

THE STATE OF NORTH DAKOTA
Department of Public Instruction
Dr. Wayne G. Sanstead, State Superintendent
600 E. Boulevard Avenue, Dept 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary



Prepared by
Office of Management Information Systems

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NOTICE OF NONDISCRIMINATION

North Dakota Department of Public Instruction - November 20, 2003

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Foreward

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H) are for the 2004-2005 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2005-2006 school year.

The data are presented in the following sequence:

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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after January 1, 2006 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication or the data on diskette, contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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PUBLIC SCHOOL DISTRICTS

Summary of Facts

Type of School Districts (Fall of 2005)

High School Districts	159
Graded Elementary Districts	34
One-Room Rural Districts	5
Districts not operating school	6
Total Number of School Districts	204

Type of School Plants in Session (Fall of 2005)

Elementary Schools	178
Middle Level/Junior High Schools	23
Senior High Schools	30
Elem/Sec Combination	144
One Teacher Schools	7

Types of Units and Centers in Session (Fall of 2005)

Special Education Units	31
Vocational Centers	7

Enrollment by Type of Schools (Fall of 2005)

Kindergarten	6,573
One-Room Rural Schools	38
Elementary Schools	57,957
Secondary Schools	32,552
Total K-12 Public Enrollment	97,120

Graduates

High Schools	8,008
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Census - Enumeration

Age	2003	2005
Birth to 5	38,743	39,921
6-17	104,671	101,346
Total	143,414	141,267

Non-public Schools (Fall of 2005)

Approved Non-Public Schools	56
K-12 Enrollment	5,593
Licensed Staff	599

Licensed Personnel (Fall 2005)

	Staff (FTE)	Average Salary
All Teachers	7,004	37,540
Other Licensed	2,860	43,887
Administrators	517	65,455

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch. Sp. Ed.	8,790,627	7,001.86
Kindergarten	33,465,894	4,732.50
Elementary 1-6	313,988,281	7,174.31
Elementary 7-8	111,903,704	6,928.40
Elementary 1-8	425,891,986	7,108.02
Elementary K-8	459,357,880	6,857.26
Secondary 9-12	253,199,569	7,403.92
All Pupils	721,348,076	7,041.52

Cost of education figures include per pupil cost expenditures from the public school district, special education units and vocational education centers. Based on average daily membership.

Average Daily Membership	102,442.11
State averages for tuition purposes:	
Capital Outlay	487.02
Gen Fund Extracurricular Activities	202.39

Transportation

Number of Pupils Transported*	37,257
Cost of Transportation	34,668,950
Average Transportation Cost Per Pupil	930.54
Average Transportation Cost Per Mile	1.55
Total Annual Mileage*	22,337,864

*Estimated

<u>Taxable Valuation</u>	2003-04	1,468,087,318
	2004-05	1,532,751,262
	2005-06	1,640,262,995

Valuation of Buildings and Equipment (Fall of 2005)

1,615,105,663

FUND GROUP 1

REVENUES

Local Sources - 43.15%

Taxes	309,821,840
Tuition	29,643,747
Transportation	387,682
In Lieu of Taxes	1,204,867
Other Revenue	16,704,285
Total	357,762,422

County Sources - 1.43%

Oil and Gas	7,448,556
Coal Production	2,358,455
Coal Conversion	1,130,229
Other Revenue	942,367
Total	11,879,607

State Sources - 40.48%

Tuition Apportionment	34,637,170
Pupil Aid	226,613,688
Transportation	17,118,918
Teacher Compensation	25,202,310
Vocational Education	3,592,562
Special Education	20,847,106
Other Revenue	7,680,947
Total	335,692,702

Federal Sources - 14.04%

116,450,652

Other Sources - 0.89%

7,421,068

EXPENDITURES

Regular Instructional Programs

Kindergarten	13,375,955
Elementary	176,627,247
7th and 8th Grade	63,750,942
Secondary (9-12)	128,891,242
Total	382,645,386

Federal Programs

Title I	35,251,768
Innovative Education	2,918,411
Bilingual	591,908
Title II	11,633,199
Nutrition Ed. & Training Program	87,274
Indian Education	1,395,704
Other Federal	5,441,766
Drug Free	2,276,807
Total	59,596,837

Undistributed

Improvement of Instruction	3,849,126
Instructional Media	13,733,889
Other Support Staff Service	2,626,807
School Board	12,183,642
Exec. Administration	18,127,124
Special Area Admin.	2,419,613
Support Service Business	11,180,601
Operation and Maintenance	71,489,636
Central Support	5,048,291
Other Support	1,437,362
Total	142,096,091

Other Programs/Services

Student Transportation	31,432,137
Facility/Construction	9,838,403
Services Provided for Another LEA	3,379,332
Extracurricular Activities	17,489,056
Extracurricular Transportation	2,245,529
Adult Education	1,526,128
Community Services	3,957,897
Food Services	3,407,842
Other Enterprise Service	1,022,203
Total	74,298,527

Tuition/Assessments

Preschool Special Ed. Tuition	20,615
Kindergarten Tuition	891,834
Elementary (1-6) Tuition	10,141,023
7th & 8th Grade Tuition	3,107,798
Secondary (9-12) Tuition	10,607,488
Special Education Tuition	18,819,789
Vocational Education Tuition	1,893,134
Special Education Transportation	157,860
Vocational Education Transportation	13,095
Total	45,652,636

Other Uses

Debt Service	1,988,088
Transfers	8,349,831
Other	412,756
Total	10,750,676

Special Programs

Special Education	78,474,020
Vocational Education	30,163,868

Recap - Fund Group 1

Beginning Balance	162,752,965
Revenue	829,206,450
Expenditures	823,678,040
Ending Balance	168,281,374

Cooperative Programs

Special Education - Multidistrict Units

Beginning Balance	5,075,230
Revenue	38,886,522
Expenditures	39,621,581
Ending Balance	4,340,171

Vocational Education - Area Centers

Beginning Balance	1,375,687
Revenue	5,267,950
Expenditures	5,279,241
Ending Balance	1,364,396

Indebtedness

Bonds	206,480,323
Cert. Of Indebtedness	3,559,394
Construction Fund	58,576,349
Total Indebtedness	268,616,066

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Preschool Special Education	6,038,448	1,169,315	7,207,764
Mental Retardation	13,492,688	2,451,456	15,944,144
Hearing Impaired	1,039,072	484,936	1,524,008
Deaf and Deaf-Blind	331,802	856	332,657
Visually Impaired	763,173	173,628	936,801
Speech Impaired	10,234,775	2,516,680	12,751,455
Physically Impaired	411,761	9,132	420,893
Autism	791,836	32,163	823,999
Traumatic Brain Injury	279	140	419
Other Health Impaired	309,846	33,359	343,206
Emotionally Disturbed	8,123,488	1,231,659	9,355,147
Learning Disabled	17,232,657	5,727,799	22,960,456
Multiple Handicapped	1,439,985	332,435	1,772,420
Gifted and Talented	2,267,880	38,716	2,306,596
<u>Undistributed</u>			
Social Work	1,270,878	1,036,967	2,307,845
Counseling Services	347,198	27,972	375,170
Adaptive Physical Education	173,570	98,448	272,018
Psychological Service/Testing	1,563,963	1,424,101	2,988,065
Audiology	16,495	72,651	89,146
Speech Pathology	166,260	1,023,245	1,189,506
Medical Service Diagnosis and Evaluation	86,692	48,156	134,848
Occupational Therapy	1,572,154	981,998	2,554,152
Physical Therapy	524,464	528,298	1,052,762
Other Student Support Service	2,163,354	1,395,099	3,558,454
Support Service Instructional Staff	3,145,518	1,353,337	4,498,855
Governance Board	-	356,548	356,548
Special Area Admin. Service	1,428,904	2,853,062	4,281,967
Support Service - Business	31,958	705,240	737,198
Operation & Maintenance of Plant	2,650	117,375	120,025
Support Service - Central	16,541	454,914	471,455
Other Support Services	87,538	728,459	815,997
Student Transportation Service	2,416,931	549,421	2,966,351
Boarding Care Service	981,261	6,936	988,196
Services Provided for Another LEA		1,412,117	1,412,117
Facility Acquisition/Construction		560,169	560,169
Special Education Tuition		9,684,794	9,684,794
Total Expenditures	78,474,020	39,621,581	118,095,601

