90% cap | \$ 848,806.07 | \$ 848,806.07 | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.34 7-8 .50 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 371,256.35 | KGTN 5 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 3.85 X \$2,145.00 | = \$ 8,258.25 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 7,421.70 | Gr 1-6 34 | 0 | 41.27 | 3.50 |
| C. 1999-00 kindergarten adjustment | = \$ 836.55 | Gr 7-8 28 | 0 | 27.40 | 2.28 |
| 3. PK, 1-12 | | Gr 9-12 44 | 0 | 65.03 | 4.66 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 162.19 X \$2,145.00 | = \$ 347,897.55 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 347,897.55 | Total 106 | 0 | 133.70 | 10.44 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 836.55 | KGTN 6.68 | 0.00 | 3.87 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 38.30 | 0.00 | 46.49 | |
| | | Gr 7-8 25.23 | 0.00 | 24.69 | |
| | | Gr 9-12 50.77 | 0.00 | 75.03 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 114.30 | 0.00 | 146.21 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 4.00 | 0.00 | 2.30 | |
| | | PK, 1-12 126.27 | 0.00 | 162.19 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 1.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.19 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 2.19 | 2.00 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|---|---------------|----------|-----------------|-------------|---------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 146.21 WPU (ADM) = | \$ 326,048.30 | 3110 | \$ 235,847.30 | \$.00 | \$ 235,847.30 |
| B. KGTN = \$2,230.00 X 3.87 WPU (ADM) = | \$ 8,630.10 | 3130 | \$ 65,640.42 | \$.00 | \$ 65,640.42 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 65,640.42 | 3110 | \$ 4,109.62 | \$ 221.62 | \$ 4,109.62 |
| D. Tuition apportionment (census adj for open enr) (125 Census - 8 = 117 X 243.75) = | \$ 28,518.75 | 3110 | \$ 3,991.70 | \$.00 | \$ 3,991.70 |
| E. Sp Ed 119.14 X 162.60 = | \$ 19,372.16 | 3110 | \$.00 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 448,209.73 | 3140 | \$.00 | \$.00 | \$.00 |
| 6. Deducts: | | 3120 | \$ 28,518.75 | \$.00 | \$ 28,518.75 |
| A. Less .032 mills X \$ 3,114,614 tax value = | \$ 99,667.65 | 3150 | \$ 6,489.19 | \$ 5,689.24 | \$ 6,489.19 |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 99,667.65 | | \$ | \$ | \$ |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 348,542.08 | | \$ 344,596.98 | \$ 5,910.86 | \$ 344,596.98 |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 349,378.63 | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|-------------------------|--------------|--------------|----------|--|
| A. Small Bus | 10,670.6 MILES X .250 = | \$ 2,667.65 | \$ 0.00 | \$ 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK 2 |
| B. Large Bus | 85,012.2 MILES X .670 = | \$ 56,958.17 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 15,036.5 X .400 = | \$ 6,014.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 65,640.42 | \$ 0.00 | \$ 0.00 | KGTN 3.85 PK 0.00 |
| H. Total | | \$ 65,640.42 | \$ 65,640.42 | \$ 46.23 | 1-6 7-8 24.70 |
| I. Maximum entitlement at 90% cap | | \$ 78,092.97 | \$ 78,092.97 | \$ 75.11 | 9-12 TOT PK,1-12 146.04 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 814,019.03 | KGTN 19 | 0 | 11.02 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 10.19 X \$2,145.00 | = \$ 21,857.55 | PK 4 | 0 | 4.86 | 0.50 |
| B. 1999-00 payments based on ENR wpu | = \$ 25,954.50 | Gr 1-6 119 | 0 | 120.17 | 7.75 |
| C. 1999-00 kindergarten adjustment | = \$ 4,096.95- | Gr 7-8 54 | 0 | 52.84 | 2.63 |
| 3. PK, 1-12 | | Gr 9-12 115 | 0 | 136.71 | 5.62 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 342.45 X \$2,145.00 | = \$ 734,555.25 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 734,555.25 | Total 292 | 0 | 314.58 | 16.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 4,096.95- | KGTN 17.68 | 0.00 | 10.25 | |
| | | PK 4.82 | 0.00 | 5.85 | |
| | | Gr 1-6 123.89 | 0.00 | 120.17 | |
| | | Gr 7-8 50.87 | 0.00 | 49.78 | |
| | | Gr 9-12 101.31 | 0.00 | 120.44 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 280.89 | 0.00 | 296.24 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 11.59 | 0.00 | 6.68 | |
| | | PK, 1-12 327.61 | 0.00 | 342.45 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 4.46 | 0.48 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 4.46 | 0.48 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 314.58 WPU (ENR) = | \$ 701,513.40 | 3110 | \$ 604,652.36 | \$.00 | \$ 604,652.36 | |
| B. KGTN = \$2,230.00 X 11.02 WPU (ENR) = | \$ 24,574.60 | 3130 | \$ 45,627.31 | \$.00 | \$ 45,627.31 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 45,627.31 | 3110 | \$ 6,722.52 | \$ 362.52 | \$ 6,722.52 | |
| D. Tuition apportionment (census adj for open enr) (286 Census + 1 = 287 X 243.75) = | \$ 69,956.25 | 3110 | \$ 1,271.10 | \$.00 | \$ 1,271.10 | |
| E. Sp Ed 290.21 X 162.60 = | \$ 47,188.15 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 888,859.71 | 3140 | \$ 1,543.02 | \$.00 | \$ 1,543.02 | |
| 6. Deducts: | | 3120 | \$ 69,956.25 | \$.00 | \$ 69,956.25 | |
| A. Less .032 mills X \$ 3,666,834 tax value = | \$ 117,338.69 | 3150 | \$ 14,841.60 | \$ 12,388.07 | \$ 14,841.60 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 117,338.69 | | \$ 744,614.16 | \$ 12,750.59 | \$ 744,614.16 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 771,521.02 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 767,424.07 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | |
|-----------------------------------|-------------------------|--------------|--------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK |
| B. Large Bus | 61,588.0 MILES X .670 = | \$ 41,263.96 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 8,874.5 X .400 = | \$ 3,549.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 1,816.5 MILES X .400 = | \$ 726.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 41.0 RIDES X .200 = | \$ 8.20 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 315.0 MILES X .250 = | \$ 78.75 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | | \$ 45,627.31 | \$ 0.00 | \$ 0.00 | KGTN 10.19 PK 5.97 |
| H. Total | | | \$ 45,627.31 | \$ 0.00 | 1-6 119.50 7-8 49.80 |
| I. Maximum entitlement at 90% cap | | | \$ 63,357.60 | \$ 0.00 | 9-12 120.77 TOT PK,1-12 296.04 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 262,456.91 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 4.32 X \$2,145.00 | = \$ 9,266.40 | PK 0 | 0 | 0.00 | 0.90 |
| B. 1999-00 payments based on ADM wpu | = \$ 9,266.40 | Gr 1-6 27 | 0 | 32.77 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 15 | 0 | 14.68 | 2.10 |
| 3. PK, 1-12 | | Gr 9-12 30 | 0 | 44.34 | 3.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 113.94 X \$2,145.00 | = \$ 244,401.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 247,575.90 | Total 72 | 0 | 91.79 | 9.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,174.60- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,174.60- | KGTN 3.00 | 0.00 | 1.74 | |
| | | PK 2.00 | 0.00 | 2.43 | |
| | | Gr 1-6 33.89 | 0.00 | 41.14 | |
| | | Gr 7-8 18.00 | 0.00 | 17.61 | |
| | | Gr 9-12 33.95 | 0.00 | 50.17 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 87.84 | 0.00 | 111.35 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 7.50 | 0.00 | 4.32 | |
| A. PK, 1-12 = \$2,230.00 X 111.35 WPU (ADM) = | \$ 248,310.50 | PK, 1-12 89.18 | 0.00 | 113.94 | |
| B. KGTN = \$2,230.00 X 3.48 WPU (ENR) = | \$ 7,760.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 35,961.06 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (98 Census - 10 = 88 X 243.75) = | \$ 21,450.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 89.34 X 162.60 = | \$ 14,526.68 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 328,008.64 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,120,696 tax value = | \$ 67,862.27 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 67,862.27 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 260,146.37 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 256,971.77 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 185,034.03 | \$.00 | \$ 185,034.03 | | |
| B. Transportation | 3130 \$ 35,961.06 | \$.00 | \$ 35,961.06 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 21,450.00 | \$.00 | \$ 21,450.00 | | |
| H. Supplemental payments | 3150 \$ 5,067.48 | \$ 4,459.97 | \$ 5,067.48 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 247,512.57 | \$ 4,459.97 | \$ 247,512.57 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 48,198.0 MILES X .670 = | \$ 32,292.66 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 9,171.0 X .400 = | \$ 3,668.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 35,961.06 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1.73 PK 2.48 |
| | H. Total \$ 35,961.06 | \$ 35,961.06 | \$ 0.00 | \$ 0.00 | 1-6 40.91 7-8 17.62 |
| | I. Maximum entitlement at 90% cap \$ 51,821.06 | \$ 51,821.06 | \$ 0.00 | \$ 0.00 | 9-12 50.23 TOT PK,1-12 111.24 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|--|-----------------------|---------------------------|-----------------|-----------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 1,447,732.29 | KGTN 30 | 0 | 17.40 | 2.00 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on weighted units 18.36 X \$2,145.00 | ADM = \$ 39,382.20 | PK 4 | 0 | 4.86 | 1.40 | |
| B. 1999-00 payments based on wpu | = \$ 42,642.60 | Gr 1-6 180 | 0 | 194.21 | 14.25 | |
| C. 1999-00 kindergarten adjustment | = \$ 3,260.40- | Gr 7-8 97 | 0 | 94.92 | 7.01 | |
| 3. PK, 1-12 | | Gr 9-12 189 | 0 | 246.08 | 13.78 | |
| A. 1999-00 entitlement based on weighted units 618.58 X \$2,145.00 | ADM = \$ 1,326,854.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on wpu | = \$ 1,330,028.70 | Total 470 | 0 | 540.07 | 36.44 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,174.60- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 6,435.00- | KGTN 27.36 | 0.00 | 15.86 | | |
| | | PK 6.82 | 0.00 | 8.28 | | |
| | | Gr 1-6 196.08 | 0.00 | 207.80 | | |
| | | Gr 7-8 94.10 | 0.00 | 92.08 | | |
| | | Gr 9-12 186.03 | 0.00 | 245.64 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 483.03 | 0.00 | 553.80 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 23.09 | 0.00 | 13.30 | | |
| A. PK, 1-12 = \$2,230.00 X 572.14 WPU () = \$ 1,275,872.20 | | PK, 1-12 543.06 | 0.00 | 618.58 | | |
| B. KGTN = \$2,230.00 X 18.37 WPU () = \$ 40,965.10 | | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = \$ 147,228.79 | | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (509 Census - 17 = 492 X 243.75) = \$ 119,925.00 | | PK 0.00 | 0.00 | 1.00 | 0.00 | |
| E. Sp Ed 498.69 X 162.60 = \$ 81,086.99 | | KGTN 0.00 | 0.00 | 1.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,665,078.08 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Less .032 mills X \$ 8,902,144 tax value = \$ 284,868.61 | | Gr 9-12 0.00 | 6.65 | 0.48 | 0.00 | |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 | 0.00 | | | |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 6.65 | 2.48 | 0.00 | |
| D. Total deducts (line 6A + 6B + 6C) \$ 284,868.61 | | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,380,209.47 | | PK 0.00 | 0.00 | 1.00 | 0.00 | |
| 8. Adjustments for over/under payment \$ 0.00 | | KGTN 0.00 | 0.00 | 1.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,373,774.47 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 6.65 | 0.48 | 0.00 | |
| | | ALT 9-12 | 0.00 | | | |
| | | Total 0.00 | 6.65 | 2.48 | 0.00 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | |
| 14. A. Pupil payment 3110 \$ 1,025,533.69 | | \$.00 | \$ 1,025,533.69 | | | |
| B. Transportation 3130 \$ 147,228.79 | | \$.00 | \$ 147,228.79 | | | |
| C. Summer School & Extended Year Special Ed 3110 \$ 10,832.14 | | \$ 584.14 | \$ 10,832.14 | | | |
| D. Special education students served out-of-district 3110 \$ 5,262.80 | | \$.00 | \$ 5,262.80 | | | |
| E. Home-based instruction supervised by district 3110 \$.00 | | \$.00 | \$.00 | | | |
| F. State child placement and excess cost reimb. 3140 \$ 1,543.02 | | \$.00 | \$ 1,543.02 | | | |
| G. Tuition apportionment 3120 \$ 119,925.00 | | \$.00 | \$ 119,925.00 | | | |
| H. Supplemental payments 3150 \$ 26,398.27 | | \$ 22,537.28 | \$ 26,398.27 | | | |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | \$.00 | \$.00 | | | |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | \$.00 | | | |
| K. Total (lines 14A through 14J) \$ 1,336,723.71 | | \$ 23,121.42 | \$ 1,336,723.71 | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------------|------------|---------|--|
| A. Small Bus | 10,670.6 MILES X .250 = \$ 2,667.65 | \$ 0.00 | \$ 0.00 | 0.00 | & students from out-of-state. PK 2 |
| B. Large Bus | 194,798.2 MILES X .670 = \$ 130,514.79 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 33,082.0 X .400 = \$ 13,232.80 | \$ 0.00 | \$ 0.00 | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 1,816.5 MILES X .400 = \$ 726.60 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 |
| E. In-City | 41.0 RIDES X .200 = \$ 8.20 | \$ 0.00 | \$ 0.00 | 0.00 | 18. Kindergarten is based on days |
| F. In-City | 315.0 MILES X .250 = \$ 78.75 | \$ 0.00 | \$ 0.00 | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 147,228.79 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 15.77 PK 8.45 |
| H. Total | | \$ 147,228.79 | \$ 0.00 | 0.00 | 1-6 206.64 7-8 92.12 |
| I. Maximum entitlement at 90% cap | | \$ 193,271.63 | \$ 0.00 | 0.00 | 9-12 246.11 TOT PK,1-12 553.32 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 816,225.17 | KGTN 15 | 0 | 8.70 | 0.60 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 13.57 X \$2,145.00 | = \$ 29,107.65 | PK 5 | 0 | 6.07 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 29,107.65 | Gr 1-6 144 | 1 | 138.22 | 7.15 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 52 | 2 | 53.23 | 2.84 |
| 3. PK, 1-12 | | Gr 9-12 99 | 3 | 121.97 | 8.32 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 315.28 X \$2,145.00 | = \$ 676,275.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 711,496.50 | Total 300 | 6 | 319.49 | 18.31 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 35,220.90- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 35,220.90- | KGTN 18.60 | 0.00 | 10.79 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 143.48 | 2.00 | 138.86 | |
| | | Gr 7-8 44.37 | 1.94 | 45.69 | |
| | | Gr 9-12 97.52 | 4.39 | 122.19 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 285.37 | 8.33 | 306.74 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 23.55 | 0.00 | 13.57 | |
| | | PK, 1-12 292.36 | 9.70 | 315.28 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.50 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.50 | 0.00 | 0.00 |

Current Year's Information

| | | | | | |
|--|--------------------|-------------|---------------|--|--|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 319.49 WPU (ENR) = | \$ 712,462.70 | | | | |
| B. KGTN = \$2,230.00 X 10.79 WPU (ADM) = | \$ 24,061.70 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 107,376.66 | | | | |
| D. Tuition apportionment (census adj for open enr) (314 Census - 13 = 301 X 243.75) = | \$ 73,368.75 | | | | |
| E. Sp Ed 306.00 X 162.60 = | \$ 49,755.60 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 967,025.41 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 5,114,893 tax value = | \$ 163,676.58 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 163,676.58 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 803,348.83 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 768,127.93 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 537,626.92 | \$.00 | \$ 537,626.92 | | |
| B. Transportation | 3130 \$ 107,376.66 | \$.00 | \$ 107,376.66 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 748.36 | \$ 40.36 | \$ 748.36 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 73,368.75 | \$.00 | \$ 73,368.75 | | |
| H. Supplemental payments | 3150 \$ 6,447.86 | \$ 4,367.06 | \$ 6,447.86 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 725,568.55 | \$ 4,407.42 | \$ 725,568.55 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 16,450.0 MILES X .250 = | \$ 4,112.50 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 123,868.0 MILES X .670 = | \$ 77,196.06 | \$ 5,795.50 | \$ 0.00 | KGTN 1-6 1 7-8 9-12 |
| | C. Pupil Day 50,681.5 X .400 = | \$ 20,203.40 | \$ 69.20 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 101,511.96 | \$ 5,864.70 | \$ 0.00 | KGTN 10.72 PK 0.00 |
| | H. Total | \$ 107,376.66 | \$ 107,376.66 | \$ 0.00 | 1-6 140.63 7-8 46.70 |
| | I. Maximum entitlement at 90% cap | \$ 123,936.85 | \$ 123,936.85 | \$ 0.00 | 9-12 122.53 TOT PK,1-12 309.86 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 1.00 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 674,720.26 | KGTN 13 | 0 | 7.54 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 10.82 X \$2,145.00 | = \$ 23,208.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 20,999.55 | Gr 1-6 129 | 0 | 122.80 | 6.28 |
| C. 1999-00 kindergarten adjustment | = \$ 2,209.35 | Gr 7-8 37 | 0 | 36.20 | 1.42 |
| 3. PK, 1-12 | | Gr 9-12 91 | 0 | 109.36 | 6.42 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 274.70 X \$2,145.00 | = \$ 589,231.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 595,452.00 | Total 257 | 0 | 268.36 | 14.12 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 6,220.50- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 4,011.15- | KGTN 18.79 | 0.00 | 10.90 | |
| | | PK 2.43 | 0.00 | 2.95 | |
| | | Gr 1-6 131.52 | 0.00 | 125.19 | |
| | | Gr 7-8 35.33 | 0.00 | 34.57 | |
| | | Gr 9-12 93.97 | 0.00 | 111.71 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 263.25 | 0.00 | 274.42 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 13.24 | 0.00 | 7.63 | |
| A. PK, 1-12 = \$2,230.00 X 274.42 WPU (ADM) = \$ | 611,956.60 | PK, 1-12 260.78 | 0.00 | 271.51 | |
| B. KGTN = \$2,230.00 X 10.90 WPU (ADM) = \$ | 24,307.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 49,834.05 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (280 Census - 1 = 279 X 243.75) = \$ | 68,006.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 272.65 X 162.60 = \$ | 44,332.89 | KGTN 0.00 | 0.00 | 0.00 | 1.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 798,436.79 | Gr 1-6 0.00 | 1.50 | 0.00 | 5.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,242,121 tax value = \$ | 103,747.87 | Gr 9-12 0.00 | 1.84 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 3.34 | 0.00 | 6.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 103,747.87 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 694,688.92 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 690,677.77 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 528,504.58 | | \$.00 | \$ 528,504.58 | |
| B. Transportation | 3130 \$ 49,834.05 | | \$.00 | \$ 49,834.05 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,966.70 | | \$ 478.70 | \$ 5,966.70 | |
| D. Special education students served out-of-district | 3110 \$.00 | | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$ 5,954.10 | | \$.00 | \$ 5,954.10 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 68,006.25 | | \$.00 | \$ 68,006.25 | |
| H. Supplemental payments | 3150 \$ 4,432.89 | | \$ 2,578.87 | \$ 4,432.89 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 662,698.57 | | \$ 3,057.57 | \$ 662,698.57 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|-----------|--------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 58,820.0 MILES X .670 = \$ | 35,932.10 | \$ 3,477.30 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 24,093.5 X .400 = \$ | 9,534.20 | \$ 103.20 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 3,460.0 RIDES X .200 = \$ | 692.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 381.0 MILES X .250 = \$ | 95.25 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 46,253.55 | \$ 3,580.50 | \$ 0.00 | KGTN 10.82 PK 3.01 |
| H. Total | \$ | 49,834.05 | \$ 49,834.05 | \$ 0.00 | 1-6 125.08 7-8 34.59 |
| I. Maximum entitlement at 90% cap | \$ | 58,644.41 | \$ 58,644.41 | \$ 0.00 | 9-12 112.02 TOT PK,1-12 274.70 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|-----------------|---------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,149,018.46 | KGTN 29 | 1 | 17.51 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 21.55 X \$2,145.00 | = \$ 46,224.75 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 46,224.75 | Gr 1-6 203 | 7 | 201.23 | 13.03 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 76 | 4 | 79.06 | 4.35 |
| 3. PK, 1-12 | | Gr 9-12 168 | 9 | 189.97 | 10.15 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 493.22 X \$2,145.00 | = \$ 1,057,956.90 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,057,956.90 | Total 447 | 20 | 470.26 | 27.53 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 18.40 | 0.00 | 10.67 | |
| Current Year's Information | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 2000-01 Foundation Aid Entitlements | | Gr 1-6 208.39 | 13.00 | 213.22 | |
| A. PK, 1-12 = \$2,230.00 X 480.49 WPU (ADM) = | \$ 1,071,492.70 | Gr 7-8 78.06 | 2.00 | 78.73 | |
| B. KGTN = \$2,230.00 X 17.51 WPU (ENR) = | \$ 39,047.30 | Gr 9-12 165.04 | 8.00 | 188.54 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 75,040.62 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| D. Tuition apportionment (census adj for open enr) (467 Census + 1 = 468 X 243.75) = | \$ 114,075.00 | Total 451.49 | 23.00 | 480.49 | |
| E. Sp Ed 484.69 X 162.60 = | \$ 78,810.59 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,378,466.21 | KGTN 33.80 | 3.00 | 21.55 | |
| 6. Deducts: | | PK, 1-12 467.69 | 21.00 | 493.22 | |
| A. Less .032 mills X \$ 7,042,606 tax value = | \$ 225,363.39 | ESY/ | Summer | Out-of Home-based | |
| B. Less excess fund balance deduct = | \$ 0.00 | Migrant | Regular | Dist Sp Ed instruct | |
| C. Deduction for non-accreditation = | \$ 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 225,363.39 | KGTN 2.92 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,153,102.82 | Gr 1-6 6.89 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 7-8 0.28 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,153,102.82 | Gr 9-12 1.53 | 2.96 | 0.00 | 0.00 |
| ***** | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| ***** | | Total 11.62 | 2.96 | 0.00 | 0.00 |
| ***** | | ***** | ***** | ***** | ***** |
| 14. A. Pupil payment | 3110 \$ 885,176.61 | This Month | Year-to-Date | ***** | ***** |
| B. Transportation | 3130 \$ 75,040.62 | \$.00 | \$ 885,176.61 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 27,522.97 | \$.00 | \$ 75,040.62 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$ 240.77 | \$ 27,522.97 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 114,075.00 | \$.00 | \$ 114,075.00 | | |
| H. Supplemental payments | 3150 \$ 11,361.40 | \$ 8,065.51 | \$ 11,361.40 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,113,176.60 | \$ 8,306.28 | \$ 1,113,176.60 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 90,426.0 MILES X .670 = \$ | 60,585.42 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 36,138.0 X .400 = \$ | 14,455.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 75,040.62 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 10.60 PK 0.00 |
| H. Total | | \$ 75,040.62 | \$ 0.00 | \$ 0.00 | 1-6 213.01 7-8 78.77 |
| I. Maximum entitlement at 90% cap | | \$ 159,081.29 | \$ 0.00 | \$ 0.00 | 9-12 189.07 TOT PK,1-12 480.85 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 1.00 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,593,104.70 | KGTN 45 | 0 | 26.10 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 26.51 X \$2,145.00 | = \$ 56,863.95 | PK 3 | 0 | 3.64 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 56,863.95 | Gr 1-6 270 | 0 | 257.01 | 14.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 100 | 0 | 97.85 | 5.00 |
| 3. PK, 1-12 | | Gr 9-12 248 | 0 | 259.95 | 12.64 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 672.56 X \$2,145.00 | = \$ 1,442,641.20 | Alt 9-12 1 | 0 | 1.48 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,442,641.20 | Total 622 | 0 | 619.93 | 31.64 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 33.18 | 0.00 | 19.24 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 286.32 | 0.00 | 272.55 | |
| | | Gr 7-8 111.93 | 0.00 | 109.52 | |
| | | Gr 9-12 249.48 | 0.00 | 261.50 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 647.73 | 0.00 | 643.57 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 46.02 | 0.00 | 26.51 | |
| | | PK, 1-12 672.53 | 0.00 | 672.56 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 4.54 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 4.54 | 0.00 | 0.00 |

