



PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

OFFICE OF SCHOOL FINANCE

SFN 9149 (06-2011)

To the County Auditor of _____ County, _____ North Dakota.
You are hereby notified that the School Board of _____ Public School District No. _____
has levied the following amount for:

Table with columns for Fund Group (General Fund, Special Reserve, Capital Projects, Debt Service) and Amount of Tax Levied. Rows include various levies like Property Tax, Tuition, Transportation, Judgment, Asbestos, Technology, Remodeling, and Alternative Education Program. Total Amount Of Levies is also listed.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at _____, North Dakota, this _____ day of _____, _____

Business Manager: _____

Filed: _____, _____
Filed: _____, _____
Filed: _____, _____

County Auditor: _____
County Superintendent: _____
Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2012

Appropriations

Estimated or Actual 2010-2011	Appropriation Requested 2011-2012	Final Appropriation 2011-2012
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Section II Other Programs & Services

000-2700 Student Transportation Service		-
000-3600 Services Provided for Another LEA		-
000-4100 Facility Acquisition (Buildings/Land)		-
000-4210 Construction Service (by Staff)		-
000-4220 Construction Service (by Contractors)		-
400-2700 Extracurricular Student Transportation		-
400-3400 Extracurricular Student Activities		-
600-3300 Adult Education		-
800-3300 Community Services		-
910-3100 Food Services		-
990-3200 Other Enterprise Services		-

Section III Tuition & Assessments

110-1999 Kindergarten Tuition		-
120-1999 Elementary Tuition (1-6)		-
130-1999 Junior High Tuition		-
140-1999 Senior High Tuition		-
200-1999 Special Education Tuition/Assessments		-
200-2799 Student Transportation Service - Special Ed.		-
205-1999 Preschool Special Education Tuition		-
300-1999 Vocational Education Tuition/Assessments		-
300-2799 Student Transportation - Vocational Ed.		-

Section IV Other Uses of Funds / Transfers

000-6100 Debt Service		-
000-6400 Other Use		-
000-6320 Transfer to Special Reserve		-
000-6330 Transfer to Capital Project		-
000-6340 Transfer to Sinking and Interest		-
000-6350 Transfer to Food Service		-
000-6360 Transfer to Student Activities		-
000-6370 Transfer to Trust and Agency		-

Fund Group 1
Annual Budget for the Year
Ending June 30, 2012

Appropriations

Section V Special Education

- 200-1000 Special Education Instruction
- 200-2000 Special Education Support Service
- 200-2700 Special Education Transportation
- 200-2950 Boarding Care

Estimated or Actual 2010-2011	Appropriation Requested 2011-2012	Final Appropriation 2011-2012
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Section VI Vocational Education

- 300-1000 Vocational Education Instruction
- 300-2000 Vocational Education Support Service
- 300-2700 Vocational Education Transportation
- 300-3300 Adult Education

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Total Operating Budget

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Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2012

Appropriations

Fund Groups 2 – 7

- Fund Group 2 – Special Reserve Fund
- Fund Group 3 – Capital Projects Fund
- Fund Group 4 – Debt Service Fund
- Fund Group 5 – Food Service Fund
- Fund Group 6 – Student Activities Fund
- Fund Group 7 – Trust & Agency/Consortium Fund

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The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2012

Revenue

Actual or Estimated 2010-2011	Revenue Estimated 2011-2012
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1000 Revenue from Local Sources

1100 Taxes

- 1110 General Fund Property Tax Levy
- 1131 High School Tuition Levy
- 1132 High School Transportation Levy
- 1133 Judgment Levy
- 1134 Asbestos Levy
- 1135 Technology Levy
- 1136 Remodeling Levy
- 1137 Alternative Education Program Levy
- 1190 Other Tax Revenue

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Total Tax Revenue

1200 Revenue in Lieu of District Property Taxes

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1300 Tuition

- 1310 Regular Programs
- 1320 Handicapped Programs
- 1330 Vocational Programs
- 1340 Summer School
- 1350 Adult Education
- 1360 Driver Education