FUND GROUP I - VOCATIONAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Agriculture	4,283,237	286,566	4,569,803
Distributive Education	692,838	154,530	847,368
Health Occupations	924,804	146,295	1,071,099
Home Economics & Consumer Homemaking	6,479,174	113,292	6,592,467
Industrial Arts	4,951,094	71,675	5,022,769
Office Occupations	4,547,407	212,629	4,760,037
Trades and Industrial Occupation	3,330,621	867,418	4,198,040
Vocational Guidance	1,354,743	510,213	1,864,957
Diversified Coop Programs	142,418	-	142,418
JTPA (Classroom)	6,278	-	6,278
Special Projects	188,913	1,004,132	1,193,045
Vocational Special Needs	1,349,703	62,117	1,411,820
<u>Undistributed</u>			
Improvement of Instruction	195,823	27,144	222,966
Governance Board		342,623	342,623
Special Area Administration	847,373	430,323	1,277,696
Support Service - Business	-	97,512	97,512
Operations/Maintenance	294,541	525,325	819,866
Student Transportation Service	264,094	6,367	270,461
Other Support Service	64,893	20,131	85,024
Adult Education	245,911	322,655	568,566
Payments to Member District		78,292	78,292
Construction Services		-	-
Total Expenditures	30,163,868	5,279,241	35,443,108

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	<u>10,376,845</u>
Revenue	
Special Reserve Levy	688,635
Other Tax Revenue	17,200
Lieu of Taxes	-
Interest on Investments	174,778
Interfund Transfers	134,434
Loan Repayments	103,995
Total	<u>1,119,042</u>
Expenditures	
Transfer to Other Funds	<u>1,429,805</u>
Ending Balance	<u><u>10,066,082</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	<u>73,792,301</u>
Revenue	
Building Fund	15,927,835
P.L. 81-815 Construction Aid	5,663,765
Special Assessments	1,989,916
Other Tax Revenue	1,101,844
Other Local Revenue	2,167,894
In Lieu of Taxes	18,453
Interest on Investments	1,672,387
Sale of Bonds	36,458,870
Interfund Transfers	407,153
School Construction Loans	800,000
Grants	45,300
Other	1,230,022
Total	<u>67,483,439</u>
Expenditures	
Fac. Acquisition/Construction	53,526,774
School Construction Repayments	2,196,676
Transfer to Other Funds	<u>8,526,602</u>
Total	<u>64,250,051</u>
Ending Balance	<u><u>77,025,689</u></u>

Fund Group 4 - Debt Service

Beginning Balance	<u>9,500,404</u>
Revenue	
Sinking and Interest	12,670,886
Asbestos Bonding	193,406
Bond Judgment	672,913
Remodeling Bonding	173,065
Other Tax Revenue	3,439,783
Other Local Revenue	69,530
Interest on Investments	185,645
Interfund Transfers	6,249,542
Sale of Bonds	798,242
Total	24,453,013
Expenditures	
Debt Service	24,125,055
Transfer to Other Funds	268,762
Bond Refunding Transactions	<u>64,585</u>
Total	<u>24,458,401</u>
Ending Balance	<u><u>9,495,016</u></u>

Fund Group 5 - Food Service

Beginning Balance	<u>5,166,328</u>
Revenue	
Interest on Investments	77,228
Receipts - Local	19,340,709
Receipts - State	950,916
Receipts - Federal	11,608,244
Other Local Revenue	641,322
Interfund Transfers	888,026
Total	<u>33,506,445</u>
Expenditures	
Food Service	32,644,138
Transfer to Other Funds	<u>636,477</u>
Total	<u>33,280,615</u>
Ending Balance	<u><u>5,392,159</u></u>

Fund Group 6 - Student Activities

Beginning Balance	<u>8,899,117</u>
Revenue	
Interest on Investments	72,155
Student Activity	20,735,491
Other Local Revenue	4,261,925
Interfund Transfers	1,728,366
Total	<u>26,797,938</u>
Expenditures	
Student Transportation Service	2,848,357
Student Activities	23,826,902
Transfer to Other Funds	<u>256,492</u>
Total	<u>26,931,751</u>
Ending Balance	<u><u>8,765,304</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	<u>4,896,617</u>
Revenue	
Interest on Investments	135,216
Other Local Revenue	11,153,704
State Sources	904,720
Federal Sources	4,538,097
Interfund Transfers	305,339
Total	<u>17,037,076</u>
Expenditures	
Consortium Instructional	1,958,972
Consortium Support Service	446,540
Trust and Agency	13,086,230
Transfer to Other Funds	<u>309,683</u>
Total	<u>15,801,425</u>
Ending Balance	<u><u>6,132,268</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2005-2006**

Rank	County Number	District Number	District Name	Total Levy
1	09	001	Fargo 1	318.62
2	03	030	Ft Totten 30	307.97
3	40	004	Mt Pleasant 4	262.13
4	08	001	Bismarck 1	255.02
5	09	006	West Fargo 6	254.02
6	50	078	Park River 78	249.98
7	30	001	Mandan 1	249.10
8	53	001	Williston 1	248.47
9	37	022	Enderlin 22	243.07
10	50	003	Grafton 3	243.00
11	39	044	Richland 44	241.54
12	02	002	Valley City 2	237.81
13	47	001	Jamestown 1	236.40
14	39	008	Hankinson 8	234.30
15	20	018	Griggs County Central 18	232.29
16	49	007	Hatton 7	230.68
17	18	001	Grand Forks 1	230.11
18	09	097	Northern Cass	227.11
19	39	037	Wahpeton 37	226.32
20	18	129	Northwood 129	225.67
21	36	001	Devils Lake 1	223.32
22	39	028	Lidgerwood 28	221.74
23	37	019	Lisbon 19	221.61
24	29	027	Beulah 27	218.34
25	51	007	United 7	216.51
26	34	043	St Thomas 43	214.69
27	49	009	Hillsboro 9	214.05
28	51	001	Minot 1	211.16
29	22	026	Steele-Dawson 26	210.16
30	18	044	Larimore 44	210.08
31	11	040	Ellendale 40	210.05
32	39	018	Fairmount 18	209.57
33	11	041	Oakes 41	208.57
34	31	002	Stanley 2	208.00
35	01	013	Hettinger 13	207.06
36	49	014	May-Port CG 14	206.00
37	45	001	Dickinson 1	205.60
38	18	128	Midway 128	205.57
39	40	029	Rolette 29	205.00
40	51	041	Surrey 41	204.82
41	41	003	N Sargent 3	204.44
42	19	049	Elgin-New Leipzig 49	203.18
43	29	003	Hazen 3	202.55
44	34	006	Cavalier 6	202.00
45	34	100	North Border 100	201.85

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2005-2006**

Rank	County Number	District Number	District Name	Total Levy
46	22	028	Tappen 28	201.73
47	32	066	Lakota 66	201.28
48	41	006	Sargent Central 6	200.19
49	35	001	Wolford 1	200.00
50	45	034	Richardton-Taylor 34	200.00
51	46	019	Finley-Sharon 19	200.00
52	09	017	Central Cass 17	199.63
53	41	002	Milnor 2	199.63
54	42	016	Goodrich 16	199.56
55	25	014	Anamoose 14	199.49
56	07	027	Powers Lake 27	198.62
57	03	005	Minnewaukan 5	198.53
58	50	106	Edinburg 106	198.47
59	34	019	Drayton 19	197.97
60	34	012	Valley 12	197.11
61	09	002	Kindred 2	197.04
62	53	006	Eight Mile 6	196.44
63	35	005	Rugby 5	196.01
64	53	015	Tioga 15	195.86
65	30	039	Flasher 39	195.00
66	51	028	Kenmare 28	195.00
67	51	016	Sawyer 16	194.99
68	42	019	McClusky 19	194.79
69	14	001	New Rockford 1	193.72
70	53	002	Nesson 2	193.34
71	48	008	Southern 8	193.00
72	03	009	Maddock 9	192.96
73	53	099	Grenora 99	192.77
74	22	020	Tuttle-Pettibone 20	192.63
75	47	003	Medina 3	192.10
76	52	038	Harvey 38	191.84
77	31	003	Parshall 3	190.51
78	46	010	Hope 10	190.09
79	45	013	Belfield 13	189.90
80	32	001	Dakota Prairie 1	189.83
81	47	014	Montpelier 14	189.78
82	29	020	Golden Valley 20	189.03
83	20	007	Midkota 7	188.94
84	43	003	Solen 3	188.00
85	23	003	Edgeley 3	186.95
86	50	020	Minto 20	186.88
87	15	006	Hazelton-Moffit-Braddock 6	186.60
88	14	012	Sheyenne 12	185.00
89	28	085	White Shield 85	185.00
90	28	008	Underwood 8	184.24