Current Year's Information

5. 2000-01 Foundation Aid Entitlements

A. PK, 1-12 = \$2,230.00 X 643.57 WPU (ADM) = \$ 1,435,161.10

B. KGTN = \$2,230.00 X 26.10 WPU (ENR) = \$ 58,203.00

C. Transportation (lesser of line 15H and 15I) = \$ 109,287.81

D. Tuition apportionment (census adj for open enr) (673 Census - 30 = 643 X 243.75) = \$ 156,731.25

E. Sp Ed 664.32 X 162.60 = \$ 108,018.43

F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 1,867,401.59

6. Deducts:

A. Less .032 mills X \$ 8,977,395 tax value = \$ 287,276.64

B. Less excess fund balance deduct = \$ 0.00

C. Deduction for non-accreditation = \$ 0.00

D. Total deducts (line 6A + 6B + 6C) \$ 287,276.64

7. 2000-01 net entitlement (line 5F - line 6D) \$ 1,580,124.95

8. Adjustments for over/under payment \$ 0.00

9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 1,580,124.95

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|--------------|-------|-----------------|-------|
| 14. A. Pupil payment | 3110 | \$ 1,206,087.46 | | \$.00 | | \$ 1,206,087.46 | |
| B. Transportation | 3130 | \$ 109,287.81 | | \$.00 | | \$ 109,287.81 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 6,037.58 | | \$ 325.58 | | \$ 6,037.58 | |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 156,731.25 | | \$.00 | | \$ 156,731.25 | |
| H. Supplemental payments | 3150 | \$ 16,691.88 | | \$ 12,174.50 | | \$ 16,691.88 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | | \$.00 | | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 1,494,835.98 | | \$ 12,500.08 | | \$ 1,494,835.98 | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--|------------|---------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 133,763.6 MILES X .670 = \$ | 89,621.61 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 49,165.5 X .400 = \$ | 19,666.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ | 109,287.81 | \$ 0.00 | \$ 0.00 | KGTN 19.11 PK 0.00 |
| H. Total \$ | | \$ 109,287.81 | \$ 0.00 | 1-6 272.29 7-8 109.58 |
| I. Maximum entitlement at 90% cap \$ | | \$ 174,816.85 | \$ 0.00 | 9-12 267.07 TOT PK,1-12 648.94 |

20. Open enrollment ADM

| KGTN | 1-6 | 7-8 | 9-12 |
|------|-----|-----|------|
| | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|---------------|---------------|-------------------|
| 1. Net Entitlement (1999-00) | \$ 465,018.07 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 2.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 16,210.50 | | ESY/ | Summer | Out-of Home-based |
| D. Tuition apportionment (census adj for open enr) | | | Regular | Dist | Sp Ed instruct |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | 13. Other Adm Migrant | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 2,839.53 X 162.60 = | \$ 461,707.57 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 477,918.07 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 477,918.07 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 477,918.07 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 \$ 16,210.50 | \$.00 | \$.00 | \$ 16,210.50 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$ 6,365.68 | \$ 6,365.68 | \$ 6,365.68 | \$ 6,365.68 | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 461,707.57 | \$ 10,222.30 | \$ 461,707.57 | \$ 461,707.57 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 484,283.75 | \$ 16,587.98 | \$ 484,283.75 | \$ 484,283.75 | |
| Medicaid Match: Line 14I includes \$ 950.94 paid to NDDHS on behalf of unit/district. | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|---------|--------------|---------|--|
| A. Small Bus 64,842.0 MILES X .250 = | \$ 0.00 | \$ 16,210.50 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 0.0 MILES X .670 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 0.0 X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 0.00 | \$ 16,210.50 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total | | \$ 16,210.50 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | \$ 30,516.75 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| | | | | | | | |
|--|-----------------------|--|--|---------------------------|--------------|-----------|-----------------|
| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
| 1. Net Entitlement (1999-00) | \$ 4,698,086.66 | | | KGTN 102 | 1 | 59.85 | 3.10 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on weighted units 72.45 X \$2,145.00 | ADM = \$ 155,405.25 | | | PK 8 | 0 | 9.71 | 2.00 |
| B. 1999-00 payments based on wpu | = \$ 153,195.90 | | | Gr 1-6 746 | 8 | 719.26 | 40.46 |
| C. 1999-00 kindergarten adjustment | = \$ 2,209.35 | | | Gr 7-8 265 | 6 | 266.34 | 13.61 |
| 3. PK, 1-12 | | | | Gr 9-12 606 | 12 | 681.25 | 37.53 |
| A. 1999-00 entitlement based on weighted units 1,755.76 X \$2,145.00 | ADM = \$ 3,766,105.20 | | | Alt 9-12 1 | 0 | 1.48 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 3,807,546.60 | | | Total 1,626 | 26 | 1,678.04 | 93.60 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 41,441.40- | | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 39,232.05- | | | KGTN 88.97 | 0.00 | 51.60 | |

Current Year's Information

| | | | | | | | |
|--|--|--|--|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 1,717.97 WPU () = \$ 3,831,073.10 | | | | KGTN 116.61 | 3.00 | 69.26 | |
| B. KGTN = \$2,230.00 X 65.30 WPU () = \$ 145,619.00 | | | | PK, 1-12 1,693.36 | 30.70 | 1,752.57 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 357,749.64 | | | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (1,734 Census - 43 = 1,691 X 243.75) = \$ 412,181.25 | | | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 1,727.66 X 162.60 = \$ 280,917.51 | | | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 5,027,540.50 | | | | KGTN 2.92 | 0.00 | 0.00 | 1.00 |
| 6. Deducts: | | | | Gr 1-6 6.89 | 1.50 | 0.00 | 5.00 |
| A. Less .032 mills X \$ 24,377,015 tax value = \$ 780,064.48 | | | | Gr 7-8 0.28 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | | | Gr 9-12 1.53 | 9.84 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | | | ALT 9-12 | 0.00 | | |
| D. Total deducts (line 6A + 6B + 6C) \$ 780,064.48 | | | | Total 11.62 | 11.34 | 0.00 | 6.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 4,247,476.02 | | | | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 4,208,243.97 | | | | | | | |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

14. A. Pupil payment 3110 \$ 3,157,395.57 \$.00 \$ 3,157,395.57

B. Transportation 3130 \$ 357,749.64 \$.00 \$ 357,749.64

C. Summer School & Extended Year Special Ed 3110 \$ 40,275.61 \$ 1,085.41 \$ 40,275.61

D. Special education students served out-of-district 3110 \$.00 \$.00 \$.00

E. Home-based instruction supervised by district 3110 \$ 5,954.10 \$.00 \$ 5,954.10

F. State child placement and excess cost reimb. 3140 \$ 6,365.68 \$ 6,365.68 \$ 6,365.68

G. Tuition apportionment 3120 \$ 412,181.25 \$.00 \$ 412,181.25

H. Supplemental payments 3150 \$ 38,934.03 \$ 27,185.94 \$ 38,934.03

I. Special education payment (0.00% X line 5E) 3200 \$ 461,707.57 \$ 10,222.30 \$ 461,707.57

J. Limited English Proficient (.00 X 334.25) 3160 \$.00 \$.00 \$.00

K. Total (lines 14A through 14J) \$ 4,480,563.45 \$ 44,859.33 \$ 4,480,563.45

Medicaid Match: Line 14I includes \$ 950.94 paid to NDDHS on behalf of unit/district.

| | | | | |
|---|---------------|------------|---------|--|
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
| A. Small Bus 81,292.0 MILES X .250 = \$ 4,112.50 | \$ 16,210.50 | \$ 0.00 | 0.00 | & students from out-of-state. PK |
| B. Large Bus 406,877.6 MILES X .670 = \$ 263,335.19 | \$ 9,272.80 | \$ 0.00 | 0.00 | KGTN 1-6 1 7-8 9-12 |
| C. Pupil Day 160,078.5 X .400 = \$ 63,859.00 | \$ 172.40 | \$ 0.00 | 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | KGTN 1-6 7-8 |
| E. In-City 3,460.0 RIDES X .200 = \$ 692.00 | \$ 0.00 | \$ 0.00 | 0.00 | 18. Kindergarten is based on days |
| F. In-City 381.0 MILES X .250 = \$ 95.25 | \$ 0.00 | \$ 0.00 | 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ 332,093.94 | \$ 25,655.70 | \$ 0.00 | 0.00 | KGTN 51.25 PK 3.01 |
| H. Total \$ 357,749.64 | \$ 357,749.64 | \$ 0.00 | 0.00 | 1-6 751.01 7-8 269.64 |
| I. Maximum entitlement at 90% cap \$ 546,996.15 | \$ 546,996.15 | \$ 0.00 | 0.00 | 9-12 690.69 TOT PK,1-12 1,714.35 |

20. Open enrollment ADM

KGTN 1-6 2.00 7-8 1.00 9-12 1.00

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,478,629.88 | KGTN 64 | 0 | 37.11 | 2.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 41.52 X \$2,145.00 | = \$ 89,060.40 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 92,685.45 | Gr 1-6 477 | 0 | 454.06 | 25.00 |
| C. 1999-00 kindergarten adjustment | = \$ 3,625.05- | Gr 7-8 141 | 0 | 137.97 | 8.29 |
| 3. PK, 1-12 | | Gr 9-12 325 | 0 | 340.67 | 14.28 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1,014.25 X \$2,145.00 | = \$ 2,175,566.25 | Alt 9-12 3 | 0 | 4.43 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 2,185,025.70 | Total 946 | 0 | 937.13 | 47.57 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 9,459.45- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 13,084.50- | KGTN 70.93 | 0.00 | 41.13 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 453.57 | 0.00 | 431.75 | |
| | | Gr 7-8 161.82 | 0.00 | 158.34 | |
| | | Gr 9-12 340.38 | 0.00 | 356.79 | |
| | | ALT 9-12 7.76 | 0.00 | 11.47 | |
| | | Total 963.53 | 0.00 | 958.35 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 72.07 | 0.00 | 41.52 | |
| | | PK, 1-12 1,017.97 | 0.00 | 1,014.25 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 3.66 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 16.52 | 0.00 | 0.00 | 1.00 |
| | | Gr 7-8 3.05 | 0.00 | 1.58 | 0.00 |
| | | Gr 9-12 4.93 | 16.54 | 1.16 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 28.16 | 16.54 | 2.74 | 1.00 |

| Current Year's Information | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM |
|---|-----------------|---------------------------|-----------|-----------|
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 70.93 | 0.00 | 41.13 |
| A. PK, 1-12 = \$2,230.00 X 958.35 WPU (ADM) = | \$ 2,137,120.50 | PK 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 41.13 WPU (ADM) = | \$ 91,719.90 | Gr 1-6 453.57 | 0.00 | 431.75 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 74,730.81 | Gr 7-8 161.82 | 0.00 | 158.34 |
| D. Tuition apportionment (census adj for open enr) (1,001 Census - 8 = 993 X 243.75) = | \$ 242,043.75 | Gr 9-12 340.38 | 0.00 | 356.79 |
| E. Sp Ed 1,001.74 X 162.60 = | \$ 162,882.92 | ALT 9-12 7.76 | 0.00 | 11.47 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 2,708,497.88 | Total 963.53 | 0.00 | 958.35 |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM |
| A. Less .032 mills X \$ 8,903,053 tax value = | \$ 284,897.70 | KGTN 72.07 | 0.00 | 41.52 |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 1,017.97 | 0.00 | 1,014.25 |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of |
| D. Total deducts (line 6A + 6B + 6C) | \$ 284,897.70 | 13. Other Adm Migrant | Regular | Dist |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 2,423,600.18 | PK 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 3.66 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 2,410,515.68 | Gr 1-6 16.52 | 0.00 | 0.00 |
| | | Gr 7-8 3.05 | 0.00 | 1.58 |
| | | Gr 9-12 4.93 | 16.54 | 1.16 |
| | | ALT 9-12 | 0.00 | |
| | | Total 28.16 | 16.54 | 2.74 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | |
|--|------|-----------------|--------------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 1,930,858.20 | \$.00 | \$ 1,930,858.20 |
| B. Transportation | 3130 | \$ 74,730.81 | \$.00 | \$ 74,730.81 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 79,974.06 | \$ 1,186.06 | \$ 79,974.06 |
| D. Special education students served out-of-district | 3110 | \$ 6,177.10 | \$.00 | \$ 6,177.10 |
| E. Home-based instruction supervised by district | 3110 | \$ 1,059.25 | \$.00 | \$ 1,059.25 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 242,043.75 | \$.00 | \$ 242,043.75 |
| H. Supplemental payments | 3150 | \$ 89,164.41 | \$ 27,836.09 | \$ 89,164.41 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$.00 | \$.00 | \$.00 |
| J. Limited English Proficient (4.64 X 334.25) | 3160 | \$ 1,550.92 | \$ 89.32 | \$ 1,550.92 |
| K. Total (lines 14A through 14J) | | \$ 2,425,558.50 | \$ 29,111.47 | \$ 2,425,558.50 |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------------------------------------|---------------|-------------|-----------|---|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus 64,621.5 MILES X .670 = | \$ 36,239.97 | \$ 6,638.36 | \$ 418.08 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 36,046.0 X .400 = | \$ 13,280.00 | \$ 1,128.80 | \$ 9.60 | 17. Fall enrollment excludes excess pupils |
| D. Family 1,557.0 MILES X .400 = | \$ 622.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 74,527.0 RIDES X .200 = | \$ 14,905.40 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City 5,951.2 MILES X .250 = | \$ 1,487.80 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 66,535.97 | \$ 7,767.16 | \$ 427.68 | KGTN 40.86 PK 0.00 |
| H. Total | \$ 74,730.81 | \$ 0.00 | \$ 0.00 | 1-6 431.35 7-8 158.42 |
| I. Maximum entitlement at 90% cap | \$ 152,368.01 | \$ 0.00 | \$ 0.00 | 9-12 375.86 TOT PK,1-12 965.63 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 708,881.89 | KGTN 18 | 0 | 10.44 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 11.41 X \$2,145.00 | = \$ 24,474.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 24,474.45 | Gr 1-6 120 | 0 | 120.17 | 10.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 39 | 0 | 38.16 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 83 | 0 | 109.36 | 7.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 284.56 X \$2,145.00 | = \$ 610,381.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 610,381.20 | Total 242 | 0 | 267.69 | 19.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 12.66 | 0.00 | 7.34 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 127.24 | 0.00 | 121.12 | |
| | | Gr 7-8 38.14 | 0.00 | 37.32 | |
| | | Gr 9-12 84.41 | 0.00 | 109.36 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 249.79 | 0.00 | 267.80 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 19.81 | 0.00 | 11.41 | |
| A. PK, 1-12 = \$2,230.00 X 267.80 WPU (ADM) = | \$ 597,194.00 | PK, 1-12 268.97 | 0.00 | 284.56 | |
| B. KGTN = \$2,230.00 X 10.44 WPU (ENR) = | \$ 23,281.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 55,664.26 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (287 Census + 10 = 297 X 243.75) = | \$ 72,393.75 | PK 0.00 | 0.00 | 2.00 | 0.00 |
| E. Sp Ed 263.12 X 162.60 = | \$ 42,783.31 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 791,316.52 | Gr 1-6 0.28 | 0.00 | 2.00 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 3,394,433 tax value = | \$ 108,621.86 | Gr 9-12 0.00 | 1.31 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.28 | 1.31 | 5.00 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 108,621.86 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 682,694.66 | PK 0.00 | 0.00 | 2.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 682,694.66 | Gr 1-6 0.28 | 0.00 | 2.00 | 1.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 14. A. Pupil payment | 3110 \$ 511,853.34 | Gr 9-12 0.00 | 1.31 | 1.00 | 0.00 |
| B. Transportation | 3130 \$ 55,664.26 | ALT 9-12 | 0.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,062.80 | Total 0.28 | 1.31 | 5.00 | 1.00 |
| D. Special education students served out-of-district | 3110 \$ 12,956.30 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| E. Home-based instruction supervised by district | 3110 \$ 1,059.25 | PK 0.00 | 0.00 | 2.00 | 0.00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| G. Tuition apportionment | 3120 \$ 72,393.75 | Gr 1-6 0.28 | 0.00 | 2.00 | 1.00 |
| H. Supplemental payments | 3150 \$ 4,679.60 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | Gr 9-12 0.00 | 1.31 | 1.00 | 0.00 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | ALT 9-12 | 0.00 | | |
| K. Total (lines 14A through 14J) | \$ 661,669.30 | Total 0.28 | 1.31 | 5.00 | 1.00 |
| | | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 2.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.28 | 0.00 | 2.00 | 1.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.31 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.28 | 1.31 | 5.00 | 1.00 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|---------|---|
| | A. Small Bus 8,100.0 MILES X .250 = | \$ 0.00 | \$ 2,025.00 | \$ 0.00 | PK |
| | B. Large Bus 66,778.0 MILES X .670 = | \$ 44,741.26 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 22,245.0 X .400 = | \$ 8,898.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 53,639.26 | \$ 2,025.00 | \$ 0.00 | KGTN 7.29 PK 0.00 |
| | H. Total | \$ | \$ 55,664.26 | \$ | 1-6 122.91 7-8 37.34 |
| | I. Maximum entitlement at 90% cap | \$ | \$ 90,783.88 | \$ | 9-12 109.48 TOT PK,1-12 269.73 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|---------------------------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 209,410.28 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 63 | 0 | 76.47 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units | = \$ 189,746.70 88.46 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 189,746.70 | Total 63 | 0 | 76.47 | 6.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 72.59 | 0.00 | 88.11 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 72.59 | 0.00 | 88.11 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 88.11 WPU (ADM) = | \$ 196,485.30 | KGTN 0.00 | 0.00 | 0.00 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | PK, 1-12 73.28 | 0.00 | 88.46 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 23,391.06 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) | | Migrant | Regular | Dist | Sp Ed instruct |
| (43 Census + 11 = 54 X 243.75) = | \$ 13,162.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 72.59 X 162.60 = | \$ 11,803.13 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 244,841.99 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 845,020 tax value = | \$ 27,040.64 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 27,040.64 | 13. Other Adm | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 217,801.35 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 217,801.35 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 169,444.66 | \$.00 | \$ 169,444.66 | | |
| B. Transportation | 3130 \$ 23,391.06 | \$.00 | \$ 23,391.06 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 13,162.50 | \$.00 | \$ 13,162.50 | | |
| H. Supplemental payments | 3150 \$ 2,652.95 | \$ 2,159.34 | \$ 2,652.95 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 208,651.17 | \$ 2,159.34 | \$ 208,651.17 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------|--|--------------|------------|---------|--|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| | B. Large Bus 30,718.0 MILES X .670 = | \$ 20,581.06 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 7,025.0 X .400 = | \$ 2,810.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ 23,391.06 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| | H. Total \$ 27,541.18 | \$ 23,391.06 | \$ 0.00 | \$ 0.00 | 1-6 87.62 7-8 0.00 |
| | I. Maximum entitlement at 90% cap \$ 27,541.18 | \$ 27,541.18 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 87.62 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-------------------|--|--------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 69,437.51 | KGTN 2 | 0 | 1.16 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 2.77 X \$2,145.00 | = \$ 5,941.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 5,941.65 | Gr 1-6 24 | 0 | 29.13 | 1.25 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 1 | 0 | 0.98 | 1.25 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 28.79 X \$2,145.00 | = \$ 61,754.55 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 69,498.00 | Total 25 | 0 | 30.11 | 2.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 7,743.45- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 7,743.45- | KGTN 2.72 | 0.00 | 1.58 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 23.04 | 0.00 | 27.97 | |
| | | Gr 7-8 1.00 | 0.00 | 0.98 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 24.04 | 0.00 | 28.95 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 4.81 | 0.00 | 2.77 | |
| A. PK, 1-12 = \$2,230.00 X 30.11 WPU (ENR) = | \$ 67,145.30 | PK, 1-12 22.05 | 0.00 | 25.88 | |
| B. KGTN = \$2,230.00 X 1.58 WPU (ADM) = | \$ 3,523.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 1,508.26 | Migrant | Regular | Dist | Sp Ed |
| D. Tuition apportionment (census adj for open enr) (50 Census + 7 = 57 X 243.75) = | \$ 13,893.75 | 13. Other Adm | 0.00 | 0.30 | 0.00 |
| E. Sp Ed 25.70 X 162.60 = | \$ 4,178.82 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 90,249.53 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 775,470 tax value = | \$ 24,815.04 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 24,815.04 | Total 0.00 | 0.00 | 0.30 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 65,434.49 | 14. A. Pupil payment | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | B. Transportation | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 57,691.04 | C. Summer School & Extended Year Special Ed | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | D. Special education students served out-of-district | | | |
| 14. A. Pupil payment | 3110 \$ 38,110.21 | E. Home-based instruction supervised by district | | | |
| B. Transportation | 3130 \$ 1,508.26 | F. State child placement and excess cost reimb. | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | G. Tuition apportionment | | | |
| D. Special education students served out-of-district | 3110 \$ 802.80 | H. Supplemental payments | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | I. Special education payment (0.00% X line 5E) | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | J. Limited English Proficient (.00 X 334.25) | | | |
| G. Tuition apportionment | 3120 \$ 13,893.75 | K. Total (lines 14A through 14J) | | | |
| H. Supplemental payments | 3150 \$ 417.85 | | \$ 54,732.87 | \$ 1,047.93 | \$ 54,732.87 |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------|-------------|---------|---|
| A. Small Bus | 6,280.0 MILES X .250 = \$ | 0.00 | \$ 1,570.00 | \$ 0.00 | PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 | \$ 1,570.00 | \$ 0.00 | KGTN 1.57 PK 0.00 |
| H. Total | \$ | | \$ 1,570.00 | \$ 0.00 | 1-6 27.81 7-8 0.98 |
| I. Maximum entitlement at 90% cap | \$ | | \$ 1,508.26 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 28.79 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,137,313.28 | KGTN 22 | 0 | 12.76 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM = \$ | 34,620.30 | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 16.14 X \$2,145.00 | | Gr 1-6 184 | 0 | 175.15 | 12.00 |
| B. 1999-00 payments based on ENR wpu = \$ | 35,842.95 | Gr 7-8 72 | 0 | 70.45 | 3.14 |
| C. 1999-00 kindergarten adjustment = \$ | 1,222.65- | Gr 9-12 176 | 0 | 184.48 | 7.43 |
| 3. PK, 1-12 | | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ | 968,510.40 | Total 432 | 0 | 430.08 | 22.57 |
| weighted units 451.52 X \$2,145.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ENR wpu = \$ | 980,136.30 | KGTN 28.01 | 0.00 | 16.24 | |
| C. 1999-00 PK, 1-12 adjustment = \$ | 11,625.90- | | | | |
| 4. Net adjustment (2C + 3C). | \$ 12,848.55- | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 168.27 | 0.00 | 160.18 | |
| | | Gr 7-8 89.72 | 0.00 | 87.79 | |
| | | Gr 9-12 174.97 | 0.00 | 183.40 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 432.96 | 0.00 | 431.37 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 22.39 | 0.00 | 12.90 | |
| A. PK, 1-12 = \$2,230.00 X 431.37 WPU (ADM) = \$ | 961,955.10 | PK, 1-12 449.97 | 0.00 | 451.52 | |
| B. KGTN = \$2,230.00 X 16.24 WPU (ADM) = \$ | 36,215.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 84,899.24 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) | | PK 0.00 | 0.00 | 3.86 | 0.00 |
| (451 Census + 0 = 451 X 243.75) = \$ | 109,931.25 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 453.71 X 162.60 = \$ | 73,773.25 | Gr 1-6 0.00 | 0.00 | 0.88 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,266,774.04 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 9-12 0.00 | 2.71 | 2.00 | 0.00 |
| A. Less .032 mills X \$ 5,101,597 tax value = \$ | 163,251.10 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | Total 0.00 | 2.71 | 6.74 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 163,251.10 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,103,522.94 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,090,674.39 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | ***** This Month ***** | ***** Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 822,070.65 | \$.00 | \$ 822,070.65 | | |
| B. Transportation | 3130 \$ 84,899.24 | \$.00 | \$ 84,899.24 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,602.26 | \$ 194.26 | \$ 3,602.26 | | |
| D. Special education students served out-of-district | 3110 \$ 17,014.90 | \$.00 | \$ 17,014.90 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 109,931.25 | \$.00 | \$ 109,931.25 | | |
| H. Supplemental payments | 3150 \$ 15,513.70 | \$ 11,165.47 | \$ 15,513.70 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (3.56 X 334.25) | 3160 \$ 1,189.93 | \$ 68.53 | \$ 1,189.93 | | |
| K. Total (lines 14A through 14J) | \$ 1,054,221.93 | \$ 11,428.26 | \$ 1,054,221.93 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|-----------|---------------|-------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 103,392.0 MILES X .670 = \$ | 50,768.58 | \$ 14,836.48 | \$ 3,667.58 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 39,066.5 X .400 = \$ | 15,273.80 | \$ 288.40 | \$ 64.40 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 66,042.38 | \$ 15,124.88 | \$ 3,731.98 | KGTN 16.14 PK 0.00 |
| H. Total | | | \$ 84,899.24 | | 1-6 160.02 7-8 87.84 |
| I. Maximum entitlement at 90% cap | | | \$ 119,870.12 | | 9-12 187.31 TOT PK,1-12 435.17 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|----------------|-------------|---------------------------|
| 1. Net Entitlement (1999-00) | \$ 268,553.96 | KGTN 14 | 0 | 8.12 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.49 X \$2,145.00 | = \$ 16,066.05 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 16,066.05 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 32 | 0 | 31.31 | 1.64 |
| 3. PK, 1-12 | | Gr 9-12 50 | 0 | 73.90 | 3.88 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 106.46 X \$2,145.00 | = \$ 228,356.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 228,356.70 | Total 82 | 0 | 105.21 | 5.52 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 7.53 | 0.00 | 4.37 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 26.78 | 0.00 | 26.20 | |
| | | Gr 9-12 52.22 | 0.00 | 77.18 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 79.00 | 0.00 | 103.38 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 13.00 | 0.00 | 7.49 | |
| | | PK, 1-12 81.14 | 0.00 | 106.46 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Home-based Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.49 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.79 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 0.79 | 1.49 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 105.21 WPU (ENR) = | \$ 234,618.30 | 3110 | \$ 198,293.48 | \$.00 | \$ 198,293.48 | |
| B. KGTN = \$2,230.00 X 8.12 WPU (ENR) = | \$ 18,107.60 | 3130 | \$ 39,916.48 | \$.00 | \$ 39,916.48 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 39,916.48 | 3110 | \$ 1,484.03 | \$ 80.03 | \$ 1,484.03 | |
| D. Tuition apportionment (census adj for open enr) (105 Census - 2 = 103 X 243.75) = | \$ 25,106.25 | 3110 | \$ 4,638.40 | \$.00 | \$ 4,638.40 | |
| E. Sp Ed 84.26 X 162.60 = | \$ 13,700.68 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 331,449.31 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 25,106.25 | \$.00 | \$ 25,106.25 | |
| A. Less .032 mills X \$ 1,701,013 tax value = | \$ 54,432.42 | 3150 | \$ 1,503.83 | \$ 940.99 | \$ 1,503.83 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 54,432.42 | | \$ 270,942.47 | \$ 1,021.02 | \$ 270,942.47 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 277,016.89 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 277,016.89 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------------------------------------|--------------|--------------|---------|---|
| A. Small Bus 18,338.0 MILES X .250 = | \$ 0.00 | \$ 4,584.50 | \$ 0.00 | PK |
| B. Large Bus 44,634.0 MILES X .670 = | \$ 29,904.78 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day 13,568.0 X .400 = | \$ 5,427.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 35,331.98 | \$ 4,584.50 | \$ 0.00 | KGTN 4.34 PK 0.00 |
| H. Total | \$ 39,916.48 | \$ 39,916.48 | \$ 0.00 | 1-6 7-8 26.22 |
| I. Maximum entitlement at 90% cap | \$ 81,118.50 | \$ 81,118.50 | \$ 0.00 | 9-12 77.26 TOT PK,1-12 103.48 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 542,128.04 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.76 X \$2,145.00 | = \$ 14,500.20 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 14,821.95 | Gr 1-6 56 | 0 | 67.97 | 5.58 |
| C. 1999-00 kindergarten adjustment | = \$ 321.75- | Gr 7-8 27 | 0 | 26.42 | 2.21 |
| 3. PK, 1-12 | | Gr 9-12 54 | 0 | 79.81 | 4.56 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 211.12 X \$2,145.00 | = \$ 452,852.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 452,852.40 | Total 137 | 0 | 174.20 | 12.35 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 321.75- | KGTN 11.74 | 0.00 | 6.81 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 65.51 | 0.00 | 79.52 | |
| | | Gr 7-8 28.19 | 0.00 | 27.58 | |
| | | Gr 9-12 57.31 | 0.00 | 84.70 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 151.01 | 0.00 | 191.80 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 10.00 | 0.00 | 5.76 | |
| | | PK, 1-12 164.82 | 0.00 | 211.12 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.86 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.95 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 2.95 | 1.86 | 0.00 |