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Total Tuition

1400 Transportation Fees

- 1410 Regular Programs
- 1420 Handicapped Programs
- 1430 Vocational Programs

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Total Transportation Fees

- 1500 Interest Earned
- 1600 Food Service Revenue
- 1700 Student Activities Revenue
- 1800 Community Service Activities Revenue
- 1900 Other Revenue From Local Sources

Total Local Revenue

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Fund Group 1
Annual Budget for the Year
Ending June 30, 2012

Revenue

Actual or Estimated 2010-2011	Revenue Estimated 2011-2012
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2000 Revenue from County Sources

- 2200 Mineral Resources
 - 2210 Oil & Gas Production
 - 2220 Coal Production
 - 2230 Coal Conversion
- 2900 Other County Revenue

Total County Revenue

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3000 Revenue from State Sources

- 3100 Unrestricted State Revenue
 - 3110 State School Aid
 - 3130 Transportation
 - 3140 State Child Placement
 - 3180 Education Associations
 - 3190 Other Unrestricted State Revenue

Total Unrestricted State Revenue

-	-

- 3200 Handicapped Program Aid
- 3300 Vocational Program Aid
- 3410 Special Education Joint Agreements
- 3420 Vocational Education Joint Agreements
- 3500 Mill Levy Reduction Grants
- 3900 Other Restricted State Revenue

Total Restricted State Revenue

-	-

Total State Revenue

-	-
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Fund Group 1
Annual Budget for the Year
Ending June 30, 2012

Revenue

Actual or Estimated 2010-2011	Revenue Estimated 2011-2012
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5000 Revenue From Other Sources

- 5100 Sale of Bonds
- 5200 Interfund Transfers
- 5300 Sale/Compensation for Loss of Fixed Assets
- 5400 Refund of Prior Years Expenditures
- 5500 Services Provided for Another LEA
- 5700 Revenue to Offset Lease Purchase
- 5900 Other Revenue

Total Other Revenue

-	-
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Total Local, County, State, Federal, & Other Revenue

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Fund Group 1 Recap

Beginning Balance, July 1, 2011

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- Total Revenue From Local Sources
- Total Revenue From County Sources
- Total Revenue From State Sources
- Total Revenue From Federal Sources
- Total Revenue From Other Sources

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Total Revenue - Fund Group 1

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Total Beginning Balance And Revenue

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Total Expenditures - Fund Group 1

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Estimated Ending Balance, June 30, 2012

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NDCC 57-64-03 School District Levy Compliance

Districts levying at or below 110 mills

	Mill Levy	Taxable Value	Levy Amount
1. General Fund Levy Cap	110.00		-
2. Prior year levy amount			
3. Percentage increase limitation (prior year general fund levy times 1.12)			-
4. Maximum General Fund Levy (lesser of line 1 or line 3)			-

Districts levying over 110 mills

	Mill Levy	Taxable Value	Levy Amount
5. Voter approved specified (or unlimited) levy		-	-
6. Voter approved levy in reorganization plan		-	-

Effective date of specified (or unlimited) levy authority
 Expiration date of specified (or unlimited) levy authority

7. The amount allowed in dollars under 57-15-01.1			
8. Mill Levy Reduction Grant received for the budget year		-	-
9. Minimum levy under NDCC 57-15-01.1.c. (line 7 minus line 8)			-
10. Maximum levy authority (greater of lines 4, 5, 6, 9)			-

School district certified general fund levy
 (limited to the amount on line 10)

	Mill Levy	Taxable Value	Levy Amount
#DIV/0!		-	-

*District instruction to levy authority:
 The County Auditor is directed to establish the school district general fund levy in compliance with NDCC 57-64-03 for determining eligibility for the mill levy reduction grant and not utilize any other levy authority that may exist in the statute.*

SignatureTitleDate