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2005-2006**

Rank	County Number	District Number	District Name	Total Levy
91	18	061	Thompson 61	184.21
92	30	007	New Salem 7	182.85
93	07	014	Bowbells 14	182.82
94	13	019	Halliday 19	181.68
95	48	002	Bisbee-Egeland 2	181.33
96	28	001	Montefiore 1	180.65
97	33	001	Center-Stanton 1	179.87
98	47	019	Kensal 19	179.85
99	24	002	Napoleon 2	179.84
100	53	091	Wildrose-Alamo 91	178.65
101	03	006	Leeds 6	177.75
102	25	057	Drake 57	177.14
103	15	036	Linton 36	176.81
104	40	003	St John 3	176.66
105	31	001	New Town 1	176.28
106	26	009	Ashley 9	175.76
107	21	009	New England 9	175.46
108	28	051	Garrison 51	175.05
109	49	003	Central Valley 3	174.91
110	09	004	Maple Valley 4	174.62
111	50	005	Fordville-Lankin 5	174.53
112	51	161	Lewis and Clark 161	174.20
113	30	013	Hebron 13	173.98
114	48	028	North Central 28	173.18
115	47	010	Pingree-Buchanan	172.86
116	23	008	LaMoure 8	172.15
117	02	082	Wimbledon-Courtenay 82	170.72
118	28	050	Max 50	169.85
119	13	016	Killdeer 16	168.78
120	39	042	Wyndmere 42	167.12
121	26	019	Wishek 19	167.02
122	05	001	Bottineau 1	166.43
123	23	007	Kulm 7	165.79
124	36	044	Starkweather 44	165.34
125	28	072	Turtle Lake-Mercer 72	164.96
126	02	065	N Central 65	164.82
127	05	017	Westhope 17	164.82
128	10	023	Langdon Area 23	163.79
129	06	001	Bowman 1	162.59
130	28	004	Washburn 4	162.18
131	25	001	Velva 1	161.70
132	30	048	Glen Ullin 48	160.93
133	38	001	Mohall-Lansford-Sherwood 1	160.15
134	40	001	Dunseith 1	159.52
135	10	019	Munich 19	159.13

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2005-2006**

Rank	County Number	District Number	District Name	Total Levy
136	27	002	Alexander 2	158.21
137	03	029	Warwick 29	157.72
138	36	002	Edmore 2	157.59
139	21	001	Mott-Regent 1	156.06
140	05	054	Newburg-United 54	155.86
141	02	046	Litchville-Marion 46	154.88
142	07	036	Burke Central 36	154.76
143	06	033	Scranton 33	153.63
144	52	025	Fessenden-Bowdon 25	153.16
145	12	001	Divide County 1	152.80
146	38	026	Glenburn 26	152.32
147	08	028	Wing 28	152.17
148	45	009	South Heart 9	152.13
149	06	017	Rhame 17	151.86
150	16	049	Carrington 49	151.45
151	26	004	Zeeland 4	150.58
152	15	015	Strasburg 15	149.11
153	17	003	Beach 3	148.65
154	43	008	Selfridge 8	148.23
155	25	060	TGU 60	147.16
156	27	001	McKenzie Co 1	144.09
157	24	056	Gackle 14	143.68
158	27	036	Mandaree 36	81.21
159	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2005-2006**

Rank	County Number	District Number	District Name	Total Levy
1	18	127	Emerado 127	293.71
2	08	039	Apple Creek 39	282.54
3	08	029	Baldwin 29	273.03
4	09	007	Mapleton 7	266.66
5	37	002	Sheldon 2	255.60
6	37	006	Ft Ransom 6	240.90
7	22	014	Robinson 14	240.89
8	51	010	Bell 10	231.00
9	50	051	Nash 51	209.33
10	13	008	Dodge 8	209.30
11	53	008	New 8	206.22
12	22	011	Pettibone-Tuttle 11	200.46
13	51	004	Nedrose 4	197.92
14	51	070	S Prairie 70	196.95
15	52	035	Pleasant Valley 3	195.31
16	27	014	Yellowstone 14	195.21
17	18	125	Manvel 125	193.53
18	19	018	Roosevelt 18	192.14
19	17	006	Lone Tree 6	191.14
20	08	035	Sterling 35	188.59
21	43	004	Ft Yates 4	188.17
22	30	004	Little Heart 4	187.09
23	50	128	Adams 128	180.10
24	09	080	Page 80	177.28
25	30	008	Sims 8	168.13
26	08	033	Menoken 33	160.46
27	03	016	Oberon 16	155.24
28	47	026	Spiritwood 26	140.27
29	51	019	Eureka 19	130.82
30	15	010	Bakker 10	118.73
31	44	032	Central Elementary 32	79.63
32	44	012	Marmarth 12	68.45
33	04	001	Billings Co 1	40.09
34	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2005-2006**

Rank	County Number	District Number	District Name	Total Levy
1	08	045	Manning 45	251.93
2	08	025	Naughton 25	227.39
3	30	017	Sweet Briar 17	132.65
4	27	032	Horse Creek 32	105.41
5	27	018	Earl	21.05

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2005-2006**

Rank	County Number	District Number	District Name	Total Levy
1	39	005	Mantador 5	146.25
2	23	011	Verona 11	113.21
3	27	019	Bowline Butte	92.72
4	10	014	Border Central 14	59.72
5	51	160	Minot AFB 160	-
6	18	140	Grand Forks AFB 1	-

MILL LEVY SUMMARY FOR 2005-2006

The following is a summary of the number of mills levied by school districts by county. The summary also contains the total taxable valuation of the school district and the taxable valuation per pupil. The taxable valuation per pupil is calculated by dividing the total taxable valuation by the number of children ages 6-17 reported on the 2005 school district census. The statewide average taxable valuation per pupil for the current school year is \$16,185.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board; S = specified maximum mill levy; U = unlimited mill levy; E = excess mill levy in accordance with NDCC 57-16. Of the school districts reporting a mill levy type, 185 districts have a regular mill levy, 5 districts have a

specified mill levy, 5 districts have an excess mill levy and 3 districts have an unlimited levy. Three districts did not make a levy for the 2005-06 school year. Ten districts levied less than 70 mills for general fund purposes. Six districts made no levy for general fund purposes. The total average levy for 2005-06 is 223.37 mills.

According to the data reported, no bond elections were held to establish a specified maximum general fund mill levy.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

The Other Bonding column includes Asbestos Bonding, Judgement Bonding, Remodeling Bonding and Alternative Education Program Bonding.

***** District ***** No. Name	School District Taxable Valuation	Taxable Valuation Per Pupil	General Fund Levy	Technology Levy	High School Tuition Levy	High School Transportation Levy	Judgement Levy	Asbestos Levy	Remodeling Levy	Alternative Education Program Levy	Special Reserve Fund Levy	Special Assessments Levy	Building Fund Levy	Sinking and Interest Levy	Other Bonding	Total Mills Levied
	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other	Total
STATE TOTALS	1,640,262,995	16,185	194.93	1.18	4.14	.17	.00	.29	.26	.99	.47	2.54	10.60	7.33	.48	223.37

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 01 - ADAMS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
013	Hettinger 13	6,256,269	22,750	175.60-R	5.00		7.67			8.79				10.00			207.06
COUNTY TOTALS		6,256,269	22,750	175.60	5.00		7.67			8.79				10.00			207.06

CO. 02 - BARNES

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Valley City 2	15,656,756	13,579	185.00-R	5.00	10.22					6.07	3.00	3.83	10.00	14.69		237.81
046	Litchville-Marion 46	6,323,234	34,935	154.88-R													154.88
065	North Central 65	6,208,428	40,845	150.96-R	5.00									8.86			164.82
082	Wimbledon-Courtenay 82	5,824,238	40,729	169.16-R								1.56					170.72
COUNTY TOTALS		34,012,656	20,879	170.47	3.21	4.70					2.79	1.65	1.76	6.22	6.76		197.58

CO. 03 - BENSON

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
005	Minnewaukan 5	1,488,653	18,844	174.90-R	4.73	9.45								9.45			198.53
006	Leeds 6	4,400,729	26,040	164.75-R	5.00							3.00		5.00			177.75
009	Maddock 9	3,990,031	23,471	182.96-R										10.00			192.96
016	Oberon 16	980,512	23,346	101.69-R		40.80	12.75										155.24
029	Warwick 29	1,160,259	3,933	157.72-R													157.72
030	Ft Totten 30	115,975	232	185.00-R		122.97											307.97
COUNTY TOTALS		12,136,159	9,678	166.41	2.39	5.63	1.03					1.09		6.26			182.81