| Current Year's Information | | ***** Rev Code ** | Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|-------------------|-----------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 191.80 WPU (ADM) = | \$ 427,714.00 | 3110 | \$ 389,653.30 | \$.00 | \$ 389,653.30 | |
| B. KGTN = \$2,230.00 X 6.81 WPU (ADM) = | \$ 15,186.30 | 3130 | \$ 50,685.50 | \$.00 | \$ 50,685.50 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 50,685.50 | 3110 | \$ 5,530.22 | \$ 298.22 | \$ 5,530.22 | |
| D. Tuition apportionment (census adj for open enr) (161 Census + 9 = 170 X 243.75) = | \$ 41,437.50 | 3110 | \$ 5,619.60 | \$.00 | \$ 5,619.60 | |
| E. Sp Ed 158.74 X 162.60 = | \$ 25,811.12 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 560,834.42 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 41,437.50 | \$.00 | \$ 41,437.50 | |
| A. Less .032 mills X \$ 1,653,914 tax value = | \$ 52,925.25 | 3150 | \$ 9,395.29 | \$ 3,924.06 | \$ 9,395.29 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 52,925.25 | | \$ 502,321.41 | \$ 4,222.28 | \$ 502,321.41 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 507,909.17 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 507,587.42 | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

***** NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|--------------|--------------|---------|--|
| A. Small Bus 26,068.0 MILES X .250 = | \$ 0.00 | \$ 6,517.00 | \$ 0.00 | & students from out-of-state. PK 1 |
| B. Large Bus 53,630.0 MILES X .670 = | \$ 35,932.10 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day 19,115.0 X .400 = | \$ 7,646.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 1,476.0 MILES X .400 = | \$ 590.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 44,168.50 | \$ 6,517.00 | \$ 0.00 | KGTN 6.76 PK 0.00 |
| H. Total | \$ 50,685.50 | \$ 50,685.50 | \$ 0.00 | 1-6 79.08 7-8 27.60 |
| I. Maximum entitlement at 90% cap | \$ 66,767.33 | \$ 66,767.33 | \$ 0.00 | 9-12 84.79 TOT PK,1-12 191.47 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 342,362.64 | KGTN 7 | 0 | 4.06 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 6.34 X \$2,145.00 | = \$ 13,599.30 | PK 3 | 0 | 3.64 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 13,599.30 | Gr 1-6 45 | 0 | 54.62 | 4.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 19 | 0 | 18.59 | 1.03 |
| 3. PK, 1-12 | | Gr 9-12 42 | 0 | 62.07 | 3.73 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 136.08 X \$2,145.00 | = \$ 291,891.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 291,891.60 | Total 109 | 0 | 138.92 | 8.76 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 11.00 | 0.00 | 6.38 | |
| | | PK 0.61 | 0.00 | 0.74 | |
| | | Gr 1-6 42.00 | 0.00 | 50.98 | |
| | | Gr 7-8 24.84 | 0.00 | 24.31 | |
| | | Gr 9-12 39.03 | 0.00 | 57.68 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 106.48 | 0.00 | 133.71 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 9.00 | 0.00 | 5.18 | |
| | | PK, 1-12 107.01 | 0.00 | 136.08 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 3.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 3.38 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.23 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 4.61 | 3.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 138.92 WPU (ENR) = | \$ 309,791.60 | 3110 | \$ 269,645.37 | \$.00 | \$ 269,645.37 | |
| B. KGTN = \$2,230.00 X 6.38 WPU (ADM) = | \$ 14,227.40 | 3130 | \$ 43,518.56 | \$.00 | \$ 43,518.56 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 43,518.56 | 3110 | \$ 11,451.49 | \$ 1,067.49 | \$ 11,451.49 | |
| D. Tuition apportionment (census adj for open enr) (98 Census + 6 = 104 X 243.75) = | \$ 25,350.00 | 3110 | \$ 8,117.20 | \$.00 | \$ 8,117.20 | |
| E. Sp Ed 114.98 X 162.60 = | \$ 18,695.75 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 411,583.31 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 25,350.00 | \$.00 | \$ 25,350.00 | |
| A. Less .032 mills X \$ 1,699,176 tax value = | \$ 54,373.63 | 3150 | \$ 2,271.06 | \$ 1,509.60 | \$ 2,271.06 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 54,373.63 | | \$.00 | \$.00 | \$.00 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 357,209.68 | | \$ 360,353.68 | \$ 2,577.09 | \$ 360,353.68 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 357,209.68 | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------------------------------------|--------------|--------------|--------------|---|
| A. Small Bus 11,988.0 MILES X .250 = | \$ 0.00 | \$ 2,997.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus 64,773.0 MILES X .670 = | \$ 39,525.31 | \$ 0.00 | \$ 3,872.60 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day 12,100.0 X .400 = | \$ 4,184.00 | \$ 0.00 | \$ 656.00 | KGTN 1-6 7-8 |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 6.34 PK 0.75 |
| G. Subtotal | \$ 43,709.31 | \$ 2,997.00 | \$ 4,528.60 | 1-6 50.70 7-8 24.32 |
| H. Total | \$ 51,234.91 | \$ 51,234.91 | \$ 51,234.91 | 9-12 57.74 TOT PK,1-12 133.51 |
| I. Maximum entitlement at 90% cap | \$ 43,518.56 | \$ 43,518.56 | \$ 43,518.56 | 20. Open enrollment ADM |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------------------|---------------------------|--------------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 550,995.12 | KGTN 0 | 0 | 0.00 | 0.17 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | PK 0 | 0 | 0.00 | 2.80 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 2.23 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 2.60 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ 0.00 0.00 X \$2,145.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 7.63 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | ESY/ | Summer | Out-of |
| (0 Census + 0 = 0 X 243.75) = | \$ 0.00 | | Migrant | Regular | Dist Sp |
| E. Sp Ed 3,447.64 X 162.60 = | \$ 560,586.25 | 13. Other Adm | | | Ed instruct |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 560,586.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 560,586.25 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 560,586.25 | | | | |
| ***** Rev Code ** Net Entitlement ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | ***** This Month ***** | ***** Year-to-Date ***** | | |
| B. Transportation | 3130 \$.00 | \$.00 | \$.00 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$ 11,356.84 | \$ 11,356.84 | \$ 11,356.84 | | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 560,586.25 | \$ 12,618.19 | \$ 560,586.25 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 571,943.09 | \$ 23,975.03 | \$ 571,943.09 | | |
| Medicaid Match: Line 14I includes \$ 5,639.06 paid to NDDHS on behalf of unit/district. | | | | | |

NOTES:

| 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--|---------|------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total \$ | | \$ 0.00 | 0.00 | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap \$ | | \$ 0.00 | 0.00 | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | 20. Open enrollment ADM |
| | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 6,307,712.60 | KGTN 133 | 0 | 77.13 | 6.17 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 92.43 X \$2,145.00 | ADM = \$ 198,262.35 | PK 3 | 0 | 3.64 | 2.80 |
| B. 1999-00 payments based on wpu | = \$ 203,431.80 | Gr 1-6 969 | 0 | 977.57 | 66.56 |
| C. 1999-00 kindergarten adjustment | = \$ 5,169.45- | Gr 7-8 331 | 0 | 323.88 | 19.56 |
| 3. PK, 1-12 | | Gr 9-12 730 | 0 | 850.29 | 43.48 |
| A. 1999-00 entitlement based on weighted units 2,321.24 X \$2,145.00 | ADM = \$ 4,979,059.80 | Alt 9-12 3 | 0 | 4.43 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 5,007,888.60 | Total 2,036 | 0 | 2,159.81 | 132.40 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 28,828.80- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 33,998.25- | KGTN 144.59 | 0.00 | 83.85 | |
| | | PK 0.61 | 0.00 | 0.74 | |
| | | Gr 1-6 952.22 | 0.00 | 959.63 | |
| | | Gr 7-8 370.49 | 0.00 | 362.52 | |
| | | Gr 9-12 748.32 | 0.00 | 869.11 | |
| | | ALT 9-12 7.76 | 0.00 | 11.47 | |
| | | Total 2,079.40 | 0.00 | 2,203.47 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 151.08 | 0.00 | 87.03 | |
| | | PK, 1-12 2,185.21 | 0.00 | 2,318.33 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 10.51 | 0.00 |
| | | KGTN 3.66 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 16.80 | 3.38 | 2.88 | 2.00 |
| | | Gr 7-8 3.05 | 0.00 | 1.58 | 0.00 |
| | | Gr 9-12 4.93 | 25.53 | 6.16 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 28.44 | 28.91 | 21.13 | 2.00 |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|-----------------|----|-----------|-----------------|
| 14. A. Pupil payment | 3110 | \$ 4,329,929.21 | \$ | .00 | \$ 4,329,929.21 |
| B. Transportation | 3130 | \$ 374,314.17 | \$ | .00 | \$ 374,314.17 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 105,104.86 | \$ | 3,560.86 | \$ 105,104.86 |
| D. Special education students served out-of-district | 3110 | \$ 55,326.30 | \$ | 802.80 | \$ 55,326.30 |
| E. Home-based instruction supervised by district | 3110 | \$ 2,118.50 | \$ | .00 | \$ 2,118.50 |
| F. State child placement and excess cost reimb. | 3140 | \$ 11,356.84 | \$ | 11,356.84 | \$ 11,356.84 |
| G. Tuition apportionment | 3120 | \$ 543,318.75 | \$ | .00 | \$ 543,318.75 |
| H. Supplemental payments | 3150 | \$ 125,598.69 | \$ | 50,705.06 | \$ 125,598.69 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 560,586.25 | \$ | 12,618.19 | \$ 560,586.25 |
| J. Limited English Proficient (8.20 X 334.25) | 3160 | \$ 2,740.85 | \$ | 157.85 | \$ 2,740.85 |
| K. Total (lines 14A through 14J) | | \$ 6,110,394.42 | \$ | 79,201.60 | \$ 6,110,394.42 |

Medicaid Match: Line 14I includes \$ 5,639.06 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK 1