CO. 04 - BILLINGS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Billings Co 1	4,988,496	42,275			40.09											40.09
COUNTY TOTALS		4,988,496	42,275			40.09											40.09

CO. 05 - BOTTINEAU

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bottineau 1	12,314,497	17,369	150.23-R	4.59									11.61			166.43
017	Westhope 17	3,709,988	28,984	151.78-R	4.77								1.11	7.16			164.82
054	Newburg-United 54	5,069,268	63,366	152.88-R		1.01								1.97			155.86
COUNTY TOTALS		21,093,753	23,003	151.14	3.52	.24							.20	8.51			163.61

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 06 - BOWMAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bowman 1	5,285,569	14,682	158.71-R										3.88			162.59
017	Rhame 17	2,571,075	42,149	147.19-R										4.67			151.86
033	Scranton 33	3,469,394	25,324	144.98-R										8.65			153.63
COUNTY TOTALS		11,326,038	20,298	151.89										5.52			157.41

CO. 07 - BURKE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
014	Bowbells 14	2,924,060	35,659	171.00-R											11.82		182.82
027	Powers Lake 27	2,006,580	17,602	187.16-R										2.29	9.17		198.62
036	Burke Central 36	3,459,604	46,128	144.81-R										9.95			154.76
COUNTY TOTALS		8,390,244	30,960	164.07										4.65	6.31		175.03

CO. 08 - BURLEIGH

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bismarck 1	159,235,829	14,534	234.56-U									10.46	10.00			255.02
025	Naughton 25	262,989	29,221	170.35-R		57.04											227.39
028	Wing 28	2,115,991	34,129	144.14-R										8.03			152.17
029	Baldwin 29	787,460	13,347	152.39-R		120.64											273.03
033	Menoken 33	1,207,574	17,008	67.71-R		92.75											160.46
035	Sterling 35	2,040,637	26,850	168.01-R		10.29	10.29										188.59
039	Apple Creek 39	2,071,446	13,628	83.75-R		198.79											282.54
045	Manning 45	233,096	6,660	219.94-S		31.99											251.93
COUNTY TOTALS		167,955,022	14,707	229.05		3.94	.13						9.92	9.58			252.61

CO. 09 - CASS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Fargo 1	204,886,521	18,060	288.19-R									4.03	26.40			318.62
002	Kindred 2	12,110,009	18,404	166.41-R						4.98			.50	9.95	15.20		197.04
004	Maple Valley 4	8,833,027	30,777	171.61-R	3.01												174.62
006	West Fargo 6	109,514,539	20,640	185.00-R	5.00	3.51					4.37	3.00	5.22	10.00	37.92		254.02
007	Mapleton 7	3,059,481	15,852	140.48-R		124.21								1.97			266.66
017	Central Cass 17	12,826,622	17,125	156.57-R											43.06		199.63
080	Page 80	3,658,493	35,519	167.07-R	3.01								2.18	5.02			177.28
097	Northern Cass 97	10,747,660	25,408	170.81-R											56.30		227.11
COUNTY TOTALS		365,636,352	19,179	239.92	1.60	2.09				.16	1.31	.90	3.86	18.18	15.03		283.05

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 10 - CAVALIER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
014	Border Central 14	2,487,448	82,915	59.72-R													59.72
019	Munich 19	3,266,616	35,507	150.50-R	3.02								.61	5.00			159.13
023	Langdon Area 23	12,478,925	23,238	160.85-R										2.94			163.79
COUNTY TOTALS		18,232,989	27,668	145.20	.54								.11	2.91			148.76

CO. 11 - DICKEY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
040	Ellendale 40	6,598,071	17,227	174.60-R								2.97		2.97	29.51		210.05
041	Oakes 41	8,141,253	16,649	185.00-R		.96						2.89	.48	19.24			208.57
COUNTY TOTALS		14,739,324	16,903	180.34		.53						2.93	.27	11.96	13.21		209.23

CO. 12 - DIVIDE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Divide County 1	6,747,080	27,427	143.17-R										9.63			152.80
COUNTY TOTALS		6,747,080	27,427	143.17										9.63			152.80

CO. 13 - DUNN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
008	Dodge 8	626,526	27,240	189.27-R	4.00				3.03			3.00		10.00			209.30
016	Killdeer 16	7,487,935	25,383	158.78-R										10.00			168.78
019	Halliday 19	1,911,249	17,862	171.68-R										10.00			181.68
037	Twin Buttes 37	25,137	335														.00
COUNTY TOTALS		10,050,847	20,102	162.74	.25				.19			.19		9.97			173.34

CO. 14 - EDDY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	New Rockford 1	5,338,816	16,478	185.00-R	5.00							3.00	.72				193.72
012	Sheyenne 12	1,537,106	21,649	185.00-R													185.00
COUNTY TOTALS		6,875,922	17,407	185.00	3.88							2.33	.56				191.77

CO. 15 - EMMONS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Hazelton-Moffit-Braddock 6	3,804,828	28,394	152.96-S										7.36	26.28		186.60
010	Bakker 10	1,058,829	34,156	99.29-S		19.44											118.73
015	Strasburg 15	3,111,824	18,413	149.11-S													149.11
036	Linton 36	5,345,770	17,527	176.14-S									.67				176.81
COUNTY TOTALS		13,321,251	20,847	157.10		1.55							.27	2.10	7.51		168.52

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 16 - FOSTER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
049	Carrington 49	12,365,237	20,271	149.50-R									1.95				151.45
COUNTY TOTALS		12,365,237	20,271	149.50									1.95				151.45

CO. 17 - GOLDEN VALLEY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Beach 3	4,054,094	18,597	148.65-R													148.65
006	Lone Tree 6	1,451,095	27,906	106.82-R		81.32						3.00					191.14
COUNTY TOTALS		5,505,189	20,390	137.62		21.43						.79					159.85

CO. 18 - GRAND FORKS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Grand Forks 1	116,001,892	17,132	214.62-U					.67				3.53	11.29			230.11
044	Larimore 44	7,037,632	14,103	180.92-R	5.00				11.37						12.79		210.08
061	Thompson 61	6,011,608	14,145	163.23-R										13.31	7.67		184.21
125	Manvel 125	3,706,128	13,331	137.09-R		145.37	10.70						.37				193.53
127	Emerado 127	2,074,452	12,203	138.05-R		145.89	7.99							1.78			293.71
128	Midway 128	5,817,784	21,468	190.57-E	5.00									10.00			205.57
129	Northwood 129	5,458,723	15,686	181.36-R	5.00									10.00	29.31		225.67
140	Grand Forks AFB 140	25,934	37														.00
COUNTY TOTALS		146,134,153	15,439	203.06	.63	5.76	.38		1.08				2.81	10.31	2.03		226.05

CO. 19 - GRANT

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
018	Roosevelt 18	2,242,598	15,683	173.40-R		8.40							.97	9.37			192.14
049	Elgin-New Leipzig 49	3,979,083	21,625	203.18-R													203.18
COUNTY TOTALS		6,221,681	19,027	192.45		3.03							.35	3.38			199.20

CO. 20 - GRIGGS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
007	Midkota 7	5,529,534	35,220	188.58-E									.36				188.94
018	Griggs County Central 18	5,884,134	20,220	190.00-R						32.29				10.00			232.29
COUNTY TOTALS		11,413,668	25,477	189.31						16.65			.17	5.16			211.29

CO. 21 - HETTINGER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mott-Regent 1	6,888,542	29,438	146.06-R										10.00			156.06
009	New England 9	4,861,960	29,466	170.57-R										4.89			175.46
COUNTY TOTALS		11,750,502	29,450	156.20										7.89			164.09

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 22 - KIDDER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
011	Pettibone-Tuttle 11	1,124,330	43,243	200.46-E													200.46
014	Robinson 14	1,151,158	42,635	176.84-R		64.05											240.89
020	Tuttle-Pettibone 20	1,321,507	77,736	184.59-R										8.04			192.63
026	Steele-Dawson 26	4,446,727	22,234	167.24-R										10.00	32.92		210.16
028	Tappen 28	1,658,047	16,919	195.00-E	5.00								1.73				201.73
COUNTY TOTALS		9,701,769	26,364	179.34	.85	7.60							.30	5.68	15.09		208.85

CO. 23 - LAMOURE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Edgeley 3	5,771,101	23,556	152.48-R										2.43	32.04		186.95
007	Kulm 7	5,612,982	45,634	155.89-R										9.90			165.79
008	LaMoire 8	5,241,991	18,655	162.15-R										10.00			172.15
011	Verona 11	2,031,564	46,172	113.21-R													113.21
COUNTY TOTALS		18,657,638	26,923	151.95										6.54	9.91		168.40