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 16,791,726.89 | KGTN 578 | 0 | 335.18 | 17.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 342.45 X \$2,145.00 | = \$ 734,555.25 | PK 90 | 0 | 109.31 | 9.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 742,684.80 | Gr 1-6 3,203 | 0 | 3,170.33 | 180.00 |
| C. 1999-00 kindergarten adjustment | = \$ 8,129.55- | Gr 7-8 983 | 0 | 961.87 | 47.95 |
| 3. PK, 1-12 | | Gr 9-12 2,185 | 0 | 2,289.66 | 124.60 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7,033.39 X \$2,145.00 | = \$ 15,086,621.55 | Alt 9-12 221 | 0 | 231.65 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 15,086,621.55 | Total 6,682 | 0 | 6,762.82 | 361.55 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 8,129.55- | KGTN 591.61 | 0.00 | 343.07 | |
| | | PK 107.42 | 0.00 | 130.46 | |
| | | Gr 1-6 3,323.08 | 0.00 | 3,289.18 | |
| | | Gr 7-8 1,043.90 | 0.00 | 1,021.46 | |
| | | Gr 9-12 2,148.04 | 0.00 | 2,250.93 | |
| | | ALT 9-12 222.73 | 0.00 | 233.47 | |
| | | Total 6,845.17 | 0.00 | 6,925.50 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 594.43 | 0.00 | 342.45 | |
| | | PK, 1-12 6,967.79 | 0.00 | 7,033.39 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 1.80 | 0.00 |
| | | KGTN 0.00 | 13.25 | 0.00 | 0.95 |
| | | Gr 1-6 0.00 | 27.03 | 4.52 | 12.18 |
| | | Gr 7-8 0.00 | 7.43 | 4.64 | 7.32 |
| | | Gr 9-12 0.00 | 77.55 | 18.94 | 0.48 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 125.26 | 29.90 | 20.93 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|--|------------------|------------------|--------------------|--|-------------------------------|----------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 6,925.50 WPU (ADM) = | \$ 15,443,865.00 | | | | | |
| B. KGTN = \$2,230.00 X 343.07 WPU (ADM) = | \$ 765,046.10 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 212,630.59 | | | | | |
| D. Tuition apportionment (census adj for open enr) (6,100 Census - 70 = 6,030 X 243.75) = | \$ 1,469,812.50 | | | | | |
| E. Sp Ed 7,170.88 X 162.60 = | \$ 1,165,985.09 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 19,057,339.28 | | | | | |
| 6. Deducts: | | | | | | |
| A. Less .032 mills X \$ 61,610,191 tax value = | \$ 1,971,526.11 | | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 1,971,526.11 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 17,085,813.17 | | | | | |
| 8. Adjustments for over/under payment | \$ 14,864.88- | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 17,062,818.74 | | | | | |
| 14. A. Pupil payment | 3110 | \$ 14,214,215.84 | \$ | .00 | \$ 14,214,215.84 | |
| B. Transportation | 3130 | \$ 212,630.59 | \$ | .00 | \$ 212,630.59 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 196,061.18 | \$ | 15,149.18 | \$ 196,061.18 | |
| D. Special education students served out-of-district | 3110 | \$ 69,241.50 | \$ | .00 | \$ 69,241.50 | |
| E. Home-based instruction supervised by district | 3110 | \$ 22,601.05 | \$ | .00 | \$ 22,601.05 | |
| F. State child placement and excess cost reimb. | 3140 | \$ 2,555.55 | \$ | .00 | \$ 2,555.55 | |
| G. Tuition apportionment | 3120 | \$ 1,469,812.50 | \$ | .00 | \$ 1,469,812.50 | |
| H. Supplemental payments | 3150 | \$ 294,669.59 | \$ | 96,011.58 | \$ 294,669.59 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 1,166,159.81 | \$ | 25,815.17 | \$ 1,166,159.81 | |
| J. Limited English Proficient (2.00 X 334.25) | 3160 | \$ 668.50 | \$ | 38.50 | \$ 668.50 | |
| K. Total (lines 14A through 14J) | | \$ 17,648,616.11 | \$ | 137,014.43 | \$ 17,648,616.11 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | 1 9-12 4 |
| B. Large Bus 210,535.8 MILES X .670 = | \$ 59,299.56 | \$ 76,543.48 | \$ 5,215.95 | 17. Fall enrollment excludes excess pupils | | |
| C. Pupil Day 97,296.0 X .400 = | \$ 19,733.20 | \$ 12,388.40 | \$ 6,796.80 | KGTN 1-6 | 7-8 | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days | | |
| E. In-City 96,576.0 RIDES X .200 = | \$ 19,315.20 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| F. In-City 53,352.0 MILES X .250 = | \$ 13,338.00 | \$ 0.00 | \$ 0.00 | KGTN 340.83 | PK 132.95 | |
| G. Subtotal | \$ 111,685.96 | \$ 88,931.88 | \$ 12,012.75 | 1-6 3,265.92 | 7-8 1,021.98 | |
| H. Total | \$ | \$ 212,630.59 | \$ | 9-12 2,489.58 | TOT PK,1-12 6,910.43 | |
| I. Maximum entitlement at 90% cap | \$ | \$ 521,468.24 | \$ | 20. Open enrollment ADM | | |
| | | | | KGTN 1-6 | 7-8 | 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 629,986.67 | KGTN 30 | 0 | 17.40 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 14.56 X \$2,145.00 | = \$ 31,231.20 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 34,598.85 | Gr 1-6 162 | 0 | 154.21 | 8.45 |
| C. 1999-00 kindergarten adjustment | = \$ 3,367.65- | Gr 7-8 50 | 0 | 48.93 | 2.55 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 231.51 X \$2,145.00 | = \$ 496,588.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 496,588.95 | Total 212 | 0 | 203.14 | 11.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,367.65- | KGTN 25.27 | 0.00 | 14.65 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 217.82 WPU (ADM) = | \$ 485,738.60 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 17.40 WPU (ENR) = | \$ 38,802.00 | Gr 1-6 169.15 | 0.00 | 161.01 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 62,780.16 | Gr 7-8 58.06 | 0.00 | 56.81 | |
| D. Tuition apportionment (census adj for open enr) (403 Census + 14 = 417 X 243.75) = | \$ 101,643.75 | Gr 9-12 1.63 | 0.00 | 0.00 | |
| E. Sp Ed 254.56 X 162.60 = | \$ 41,391.46 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 730,355.97 | Total 227.21 | 0.00 | 217.82 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 3,448,625 tax value = | \$ 110,356.00 | KGTN 21.12 | 0.00 | 12.17 | |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 241.64 | 0.00 | 231.51 | |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 110,356.00 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 619,999.97 | PK 0.00 | 0.00 | 2.50 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 616,632.32 | Gr 1-6 0.00 | 0.00 | 3.00 | 2.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.25 |
| 14. A. Pupil payment | 3110 \$ 410,816.95 | Gr 9-12 0.00 | 0.00 | 7.58 | 3.00 |
| B. Transportation | 3130 \$ 62,780.16 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | Total 0.00 | 0.00 | 13.08 | 5.25 |
| D. Special education students served out-of-district | 3110 \$ 38,133.00 | | | | |
| E. Home-based instruction supervised by district | 3110 \$ 7,325.55 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 101,643.75 | | | | |
| H. Supplemental payments | 3150 \$ 4,138.77 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 41,391.46 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 666,229.64 | | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|--------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 58,128.0 MILES X .670 = | \$ 38,945.76 | \$ 0.00 | \$ 0.00 | KGTN 1-6 6 7-8 9-12 |
| | C. Pupil Day 59,586.0 X .400 = | \$ 23,834.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 62,780.16 | \$ 0.00 | \$ 0.00 | KGTN 14.56 PK 0.00 |
| | H. Total | \$ 62,780.16 | \$ 62,780.16 | \$ 0.00 | 1-6 160.86 7-8 56.84 |
| | I. Maximum entitlement at 90% cap | \$ 92,012.54 | \$ 92,012.54 | \$ 0.00 | 9-12 2.41 TOT PK,1-12 220.11 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,719,267.30 | KGTN 38 | 0 | 22.04 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 30.53 X \$2,145.00 | = \$ 65,486.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 65,486.85 | Gr 1-6 321 | 0 | 305.56 | 18.75 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 104 | 0 | 101.76 | 5.25 |
| 3. PK, 1-12 | | Gr 9-12 208 | 0 | 218.03 | 12.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 654.56 X \$2,145.00 | = \$ 1,404,031.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,404,031.20 | Total 633 | 0 | 625.35 | 36.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 37.69 | 0.00 | 21.86 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 318.75 | 0.00 | 303.42 | |
| | | Gr 7-8 115.50 | 0.00 | 113.02 | |
| | | Gr 9-12 216.38 | 0.00 | 226.81 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 650.63 | 0.00 | 643.25 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 52.99 | 0.00 | 30.53 | |
| | | PK, 1-12 656.12 | 0.00 | 654.56 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 2.93 | 2.00 | 1.92 |
| | | Gr 7-8 0.00 | 0.93 | 1.00 | 0.96 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 3.86 | 3.00 | 2.88 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|-----------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 643.25 WPU (ADM) = | \$ 1,434,447.50 | 3110 | \$ 1,310,485.05 | \$.00 | \$ 1,310,485.05 | |
| B. KGTN = \$2,230.00 X 22.04 WPU (ENR) = | \$ 49,149.20 | 3130 | \$ 143,193.39 | \$.00 | \$ 143,193.39 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 143,193.39 | 3110 | \$ 8,251.00 | \$ 851.00 | \$ 8,251.00 | |
| D. Tuition apportionment (census adj for open enr) (694 Census + 1 = 695 X 243.75) = | \$ 169,406.25 | 3110 | \$ 6,422.40 | \$.00 | \$ 6,422.40 | |
| E. Sp Ed 672.48 X 162.60 = | \$ 109,345.25 | 3110 | \$ 3,088.55 | \$.00 | \$ 3,088.55 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,905,541.59 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 169,406.25 | \$.00 | \$ 169,406.25 | |
| A. Less .032 mills X \$ 5,409,739 tax value = | \$ 173,111.65 | 3150 | \$ 14,548.47 | \$ 9,996.01 | \$ 14,548.47 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 109,345.25 | \$ 2,420.93 | \$ 109,345.25 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 173,111.65 | | \$ 1,764,740.36 | \$ 13,267.94 | \$ 1,764,740.36 | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,732,429.94 | | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,732,429.94 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (100.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | | | | | | | |
|-----------------------------------|-----------------------------|---------------|----|------------|----|------------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | |
| B. Large Bus | 177,844.0 MILES X .670 = \$ | 119,155.48 | \$ | 0.00 | \$ | 0.00 | |
| C. Pupil Day | 101,172.0 X .400 = \$ | 40,468.80 | \$ | 0.00 | \$ | 0.00 | |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ | 0.00 | \$ | 0.00 | |
| G. Subtotal | | \$ 159,624.28 | \$ | 0.00 | \$ | 0.00 | |
| H. Total | | \$ | \$ | 159,624.28 | \$ | 159,624.28 | |
| I. Maximum entitlement at 90% cap | | \$ | \$ | 143,193.39 | \$ | 143,193.39 | |

16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 2 7-8 9-12

17. Fall enrollment excludes excess pupils KGTN 1-6 7-8

18. Kindergarten is based on 90 full days

19. 1999-00 WPU - ADM based on old factors KGTN 21.71 PK 0.00 1-6 303.13 7-8 113.07 9-12 231.63 TOT PK,1-12 647.83

20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 394,300.35 | KGTN 16 | 0 | 9.28 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 9.20 X \$2,145.00 | = \$ 19,734.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 18,532.80 | Gr 1-6 93 | 0 | 112.88 | 6.50 |
| C. 1999-00 kindergarten adjustment | = \$ 1,201.20 | Gr 7-8 20 | 0 | 19.57 | 2.50 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 140.60 X \$2,145.00 | = \$ 301,587.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 302,852.55 | Total 113 | 0 | 132.45 | 9.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 1,265.55- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 64.35- | KGTN 15.97 | 0.00 | 9.26 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 90.07 | 0.00 | 109.33 | |
| | | Gr 7-8 27.29 | 0.00 | 26.70 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 117.36 | 0.00 | 136.03 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 136.03 WPU (ADM) = \$ | 303,346.90 | KGTN 12.43 | 0.00 | 7.16 | |
| B. KGTN = \$2,230.00 X 9.28 WPU (ENR) = \$ | 20,694.40 | PK, 1-12 122.35 | 0.00 | 140.60 | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 46,941.56 | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (241 Census - 8 = 233 X 243.75) = \$ | 56,793.75 | Migrant | Regular | Dist | Sp Ed instruct |
| E. Sp Ed 131.35 X 162.60 = \$ | 21,357.51 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 449,134.12 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 1.75 | 0.00 | 0.96 |
| A. Less .032 mills X \$ 1,775,101 tax value = \$ | 56,803.23 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.96 |
| B. Less excess fund balance deduct = \$ | 0.00 | Gr 9-12 0.00 | 0.00 | 2.00 | 0.96 |
| C. Deduction for non-accreditation = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 56,803.23 | Total 0.00 | 1.75 | 3.00 | 2.88 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 392,330.89 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 392,266.54 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 267,173.72 | | \$.00 | \$ 267,173.72 | |
| B. Transportation | 3130 \$ 46,941.56 | | \$.00 | \$ 46,941.56 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,727.60 | | \$ 487.60 | \$ 4,727.60 | |
| D. Special education students served out-of-district | 3110 \$ 9,299.10 | | \$.00 | \$ 9,299.10 | |
| E. Home-based instruction supervised by district | 3110 \$ 3,935.95 | | \$.00 | \$ 3,935.95 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 56,793.75 | | \$.00 | \$ 56,793.75 | |
| H. Supplemental payments | 3150 \$ 7,758.80 | | \$ 6,886.02 | \$ 7,758.80 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 21,357.51 | | \$ 472.86 | \$ 21,357.51 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 417,987.99 | | \$ 7,846.48 | \$ 417,987.99 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK 1 |
| B. Large Bus | 50,446.8 MILES X .670 = \$ | 33,799.36 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 32,855.5 X .400 = \$ | 13,142.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 46,941.56 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 9.20 PK 0.00 |
| H. Total | | \$ 46,941.56 | \$ 0.00 | \$ 0.00 | 1-6 111.14 7-8 27.70 |
| I. Maximum entitlement at 90% cap | | \$ 66,818.59 | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 138.84 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 2.00 7-8 1.00 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 532,000.31 | KGTN 10 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 5.90 X \$2,145.00 | = \$ 12,655.50 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 9,287.85 | Gr 1-6 67 | 0 | 81.32 | 6.28 |
| C. 1999-00 kindergarten adjustment | = \$ 3,367.65 | Gr 7-8 22 | 0 | 21.53 | 1.87 |
| 3. PK, 1-12 | | Gr 9-12 65 | 0 | 96.06 | 4.99 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 218.44 X \$2,145.00 | = \$ 468,553.80 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 468,553.80 | Total 154 | 0 | 198.91 | 13.14 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,367.65 | KGTN 10.24 | 0.00 | 5.94 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 67.35 | 0.00 | 81.75 | |
| | | Gr 7-8 18.10 | 0.00 | 17.71 | |
| | | Gr 9-12 65.71 | 0.00 | 97.11 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 151.16 | 0.00 | 196.57 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 7.52 | 0.00 | 4.33 | |
| A. PK, 1-12 = \$2,230.00 X 198.91 WPU (ENR) = | \$ 443,569.30 | PK, 1-12 168.08 | 0.00 | 218.44 | |
| B. KGTN = \$2,230.00 X 5.94 WPU (ADM) = | \$ 13,246.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 46,244.97 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (174 Census - 26 = 148 X 243.75) = | \$ 36,075.00 | PK 0.00 | 0.00 | 0.80 | 0.00 |
| E. Sp Ed 158.08 X 162.60 = | \$ 25,703.81 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 564,839.28 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 2,055,472 tax value = | \$ 65,775.10 | Gr 9-12 0.00 | 1.48 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.48 | 1.80 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 65,775.10 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 499,064.18 | PK 0.00 | 0.00 | 0.80 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 502,431.83 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 1.48 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 1.48 | 1.80 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 394,408.05 | \$.00 | \$ 394,408.05 | | |
| B. Transportation | 3130 \$ 46,244.97 | \$.00 | \$ 46,244.97 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,777.80 | \$ 149.80 | \$ 2,777.80 | | |
| D. Special education students served out-of-district | 3110 \$ 5,463.50 | \$.00 | \$ 5,463.50 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 36,075.00 | \$.00 | \$ 36,075.00 | | |
| H. Supplemental payments | 3150 \$ 2,570.15 | \$ 1,507.45 | \$ 2,570.15 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 25,703.81 | \$ 569.09 | \$ 25,703.81 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 513,243.28 | \$ 2,226.34 | \$ 513,243.28 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 60,031.0 MILES X .670 = \$ | 40,220.77 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 15,060.5 X .400 = \$ | 6,024.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 half days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 46,244.97 | \$ 46,244.97 | \$ 0.00 | \$ 0.00 | KGTN 5.90 PK 0.00 |
| H. Total | | \$ 46,244.97 | \$ 0.00 | \$ 0.00 | 1-6 81.30 7-8 17.72 |
| I. Maximum entitlement at 90% cap | | \$ 75,130.69 | \$ 0.00 | \$ 0.00 | 9-12 97.22 TOT PK,1-12 196.24 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|--|--------------|--------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 20,956.33 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 16 | 0 | 19.42 | 2.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 14.32 X \$2,145.00 | = \$ 30,716.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 27,220.05 | Total 16 | 0 | 19.42 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 3,496.35 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 3,496.35 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 11.86 | 0.00 | 14.40 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 11.86 | 0.00 | 14.40 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 0.00 | 0.00 | 0.00 | |
| A. PK, 1-12 = \$2,230.00 X 19.42 WPU (ENR) = | \$ 43,306.60 | PK, 1-12 10.51 | 0.00 | 12.69 | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 0.00 | Migrant | Regular | Dist | Sp Ed |
| D. Tuition apportionment (census adj for open enr) (54 Census - 4 = 50 X 243.75) = | \$ 12,187.50 | 13. Other Adm | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 12.76 X 162.60 = | \$ 2,074.78 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 57,568.88 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 698,364 tax value = | \$ 22,347.65 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.90 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 22,347.65 | Total 0.00 | 0.00 | 0.90 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 35,221.23 | 14. A. Pupil payment | 3110 | \$ 24,455.30 | |
| 8. Adjustments for over/under payment | \$ 0.00 | B. Transportation | 3130 | \$.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 38,717.58 | C. Summer School & Extended Year Special Ed | 3110 | \$.00 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | D. Special education students served out-of-district | 3110 | \$ 2,965.90 | |
| 14. A. Pupil payment | 3110 | \$ 24,455.30 | \$.00 | \$ 24,455.30 | |
| B. Transportation | 3130 | \$.00 | \$.00 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 | \$ 2,965.90 | \$.00 | \$ 2,965.90 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 12,187.50 | \$.00 | \$ 12,187.50 | |
| H. Supplemental payments | 3150 | \$ 876.89 | \$ 796.24 | \$ 876.89 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 2,074.78 | \$ 45.94 | \$ 2,074.78 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 42,560.37 | \$ 842.18 | \$ 42,560.37 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|---------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 0 days |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| G. Subtotal | \$ | 0.00 | \$ 0.00 | \$ 0.00 | 1-6 14.32 7-8 0.00 |
| H. Total | | | \$ 0.00 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 14.32 |
| I. Maximum entitlement at 90% cap | | | \$ 0.00 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 921,284.53 | KGTN 16 | 0 | 9.28 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 15.08 X \$2,145.00 | = \$ 32,346.60 | PK 1 | 0 | 1.21 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 32,346.60 | Gr 1-6 151 | 0 | 143.74 | 9.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 56 | 0 | 54.80 | 3.50 |
| 3. PK, 1-12 | | Gr 9-12 141 | 0 | 167.62 | 9.50 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 379.32 X \$2,145.00 | = \$ 813,641.40 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 813,641.40 | Total 349 | 0 | 367.37 | 22.50 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 21.07 | 0.00 | 12.22 | |
| | | PK 0.44 | 0.00 | 0.53 | |
| | | Gr 1-6 157.68 | 0.00 | 150.10 | |
| | | Gr 7-8 59.01 | 0.00 | 57.74 | |
| | | Gr 9-12 140.77 | 0.00 | 167.35 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 357.90 | 0.00 | 375.72 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 26.17 | 0.00 | 15.08 | |
| A. PK, 1-12 = \$2,230.00 X 375.72 WPU (ADM) = \$ | 837,855.60 | PK, 1-12 361.42 | 0.00 | 379.32 | |
| B. KGTN = \$2,230.00 X 12.22 WPU (ADM) = \$ | 27,250.60 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 115,272.22 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (341 Census + 13 = 354 X 243.75) = \$ | 86,287.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 368.44 X 162.60 = \$ | 59,908.34 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,126,574.26 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 5,988,790 tax value = \$ | 191,641.28 | Gr 9-12 0.00 | 3.15 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 3.15 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 191,641.28 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 934,932.98 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 934,932.98 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 673,464.92 | \$.00 | \$ 673,464.92 | | |
| B. Transportation | 3130 \$ 115,272.22 | \$.00 | \$ 115,272.22 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,743.82 | \$ 255.82 | \$ 4,743.82 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 86,287.50 | \$.00 | \$ 86,287.50 | | |
| H. Supplemental payments | 3150 \$ 8,801.91 | \$ 6,296.52 | \$ 8,801.91 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 59,908.34 | \$ 1,326.38 | \$ 59,908.34 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 948,478.71 | \$ 7,878.72 | \$ 948,478.71 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|------------|---------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 150,856.0 MILES X .670 = \$ | 101,073.52 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 31,271.5 X .400 = \$ | 12,508.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 5,423.0 RIDES X .200 = \$ | 1,084.60 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 2,422.0 MILES X .250 = \$ | 605.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 115,272.22 | \$ 0.00 | \$ 0.00 | KGTN 12.14 PK 0.54 |
| | H. Total \$ | 115,272.22 | \$ 115,272.22 | \$ 0.00 | 1-6 149.95 7-8 57.77 |
| | I. Maximum entitlement at 90% cap \$ | 171,034.91 | \$ 171,034.91 | \$ 0.00 | 9-12 167.81 TOT PK,1-12 376.07 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,192,696.48 | KGTN 24 | 0 | 13.92 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 18.31 X \$2,145.00 | = \$ 39,274.95 | PK 4 | 0 | 4.86 | 2.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 39,274.95 | Gr 1-6 171 | 0 | 162.77 | 9.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 65 | 0 | 63.60 | 3.96 |
| 3. PK, 1-12 | | Gr 9-12 176 | 0 | 184.48 | 9.27 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 456.58 X \$2,145.00 | = \$ 979,364.10 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 984,619.35 | Total 416 | 0 | 415.71 | 24.23 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 5,255.25- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 5,255.25- | KGTN 28.22 | 0.00 | 16.36 | |
| | | PK 3.60 | 0.00 | 4.37 | |
| | | Gr 1-6 189.70 | 0.00 | 180.58 | |
| | | Gr 7-8 84.83 | 0.00 | 83.01 | |
| | | Gr 9-12 167.82 | 0.00 | 177.13 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 445.95 | 0.00 | 445.09 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 31.78 | 0.00 | 18.31 | |
| | | PK, 1-12 453.59 | 0.00 | 456.58 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 3.17 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 6.10 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 9.27 | 2.00 | 0.00 |

Current Year's Information

| | | | | | |
|--|--------------------|-------------|-----------------|--|--|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 445.09 WPU (ADM) = | \$ 992,550.70 | | | | |
| B. KGTN = \$2,230.00 X 16.36 WPU (ADM) = | \$ 36,482.80 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 62,757.83 | | | | |
| D. Tuition apportionment (census adj for open enr) (386 Census + 33 = 419 X 243.75) = | \$ 102,131.25 | | | | |
| E. Sp Ed 462.06 X 162.60 = | \$ 75,130.96 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,269,053.54 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 2,334,273 tax value = | \$ 74,696.74 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 74,696.74 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,194,356.80 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,189,101.55 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 949,081.51 | \$.00 | \$ 949,081.51 | | |
| B. Transportation | 3130 \$ 62,757.83 | \$.00 | \$ 62,757.83 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 15,930.50 | \$ 1,190.50 | \$ 15,930.50 | | |
| D. Special education students served out-of-district | 3110 \$ 4,772.20 | \$.00 | \$ 4,772.20 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 102,131.25 | \$.00 | \$ 102,131.25 | | |
| H. Supplemental payments | 3150 \$ 27,997.19 | \$ 4,384.01 | \$ 27,997.19 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 75,130.96 | \$ 1,663.42 | \$ 75,130.96 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,237,801.44 | \$ 7,237.93 | \$ 1,237,801.44 | | |

| NOTES: | | | | | |
|--|--------------|------------|---------|--|--|
| 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK | |
| B. Large Bus 74,044.0 MILES X .670 = | \$ 49,609.48 | \$ 0.00 | \$ 0.00 | KGTN 1-6 1 7-8 1 9-12 1 | |
| C. Pupil Day 33,439.5 X .400 = | \$ 13,375.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 | |
| E. In-City 24,528.5 RIDES X .200 = | \$ 4,905.70 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | |
| F. In-City 5,017.0 MILES X .250 = | \$ 1,254.25 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | |
| G. Subtotal | \$ 69,145.23 | \$ 0.00 | \$ 0.00 | KGTN 16.26 PK 4.46 | |
| H. Total | \$ 69,145.23 | \$ 0.00 | \$ 0.00 | 1-6 180.40 7-8 83.05 | |
| I. Maximum entitlement at 90% cap | \$ 62,757.83 | \$ 0.00 | \$ 0.00 | 9-12 179.65 TOT PK,1-12 447.56 | |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN 1-6 7-8 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 598,308.06 | KGTN 21 | 0 | 12.18 | 0.58 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 11.92 X \$2,145.00 | = \$ 25,568.40 | PK 0 | 0 | 0.00 | 0.42 |
| B. 1999-00 payments based on ENR wpu | = \$ 27,177.15 | Gr 1-6 96 | 0 | 116.52 | 6.50 |
| C. 1999-00 kindergarten adjustment | = \$ 1,608.75- | Gr 7-8 26 | 0 | 25.44 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 72 | 0 | 106.41 | 5.73 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 247.70 X \$2,145.00 | = \$ 531,316.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 530,930.40 | Total 194 | 0 | 248.37 | 14.65 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 386.10 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 1,222.65- | KGTN 20.69 | 0.00 | 12.00 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 101.61 | 0.00 | 120.17 | |
| | | Gr 7-8 28.84 | 0.00 | 28.22 | |
| | | Gr 9-12 67.57 | 0.00 | 99.86 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 198.02 | 0.00 | 248.25 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 16.00 | 0.00 | 9.22 | |
| | | PK, 1-12 193.27 | 0.00 | 244.95 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.48 | 0.77 | 0.00 |
| | | ALT 9-12 | 0.00 | | |
| | | Total 0.00 | 0.48 | 0.77 | 0.00 |

Current Year's Information

| | | | | | |
|--|--------------------|----|----------|----|------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 248.37 WPU (ENR) = | \$ 553,865.10 | | | | |
| B. KGTN = \$2,230.00 X 12.18 WPU (ENR) = | \$ 27,161.40 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 63,708.00 | | | | |
| D. Tuition apportionment (census adj for open enr) (192 Census + 14 = 206 X 243.75) = | \$ 50,212.50 | | | | |
| E. Sp Ed 209.14 X 162.60 = | \$ 34,006.16 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 728,953.16 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 3,587,234 tax value = | \$ 114,791.49 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 114,791.49 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 614,161.67 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 612,939.02 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 465,012.36 | \$ | .00 | \$ | 465,012.36 |
| B. Transportation | 3130 \$ 63,708.00 | \$ | .00 | \$ | 63,708.00 |
| C. Summer School & Extended Year Special Ed | 3110 \$ 900.56 | \$ | 48.56 | \$ | 900.56 |
| D. Special education students served out-of-district | 3110 \$ 2,542.20 | \$ | .00 | \$ | 2,542.20 |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$ | .00 | \$ | .00 |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$ | .00 | \$ | .00 |
| G. Tuition apportionment | 3120 \$ 50,212.50 | \$ | .00 | \$ | 50,212.50 |
| H. Supplemental payments | 3150 \$ 5,274.71 | \$ | 3,857.79 | \$ | 5,274.71 |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 34,006.16 | \$ | 752.90 | \$ | 34,006.16 |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$ | .00 | \$ | .00 |
| K. Total (lines 14A through 14J) | \$ 621,656.49 | \$ | 4,659.25 | \$ | 621,656.49 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|------------|---------|---|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| B. Large Bus | 83,040.0 MILES X .670 = | \$ 55,636.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 20,178.0 X .400 = | \$ 8,071.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 63,708.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 11.92 PK 0.00 |
| H. Total | | \$ 63,708.00 | \$ 0.00 | \$ 0.00 | 1-6 119.50 7-8 28.23 |
| I. Maximum entitlement at 90% cap | | \$ 78,059.79 | \$ 0.00 | \$ 0.00 | 9-12 99.97 TOT PK,1-12 247.70 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 382,919.57 | KGTN 15 | 0 | 8.70 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 9.87 X \$2,145.00 | = \$ 21,171.15 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 21,171.15 | Gr 1-6 101 | 0 | 120.17 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 20 | 0 | 19.57 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 137.75 X \$2,145.00 | = \$ 295,473.75 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 295,473.75 | Total 121 | 0 | 139.74 | 8.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 17.03 | 0.00 | 9.88 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 85.59 | 0.00 | 103.89 | |
| | | Gr 7-8 28.56 | 0.00 | 27.95 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 114.15 | 0.00 | 131.84 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 17.14 | 0.00 | 9.87 | |
| A. PK, 1-12 = \$2,230.00 X 139.74 WPU (ENR) = \$ | 311,620.20 | PK, 1-12 121.96 | 0.00 | 137.75 | |
| B. KGTN = \$2,230.00 X 9.88 WPU (ADM) = \$ | 22,032.40 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 69,729.60 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (177 Census + 30 = 207 X 243.75) = \$ | 50,456.25 | PK 0.00 | 0.00 | 1.00 | 0.00 |
| E. Sp Ed 127.65 X 162.60 = \$ | 20,755.89 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 474,594.34 | Gr 1-6 0.00 | 0.00 | 1.98 | 1.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 1.00 |
| A. Less .032 mills X \$ 2,328,787 tax value = \$ | 74,521.18 | Gr 9-12 0.00 | 0.00 | 2.00 | 1.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 3.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 0.00 | 4.98 | 3.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 74,521.18 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 400,073.16 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 400,073.16 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 259,131.42 | \$.00 | \$ 259,131.42 | | |
| B. Transportation | 3130 \$ 69,729.60 | \$.00 | \$ 69,729.60 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | | |
| D. Special education students served out-of-district | 3110 \$ 14,651.10 | \$.00 | \$ 14,651.10 | | |
| E. Home-based instruction supervised by district | 3110 \$ 4,092.05 | \$.00 | \$ 4,092.05 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 50,456.25 | \$.00 | \$ 50,456.25 | | |
| H. Supplemental payments | 3150 \$ 3,012.61 | \$ 2,178.45 | \$ 3,012.61 | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 20,755.89 | \$ 459.54 | \$ 20,755.89 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 421,828.92 | \$ 2,637.99 | \$ 421,828.92 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|--------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | PK 1 |
| | B. Large Bus 89,960.0 MILES X .670 = \$ | 60,273.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 23,641.0 X .400 = \$ | 9,456.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 69,729.60 | \$ 0.00 | \$ 0.00 | KGTN 9.81 PK 0.00 |
| | H. Total | | \$ 69,729.60 | \$ 0.00 | 1-6 103.32 7-8 27.96 |
| | I. Maximum entitlement at 90% cap | | \$ 85,236.49 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 131.28 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 304,218.25 | KGTN 10 | 0 | 5.80 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 6.91 X \$2,145.00 | = \$ 14,821.95 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 14,821.95 | Gr 1-6 55 | 0 | 66.76 | 3.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 24 | 0 | 23.48 | 2.00 |
| 3. PK, 1-12 | | Gr 9-12 30 | 0 | 44.34 | 3.58 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 126.36 X \$2,145.00 | = \$ 271,042.20 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 271,042.20 | Total 109 | 0 | 134.58 | 9.08 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 7.00 | 0.00 | 4.06 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 51.05 | 0.00 | 61.96 | |
| | | Gr 7-8 14.93 | 0.00 | 14.61 | |
| | | Gr 9-12 33.77 | 0.00 | 49.91 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 99.75 | 0.00 | 126.48 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 12.00 | 0.00 | 6.91 | |
| | | PK, 1-12 99.71 | 0.00 | 126.36 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.39 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.35 | 1.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 0.35 | 1.39 | 0.00 |

| Current Year's Information | | Rev Code | Net Entitlement | This Month | Year-to-Date |
|--|-------------------------------|--------------|-----------------|---------------|--------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 134.58 WPU (ENR) = | \$ 300,113.40 | | | | |
| B. KGTN = \$2,230.00 X 5.80 WPU (ENR) = | \$ 12,934.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 59,680.01 | | | | |
| D. Tuition apportionment (census adj for open enr) (96 Census + 4 = 100 X 243.75) = | \$ 24,375.00 | | | | |
| E. Sp Ed 104.64 X 162.60 = | \$ 17,014.46 | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 414,116.87 | | | | |
| 6. Deducts: | | | | | |
| A. Less .032 mills X \$ 2,709,546 tax value = | \$ 86,705.47 | | | | |
| B. Less excess fund balance deduct = | \$ 0.00 | | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | | | | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 86,705.47 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 327,411.40 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 327,411.40 | | | | |
| 14. A. Pupil payment | 3110 \$ 226,341.93 | | \$.00 | \$ 226,341.93 | |
| B. Transportation | 3130 \$ 59,680.01 | | \$.00 | \$ 59,680.01 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 659.57 | | \$ 35.57 | \$ 659.57 | |
| D. Special education students served out-of-district | 3110 \$ 4,348.50 | | \$.00 | \$ 4,348.50 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 24,375.00 | | \$.00 | \$ 24,375.00 | |
| H. Supplemental payments | 3150 \$ 3,307.94 | | \$ 2,605.84 | \$ 3,307.94 | |
| I. Special education payment (100.00% X line 5E) | 3200 \$ 17,014.46 | | \$ 376.70 | \$ 17,014.46 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 335,727.41 | | \$ 3,018.11 | \$ 335,727.41 | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | | | | |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| B. Large Bus 81,483.0 MILES X .670 = | \$ 54,593.61 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| C. Pupil Day 12,716.0 X .400 = | \$ 5,086.40 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| G. Subtotal | \$ 59,680.01 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| H. Total | \$ 59,680.01 | \$ 59,680.01 | \$ 0.00 | \$ 0.00 | |
| I. Maximum entitlement at 90% cap | \$ 63,936.41 | \$ 63,936.41 | \$ 0.00 | \$ 0.00 | |
| 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. | KGTN 1-6 7-8 9-12 | | | 2 | |
| 17. Fall enrollment excludes excess pupils | KGTN 1-6 7-8 | | | | |
| 18. Kindergarten is based on 90 full days | | | | | |
| 19. 1999-00 WPU - ADM based on old factors | KGTN 4.03 PK 0.00 | | | | |
| | 1-6 61.62 7-8 14.62 | | | | |
| | 9-12 49.96 TOT PK,1-12 126.20 | | | | |
| 20. Open enrollment ADM | KGTN 1-6 7-8 9-12 | | | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|--------------|-----------|--------------------|
| 1. Net Entitlement (1999-00) | \$ 379,417.50 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | | | | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | 0.00 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 0.00 | | | | |
| D. Tuition apportionment (census adj for open enr) (1,580 Census - 53 = 1,527 X 243.75) = \$ | 372,206.25 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 0.00 X 162.60 = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 372,206.25 | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | | ESY/ | Summer | Out-of Home-based |
| A. Less .032 mills X \$ 0 tax value = \$ | 0.00 | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| B. Less excess fund balance deduct = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 0.00 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 372,206.25 | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 372,206.25 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | | This Month | ***** | Year-to-Date ***** |
| B. Transportation | 3130 \$.00 | | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | | | | |
| D. Special education students served out-of-district | 3110 \$.00 | | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | | | |
| G. Tuition apportionment | 3120 \$ 372,206.25 | | | | |
| H. Supplemental payments | 3150 \$.00 | | | | |
| I. Special education payment (100.00% X line 5E) | 3200 \$.00 | | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | | | |
| K. Total (lines 14A through 14J) | \$ 372,206.25 | | \$.00 | | \$ 372,206.25 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|--------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 0.00 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 82,656.23 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------------|---------------------------|--------------|-------------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,232,275.99 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | 0.00 X \$2,145.00 = \$ 0.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | 0.00 X \$2,145.00 = \$ 0.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ 0.00 | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ 29,301.25 | | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Tuition apportionment (census adj for open enr) | | | | | |
| (0 Census + 0 = 0 X 243.75) = \$ 0.00 | | 13. Other Adm Migrant | ESY/ Summer | Out-of Home-based | |
| E. Sp Ed 13,601.77 X 162.60 = \$ 2,211,647.80 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) = \$ 2,240,949.05 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ 0.00 | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) = \$ 0.00 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) = \$ 2,240,949.05 | | | | | |
| 8. Adjustments for over/under payment = \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) = \$ 2,240,949.05 | | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| B. Transportation | 3130 \$ 29,301.25 | \$.00 | \$ 29,301.25 | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$ 38,649.15 | \$ 38,649.15 | \$ 38,649.15 | \$ 38,649.15 | |
| G. Tuition apportionment | 3120 \$.00 | \$.00 | \$.00 | \$.00 | |
| H. Supplemental payments | 3150 \$.00 | \$.00 | \$.00 | \$.00 | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | \$.00 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 67,950.40 | \$ 38,649.15 | \$ 67,950.40 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|--------------|---------|--|
| A. Small Bus | 117,205.0 MILES X .250 = \$ | 0.00 \$ | 29,301.25 \$ | 0.00 \$ | & students from out-of-state. PK |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 \$ | 29,301.25 \$ | 0.00 \$ | KGTN 0.00 PK 0.00 |
| H. Total | | | \$ 29,301.25 | | 1-6 7-8 0.00 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 78,399.43 | | 9-12 0.00 TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 26,099,358.23 | KGTN 758 | 0 | 436.68 | 24.08 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 464.73 X \$2,145.00 | ADM = \$ 996,845.85 | PK 95 | 0 | 115.38 | 11.42 |
| B. 1999-00 payments based on wpu | = \$ 1,005,382.95 | Gr 1-6 4,436 | 0 | 4,453.68 | 256.48 |
| C. 1999-00 kindergarten adjustment | = \$ 8,537.10- | Gr 7-8 1,370 | 0 | 1,340.55 | 73.58 |
| 3. PK, 1-12 | | Gr 9-12 2,877 | 0 | 3,106.60 | 169.67 |
| A. 1999-00 entitlement based on weighted units 9,640.53 X \$2,145.00 | ADM = \$ 20,678,936.85 | Alt 9-12 221 | 0 | 231.65 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 20,681,575.20 | Total 8,999 | 0 | 9,247.86 | 511.15 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 2,638.35- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 11,175.45- | KGTN 774.79 | 0.00 | 449.30 | |
| | | PK 111.46 | 0.00 | 135.36 | |
| | | Gr 1-6 4,565.89 | 0.00 | 4,575.79 | |
| | | Gr 7-8 1,479.02 | 0.00 | 1,447.23 | |
| | | Gr 9-12 2,841.69 | 0.00 | 3,069.10 | |
| | | ALT 9-12 222.73 | 0.00 | 233.47 | |
| | | Total 9,219.16 | 0.00 | 9,460.95 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 791.58 | 0.00 | 456.03 | |
| | | PK, 1-12 9,396.44 | 0.00 | 9,636.15 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 7.49 | 0.00 |
| | | KGTN 0.00 | 13.25 | 0.00 | 0.95 |
| | | Gr 1-6 0.00 | 34.88 | 12.50 | 18.06 |
| | | Gr 7-8 0.00 | 8.36 | 5.64 | 10.49 |
| | | Gr 9-12 0.00 | 89.11 | 35.19 | 5.44 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 145.60 | 60.82 | 34.94 |