CO. 24 - LOGAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Napoleon 2	3,850,714	17,039	170.10-R										9.74			179.84
056	Gackle-Streeter 56	4,623,978	41,286	139.71-R								3.00		.97			143.68
COUNTY TOTALS		8,474,692	25,073	153.52								1.64		4.95			160.11

CO. 25 - MCHENRY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Velva 1	7,159,479	19,943	147.50-R										9.31	4.89		161.70
014	Anamoose 14	1,879,778	24,734	183.53-R		14.36								1.60			199.49
057	Drake 57	3,621,425	27,644	163.14-R		1.00						3.00		10.00			177.14
060	TGU 60	11,212,666	29,353	144.93-R										2.23			147.16
COUNTY TOTALS		23,873,348	25,183	151.50		1.28						.46		5.48	1.47		160.19

CO. 26 - MCINTOSH

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
004	Zeeland 4	2,753,777	45,896	149.24-R										1.34			150.58
009	Ashley 9	3,831,573	26,065	164.21-R		6.52							.39	4.64			175.76
019	Wishek 19	3,976,388	19,492	158.44-R					.33				3.66	4.59			167.02
COUNTY TOTALS		10,561,738	25,698	158.13		2.37			.12				1.52	3.76			165.90

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 27 - MCKENZIE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	McKenzie Co 1	9,863,061	16,745	140.21-R										3.88			144.09
002	Alexander 2	2,932,546	66,649	153.09-R										5.12			158.21
014	Yellowstone 14	1,563,428	19,543	166.30-R		24.16	4.75										195.21
018	Earl 18	489,482	32,632			16.96	4.09										21.05
019	Bowline Butte 19	420,652	84,130	64.19-R		11.89	16.64										92.72
032	Horse Creek 32	1,090,951	83,919	45.83-R		45.83	13.75										105.41
036	Mandaree 36	86,199	444	81.21-R													81.21
COUNTY TOTALS		16,446,319	17,496	132.30		6.15	1.91							3.24			143.60

CO. 28 - MCLEAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Montefiore 1	3,351,906	15,961	167.22-R										13.43			180.65
004	Washburn 4	4,898,982	17,311	142.89-R	5.00									14.29			162.18
008	Underwood 8	4,838,426	22,931	164.07-R		7.44						2.73		10.00			184.24
050	Max 50	2,946,044	19,640	154.86-R	5.00									9.99			169.85
051	Garrison 51	7,179,592	23,386	165.05-R										10.00			175.05
072	Turtle Lake-Mercer 72	4,607,206	27,424	164.96-R													164.96
085	White Shield 85	297,440	2,564	185.00-R													185.00
COUNTY TOTALS		28,119,596	19,460	160.41	1.39	1.28						.47		9.41			172.96

CO. 29 - MERCER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Hazen 3	5,775,328	9,530	185.00-R							3.99	2.99	.61	9.96			202.55
020	Golden Valley 20	1,192,422	22,082	169.74-R	3.35				.84					15.10			189.03
027	Beulah 27	9,577,756	13,683	185.29-R										20.03	11.02	2.00	218.34
COUNTY TOTALS		16,545,506	12,166	184.07	.24				.06		1.39	1.04	.21	16.16	6.38	1.16	210.72

CO. 30 - MORTON

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mandan 1	43,080,321	12,067	185.00-R	5.00									6.15	16.39	34.52	2.04 249.10
004	Little Heart 4	843,801	20,581	120.72-R		50.96	9.48				5.93						187.09
007	New Salem 7	3,879,037	12,314	159.45-R									.77	9.54	13.09		182.85
008	Sims 8	1,516,725	36,112	120.00-R		42.20	5.93										168.13
013	Hebron 13	3,756,193	24,234	166.39-R									.93	6.66			173.98
017	Sweet Briar 17	352,228	19,568	65.22-R		62.46			4.97								132.65
039	Flasher 39	3,036,812	17,255	185.00-R										10.00			195.00
048	Glen Ullin 48	4,051,363	19,292	160.93-R													160.93
COUNTY TOTALS		60,516,480	13,368	177.37	3.56	2.13	.28		.03		.08		4.49	13.19	25.41	1.45	228.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 31 - MOUNTRAIL

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	New Town 1	3,167,106	4,245	159.86-R								.63		15.79			176.28
002	Stanley 2	5,936,719	19,213	185.00-R								3.00		20.00			208.00
003	Parshall 3	3,466,428	14,877	167.41-R										10.40	12.70		190.51
COUNTY TOTALS		12,570,253	9,760	173.82								1.58		16.29	3.50		195.18

CO. 32 - NELSON

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dakota Prairie 1	9,484,748	23,477	185.00-R	4.83												189.83
066	Lakota 66	4,593,929	26,402	185.00-R					1.28	5.00				10.00			201.28
COUNTY TOTALS		14,078,677	24,358	185.00	3.25				.42	1.63				3.26			193.57

CO. 33 - OLIVER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Center-Stanton 1	4,777,434	15,511	174.87-R										5.00			179.87
COUNTY TOTALS		4,777,434	15,511	174.87										5.00			179.87

CO. 34 - PEMBINA

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Cavalier 6	8,383,369	20,598	185.00-R	5.00									12.00			202.00
012	Valley 12	3,690,799	24,123	179.10-R		13.16								4.85			197.11
019	Drayton 19	5,391,769	39,356	183.91-E		1.04							.04	12.98			197.97
043	St Thomas 43	3,107,077	27,255	180.24-R		22.53	1.61						1.29	9.02			214.69
100	North Border 100	12,176,984	24,501	184.90-R										5.00	11.95		201.85
COUNTY TOTALS		32,749,998	25,038	183.67	1.28	3.79	.15						.13	8.47	4.44		201.93

CO. 35 - PIERCE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wolford 1	1,609,044	32,181	185.00-R	5.00									10.00			200.00
005	Rugby 5	10,451,078	16,775	185.00-R	5.00								1.00	5.01			196.01
COUNTY TOTALS		12,060,122	17,920	185.00	5.00								.87	5.68			196.54

CO. 36 - RAMSEY

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Devils Lake 1	18,179,717	9,390	185.00-R		6.00			.11		6.00	3.00	4.13	10.00	9.08		223.32
002	Edmore 2	4,681,856	59,264	147.59-R										10.00			157.59
044	Starkweather 44	2,826,981	35,785	150.34-R	5.00									10.00			165.34
COUNTY TOTALS		25,688,554	12,268	174.37	.55	4.25			.08		4.25	2.12	2.92	10.00	6.43		204.96

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 37 - RANSOM

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Sheldon 2	1,401,069	18,196	175.58-R		71.37								8.65			255.60
006	Ft Ransom 6	927,596	23,785	159.93-R		80.97											240.90
019	Lisbon 19	8,685,666	15,735	185.00-R	5.00								2.52	20.00	6.03	3.06	221.61
022	Enderlin 22	5,940,531	22,002	183.99-R		2.02								5.05	37.03	14.98	243.07
COUNTY TOTALS		16,954,862	18,076	182.50	2.56	11.04							1.29	12.73	16.06	6.82	232.99

CO. 38 - RENVILLE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mohall-Lansford-Sherwood 1	10,283,775	29,382	150.15-R										10.00			160.15
026	Glenburn 26	3,591,024	19,307	132.83-R										19.49			152.32
COUNTY TOTALS		13,874,799	25,886	145.67										12.46			158.12

CO. 39 - RICHLAND

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
005	Mantador 5	1,385,962	46,199	30.54-R		115.71											146.25
008	Hankinson 8	5,207,976	18,600	170.00-R	5.00							3.00		17.00	39.30		234.30
018	Fairmount 18	4,237,833	45,083	188.07-R	5.00							3.00		13.50			209.57
028	Lidgerwood 28	3,735,487	19,059	185.00-R	5.00									19.27	12.47		221.74
037	Wahpeton 37	20,433,503	14,259	185.00-R		1.30						.15	2.55	9.79	27.53		226.32
042	Wyndmere 42	6,272,091	25,811	151.46-R	4.94							.83		9.89			167.12
044	Richland 44	5,467,514	17,140	185.00-R	5.00				4.50			3.00	.37	7.00	36.67		241.54
COUNTY TOTALS		46,740,366	18,012	174.53	2.66	4.00			.53			1.13	1.16	11.08	21.70		216.79

CO. 40 - ROLETTE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dunseith 1	1,485,154	1,787	141.40-R		8.63						.86		8.63			159.52
003	St John 3	759,113	1,698	156.66-R										20.00			176.66
004	Mt Pleasant 4	4,036,924	14,017	182.81-R		2.48						3.00	1.91	10.00	46.45	15.48	262.13
007	Belcourt 7	336,646	156														.00
029	Rolette 29	2,984,321	15,874	185.00-R	5.00									15.00			205.00
COUNTY TOTALS		9,602,158	2,451	168.61	1.55	2.38						1.39	.80	11.78	19.53	6.51	212.56

CO. 41 - SARGENT

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Milnor 2	3,626,309	12,905	170.26-R	4.83	4.69								19.85			199.63
003	North Sargent 3	3,014,453	15,700	177.98-R	4.81	4.33						2.89		14.43			204.44
006	Sargent Central 6	7,291,149	27,410	184.60-R		2.47			2.52			2.97			7.63		200.19
COUNTY TOTALS		13,931,911	18,852	179.44	2.30	3.45			1.32			2.18		8.29	3.99		200.96

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 42 - SHERIDAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Goodrich 16	1,670,052	39,763	188.55-R		2.99						3.02		5.00			199.56
019	McClusky 19	2,599,702	28,886	184.83-R										9.96			194.79
COUNTY TOTALS		4,269,754	32,347	186.29		1.17						1.18		8.02			196.66

CO. 43 - SIOUX

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Solen 3	250,941	740	188.00-R													188.00
004	Ft Yates 4	477,409	596	188.17-R													188.17
008	Selfridge 8	1,338,521	16,732	138.59-R										9.64			148.23
COUNTY TOTALS		2,066,871	1,694	156.04										6.24			162.28

CO. 44 - SLOPE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
012	Marmarth 12	1,351,251	54,050	33.30-R		30.34	4.81										68.45
032	Central Elem 32	1,381,364	69,068	28.96-R		39.09	11.58										79.63
COUNTY TOTALS		2,732,615	60,725	31.11		34.76	8.23										74.10

CO. 45 - STARK

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dickinson 1	32,202,949	10,681	185.00-R									.58	10.00	6.43	3.59	205.60
009	South Heart 9	2,874,314	11,406	148.20-R	3.93												152.13
013	Belfield 13	1,597,293	9,076	185.00-R	4.90												189.90
034	Richardton-Taylor 34	4,301,620	18,867	185.00-R	5.00									10.00			200.00
COUNTY TOTALS		40,976,176	11,162	182.42	.99								.46	8.91	5.05	2.82	200.65

CO. 46 - STEELE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	Hope 10	3,587,302	28,930	174.09-R	3.00									3.00	10.00		190.09
019	Finley-Sharon 19	4,330,867	22,915	185.00-R	5.00									10.00			200.00
COUNTY TOTALS		7,918,169	25,298	180.06	4.09									1.36	10.00		195.51

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 47 - STUTSMAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Jamestown 1	31,455,516	12,704	185.00-R		7.00			7.00	1.00	4.00		1.00	10.00	21.40		236.40
003	Medina 3	3,352,685	22,501	172.10-R										20.00			192.10
010	Pingree-Buchanan 10	3,134,243	28,493	163.87-R					1.99					7.00			172.86
014	Montpelier 14	2,467,621	25,180	180.05-R										9.73			189.78
019	Kensal 19	2,585,919	51,718	169.95-R										9.90			179.85
026	Spiritwood 26	3,091,682	181,864	140.27-R													140.27
COUNTY TOTALS		46,087,666	15,892	178.51		4.78			4.91	.68	2.73		.68	9.83	14.61		216.74

CO. 48 - TOWNER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Bisbee-Egeland 2	3,564,730	48,832	176.41-R										4.92			181.33
008	Southern 8	3,808,688	17,715	165.41-R		3.15				15.84			.60	8.00			193.00
028	North Central 28	2,401,696	31,191	170.18-R										3.00			173.18
COUNTY TOTALS		9,775,114	26,781	170.59		1.23				6.17			.23	5.65			183.87

CO. 49 - TRAILL

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Central Valley 3	6,099,276	19,932	151.66-R										10.00	13.12	.13	174.91
007	Hatton 7	3,858,703	15,192	194.02-R	5.00							3.00		10.00	18.66		230.68
009	Hillsboro 9	9,395,412	23,726	185.00-R	5.00									10.00	14.05		214.05
014	May-Port CG 14	10,840,325	19,782	180.00-R	5.00								1.00	20.00			206.00
COUNTY TOTALS		30,193,716	20,076	177.62	3.99							.38	.36	13.59	9.41	.03	205.38

CO. 50 - WALSH

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Grafton 3	9,811,124	10,889	185.00-R										20.00	38.00		243.00
005	Fordville-Lankin 5	2,912,015	29,120	163.98-R	1.92							2.88		5.75			174.53
020	Minto 20	3,923,362	19,815	178.93-R	4.97	1.99								.99			186.88
051	Nash 51	896,182	25,605	185.23-R	1.67	22.43											209.33
078	Park River 78	5,789,789	16,128	193.21-R	4.89	2.94						2.94		19.57	26.43		249.98
106	Edinburg 106	1,908,918	18,900	185.33-R								3.14		10.00			198.47
128	Adams 128	1,966,615	28,921	167.80-R								2.64		9.66			180.10
COUNTY TOTALS		27,208,005	15,442	182.41	2.02	1.65						1.34		13.53	19.33		220.28

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2005-2006

CO. 51 - WARD

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Minot 1	78,272,711	14,015	185.00-R		10.86					10.00		.30			5.00	211.16
004	Nedrose 4	5,279,928	13,822	89.02-R		108.90											197.92
007	United 7	6,790,126	10,367	185.00-R									.26	20.00	11.25		216.51
010	Bell 10	2,679,863	11,911	120.16-R		102.62	8.22										231.00
016	Sawyer 16	2,487,577	17,642	184.99-R										10.00			194.99
019	Eureka 19	945,732	21,994	49.93-R		80.89											130.82
028	Kenmare 28	6,797,510	26,974	185.00-R										10.00			195.00
041	Surrey 41	3,081,422	10,170	184.84-R										19.98			204.82
070	South Prairie 70	3,627,466	20,265	128.53-R	5.00	58.62	4.80										196.95
160	Minot AFB 160		0	-													.00
161	Lewis and Clark 161	9,242,389	26,257	159.20-R	5.00									10.00			174.20
COUNTY TOTALS		119,204,724	13,036	174.50	.54	16.69	.33				6.57		.21	3.21	.64	3.28	205.97

CO. 52 - WELLS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
025	Fessenden-Bowdon 25	7,493,949	37,470	145.45-R										7.71			153.16
035	Pleasant Valley 35	1,025,551	32,048	176.49-R		11.70	4.88							2.24			195.31
038	Harvey 38	8,570,870	19,794	181.07-R					4.89			2.94		2.94			191.84
COUNTY TOTALS		17,090,370	25,700	165.18		.70	.29		2.45			1.47		4.99			175.09

CO. 53 - WILLIAMS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Williston 1	18,248,719	7,809	238.47-U										10.00			248.47
002	Nesson 2	3,363,674	20,263	178.45-R	4.16									10.73			193.34
006	Eight Mile 6	1,481,413	9,942	175.51-R								2.03		18.90			196.44
008	New 8	7,515,886	24,970	139.70-R		62.53	2.66							1.33			206.22
015	Tioga 15	5,689,804	24,631	185.72-R										10.14			195.86
091	Wildrose-Alamo 91	1,886,384	44,914	169.64-R										9.01			178.65
099	Grenora 99	3,474,883	59,912	185.00-R										7.77			192.77
COUNTY TOTALS		41,660,763	12,686	198.79	.34	11.28	.48					.07		8.60			219.55