| Current Year's Information | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
|--|-----------------------------------|---|--|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 774.79 | 0.00 | 449.30 | |
| A. PK, 1-12 = \$2,230.00 X 9,484.43 WPU () = \$ 21,150,278.90 | | PK 111.46 | 0.00 | 135.36 | |
| B. KGTN = \$2,230.00 X 454.17 WPU () = \$ 1,012,799.10 | | Gr 1-6 4,565.89 | 0.00 | 4,575.79 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 912,239.58 | | Gr 7-8 1,479.02 | 0.00 | 1,447.23 | |
| D. Tuition apportionment (census adj for open enr) (10,438 Census - 52 = 10,386 X 243.75) = \$ 2,531,587.50 | | Gr 9-12 2,841.69 | 0.00 | 3,069.10 | |
| E. Sp Ed 9,672.04 X 162.60 = \$ 1,572,673.71 | | ALT 9-12 222.73 | 0.00 | 233.47 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 27,179,578.79 | | Total 9,219.16 | 0.00 | 9,460.95 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 91,946,122 tax value = \$ 2,942,275.90 | | KGTN 791.58 | 0.00 | 456.03 | |
| B. Less excess fund balance deduct = \$ 0.00 | | PK, 1-12 9,396.44 | 0.00 | 9,636.15 | |
| C. Deduction for non-accreditation = \$ 0.00 | | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) \$ 2,942,275.90 | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 24,237,302.89 | | PK 0.00 | 0.00 | 7.49 | 0.00 |
| 8. Adjustments for over/under payment \$ 14,864.88- | | KGTN 0.00 | 13.25 | 0.00 | 0.95 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 24,211,262.56 | | Gr 1-6 0.00 | 34.88 | 12.50 | 18.06 |
| | | Gr 7-8 0.00 | 8.36 | 5.64 | 10.49 |
| | | Gr 9-12 0.00 | 89.11 | 35.19 | 5.44 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 145.60 | 60.82 | 34.94 |
| ***** | Rev Code ** Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 19,194,587.05 | \$.00 | \$ 19,194,587.05 | | |
| B. Transportation | 3130 \$ 912,239.58 | \$.00 | \$ 912,239.58 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 234,052.03 | \$ 18,168.03 | \$ 234,052.03 | | |
| D. Special education students served out-of-district | 3110 \$ 157,839.40 | \$.00 | \$ 157,839.40 | | |
| E. Home-based instruction supervised by district | 3110 \$ 41,043.15 | \$.00 | \$ 41,043.15 | | |
| F. State child placement and excess cost reimb. | 3140 \$ 41,204.70 | \$ 38,649.15 | \$ 41,204.70 | | |
| G. Tuition apportionment | 3120 \$ 2,531,587.50 | \$.00 | \$ 2,531,587.50 | | |
| H. Supplemental payments | 3150 \$ 372,957.03 | \$ 137,016.62 | \$ 372,957.03 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$ 1,572,848.43 | \$ 34,819.35 | \$ 1,572,848.43 | | |
| J. Limited English Proficient (2.00 X 334.25) | 3160 \$ 668.50 | \$ 38.50 | \$ 668.50 | | |
| K. Total (lines 14A through 14J) | \$ 25,059,027.37 | \$ 228,691.65 | \$ 25,059,027.37 | | |
| ***** | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular Special Ed Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK 2 | |
| A. Small Bus 117,205.0 MILES X .250 = \$ 0.00 | \$ 29,301.25 | \$ 0.00 | KGTN 1-6 9 7-8 2 9-12 8 | | |
| B. Large Bus 1,036,368.6 MILES X .670 = \$ 612,607.54 | \$ 76,543.48 | \$ 5,215.95 | 17. Fall enrollment excludes excess pupils | | |
| C. Pupil Day 427,216.0 X .400 = \$ 151,701.20 | \$ 12,388.40 | \$ 6,796.80 | KGTN 1-6 7-8 | | |
| D. Family 0.0 MILES X .400 = \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days | | |
| E. In-City 126,527.5 RIDES X .200 = \$ 25,305.50 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| F. In-City 60,791.0 MILES X .250 = \$ 15,197.75 | \$ 0.00 | \$ 0.00 | KGTN 446.36 PK 137.95 | | |
| G. Subtotal \$ 804,811.99 | \$ 118,233.13 | \$ 12,012.75 | 1-6 4,551.46 7-8 1,448.94 | | |
| H. Total \$ 935,057.87 | \$ 1,520,704.54 | | 9-12 3,318.23 TOT PK,1-12 9,456.58 | | |
| I. Maximum entitlement at 90% cap | | | 20. Open enrollment ADM | | |
| | | | KGTN 1-6 2.00 7-8 1.00 9-12 | | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|----------------|-------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 248,714.57 | KGTN 6 | 0 | 3.48 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 3.97 X \$2,145.00 | = \$ 8,515.65 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 8,515.65 | Gr 1-6 29 | 0 | 35.20 | 2.95 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 40 | 0 | 39.14 | 2.25 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 99.46 X \$2,145.00 | = \$ 213,341.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 213,341.70 | Total 69 | 0 | 74.34 | 5.20 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.00 | 0.00 | 1.16 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 33.45 | 0.00 | 40.60 | |
| | | Gr 7-8 54.53 | 0.00 | 53.36 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 87.98 | 0.00 | 93.96 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 6.89 | 0.00 | 3.97 | |
| | | PK, 1-12 94.20 | 0.00 | 99.46 | |
| | | 13. Other Adm Migrant | Summer Regular | Out-of-Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.75 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.75 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|--------------|--------------------|--|-------------------------------|-------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 93.96 WPU (ADM) = | \$ 209,530.80 | 3110 | \$ 167,439.10 | \$.00 | \$ 167,439.10 | |
| B. KGTN = \$2,230.00 X 3.48 WPU (ENR) = | \$ 7,760.40 | 3130 | \$ 42,852.96 | \$.00 | \$ 42,852.96 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 42,852.96 | 3110 | \$ 2,029.30 | \$ 209.30 | \$ 2,029.30 | |
| D. Tuition apportionment (census adj for open enr) (64 Census + 6 = 70 X 243.75) = | \$ 17,062.50 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 88.98 X 162.60 = | \$ 14,468.15 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 291,674.81 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 17,062.50 | \$.00 | \$ 17,062.50 | |
| A. Less .032 mills X \$ 1,557,878 tax value = | \$ 49,852.10 | 3150 | \$ 1,446.69 | \$ 841.63 | \$ 1,446.69 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$ 10,995.79 | \$ 243.45 | \$ 10,995.79 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 49,852.10 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 241,822.71 | | \$ 241,822.71 | \$ 1,294.38 | \$ 241,826.34 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 241,822.71 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | \$ 167,439.10 | \$.00 | \$ 167,439.10 | |
| B. Transportation | | | \$ 42,852.96 | \$.00 | \$ 42,852.96 | |
| C. Summer School & Extended Year Special Ed | | | \$ 2,029.30 | \$ 209.30 | \$ 2,029.30 | |
| D. Special education students served out-of-district | | | \$.00 | \$.00 | \$.00 | |
| E. Home-based instruction supervised by district | | | \$.00 | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | | | \$.00 | \$.00 | \$.00 | |
| G. Tuition apportionment | | | \$ 17,062.50 | \$.00 | \$ 17,062.50 | |
| H. Supplemental payments | | | \$ 1,446.69 | \$ 841.63 | \$ 1,446.69 | |
| I. Special education payment (76.00% X line 5E) | | | \$ 10,995.79 | \$ 243.45 | \$ 10,995.79 | |
| J. Limited English Proficient (.00 X 334.25) | | | \$.00 | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | | | \$ 241,826.34 | \$ 1,294.38 | \$ 241,826.34 | |
| ***** | | | | | | |
| NOTES: 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK |
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | 9-12 |
| B. Large Bus 58,128.0 MILES X .670 = | \$ 38,945.76 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | | |
| C. Pupil Day 9,768.0 X .400 = | \$ 3,907.20 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | | |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1.15 | PK | 0.00 |
| G. Subtotal | \$ 42,852.96 | \$ 0.00 | \$ 0.00 | 1-6 | 40.38 | 7-8 53.38 |
| H. Total | | \$ 42,852.96 | \$ 0.00 | 9-12 | 0.00 | TOT PK,1-12 93.76 |
| I. Maximum entitlement at 90% cap | | \$ 52,004.36 | \$ 0.00 | 20. Open enrollment ADM | | |
| | | | | KGTN | 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 83,638.21 | KGTN 3 | 0 | 1.74 | 0.15 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.73 X \$2,145.00 | = \$ 3,710.85 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 3,710.85 | Gr 1-6 13 | 0 | 15.78 | 1.82 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 9 | 0 | 8.81 | 0.79 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 30.94 X \$2,145.00 | = \$ 66,366.30 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 66,966.90 | Total 22 | 0 | 24.59 | 2.61 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 600.60- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C) | = \$ 600.60- | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 20.79 | 0.00 | 25.23 | |
| | | Gr 7-8 5.85 | 0.00 | 5.72 | |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 26.64 | 0.00 | 30.95 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 3.00 | 0.00 | 1.73 | |
| | | PK, 1-12 27.18 | 0.00 | 30.94 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|-------------|-------|--------------|-------|
| 14. A. Pupil payment | 3110 | \$ 43,852.37 | | \$.00 | | \$ 43,852.37 | |
| B. Transportation | 3130 | \$ 29,635.57 | | \$.00 | | \$ 29,635.57 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | | \$.00 | | \$.00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 11,456.25 | | \$.00 | | \$ 11,456.25 | |
| H. Supplemental payments | 3150 | \$ 1,772.00 | | \$ 1,590.85 | | \$ 1,772.00 | |
| I. Special education payment (76.00% X line 5E) | 3200 | \$ 3,292.06 | | \$ 72.88 | | \$ 3,292.06 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 90,008.25 | | \$ 1,663.73 | | \$ 90,008.25 | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|---|-----------|--------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 47,575.0 MILES X .670 = \$ | 31,875.25 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 5,469.0 X .400 = \$ | 2,187.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal \$ | 34,062.85 | \$ 0.00 | \$ 0.00 | KGTN 0.00 PK 0.00 |
| H. Total \$ | | \$ 34,062.85 | \$ 0.00 | 1-6 25.10 7-8 5.73 |
| I. Maximum entitlement at 90% cap \$ | | \$ 29,635.57 | \$ 0.00 | 9-12 0.00 TOT PK,1-12 30.83 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------------------------|---------------------------|--------------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 1,410,398.99 | KGTN 34 | 0 | 19.72 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 21.89 X \$2,145.00 | = \$ 46,954.05 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 46,954.05 | Gr 1-6 224 | 0 | 213.23 | 14.50 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 97 | 0 | 94.91 | 4.75 |
| 3. PK, 1-12 | | Gr 9-12 200 | 0 | 209.64 | 11.46 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 564.48 X \$2,145.00 | = \$ 1,210,809.60 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 1,210,809.60 | Total 521 | 0 | 517.78 | 30.71 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 30.17 | 0.00 | 17.50 | |
| Current Year's Information | | | | | |
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 548.24 WPU (ADM) = | \$ 1,222,575.20 | PK 1.50 | 0.00 | 1.82 | |
| B. KGTN = \$2,230.00 X 19.72 WPU (ENR) = | \$ 43,975.60 | Gr 1-6 247.18 | 0.00 | 235.29 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 132,749.42 | Gr 7-8 92.24 | 0.00 | 90.26 | |
| D. Tuition apportionment (census adj for open enr) (533 Census + 7 = 540 X 243.75) = | \$ 131,625.00 | Gr 9-12 210.71 | 0.00 | 220.87 | |
| E. Sp Ed 567.72 X 162.60 = | \$ 92,311.27 | ALT 9-12 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,623,236.49 | Total 551.63 | 0.00 | 548.24 | |
| 6. Deducts: | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. Less .032 mills X \$ 6,565,081 tax value = | \$ 210,082.59 | KGTN 38.00 | 0.00 | 21.89 | |
| B. Less excess fund balance deduct = | \$ 0.00 | PK, 1-12 563.21 | 0.00 | 564.48 | |
| C. Deduction for non-accreditation = | \$ 0.00 | ESY/ | Summer | Out-of | Home-based |
| D. Total deducts (line 6A + 6B + 6C) | \$ 210,082.59 | Migrant | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 1,413,153.90 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 1,413,153.90 | Gr 1-6 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 4.20 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | | |
| | | Total 0.00 | 4.20 | 1.00 | 0.00 |
| ***** | Rev Code ** Net Entitlement ***** | This Month ***** | Year-to-Date ***** | | |
| 14. A. Pupil payment | 3110 \$ 1,056,468.21 | \$.00 | \$ 1,056,468.21 | | |
| B. Transportation | 3130 \$ 132,749.42 | \$.00 | \$ 132,749.42 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,580.96 | \$ 300.96 | \$ 5,580.96 | | |
| D. Special education students served out-of-district | 3110 \$ 2,118.50 | \$.00 | \$ 2,118.50 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 131,625.00 | \$.00 | \$ 131,625.00 | | |
| H. Supplemental payments | 3150 \$ 13,148.22 | \$ 9,259.31 | \$ 13,148.22 | | |
| I. Special education payment (76.00% X line 5E) | 3200 \$ 70,156.57 | \$ 1,553.29 | \$ 70,156.57 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 1,411,846.88 | \$ 11,113.56 | \$ 1,411,846.88 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK KGTN 1-6 1 7-8 9-12 |
| | B. Large Bus 169,021.0 MILES X .670 = | \$ 113,244.07 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | C. Pupil Day 42,538.5 X .400 = | \$ 17,015.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | D. Family 5,900.0 MILES X .400 = | \$ 2,360.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | E. In-City 1.0 RIDES X .200 = | \$ 0.20 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | F. In-City 519.0 MILES X .250 = | \$ 129.75 | \$ 0.00 | \$ 0.00 | KGTN 17.38 PK 1.86 |
| | G. Subtotal | \$ 132,749.42 | \$ 0.00 | \$ 0.00 | 1-6 235.07 7-8 90.30 |
| | H. Total | \$ 132,749.42 | \$ 132,749.42 | \$ 0.00 | 9-12 225.57 TOT PK,1-12 552.80 |
| | I. Maximum entitlement at 90% cap | \$ 174,747.82 | \$ 174,747.82 | \$ 0.00 | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 251,604.09 | KGTN 5 | 0 | 2.90 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 5.60 X \$2,145.00 | = \$ 12,012.00 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 12,012.00 | Gr 1-6 42 | 0 | 50.98 | 3.36 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 9 | 0 | 8.81 | 1.27 |
| 3. PK, 1-12 | | Gr 9-12 16 | 0 | 23.65 | 2.89 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 101.30 X \$2,145.00 | = \$ 217,288.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 221,986.05 | Total 67 | 0 | 83.44 | 7.52 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 4,697.55- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 4,697.55- | KGTN 2.06 | 0.00 | 1.19 | |
| | | PK 0.86 | 0.00 | 1.04 | |
| | | Gr 1-6 46.77 | 0.00 | 56.77 | |
| | | Gr 7-8 11.03 | 0.00 | 10.79 | |
| | | Gr 9-12 20.55 | 0.00 | 30.37 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 79.21 | 0.00 | 98.97 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 9.72 | 0.00 | 5.60 | |
| A. PK, 1-12 = \$2,230.00 X 98.97 WPU (ADM) = | \$ 220,703.10 | PK, 1-12 78.28 | 0.00 | 98.13 | |
| B. KGTN = \$2,230.00 X 2.90 WPU (ENR) = | \$ 6,467.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 30,949.91 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (76 Census - 3 = 73 X 243.75) = | \$ 17,793.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 82.32 X 162.60 = | \$ 13,385.23 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 289,298.99 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,578,017 tax value = | \$ 50,496.54 | Gr 9-12 0.00 | 0.53 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 0.53 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 50,496.54 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 238,802.45 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 234,104.90 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.53 | 0.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.53 | 0.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 171,976.01 | \$.00 | \$ 171,976.01 | | |
| B. Transportation | 3130 \$ 30,949.91 | \$.00 | \$ 30,949.91 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 989.35 | \$ 53.35 | \$ 989.35 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 17,793.75 | \$.00 | \$ 17,793.75 | | |
| H. Supplemental payments | 3150 \$ 2,409.49 | \$ 1,849.71 | \$ 2,409.49 | | |
| I. Special education payment (76.00% X line 5E) | 3200 \$ 10,172.77 | \$ 225.22 | \$ 10,172.77 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 234,291.28 | \$ 2,128.28 | \$ 234,291.28 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|------------|---------|---|
| | A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 41,520.0 MILES X .670 = | \$ 27,818.40 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 8,172.5 X .400 = | \$ 3,269.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 4,912.0 MILES X .400 = | \$ 1,964.80 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 33,052.20 | \$ 0.00 | \$ 0.00 | KGTN 1.19 PK 1.06 |
| | H. Total | \$ 33,052.20 | \$ 0.00 | \$ 0.00 | 1-6 56.46 7-8 11.78 |
| | I. Maximum entitlement at 90% cap | \$ 30,949.91 | \$ 0.00 | \$ 0.00 | 9-12 32.00 TOT PK,1-12 101.30 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 1.00 9-12 1.08 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|--------------|---------------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 578,392.87 | KGTN 10 | 0 | 5.80 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 7.99 X \$2,145.00 | = \$ 17,138.55 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 17,138.55 | Gr 1-6 76 | 0 | 92.25 | 6.64 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Coop Gr 9-12 111 | 0 | 141.87 | 6.68 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 246.41 X \$2,145.00 | = \$ 528,549.45 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 528,549.45 | Total 187 | 0 | 234.12 | 13.32 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 9.51 | 0.00 | 5.51 | |
| | | PK 2.00 | 0.00 | 2.43 | |
| | | Gr 1-6 81.14 | 0.00 | 98.49 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 104.16 | 0.00 | 138.05 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 187.30 | 0.00 | 238.97 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 13.87 | 0.00 | 7.99 | |
| A. PK, 1-12 = \$2,230.00 X 238.97 WPU (ADM) = | \$ 532,903.10 | PK, 1-12 194.40 | 0.00 | 246.41 | |
| B. KGTN = \$2,230.00 X 5.80 WPU (ENR) = | \$ 12,934.00 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 72,453.50 | Migrant | Regular | Dist | Sp Ed |
| D. Tuition apportionment (census adj for open enr) (255 Census - 12 = 243 X 243.75) = | \$ 59,231.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 193.95 X 162.60 = | \$ 31,536.27 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 709,058.12 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.89 | 0.00 |
| A. Less .032 mills X \$ 4,383,126 tax value = | \$ 140,260.03 | Gr 9-12 0.00 | 2.89 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 2.89 | 1.89 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 140,260.03 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 568,798.09 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 568,798.09 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 405,577.07 | | \$.00 | \$ 405,577.07 | |
| B. Transportation | 3130 \$ 72,453.50 | | \$.00 | \$ 72,453.50 | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 5,416.07 | | \$ 292.07 | \$ 5,416.07 | |
| D. Special education students served out-of-district | 3110 \$ 4,125.50 | | \$.00 | \$ 4,125.50 | |
| E. Home-based instruction supervised by district | 3110 \$.00 | | \$.00 | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | | \$.00 | \$.00 | |
| G. Tuition apportionment | 3120 \$ 59,231.25 | | \$.00 | \$ 59,231.25 | |
| H. Supplemental payments | 3150 \$ 9,713.79 | | \$ 8,407.78 | \$ 9,713.79 | |
| I. Special education payment (76.00% X line 5E) | 3200 \$ 23,967.57 | | \$ 530.65 | \$ 23,967.57 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | | \$.00 | \$.00 | |
| K. Total (lines 14A through 14J) | \$ 580,484.75 | | \$ 9,230.50 | \$ 580,484.75 | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|--------------|-------------|---------|---|
| | A. Small Bus 5,280.8 MILES X .250 = | \$ 0.00 | \$ 1,320.20 | \$ 0.00 | PK |
| | B. Large Bus 95,150.0 MILES X .670 = | \$ 63,750.50 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 18,457.0 X .400 = | \$ 7,382.80 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 71,133.30 | \$ 1,320.20 | \$ 0.00 | KGTN 5.48 PK 2.48 |
| | H. Total | \$ 72,453.50 | \$ 0.00 | \$ 0.00 | 1-6 97.94 7-8 0.00 |
| | I. Maximum entitlement at 90% cap | \$ 98,391.73 | \$ 0.00 | \$ 0.00 | 9-12 138.20 TOT PK,1-12 238.62 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|---------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 414,211.20 | KGTN 0 | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | PK 0 | 0 | 0.00 | 2.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Gr 1-6 0 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 0 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | Gr 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 0.00 X \$2,145.00 | = \$ 0.00 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 0.00 | Total 0 | 0 | 0.00 | 2.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 2000-01 Foundation Aid Entitlements | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ 0.00 | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ 0.00 | | PK, 1-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Transportation (lesser of line 15H and 15I) = \$ 0.00 | | ESY/ | Summer | Out-of | Home-based |
| D. Tuition apportionment (census adj for open enr) (0 Census + 0 = 0 X 243.75) = \$ 0.00 | | Migrant | Regular | Dist | Sp Ed |
| E. Sp Ed 2,569.58 X 162.60 = \$ 417,813.71 | | 13. Other Adm | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 417,813.71 | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 0 tax value = \$ 0.00 | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ 0.00 | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 0.00 | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 417,813.71 | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment \$ 0.00 | | Total 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 417,813.71 | | | | | |

***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date *****

| | | | | | |
|--|------|---------------|-------------|---------------|---------------|
| 14. A. Pupil payment | 3110 | \$.00 | \$.00 | \$.00 | \$.00 |
| B. Transportation | 3130 | \$.00 | \$.00 | \$.00 | \$.00 |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | \$.00 | \$.00 | \$.00 |
| D. Special education students served out-of-district | 3110 | \$.00 | \$.00 | \$.00 | \$.00 |
| E. Home-based instruction supervised by district | 3110 | \$.00 | \$.00 | \$.00 | \$.00 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$.00 | \$.00 | \$.00 |
| G. Tuition apportionment | 3120 | \$.00 | \$.00 | \$.00 | \$.00 |
| H. Supplemental payments | 3150 | \$.00 | \$.00 | \$.00 | \$.00 |
| I. Special education payment (24.00% X line 5E) | 3200 | \$ 100,275.30 | \$ 2,220.11 | \$ 100,275.30 | \$ 100,275.30 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$.00 | \$.00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 100,275.30 | \$ 2,220.11 | \$ 100,275.30 | \$ 100,275.30 |

Medicaid Match: Line 14I includes \$ 11,331.94 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK KGTN 1-6 7-8 9-12 17. Fall enrollment excludes excess pupils KGTN 1-6 7-8 18. Kindergarten is based on 0 days 19. 1999-00 WPU - ADM based on old factors KGTN 0.00 PK 0.00 1-6 7-8 0.00 9-12 0.00 TOT PK,1-12 0.00 20. Open enrollment ADM KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 2,986,959.93 | KGTN 58 | 0 | 33.64 | 2.65 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 41.18 X \$2,145.00 | ADM = \$ 88,331.10 | PK 0 | 0 | 0.00 | 2.00 |
| B. 1999-00 payments based on wpu | = \$ 88,331.10 | Gr 1-6 384 | 0 | 407.44 | 29.27 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 155 | 0 | 151.67 | 9.06 |
| 3. PK, 1-12 | | Gr 9-12 327 | 0 | 375.16 | 21.03 |
| A. 1999-00 entitlement based on weighted units 1,042.59 X \$2,145.00 | ADM = \$ 2,236,355.55 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 2,241,653.70 | Total 866 | 0 | 934.27 | 61.36 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 5,298.15- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 5,298.15- | KGTN 43.74 | 0.00 | 25.36 | |

| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
|--|--------------|---------------------------|-----------|-----------|----------------|
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 71.48 | 0.00 | 41.18 | |
| A. PK, 1-12 = \$2,230.00 X 1,011.09 WPU () = \$ | 2,254,730.70 | PK, 1-12 957.27 | 0.00 | 1,039.42 | |
| B. KGTN = \$2,230.00 X 33.64 WPU () = \$ | 75,017.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 308,641.36 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (975 Census - 2 = 973 X 243.75) = \$ | 237,168.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 959.61 X 162.60 = \$ | 156,032.58 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) = \$ | 3,031,590.59 | Gr 1-6 0.00 | 0.75 | 1.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.89 | 0.00 |
| A. Less .032 mills X \$ 14,973,031 tax value = \$ | 479,136.99 | Gr 9-12 0.00 | 7.62 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 8.37 | 2.89 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 8.37 | 2.89 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) = \$ | 479,136.99 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) = \$ | 2,552,453.60 | | | | |
| 8. Adjustments for over/under payment = \$ | 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) = \$ | 2,547,155.45 | | | | |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|--------------|-------|-----------------|-------|
| 14. A. Pupil payment | 3110 | \$ 1,845,312.76 | | \$.00 | | \$ 1,845,312.76 | |
| B. Transportation | 3130 | \$ 308,641.36 | | \$.00 | | \$ 308,641.36 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 14,015.68 | | \$ 855.68 | | \$ 14,015.68 | |
| D. Special education students served out-of-district | 3110 | \$ 6,244.00 | | \$.00 | | \$ 6,244.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$ 237,168.75 | | \$.00 | | \$ 237,168.75 | |
| H. Supplemental payments | 3150 | \$ 28,490.19 | | \$ 21,949.28 | | \$ 28,490.19 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 218,860.06 | | \$ 4,845.60 | | \$ 218,860.06 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 2,658,732.80 | | \$ 27,650.56 | | \$ 2,658,732.80 | |

Medicaid Match: Line 14I includes \$ 11,331.94 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK |
|--------|--|---------------|---------------|---------|--|-------------------------------|----------------|
| | A. Small Bus 5,280.8 MILES X .250 = \$ | 0.00 | \$ 1,320.20 | \$ 0.00 | KGTN 1-6 1 | 7-8 | 9-12 |
| | B. Large Bus 411,394.0 MILES X .670 = \$ | 275,633.98 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | | |
| | C. Pupil Day 84,405.0 X .400 = \$ | 33,762.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 | 7-8 | |
| | D. Family 10,812.0 MILES X .400 = \$ | 4,324.80 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on | days | |
| | E. In-City 1.0 RIDES X .200 = \$ | 0.20 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | |
| | F. In-City 519.0 MILES X .250 = \$ | 129.75 | \$ 0.00 | \$ 0.00 | KGTN 25.20 | PK | 5.40 |
| | G. Subtotal | \$ 313,850.73 | \$ 1,320.20 | \$ 0.00 | 1-6 454.95 | 7-8 | 161.19 |
| | H. Total | | \$ 315,170.93 | | 9-12 395.77 | TOT PK,1-12 | 1,017.31 |
| | I. Maximum entitlement at 90% cap | | \$ 385,729.39 | | 20. Open enrollment ADM | | |
| | | | | | KGTN 1-6 | 7-8 | 1.00 9-12 1.08 |