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2004-2005

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2005 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES ---															
---- 2004-2005 AVERAGE COST PER PUPIL ----															
CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>ADAMS</u>															
01	013	Hettinger 13	1,551,191	1,220,993	166,467	2,938,651	2,875,641	436,884	3,216	5,881	7,343	5,620	6,604	6,648	15
<u>BARNES</u>															
02	002	Valley City 2	3,120,132	3,763,482	422,811	7,306,424	7,439,669	670,658	-	3,443	5,428	6,821	4,509	5,167	9
02	046	Litchville-Marion 46	904,402	714,270	121,997	1,740,668	1,803,173	199,645	-	5,073	8,767	6,799	8,972	8,242	11
02	065	North Central 65	979,170	530,594	167,490	1,677,254	1,699,422	402,820	-	9,863	10,105	8,476	8,894	9,390	24
02	082	Wimbledon-Courtenay 82	934,717	513,879	68,491	1,584,707	1,603,294	493,792	5,839	5,325	8,715	6,769	9,862	8,427	31
<u>BENSON</u>															
03	005	Minnewaukan 5	363,162	671,880	604,815	1,639,857	1,690,116	323,287	1,746	7,662	8,483	7,894	10,448	8,511	19
03	006	Leeds 6	785,503	696,258	94,592	1,623,890	1,552,587	713,900	1,567	6,347	7,539	6,994	6,747	7,034	46
03	009	Maddock 9	715,504	813,150	130,448	1,660,616	1,671,316	428,564	9,038	6,855	7,046	7,429	6,799	7,015	26
03	016	Oberon 16	112,508	150,425	277,139	551,564	687,861	32,702	-	9,054	17,390	14,479	-	14,985	5
03	029	Warwick 29	246,843	854,014	1,286,189	2,387,047	2,535,827	296,304	-	7,638	10,790	9,625	11,579	10,598	12
03	030	Ft Totten 30	102,278	931,287	2,814,521	4,045,091	3,576,208	497,935	3,532	-	-	-	20,694	19,734	14
<u>BILLINGS</u>															
04	001	Billings Co 1	1,073,587	21,261	286,781	1,391,883	1,780,986	3,254,209	-	17,668	22,020	20,475	-	21,352	183
<u>BOTTINEAU</u>															
05	001	Bottineau 1	2,404,390	2,542,483	315,460	5,290,509	5,358,554	1,108,370	4,106	4,504	6,565	5,511	5,891	5,973	21
05	017	Westhope 17	658,995	577,788	81,349	1,318,132	1,341,520	488,411	2,012	9,699	8,647	7,405	7,879	8,129	36
05	054	Newburg-United 54	794,480	241,114	64,338	1,134,115	1,159,805	266,695	3,116	10,509	11,778	9,807	16,661	12,849	23

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ---- 2004-2005 AVERAGE COST PER PUPIL ----

CO DIST DISTRICT NO NO NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDG	KDG	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>BOWMAN</u>													
06 001 Bowman 1	1,991,305	1,359,224	120,279	3,502,189	3,138,028	1,119,544	1,611	10,109	5,908	7,541	7,463	6,793	36
06 017 Rhame 17	625,802	357,585	51,540	1,039,801	959,323	499,074	-	12,619	9,476	9,905	11,520	10,482	52
06 033 Scranton 33	1,045,827	667,105	91,681	1,804,613	1,639,877	699,559	2,221	5,085	7,131	8,894	10,004	8,242	43
<u>BURKE</u>													
07 014 Bowbells 14	622,231	307,548	96,483	1,332,104	1,274,945	499,680	-	11,554	8,448	8,683	13,863	9,939	39
07 027 Powers Lake 27	530,860	479,216	41,797	1,056,395	1,093,417	236,096	-	5,743	8,847	7,734	11,849	9,374	22
07 036 Burke Central 36	601,071	328,757	87,931	1,017,758	1,112,572	386,921	2,366	8,688	10,101	11,260	12,434	10,930	35
<u>BURLEIGH</u>													
08 001 Bismarck 1	36,254,931	33,632,466	9,256,285	79,256,253	78,592,890	10,315,575	5,586	3,737	6,397	6,288	6,732	6,257	13
08 025 Naughton 25	83,585	26,871	2,199	112,655	88,741	50,901	-	10,611	10,611	-	-	10,611	57
08 028 Wing 28	371,449	348,602	85,775	842,260	810,563	263,864	-	4,083	7,818	7,546	11,065	8,204	33
08 029 Baldwin 29	133,427	62,989	16,888	213,304	328,582	26,782	-	9,133	6,016	5,885	-	6,294	8
08 033 Menoken 33	348,822	70,418	15,804	435,044	305,307	246,949	-	-	9,648	9,928	-	9,733	81
08 035 Sterling 35	400,785	140,516	10,003	551,303	542,243	197,010	-	5,817	5,282	21,159	-	7,040	36
08 039 Apple Creek 39	408,713	193,805	3,633	606,151	646,096	174,360	-	5,004	6,899	-	-	6,673	27
08 045 Manning 45	59,895	27,095	319	87,309	109,643	34,747	-	5,480	9,303	-	-	8,539	32
<u>CASS</u>													
09 001 Fargo 1	58,024,359	33,017,087	6,964,006	98,537,217	96,157,478	22,879,706	5,886	4,926	7,248	7,369	7,819	7,274	24
09 002 Kindred 2	2,029,558	1,929,369	166,030	4,153,462	4,069,738	759,854	-	2,472	4,668	4,940	4,288	4,414	19
09 004 Maple Valley 4	1,501,162	966,940	149,162	2,617,264	2,634,730	689,317	-	7,758	9,691	5,905	7,121	8,039	26
09 006 West Fargo 6	19,131,161	16,064,371	2,526,749	38,080,618	38,288,774	3,116,114	7,147	4,436	6,111	6,683	6,652	6,235	8
09 007 Mapleton 7	724,690	344,549	66,205	1,135,444	1,106,932	221,630	-	9,189	9,143	-	-	9,146	20
09 017 Central Cass 17	2,109,284	2,443,540	241,077	4,806,401	4,671,092	1,069,056	-	3,385	4,256	4,498	5,341	4,568	23
09 080 Page 80	642,459	362,288	60,736	1,222,211	1,222,062	563,435	-	6,870	6,264	-	-	6,306	46
09 097 Northern Cass 97	1,900,487	1,276,980	172,086	3,349,553	3,302,170	438,900	-	3,324	5,861	5,487	6,017	5,673	13
<u>CAVALIER</u>													
10 014 Border Central 14	521,458	61,176	17,714	638,598	624,004	130,722	-	-	15,562	42,965	16,858	18,348	21
10 019 Munich 19	512,737	398,190	63,488	1,023,954	1,105,715	304,429	-	10,874	8,267	7,220	7,129	7,600	28
10 023 Langdon Area 23	2,036,392	1,506,581	250,857	3,793,830	3,798,152	1,141,642	2,033	6,207	7,950	4,569	6,222	6,432	30

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2004-2005 AVERAGE COST PER PUPIL -----

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
DICKEY														
11 040	Ellendale 40	1,194,548	1,049,027	190,618	2,482,072	2,461,313	318,906	1,297	3,416	6,038	4,498	6,798	5,719	13
11 041	Oakes 41	1,495,402	1,621,690	155,985	3,447,940	3,369,622	594,438	1,399	3,350	4,914	4,551	4,977	4,729	18
DIVIDE														
12 001	Divide County 1	1,398,247	997,395	204,901	2,601,391	2,582,541	735,471	14,352	6,545	8,022	7,832	7,478	7,720	28
DUNN														
13 008	Dodge 8	250,655	151,094	37,152	438,901	451,727	156,011	-	11,261	12,249	-	-	12,161	35
13 016	Killdeer 16	1,544,824	1,231,263	138,719	2,950,643	2,880,884	740,967	5,221	4,711	6,651	5,339	6,429	6,275	26
13 019	Halliday 19	396,761	172,826	40,758	610,345	742,093	241,422	-	22,106	16,144	30,269	33,039	22,113	33
13 037	Twin Buttes 37	114,121	287,467	2,144,091	2,548,047	2,577,780	-108,879	-	38,606	47,172	40,777	-	44,099	-4
EDDY														
14 001	New Rockford 1	1,072,566	1,273,548	142,151	2,561,776	2,564,237	527,354	1,169	2,925	5,101	3,560	6,070	4,814	21
14 012	Sheyenne 12	276,816	409,480	382,706	1,069,002	1,151,358	23,774	-	10,559	8,679	7,794	9,935	9,029	2
EMMONS														
15 006	Hazleton-Moffit-Braddock 6	625,974	567,162	102,965	1,296,100	1,311,637	509,694	-	5,481	8,107	5,163	8,587	7,452	39
15 010	Bakker 10	89,721	27,432	-	117,153	107,031	72,813	-	7,298	12,953	12,953	-	9,701	68
15 012	Union 12	69,478	14,032	-	83,510	88,084	115,708	-	-	-	-	-	-	131
15 015	Strasburg 15	549,941	761,528	151,706	1,463,175	1,485,851	536,975	-	6,609	6,920	6,624	6,151	6,566	36
15 036	Linton 36	1,014,595	1,168,377	216,603	2,399,576	2,413,199	375,545	1,360	4,441	5,716	6,071	6,723	6,030	16
FOSTER														
16 010	Carrington 10	1,981,194	1,911,411	210,105	4,121,913	3,980,548	1,305,050	-	3,532	5,200	4,704	5,788	5,211	33
GOLDEN VALLEY														
17 003	Beach 3	1,818,605	1,365,163	405,996	3,589,764	3,480,939	1,508,173	1,616	6,638	9,256	8,535	9,548	8,999	43
17 006	Lone Tree 6	368,438	156,435	75,368	600,242	607,652	322,799	-	-	9,114	6,718	-	8,372	53
GRAND FORKS														
18 001	Grand Forks 1	31,825,615	23,923,311	5,255,899	61,035,825	60,567,248	15,101,678	6,803	4,252	6,954	7,443	6,630	6,722	25
18 044	Larimore 44	1,628,113	1,720,691	346,344	3,712,127	3,669,704	962,447	-	2,993	6,190	4,367	5,905	5,552	26
18 061	Thompson 61	971,888	1,358,370	136,305	2,524,447	2,529,530	627,229	-	3,969	5,449	4,620	4,943	5,041	25
18 125	Manvel 125	720,308	721,695	208,395	1,658,685	1,642,298	405,168	679	5,034	5,103	4,611	-	4,958	25
18 127	Emerado 127	598,931	483,460	208,089	1,293,942	1,280,202	305,101	-	3,888	9,272	9,525	-	8,247	24
18 128	Midway 128	1,119,028	900,439	244,632	2,264,098	2,204,996	241,410	-	4,001	7,522	7,195	7,632	7,287	11
18 129	Northwood 129	1,259,567	962,003	334,906	2,556,476	2,712,965	233,058	1,907	4,970	7,334	6,539	7,810	7,213	9
18 140	Grand Forks AFB 140	-	264,760	7,359,883	7,624,643	7,624,643	-	-	-	-	-	-	-	0