| Prior Year's Information | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|---------------------------|--------------|-------------------|--------------------|
| 1. Net Entitlement (1999-00) \$ 6,401,274.96 | KGTN 144 | 0 | 83.51 | 4.00 |
| 2. Kindergarten | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 203,496.15 | PK 0 | 0 | 0.00 | 0.00 |
| weighted units 94.87 X \$2,145.00 | Gr 1-6 981 | 0 | 933.81 | 55.00 |
| B. 1999-00 payments based on ADM wpu = \$ 203,496.15 | Gr 7-8 391 | 0 | 382.59 | 22.57 |
| C. 1999-00 kindergarten adjustment = \$ 0.00 | Gr 9-12 977 | 0 | 1,023.80 | 43.56 |
| 3. PK, 1-12 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM = \$ 5,530,260.45 | Total 2,349 | 0 | 2,340.20 | 121.13 |
| weighted units 2,578.21 X \$2,145.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| B. 1999-00 payments based on ADM wpu = \$ 5,530,260.45 | KGTN 158.52 | 0.00 | 91.93 | |
| C. 1999-00 PK, 1-12 adjustment = \$ 0.00 | | | | |
| 4. Net adjustment (2C + 3C) = \$ 0.00 | PK 10.92 | 0.00 | 13.26 | |
| | Gr 1-6 997.00 | 0.00 | 949.04 | |
| | Gr 7-8 405.23 | 0.00 | 396.52 | |
| | Gr 9-12 956.00 | 0.00 | 1,001.79 | |
| | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | Total 2,369.15 | 0.00 | 2,360.61 | |
| Current Year's Information | | | | |
| 5. 2000-01 Foundation Aid Entitlements | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| A. PK, 1-12 = \$2,230.00 X 2,360.61 WPU (ADM) = \$ 5,264,160.30 | KGTN 164.67 | 0.00 | 94.87 | |
| B. KGTN = \$2,230.00 X 91.93 WPU (ADM) = \$ 205,003.90 | PK, 1-12 2,552.46 | 0.00 | 2,578.21 | |
| C. Transportation (lesser of line 15H and 15I) = \$ 57,092.63 | ESY/ | Summer | Out-of Home-based | |
| D. Tuition apportionment (census adj for open enr) | 13. Other Adm Migrant | Regular | Dist Sp Ed | instruct |
| (2,616 Census - 25 = 2,591 X 243.75) = \$ 631,556.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 2,454.30 X 162.60 = \$ 399,069.18 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$ 6,556,882.26 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | Gr 7-8 0.00 | 0.00 | 0.44 | 1.00 |
| A. Less .032 mills X \$ 14,685,588 tax value = \$ 469,938.82 | Gr 9-12 0.00 | 88.70 | 4.45 | 0.00 |
| B. Less excess fund balance deduct = \$ 0.00 | ALT 9-12 | 0.00 | | |
| C. Deduction for non-accreditation = \$ 0.00 | Total 0.00 | 88.70 | 4.89 | 1.00 |
| D. Total deducts (line 6A + 6B + 6C) \$ 469,938.82 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) \$ 6,086,943.44 | | | | |
| 8. Adjustments for over/under payment \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$ 6,086,943.44 | | | | |
| ***** | | | | |
| 14. A. Pupil payment 3110 \$ 4,999,225.38 | ***** | This Month | ***** | Year-to-Date ***** |
| B. Transportation 3130 \$ 57,092.63 | | \$.00 | | \$ 4,999,225.38 |
| C. Summer School & Extended Year Special Ed 3110 \$ 117,897.78 | | \$.00 | | \$ 57,092.63 |
| D. Special education students served out-of-district 3110 \$ 11,350.70 | | \$ 6,357.78 | | \$ 117,897.78 |
| E. Home-based instruction supervised by district 3110 \$ 1,092.70 | | \$.00 | | \$ 11,350.70 |
| F. State child placement and excess cost reimb. 3140 \$.00 | | \$.00 | | \$ 1,092.70 |
| G. Tuition apportionment 3120 \$ 631,556.25 | | \$.00 | | \$.00 |
| H. Supplemental payments 3150 \$ 355,202.58 | | \$.00 | | \$ 631,556.25 |
| I. Special education payment (0.00% X line 5E) 3200 \$.00 | | \$ 68,768.79 | | \$ 355,202.58 |
| J. Limited English Proficient (.00 X 334.25) 3160 \$.00 | | \$.00 | | \$.00 |
| K. Total (lines 14A through 14J) \$ 6,173,418.02 | | \$ 75,126.57 | | \$ 6,173,418.02 |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|---------|---------------|---------|--|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 72,149.0 MILES X .670 = \$ | 0.00 | \$ 48,339.83 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day | 21,882.0 X .400 = \$ | 0.00 | \$ 8,752.80 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 0.00 | \$ 57,092.63 | \$ 0.00 | KGTN 91.32 PK 13.52 |
| H. Total | \$ | | \$ 57,092.63 | \$ | 1-6 948.15 7-8 397.70 |
| I. Maximum entitlement at 90% cap | \$ | | \$ 226,753.50 | \$ | 9-12 1,001.89 TOT PK,1-12 2,361.26 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 1.00 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers | |
|---|--------------------|---------------------------|---------------|-----------|-----------------|------------|
| 1. Net Entitlement (1999-00) | \$ 607,715.25 | KGTN 12 | 0 | 6.96 | 0.50 | |
| 2. Kindergarten | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 8.41 X \$2,145.00 | = \$ 18,039.45 | PK 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ENR wpu | = \$ 17,310.15 | Gr 1-6 75 | 0 | 91.04 | 6.50 | |
| C. 1999-00 kindergarten adjustment | = \$ 729.30 | Gr 7-8 28 | 0 | 27.40 | 1.59 | |
| 3. PK, 1-12 | | Gr 9-12 81 | 0 | 109.36 | 6.30 | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 251.26 X \$2,145.00 | = \$ 538,952.70 | Alt 9-12 0 | 0 | 0.00 | 0.00 | |
| B. 1999-00 payments based on ADM wpu | = \$ 538,952.70 | Total 184 | 0 | 227.80 | 14.39 | |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | | |
| 4. Net adjustment (2C + 3C). | = \$ 729.30 | KGTN 14.60 | 0.00 | 8.47 | | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 1-6 69.59 | 0.00 | 84.47 | | |
| | | Gr 7-8 28.85 | 0.00 | 28.23 | | |
| | | Gr 9-12 90.39 | 0.00 | 109.36 | | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | | |
| | | Total 188.83 | 0.00 | 222.06 | | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 11.11 | 0.00 | 6.40 | | |
| A. PK, 1-12 = \$2,230.00 X 227.80 WPU (ENR) = | \$ 507,994.00 | PK, 1-12 216.83 | 0.00 | 251.26 | | |
| B. KGTN = \$2,230.00 X 8.47 WPU (ADM) = | \$ 18,888.10 | ESY/ | Summer | Out-of | Home-based | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 63,309.26 | Migrant | Regular | Dist | Sp Ed instruct | |
| D. Tuition apportionment (census adj for open enr) (191 Census - 2 = 189 X 243.75) = | \$ 46,068.75 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| E. Sp Ed 198.13 X 162.60 = | \$ 32,215.94 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 668,476.05 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Less .032 mills X \$ 2,967,035 tax value = | \$ 94,945.12 | Gr 9-12 0.00 | 1.83 | 2.00 | 0.00 | |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | | | |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 1.83 | 2.00 | 0.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 94,945.12 | 13. Other Adm | ESY/ | Summer | Out-of | Home-based |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 573,530.93 | PK 0.00 | 0.00 | 0.00 | 0.00 | |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 574,260.23 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Gr 9-12 0.00 | 1.83 | 2.00 | 0.00 | |
| | | ALT 9-12 | 0.00 | | | |
| | | Total 0.00 | 1.83 | 2.00 | 0.00 | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | | |
| 14. A. Pupil payment | 3110 \$ 432,666.28 | \$.00 | \$ 432,666.28 | | | |
| B. Transportation | 3130 \$ 63,309.26 | \$.00 | \$ 63,309.26 | | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 3,424.68 | \$ 184.68 | \$ 3,424.68 | | | |
| D. Special education students served out-of-district | 3110 \$ 6,600.80 | \$.00 | \$ 6,600.80 | | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | | |
| G. Tuition apportionment | 3120 \$ 46,068.75 | \$.00 | \$ 46,068.75 | | | |
| H. Supplemental payments | 3150 \$ 11,254.50 | \$ 9,920.82 | \$ 11,254.50 | | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | | |
| K. Total (lines 14A through 14J) | \$ 563,324.27 | \$ 10,105.50 | \$ 563,324.27 | | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|-----------|---------------|---------|---|
| A. Small Bus | 15,664.0 MILES X .250 = \$ | 0.00 | \$ 3,916.00 | \$ 0.00 | PK |
| B. Large Bus | 80,618.0 MILES X .670 = \$ | 54,014.06 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 2 |
| C. Pupil Day | 13,448.0 X .400 = \$ | 5,379.20 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 59,393.26 | \$ 3,916.00 | \$ 0.00 | KGTN 8.41 PK 0.00 |
| H. Total | \$ | | \$ 63,309.26 | \$ | 1-6 84.00 7-8 28.24 |
| I. Maximum entitlement at 90% cap | \$ | | \$ 100,373.41 | \$ | 9-12 109.48 TOT PK,1-12 221.72 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 615,559.83 | KGTN 13 | 0 | 7.54 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 8.07 X \$2,145.00 | = \$ 17,310.15 | PK 5 | 0 | 6.07 | 0.63 |
| B. 1999-00 payments based on ADM wpu | = \$ 17,310.15 | Gr 1-6 77 | 0 | 93.46 | 6.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 27 | 2 | 28.77 | 1.87 |
| 3. PK, 1-12 | | Gr 9-12 83 | 2 | 112.91 | 7.13 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 255.51 X \$2,145.00 | = \$ 548,068.95 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 536,228.55 | Total 192 | 4 | 241.21 | 15.63 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 11,840.40 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 11,840.40 | KGTN 9.36 | 0.00 | 5.43 | |
| | | PK 6.01 | 0.00 | 7.30 | |
| | | Gr 1-6 79.49 | 4.00 | 102.31 | |
| | | Gr 7-8 31.60 | 2.00 | 33.27 | |
| | | Gr 9-12 75.50 | 2.00 | 112.91 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 192.60 | 8.00 | 255.79 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 14.00 | 0.00 | 8.07 | |
| A. PK, 1-12 = \$2,230.00 X 255.79 WPU (ADM) = | \$ 570,411.70 | PK, 1-12 169.28 | 0.00 | 215.04 | |
| B. KGTN = \$2,230.00 X 7.54 WPU (ENR) = | \$ 16,814.20 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = | \$ 22,639.08 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (180 Census + 18 = 198 X 243.75) = | \$ 48,262.50 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 206.28 X 162.60 = | \$ 33,541.13 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 691,668.61 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 1,368,565 tax value = | \$ 43,794.08 | Gr 9-12 0.00 | 2.46 | 1.00 | 0.00 |
| B. Less excess fund balance deduct = | \$ 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | Total 0.00 | 2.46 | 1.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 43,794.08 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 647,874.53 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 659,714.93 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 2.46 | 1.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 2.46 | 1.00 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 555,272.22 | \$.00 | \$ 555,272.22 | | |
| B. Transportation | 3130 \$ 22,639.08 | \$.00 | \$ 22,639.08 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 4,616.98 | \$ 248.98 | \$ 4,616.98 | | |
| D. Special education students served out-of-district | 3110 \$ 3,300.40 | \$.00 | \$ 3,300.40 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 48,262.50 | \$.00 | \$ 48,262.50 | | |
| H. Supplemental payments | 3150 \$ 8,709.28 | \$ 7,313.38 | \$ 8,709.28 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 642,800.46 | \$ 7,562.36 | \$ 642,800.46 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|-----------------------------------|--|--------------|-------------|---------|---|
| A. Small Bus | 11,072.0 MILES X .250 = \$ | 0.00 | \$ 2,768.00 | \$ 0.00 | PK |
| B. Large Bus | 29,410.0 MILES X .670 = \$ | 19,704.70 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 1 |
| C. Pupil Day | 28,656.0 X .400 = \$ | 11,462.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 2,249.0 MILES X .400 = \$ | 899.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 32,066.70 | \$ 2,768.00 | \$ 0.00 | \$ 0.00 | KGTN 5.39 PK 7.44 |
| H. Total | | \$ 34,834.70 | \$ 0.00 | \$ 0.00 | 1-6 101.75 7-8 33.29 |
| I. Maximum entitlement at 90% cap | | \$ 22,639.08 | \$ 0.00 | \$ 0.00 | 9-12 113.03 TOT PK,1-12 255.51 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 627,310.46 | KGTN 18 | 0 | 10.44 | 1.00 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 13.81 X \$2,145.00 | = \$ 29,622.45 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 29,901.30 | Gr 1-6 156 | 7 | 156.49 | 11.83 |
| C. 1999-00 kindergarten adjustment | = \$ 278.85- | Gr 7-8 50 | 5 | 54.80 | 4.17 |
| 3. PK, 1-12 | | Gr 9-12 0 | 7 | 12.41 | 0.00 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 224.69 X \$2,145.00 | = \$ 481,960.05 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 511,839.90 | Total 206 | 19 | 223.70 | 16.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 29,879.85- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 30,158.70- | KGTN 22.51 | 0.00 | 13.05 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 164.99 | 2.00 | 159.34 | |
| | | Gr 7-8 50.03 | 1.00 | 50.13 | |
| | | Gr 9-12 0.00 | 5.00 | 8.87 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 215.02 | 8.00 | 218.34 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 23.98 | 0.00 | 13.81 | |
| A. PK, 1-12 = \$2,230.00 X 223.70 WPU (ENR) = \$ | 498,851.00 | PK, 1-12 224.25 | 7.00 | 224.69 | |
| B. KGTN = \$2,230.00 X 13.05 WPU (ADM) = \$ | 29,101.50 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 148,377.16 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (421 Census + 6 = 427 X 243.75) = \$ | 104,081.25 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 242.78 X 162.60 = \$ | 39,476.03 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 819,886.94 | Gr 1-6 0.00 | 1.00 | 0.25 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| A. Less .032 mills X \$ 6,496,015 tax value = \$ | 207,872.48 | Gr 9-12 0.00 | 0.00 | 5.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.00 | 6.25 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 207,872.48 | 13. Other Adm | Regular | Dist | Sp Ed instruct |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 612,014.46 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 581,855.76 | Gr 1-6 0.00 | 1.00 | 0.25 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 1.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 5.00 | 0.00 |
| | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 1.00 | 6.25 | 0.00 |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 289,921.32 | \$.00 | \$ 289,921.32 | | |
| B. Transportation | 3130 \$ 148,377.16 | \$.00 | \$ 148,377.16 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,118.50 | \$ 218.50 | \$ 2,118.50 | | |
| D. Special education students served out-of-district | 3110 \$ 19,200.30 | \$.00 | \$ 19,200.30 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 104,081.25 | \$.00 | \$ 104,081.25 | | |
| H. Supplemental payments | 3150 \$ 5,955.55 | \$ 4,347.15 | \$ 5,955.55 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 569,654.08 | \$ 4,565.65 | \$ 569,654.08 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|---------------|---------------|---------|---|
| | A. Small Bus 6,134.7 MILES X .250 = \$ | 0.00 | \$ 1,533.68 | \$ 0.00 | PK |
| | B. Large Bus 196,864.0 MILES X .670 = \$ | 131,898.88 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 37,361.5 X .400 = \$ | 14,944.60 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 0.0 RIDES X .200 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal | \$ 146,843.48 | \$ 1,533.68 | \$ 0.00 | KGTN 13.26 PK 0.00 |
| | H. Total | \$ 148,377.16 | \$ 148,377.16 | \$ 0.00 | 1-6 161.09 7-8 50.15 |
| | I. Maximum entitlement at 90% cap | \$ 207,968.92 | \$ 207,968.92 | \$ 0.00 | 9-12 8.88 TOT PK,1-12 220.12 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN .50 1-6 2.00 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|--------------------|---------------------------|---------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 870,051.05 | KGTN 8 | 0 | 4.64 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 11.02 X \$2,145.00 | = \$ 23,637.90 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 23,637.90 | Gr 1-6 117 | 0 | 120.17 | 7.53 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 49 | 0 | 47.95 | 2.21 |
| 3. PK, 1-12 | | Gr 9-12 137 | 0 | 162.87 | 10.30 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 370.30 X \$2,145.00 | = \$ 794,293.50 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 794,293.50 | Total 303 | 0 | 330.99 | 20.04 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 15.60 | 0.00 | 9.05 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 134.81 | 0.00 | 128.33 | |
| | | Gr 7-8 43.45 | 0.00 | 42.52 | |
| | | Gr 9-12 152.68 | 0.00 | 177.13 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 330.94 | 0.00 | 347.98 | |
| Current Year's Information | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| 5. 2000-01 Foundation Aid Entitlements | | KGTN 19.12 | 0.00 | 11.02 | |
| A. PK, 1-12 = \$2,230.00 X 347.98 WPU (ADM) = \$ | 775,995.40 | PK, 1-12 359.26 | 0.00 | 370.30 | |
| B. KGTN = \$2,230.00 X 9.05 WPU (ADM) = \$ | 20,181.50 | ESY/ | Summer | Out-of | Home-based |
| C. Transportation (lesser of line 15H and 15I) = \$ | 80,501.68 | Migrant | Regular | Dist | Sp Ed instruct |
| D. Tuition apportionment (census adj for open enr) (336 Census - 3 = 333 X 243.75) = \$ | 81,168.75 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| E. Sp Ed 338.74 X 162.60 = \$ | 55,079.12 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 1,012,926.45 | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Deducts: | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| A. Less .032 mills X \$ 5,259,456 tax value = \$ | 168,302.59 | Gr 9-12 0.00 | 1.91 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | 0.00 | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | Total 0.00 | 1.91 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 168,302.59 | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 844,623.86 | | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 844,623.86 | | | | |
| ***** Rev Code ** Net Entitlement ***** This Month ***** Year-to-Date ***** | | | | | |
| 14. A. Pupil payment | 3110 \$ 627,874.31 | \$.00 | \$ 627,874.31 | | |
| B. Transportation | 3130 \$ 80,501.68 | \$.00 | \$ 80,501.68 | | |
| C. Summer School & Extended Year Special Ed | 3110 \$ 2,879.27 | \$ 155.27 | \$ 2,879.27 | | |
| D. Special education students served out-of-district | 3110 \$.00 | \$.00 | \$.00 | | |
| E. Home-based instruction supervised by district | 3110 \$.00 | \$.00 | \$.00 | | |
| F. State child placement and excess cost reimb. | 3140 \$.00 | \$.00 | \$.00 | | |
| G. Tuition apportionment | 3120 \$ 81,168.75 | \$.00 | \$ 81,168.75 | | |
| H. Supplemental payments | 3150 \$ 17,691.10 | \$ 15,387.67 | \$ 17,691.10 | | |
| I. Special education payment (0.00% X line 5E) | 3200 \$.00 | \$.00 | \$.00 | | |
| J. Limited English Proficient (.00 X 334.25) | 3160 \$.00 | \$.00 | \$.00 | | |
| K. Total (lines 14A through 14J) | \$ 810,115.11 | \$ 15,542.94 | \$ 810,115.11 | | |

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. |
|--------|--|-----------|---------------|---------|---|
| | A. Small Bus 11,040.0 MILES X .250 = \$ | 2,760.00 | \$ 0.00 | \$ 0.00 | PK |
| | B. Large Bus 91,884.0 MILES X .670 = \$ | 61,562.28 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| | C. Pupil Day 22,636.0 X .400 = \$ | 9,054.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| | D. Family 0.0 MILES X .400 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| | E. In-City 35,625.0 RIDES X .200 = \$ | 7,125.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 180 half days |
| | F. In-City 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| | G. Subtotal \$ | 80,501.68 | \$ 0.00 | \$ 0.00 | KGTN 8.99 PK 0.00 |
| | H. Total \$ | | \$ 80,501.68 | \$ 0.00 | 1-6 128.20 7-8 42.54 |
| | I. Maximum entitlement at 90% cap \$ | | \$ 115,660.07 | \$ 0.00 | 9-12 177.62 TOT PK,1-12 348.36 |
| | | | | | 20. Open enrollment ADM |
| | | | | | KGTN 1-6 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|---|-----------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 218,040.91 | KGTN 2 | 0 | 1.16 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 1.58 X \$2,145.00 | = \$ 3,389.10 | PK 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 3,389.10 | S/N Gr 1-6 20 | 0 | 27.92 | 3.28 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 7-8 18 | 0 | 17.61 | 1.10 |
| 3. PK, 1-12 | | S/N Gr 9-12 22 | 0 | 38.43 | 3.48 |
| A. 1999-00 entitlement based on 1998-99 ADM weighted units 94.67 X \$2,145.00 | = \$ 203,067.15 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ 203,067.15 | Total 60 | 0 | 83.96 | 7.86 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 0.00 | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 0.00 | KGTN 2.00 | 0.00 | 1.16 | |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 26.00 | 0.00 | 35.20 | |
| | | Gr 7-8 12.03 | 0.00 | 11.77 | |
| | | Gr 9-12 24.81 | 0.00 | 42.58 | |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | |
| | | Total 62.84 | 0.00 | 89.55 | |
| | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| | | KGTN 2.74 | 0.00 | 1.58 | |
| | | PK, 1-12 67.26 | 0.00 | 94.67 | |
| | | ESY/ | Summer | Out-of | Home-based |
| | | 13. Other Adm Migrant | Regular | Dist | Sp Ed instruct |
| | | PK 0.00 | 0.00 | 0.00 | 0.00 |
| | | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 1-6 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 7-8 0.00 | 0.00 | 0.00 | 0.00 |
| | | Gr 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | ALT 9-12 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total 0.00 | 0.00 | 0.00 | 0.00 |

| Current Year's Information | | Rev Code | ** Net Entitlement | ***** This Month | ***** Year-to-Date | ***** |
|---|---------------|----------|--------------------|------------------|--------------------|-------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | | |
| A. PK, 1-12 = \$2,230.00 X 89.55 WPU (ADM) = | \$ 199,696.50 | 3110 | \$ 143,403.78 | \$.00 | \$ 143,403.78 | |
| B. KGTN = \$2,230.00 X 1.16 WPU (ENR) = | \$ 2,586.80 | 3130 | \$ 39,795.24 | \$.00 | \$ 39,795.24 | |
| C. Transportation (lesser of line 15H and 15I) = | \$ 39,795.24 | 3110 | \$.00 | \$.00 | \$.00 | |
| D. Tuition apportionment (census adj for open enr) (68 Census + 2 = 70 X 243.75) = | \$ 17,062.50 | 3110 | \$.00 | \$.00 | \$.00 | |
| E. Sp Ed 63.84 X 162.60 = | \$ 10,380.38 | 3110 | \$.00 | \$.00 | \$.00 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 269,521.42 | 3140 | \$.00 | \$.00 | \$.00 | |
| 6. Deducts: | | 3120 | \$ 17,062.50 | \$.00 | \$ 17,062.50 | |
| A. Less .032 mills X \$ 1,839,985 tax value = | \$ 58,879.52 | 3150 | \$ 2,912.35 | \$ 2,478.24 | \$ 2,912.35 | |
| B. Less excess fund balance deduct | = \$ 0.00 | 3200 | \$.00 | \$.00 | \$.00 | |
| C. Deduction for non-accreditation | = \$ 0.00 | 3160 | \$.00 | \$.00 | \$.00 | |
| D. Total deducts (line 6A + 6B + 6C) | \$ 58,879.52 | | | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 210,641.90 | | \$ 203,173.87 | \$ 2,478.24 | \$ 203,173.87 | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 210,641.90 | | | | | |
| ***** | | | | | | |
| 14. A. Pupil payment | | | | | | |
| B. Transportation | | | | | | |
| C. Summer School & Extended Year Special Ed | | | | | | |
| D. Special education students served out-of-district | | | | | | |
| E. Home-based instruction supervised by district | | | | | | |
| F. State child placement and excess cost reimb. | | | | | | |
| G. Tuition apportionment | | | | | | |
| H. Supplemental payments | | | | | | |
| I. Special education payment (0.00% X line 5E) | | | | | | |
| J. Limited English Proficient (.00 X 334.25) | | | | | | |
| K. Total (lines 14A through 14J) | | | | | | |

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--------------------------------------|--------------|--------------|---------|--|
| A. Small Bus 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus 56,052.0 MILES X .670 = | \$ 37,554.84 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 9-12 |
| C. Pupil Day 5,601.0 X .400 = | \$ 2,240.40 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family 0.0 MILES X .400 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days |
| F. In-City 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ 39,795.24 | \$ 0.00 | \$ 0.00 | KGTN 1.15 PK 0.00 |
| H. Total | | \$ 39,795.24 | | 1-6 35.01 7-8 11.78 |
| I. Maximum entitlement at 90% cap | | \$ 54,414.13 | | 9-12 42.63 TOT PK,1-12 89.42 |

20. Open enrollment ADM
 KGTN 1-6 7-8 9-12

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------|---------------------------|--------------|-----------|---------------------|
| 1. Net Entitlement (1999-00) | \$ 319,977.43 | KG TN 7 | 2 | 5.45 | 0.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 3.11 X \$2,145.00 | = \$ 6,670.95 | PK S/N Gr 1-6 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 6,670.95 | Gr 7-8 | 7 | 38.11 | 3.00 |
| C. 1999-00 kindergarten adjustment | = \$ 0.00 | Gr 9-12 | 2 | 13.11 | 2.50 |
| 3. PK, 1-12 | | Alt 9-12 | 6 | 65.32 | 5.50 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units 139.73 X \$2,145.00 | = \$ 299,720.85 | Total | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ENR wpu | = \$ 300,257.10 | 11. 1999-00 Avg Daily Mem | 68 | 116.54 | 11.00 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 536.25- | KG TN | 15 | 2.00 | 3.13 |
| 4. Net adjustment (2C + 3C). | = \$ 536.25- | PK | | | |
| | | Gr 1-6 | | 0.00 | 0.00 |
| | | Gr 7-8 | | 5.00 | 41.28 |
| | | Gr 9-12 | | 1.00 | 14.07 |
| | | ALT 9-12 | | 10.00 | 84.51 |
| | | Total | | 0.00 | 0.00 |
| | | 12. 1998-99 Avg Daily Mem | | 0.00 | 0.00 |
| | | KG TN | | 4.47 | 2.58 |
| | | PK, 1-12 | | 90.74 | 123.81 |
| | | ESY/ | | | |
| | | 13. Other Adm Migrant | | Summer | Out-of Home-based |
| | | PK | | Regular | Dist Sp Ed instruct |
| | | KG TN | | 0.00 | 0.00 |
| | | Gr 1-6 | | 0.00 | 0.00 |
| | | Gr 7-8 | | 0.00 | 0.00 |
| | | Gr 9-12 | | 0.00 | 0.00 |
| | | ALT 9-12 | | 0.00 | 0.00 |
| | | Total | | 0.60 | 0.00 |

| Current Year's Information | | ***** Rev Code ** Net Entitlement ***** | ***** This Month ***** | ***** Year-to-Date ***** |
|---|---------------|---|------------------------|--------------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | |
| A. PK, 1-12 = \$2,230.00 X 139.86 WPU (ADM) = | \$ 311,887.80 | 3110 | \$ 215,528.89 | \$ 215,528.89 |
| B. KG TN = \$2,230.00 X 5.45 WPU (ENR) = | \$ 12,153.50 | 3130 | \$ 71,192.66 | \$ 71,192.66 |
| C. Transportation (lesser of line 15H and 15I) = | \$ 71,192.66 | 3110 | \$ 1,128.88 | \$ 1,128.88 |
| D. Tuition apportionment (census adj for open enr) (96 Census + 0 = 96 X 243.75) = | \$ 23,400.00 | 3110 | \$.00 | \$.00 |
| E. Sp Ed 101.87 X 162.60 = | \$ 16,564.06 | 3110 | \$.00 | \$.00 |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ 435,198.02 | 3140 | \$.00 | \$.00 |
| 6. Deducts: | | 3120 | \$ 23,400.00 | \$ 23,400.00 |
| A. Less .032 mills X \$ 3,374,255 tax value = | \$ 107,976.16 | 3150 | \$ 8,082.81 | \$ 8,082.81 |
| B. Less excess fund balance deduct = | \$ 0.00 | 3200 | \$.00 | \$.00 |
| C. Deduction for non-accreditation = | \$ 0.00 | 3160 | \$.00 | \$.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ 107,976.16 | | | |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ 327,221.86 | | | |
| 8. Adjustments for over/under payment | \$ 0.00 | | | |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ 326,685.61 | | | |
| 14. A. Pupil payment | \$ 215,528.89 | | \$ 7,450.97 | \$ 319,333.24 |
| B. Transportation | \$ 71,192.66 | | | |
| C. Summer School & Extended Year Special Ed | \$ 1,128.88 | | | |
| D. Special education students served out-of-district | \$.00 | | | |
| E. Home-based instruction supervised by district | \$.00 | | | |
| F. State child placement and excess cost reimb. | \$.00 | | | |
| G. Tuition apportionment | \$ 23,400.00 | | | |
| H. Supplemental payments | \$ 8,082.81 | | | |
| I. Special education payment (0.00% X line 5E) | \$.00 | | | |
| J. Limited English Proficient (.00 X 334.25) | \$.00 | | | |
| K. Total (lines 14A through 14J) | \$ 319,333.24 | | \$ 7,450.97 | \$ 319,333.24 |

***** NOTES: 15. Transportation entitlement (see line 5C) Regular Special Ed Voc Ed. 16. Enrollment excludes out-of-dist Sp Ed & students from out-of-state. PK

| | | | | | | | | |
|-----------------------------------|-------------------------|--------------|---------|---------|--|-------|-------------|--------|
| A. Small Bus | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | KG TN | 1-6 | 7-8 | 9-12 |
| B. Large Bus | 79,198.0 MILES X .670 = | \$ 53,062.66 | \$ 0.00 | \$ 0.00 | KG TN | 1-6 | 7-8 | 9-12 |
| C. Pupil Day | 6,025.0 X .400 = | \$ 2,410.00 | \$ 0.00 | \$ 0.00 | 17. Fall enrollment excludes excess pupils | | | |
| D. Family | 39,300.0 MILES X .400 = | \$ 15,720.00 | \$ 0.00 | \$ 0.00 | KG TN | 1-6 | 7-8 | |
| E. In-City | 0.0 RIDES X .200 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on 90 full days | | | |
| F. In-City | 0.0 MILES X .250 = | \$ 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors | | | |
| G. Subtotal | | \$ 71,192.66 | \$ 0.00 | \$ 0.00 | KG TN | 3.11 | PK | 0.00 |
| H. Total | | \$ 71,192.66 | \$ 0.00 | \$ 0.00 | 1-6 | 41.05 | 7-8 | 14.08 |
| I. Maximum entitlement at 90% cap | | \$ 94,688.91 | \$ 0.00 | \$ 0.00 | 9-12 | 84.60 | TOT PK,1-12 | 139.73 |

20. Open enrollment ADM KG TN 1-6 7-8 9-12

| Prior Year's Information | | | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------|------------|--|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ | 777,397.92 | | KGTN | 0 | 0.00 | 0.00 |
| 2. Kindergarten | | | | | | | |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | PK | 0 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | Gr 7-8 | 0 | 0.00 | 0.00 |
| C. 1999-00 kindergarten adjustment | = \$ | 0.00 | | Gr 9-12 | 0 | 0.00 | 0.00 |
| 3. PK, 1-12 | | | | Alt 9-12 | 0 | 0.00 | 0.00 |
| A. 1999-00 entitlement based on 1999-00 ADM weighted units | = \$ | 0.00 | | Total | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on ADM wpu | = \$ | 0.00 | | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| C. 1999-00 PK, 1-12 adjustment | = \$ | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| 4. Net adjustment (2C + 3C). | = \$ | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| | | | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| | | | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| | | | | Total | 0.00 | 0.00 | 0.00 |

| Current Year's Information | | | | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
|--|----|------------|--|---------------------------|-------------|-------------------|------|
| 5. 2000-01 Foundation Aid Entitlements | | | | KGTN | 0.00 | 0.00 | 0.00 |
| A. PK, 1-12 = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | PK, 1-12 | 0.00 | 0.00 | 0.00 |
| B. KGTN = \$2,230.00 X 0.00 WPU () = \$ | | 0.00 | | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | | 0.00 | | | | | |
| D. Tuition apportionment (census adj for open enr) | | | | | | | |
| (0 Census + 0 = 0 X 243.75) = \$ | | 0.00 | | | | | |
| E. Sp Ed 4,711.89 X 162.60 = \$ | | 766,153.31 | | | | | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) | \$ | 766,153.31 | | | | | |
| 6. Deducts: | | | | 13. Other Adm Migrant | ESY/ Summer | Out-of Home-based | |
| A. Less .032 mills X \$ 0 tax value = \$ | | 0.00 | | PK | 0.00 | 0.00 | 0.00 |
| B. Less excess fund balance deduct = \$ | | 0.00 | | KGTN | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | | 0.00 | | Gr 1-6 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) | \$ | 0.00 | | Gr 7-8 | 0.00 | 0.00 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) | \$ | 766,153.31 | | Gr 9-12 | 0.00 | 0.00 | 0.00 |
| 8. Adjustments for over/under payment | \$ | 3,479.64- | | ALT 9-12 | 0.00 | 0.00 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) | \$ | 762,673.67 | | Total | 0.00 | 0.00 | 0.00 |

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|--------------|-------|---------------|-------|
| 14. A. Pupil payment | 3110 | \$.00 | | \$.00 | | \$.00 | |
| B. Transportation | 3130 | \$.00 | | \$.00 | | \$.00 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$.00 | | \$.00 | | \$.00 | |
| D. Special education students served out-of-district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| E. Home-based instruction supervised by district | 3110 | \$.00 | | \$.00 | | \$.00 | |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | | \$.00 | | \$.00 | |
| G. Tuition apportionment | 3120 | \$.00 | | \$.00 | | \$.00 | |
| H. Supplemental payments | 3150 | \$.00 | | \$.00 | | \$.00 | |
| I. Special education payment (100.00% X line 5E) | 3200 | \$ 762,673.67 | | \$ 16,885.76 | | \$ 762,673.67 | |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | | \$.00 | | \$.00 | |
| K. Total (lines 14A through 14J) | | \$ 762,673.67 | | \$ 16,885.76 | | \$ 762,673.67 | |

Medicaid Match: Line 14I includes \$ 14,123.87 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed | & students from out-of-state. | PK |
|-----------------------------------|--|---------|--------------|---------|--|-------------------------------|------------------|
| A. Small Bus | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN | 1-6 | 7-8 9-12 |
| B. Large Bus | 0.0 MILES X .670 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN | 1-6 | 7-8 |
| C. Pupil Day | 0.0 X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 17. Fall enrollment excludes excess pupils | | |
| D. Family | 0.0 MILES X .400 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN | 1-6 | 7-8 |
| E. In-City | 0.0 RIDES X .200 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 18. Kindergarten is based on 0 days | | |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | 19. 1999-00 WPU - ADM based on old factors | | |
| G. Subtotal | \$ | 0.00 \$ | 0.00 \$ | 0.00 \$ | KGTN | 0.00 | PK 0.00 |
| H. Total | | | \$ 0.00 | 0.00 | 1-6 | 0.00 | 7-8 0.00 |
| I. Maximum entitlement at 90% cap | | | \$ 14,577.15 | | 9-12 | 0.00 | TOT PK,1-12 0.00 |
| | | | | | 20. Open enrollment ADM | | |
| | | | | | KGTN | 1-6 | 7-8 9-12 |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|-----------------------|---------------------------|--------------|-----------|-----------------|
| 1. Net Entitlement (1999-00) | \$ 10,437,327.81 | KGTN 204 | 2 | 119.70 | 7.50 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 140.87 X \$2,145.00 | ADM = \$ 302,166.15 | PK 5 | 0 | 6.07 | 0.63 |
| B. 1999-00 payments based on wpu | = \$ 301,715.70 | Gr 1-6 1,446 | 14 | 1,461.00 | 93.14 |
| C. 1999-00 kindergarten adjustment | = \$ 450.45 | Gr 7-8 574 | 9 | 572.23 | 36.01 |
| 3. PK, 1-12 | | Gr 9-12 1,337 | 15 | 1,525.10 | 76.27 |
| A. 1999-00 entitlement based on weighted units 3,914.37 X \$2,145.00 | ADM = \$ 8,396,323.65 | Alt 9-12 0 | 0 | 0.00 | 0.00 |
| B. 1999-00 payments based on wpu | = \$ 8,414,899.35 | Total 3,362 | 38 | 3,564.40 | 206.05 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 18,575.70- | 11. 1999-00 Avg Daily Mem | Out-State | WPU - ADM | |
| 4. Net adjustment (2C + 3C). | = \$ 18,125.25- | KGTN 225.59 | 2.00 | 132.22 | |

Current Year's Information

| | | | | | |
|--|---------------|---------------------------|-----------|-------------------|------------------|
| 5. 2000-01 Foundation Aid Entitlements | | | | | |
| A. PK, 1-12 = \$2,230.00 X 3,645.29 WPU () = \$ | 8,128,996.70 | | | | |
| B. KGTN = \$2,230.00 X 136.65 WPU () = \$ | 304,729.50 | | | | |
| C. Transportation (lesser of line 15H and 15I) = \$ | 482,907.71 | | | | |
| D. Tuition apportionment (census adj for open enr) (3,908 Census - 4 = 3,904 X 243.75) = \$ | 951,600.00 | 12. 1998-99 Avg Daily Mem | Out-State | WPU - ADM | |
| E. Sp Ed 3,605.94 X 162.60 = \$ | 586,325.84 | KGTN 240.09 | 0.00 | 138.33 | |
| F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) = \$ | 10,454,559.75 | PK, 1-12 3,680.08 | 7.00 | 3,857.98 | |
| 6. Deducts: | | ESY/ | Summer | Out-of Home-based | |
| A. Less .032 mills X \$ 35,990,899 tax value = \$ | 1,151,708.77 | 13. Other Adm Migrant | Regular | Dist Sp Ed | instruct |
| B. Less excess fund balance deduct = \$ | 0.00 | PK 0.00 | 0.00 | 0.00 | 0.00 |
| C. Deduction for non-accreditation = \$ | 0.00 | KGTN 0.00 | 0.00 | 0.00 | 0.00 |
| D. Total deducts (line 6A + 6B + 6C) = \$ | 1,151,708.77 | Gr 1-6 0.00 | 1.00 | 0.25 | 0.00 |
| 7. 2000-01 net entitlement (line 5F - line 6D) = \$ | 9,302,850.98 | Gr 7-8 0.00 | 0.00 | 1.44 | 1.00 |
| 8. Adjustments for over/under payment = \$ | 3,479.64- | Gr 9-12 0.00 | 95.50 | 12.45 | 0.00 |
| 9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) = \$ | 9,281,246.09 | ALT 9-12 0.00 | 0.00 | | |
| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** |
| 14. A. Pupil payment | 3110 | \$ 7,263,892.18 | \$ | .00 | \$ 7,263,892.18 |
| B. Transportation | 3130 | \$ 482,907.71 | \$ | .00 | \$ 482,907.71 |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 132,066.09 | \$ | 7,226.09 | \$ 132,066.09 |
| D. Special education students served out-of-district | 3110 | \$ 40,452.20 | \$ | .00 | \$ 40,452.20 |
| E. Home-based instruction supervised by district | 3110 | \$ 1,092.70 | \$ | .00 | \$ 1,092.70 |
| F. State child placement and excess cost reimb. | 3140 | \$.00 | \$ | .00 | \$.00 |
| G. Tuition apportionment | 3120 | \$ 951,600.00 | \$ | .00 | \$ 951,600.00 |
| H. Supplemental payments | 3150 | \$ 409,808.17 | \$ | 115,606.14 | \$ 409,808.17 |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 762,673.67 | \$ | 16,885.76 | \$ 762,673.67 |
| J. Limited English Proficient (.00 X 334.25) | 3160 | \$.00 | \$ | .00 | \$.00 |
| K. Total (lines 14A through 14J) | | \$ 10,044,492.72 | \$ | 139,717.99 | \$ 10,044,492.72 |

Medicaid Match: Line 14I includes \$ 14,123.87 paid to NDDHS on behalf of unit/district.

| NOTES: | 15. Transportation entitlement (see line 5C) | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|-----------------------------------|--|------------|--------------|------------------------------------|--|
| A. Small Bus | 43,910.7 MILES X .250 = \$ | 2,760.00 | \$ 8,217.68 | \$ 0.00 | & students from out-of-state. PK |
| B. Large Bus | 606,175.0 MILES X .670 = \$ | 357,797.42 | \$ 48,339.83 | \$ 0.00 | KGTN 1-6 7-8 9-12 3 |
| C. Pupil Day | 135,609.5 X .400 = \$ | 45,491.00 | \$ 8,752.80 | \$ 0.00 | 17. Fall enrollment excludes excess pupils |
| D. Family | 41,549.0 MILES X .400 = \$ | 16,619.60 | \$ 0.00 | \$ 0.00 | KGTN 1-6 7-8 |
| E. In-City | 35,625.0 RIDES X .200 = \$ | 7,125.00 | \$ 0.00 | \$ 0.00 | 18. Kindergarten is based on days |
| F. In-City | 0.0 MILES X .250 = \$ | 0.00 | \$ 0.00 | \$ 0.00 | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$ | 429,793.02 | \$ 65,310.31 | \$ 0.00 | KGTN 131.63 PK 20.96 |
| H. Total | \$ | 495,103.33 | \$ | 1-6 1,499.25 7-8 577.78 | |
| I. Maximum entitlement at 90% cap | \$ | 837,075.17 | \$ | 9-12 1,538.13 TOT PK,1-12 3,636.12 | |
| | | | | 20. Open enrollment ADM | |
| | | | | KGTN .50 1-6 2.00 7-8 1.00 9-12 | |

| Prior Year's Information | | 10. 2000-01 Fall ENR. | Out-of State | WPU - ENR | No. of teachers |
|--|------------------------|---------------------------|--------------|------------|---------------------|
| 1. Net Entitlement (1999-00) | \$292,125,157.36 | KGTN 7,145 | 9 | 4,121.85 | 257.36 |
| 2. Kindergarten | | | | | |
| A. 1999-00 entitlement based on weighted units 4,732.70 X \$2,145.00 | ADM = \$ 10,151,641.50 | PK 669 | 2 | 815.33 | 69.66 |
| B. 1999-00 payments based on wpu | = \$ 10,157,025.45 | Gr 1-6 47,271 | 53 | 47,915.85 | 2,847.09 |
| C. 1999-00 kindergarten adjustment | = \$ 5,963.10- | Gr 7-8 17,043 | 26 | 16,710.83 | 960.48 |
| 3. PK, 1-12 | | Gr 9-12 35,669 | 112 | 40,209.45 | 2,168.51 |
| A. 1999-00 entitlement based on weighted units 111,294.32 X \$2,145.00 | ADM = \$238,726,316.40 | Alt 9-12 726 | 0 | 882.88 | 0.00 |
| B. 1999-00 payments based on wpu | = \$239,350,961.85 | Total 101,378 | 193 | 106,534.34 | 6,045.74 |
| C. 1999-00 PK, 1-12 adjustment | = \$ 794,679.60- | 11. 1999-00 Avg Daily Mem | | Out-State | WPU - ADM |
| 4. Net adjustment (2C + 3C). | = \$ 928,978.05- | KGTN 7,504.89 | | 7.12 | 4,357.02 |
| | | PK 653.61 | | 1.12 | 795.41 |
| | | Gr 1-6 48,438.83 | | 60.96 | 48,988.13 |
| | | Gr 7-8 17,474.57 | | 31.68 | 17,131.24 |
| | | Gr 9-12 35,829.33 | | 108.73 | 40,392.61 |
| | | ALT 9-12 706.48 | | 0.00 | 846.27 |
| | | Total 103,061.90 | | 202.49 | 108,153.66 |
| | | 12. 1998-99 Avg Daily Mem | | Out-State | WPU - ADM |
| | | KGTN 7,863.91 | | 9.96 | 4,537.26 |
| | | PK, 1-12 105,787.88 | | 198.72 | 110,770.43 |
| | | ESY/ | | Summer | Out-of Home-based |
| | | 13. Other Adm Migrant | | Regular | Dist Sp Ed instruct |
| | | PK 2.73 | | 0.00 | 91.80 0.00 |
| | | KGTN 16.80 | | 45.84 | 10.32 3.95 |
| | | Gr 1-6 63.57 | | 399.74 | 106.36 185.55 |
| | | Gr 7-8 18.86 | | 66.55 | 75.14 52.78 |
| | | Gr 9-12 19.01 | | 1,946.44 | 235.57 86.84 |
| | | ALT 9-12 | | 10.69 | |
| | | Total 120.97 | | 2,469.26 | 519.19 329.12 |

Current Year's Information

5. 2000-01 Foundation Aid Entitlements

A. PK, 1-12 = \$2,230.00 X 108,868.74 WPU () = \$242,884,330.20

B. KGTN = \$2,230.00 X 4,544.71 WPU () = \$ 10,134,703.30

C. Transportation (lesser of line 15H and 15I) = \$ 17,651,977.28

D. Tuition apportionment (census adj for open enr)
 (115,300 Census + 0 = 115,300 X 243.75) = \$ 28,092,675.00

E. Sp Ed 107,635.86 X 162.60 = \$ 17,501,590.81

F. Total entitlement (line 5A + 5B + 5C + 5D + 5E) \$316,265,276.59

6. Deducts:

A. Less .032 mills X \$ 1,232,806,611 tax value = \$ 39,449,811.59

B. Less excess fund balance deduct = \$ 4,460,112.66

C. Deduction for non-accreditation = \$ 0.00

D. Total deducts (line 6A + 6B + 6C) \$ 43,909,924.25

7. 2000-01 net entitlement (line 5F - line 6D) \$276,251,836.82

8. Adjustments for over/under payment \$ 645.72

9. 2000-01 adjusted net entitlement (line 4 + 7 + 8) \$275,323,504.49

| ***** | Rev Code | ** Net Entitlement | ***** | This Month | ***** | Year-to-Date | ***** |
|--|----------|--------------------|-------|-----------------|-------|------------------|-------|
| 14. A. Pupil payment | 3110 | \$212,391,939.69 | | \$ 404,215.40 | | \$212,391,939.69 | |
| B. Transportation | 3130 | \$ 17,439,489.27 | | \$.00 | | \$ 17,439,489.27 | |
| C. Summer School & Extended Year Special Ed | 3110 | \$ 4,066,515.15 | | \$ 297,743.95 | | \$ 4,066,515.15 | |
| D. Special education students served out-of-district | 3110 | \$ 1,341,367.30 | | \$ 74,883.40 | | \$ 1,341,367.30 | |
| E. Home-based instruction supervised by district | 3110 | \$ 393,282.80 | | \$.00 | | \$ 393,282.80 | |
| F. 1. State child placement and excess cost reimb. | 3140 | \$ 1,520,455.39 | | \$ 1,007,318.97 | | \$ 1,520,455.39 | |
| 2. Other state child placement/excess cost reimb. | 3140 | \$ 752,501.18 | | \$.00 | | \$ 752,501.18 | |
| G. Tuition apportionment | 3120 | \$ 28,017,600.00 | | \$.00 | | \$ 28,017,600.00 | |
| H. Supplemental payments | 3150 | \$ 3,924,773.06 | | \$ 2,022,923.16 | | \$ 3,924,773.06 | |
| I. Special education payment (0.00% X line 5E) | 3200 | \$ 17,477,955.17 | | \$ 422,200.88 | | \$ 17,477,955.17 | |
| J. Limited English Proficient (549.63 X 334.25) | 3160 | \$ 183,713.83 | | \$ 10,580.38 | | \$ 183,713.83 | |
| K. Total (lines 14A through 14J) | | \$287,509,592.84 | | \$ 4,239,866.14 | | \$287,509,592.84 | |

Medicaid Match: Line 14I includes \$ 170,115.36 paid to NDDHS on behalf of unit/district.

NOTES: 15. Transportation entitlement (see line 5C)

| | Regular | Special Ed | Voc Ed. | 16. Enrollment excludes out-of-dist Sp Ed |
|--|-----------------|------------------|---------------|--|
| A. Small Bus 1,695,390.4 MILES X .250 = \$ 54,884.16 | \$ 366,792.22 | \$ 2,171.25 | | & students from out-of-state. PK 32 |
| B. Large Bus 21,106,536.1 MILES X .670 = \$13,379,823.94 | \$ 626,775.08 | \$ 134,780.22 | | KGTN 13 1-6 133 7-8 90 9-12 168 |
| C. Pupil Day 6,147,866.6 X .400 = \$ 2,343,806.80 | \$ 62,613.00 | \$ 52,726.84 | | 17. Fall enrollment excludes excess pupils |
| D. Family 712,498.1 MILES X .400 = \$ 284,999.24 | \$ 0.00 | \$ 0.00 | | KGTN 1-6 7-8 7 |
| E. In-City 2,117,917.2 RIDES X .200 = \$ 418,373.64 | \$ 3,993.80 | \$ 1,216.00 | | 18. Kindergarten is based on days |
| F. In-City 549,190.1 MILES X .250 = \$ 131,406.04 | \$ 5,448.25 | \$ 443.25 | | 19. 1999-00 WPU - ADM based on old factors |
| G. Subtotal | \$16,613,293.82 | \$1,065,622.35 | \$ 191,337.56 | KGTN 4,329.69 PK 810.66 |
| H. Total | | \$ 17,870,253.73 | | 1-6 48,792.62 7-8 17,180.86 |
| I. Maximum entitlement at 90% cap | | \$ 27,973,958.13 | | 9-12 41,351.43 TOT PK,1-12 108,135.57 |

20. Open enrollment ADM

KGTN 2.06 1-6 33.58 7-8 12.09 9-12 13.41