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2004-2005 AVERAGE COST PER PUPIL -----

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-	GR.	GR.	GR.	GR.	PER-	
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
GRANT														
19 018	Roosevelt 18	462,878	549,602	145,878	1,193,370	1,255,363	208,982	-	4,755	4,578	7,167	-	5,467	17
19 049	Elgin-New Leipzig 49	871,551	801,600	165,051	1,916,303	1,949,289	285,108	2,687	5,233	9,815	-	8,225	8,435	15
GRIGGS														
20 007	Midkota 7	1,120,907	538,848	119,759	1,779,513	1,810,295	358,225	2,517	7,332	9,614	11,485	9,021	9,465	20
20 018	Griggs County Central 18	1,237,354	1,023,794	169,704	2,430,852	2,440,417	181,224	1,507	4,055	5,686	6,599	6,642	6,047	7
HETTINGER														
21 001	Mott-Regent 1	965,911	1,060,017	144,630	2,357,003	2,285,726	470,667	-	3,823	6,640	6,807	5,952	6,204	21
21 009	New England 9	866,362	853,062	137,375	2,287,015	2,195,976	106,173	5,730	6,060	8,468	7,663	6,976	7,535	5
KIDDER														
22 011	Pettibone-Tuttle 11	253,640	51,204	41,426	348,770	328,915	60,212	-	21,455	17,712	-	-	18,331	18
22 014	Robinson 14	277,960	24,456	33,480	337,695	366,734	84,271	-	28,864	21,385	-	-	22,216	23
22 020	Tuttle-Pettibone 20	393,125	215,343	74,532	683,001	642,808	294,198	-	-	-	22,279	14,829	16,061	46
22 026	Steele-Dawson 26	933,093	949,958	155,293	2,101,393	1,983,469	661,979	-	2,643	6,211	4,695	7,902	5,955	33
22 028	Tappen 28	383,229	491,140	88,254	968,023	897,272	244,292	-	9,524	7,559	6,542	7,754	7,572	27
LAMOURE														
23 003	Edgeley 3	896,289	805,852	160,229	1,862,371	1,814,306	604,819	-	4,036	6,707	5,432	6,590	6,264	33
23 007	Kulm 7	856,394	498,855	212,021	1,567,270	1,530,617	456,245	-	11,145	9,302	10,628	10,373	9,931	30
23 008	LaMoure 8	849,766	1,030,446	313,552	2,246,044	2,327,959	305,285	-	3,709	6,152	5,250	6,717	6,043	13
23 011	Verona 11	400,465	131,911	26,573	682,277	661,277	58,622	-	10,255	21,519	15,116	16,715	17,132	9
LOGAN														
24 002	Napoleon 2	681,360	928,432	153,290	1,783,451	1,780,203	579,276	-	2,670	5,572	5,966	7,729	6,074	33
24 056	Gackle-Streeter 56	683,338	531,617	84,647	1,301,640	1,310,959	658,799	-	7,713	9,568	8,709	10,137	9,574	50
MCHENRY														
25 001	Velva 1	1,060,522	1,332,210	185,735	2,578,467	2,656,758	342,122	-	3,382	5,509	6,077	5,648	5,517	13
25 014	Anamoose 14	375,676	416,898	70,446	886,425	886,930	252,445	-	8,863	8,132	11,581	7,007	8,043	28
25 057	Drake 57	626,627	560,250	127,431	1,403,718	1,333,945	271,328	-	6,723	8,481	6,298	8,565	8,001	20
25 060	TGU 60	1,672,730	1,488,449	176,162	3,337,341	3,156,376	1,279,661	1,698	5,245	7,105	5,753	7,485	6,878	41

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2004-2005 AVERAGE COST PER PUPIL -----

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
MCINTOSH														
26 004	Zeeland 4	446,457	194,822	75,716	716,995	726,176	258,731	-	23,108	9,951	20,948	13,629	12,271	36
26 009	Ashley 9	693,884	689,816	158,731	1,542,431	1,410,068	711,214	-	4,536	8,025	7,049	6,399	7,061	50
26 019	Wishek 19	760,116	962,645	81,981	1,804,742	1,807,621	812,389	-	4,698	6,107	6,813	6,744	6,320	45
MCKENZIE														
27 001	McKenzie Co 1	2,341,320	2,065,634	556,853	4,963,807	4,834,986	1,879,251	1,670	4,508	7,163	6,407	7,389	6,934	39
27 002	Alexander 2	524,095	267,351	117,660	909,106	963,308	467,389	-	10,107	13,907	11,784	18,295	15,095	49
27 014	Yellowstone 14	421,169	320,629	79,536	821,334	785,121	341,112	-	8,327	9,378	8,957	-	9,145	43
27 018	Earl 18	69,623	65	19,739	89,427	108,395	921,542	-	-	12,063	12,047	-	12,060	850
27 019	Bowline Butte 19	84,677	67	34,502	119,247	133,141	75,258	-	-	24,808	-	-	24,808	57
27 032	Horse Creek 32	145,246	4,545	67,090	216,880	110,548	305,001	-	-	10,198	-	-	10,198	276
27 036	Mandaree 36	232,986	925,096	4,155,809	6,572,432	6,256,927	232,324	-	23,434	26,975	25,739	25,966	26,080	4
MCLEAN														
28 001	Montefiore 1	769,622	803,907	91,479	1,665,008	1,620,799	149,821	-	4,393	6,548	5,180	7,911	6,569	9
28 004	Washburn 4	863,643	1,083,306	93,309	2,040,257	2,040,519	289,328	1,447	3,554	5,766	6,290	6,356	5,901	14
28 008	Underwood 8	964,677	850,464	111,719	1,926,860	2,261,868	362,487	5,015	6,574	9,881	7,724	9,978	8,926	16
28 050	Max 50	521,412	665,804	93,319	1,282,046	1,309,789	561,511	-	4,803	7,868	4,711	7,535	7,037	43
28 051	Garrison 51	1,442,074	1,137,280	233,139	2,812,493	2,786,942	389,972	16,023	3,824	6,847	6,607	7,301	6,802	14
28 072	Turtle Lake-Mercer 72	813,819	772,743	143,671	1,818,545	1,760,052	531,754	2,035	5,031	9,751	5,716	8,212	8,079	30
28 085	White Shield 85	155,328	526,975	410,336	1,093,734	1,207,349	94,820	-	6,543	8,679	7,843	9,136	8,320	8
MERCER														
29 003	Hazen 3	2,065,600	2,287,142	237,763	4,693,346	4,790,381	757,540	1,695	4,013	5,679	5,290	5,443	5,389	16
29 020	Golden Valley 20	266,939	196,193	57,095	535,575	638,657	227,363	-	-	-	11,047	12,305	11,971	36
29 027	Beulah 27	2,926,210	2,428,046	263,558	5,617,815	5,926,295	1,806,028	-	3,576	6,230	5,380	6,563	6,054	30
MORTON														
30 001	Mandan 1	8,557,112	10,629,608	1,741,593	20,933,644	20,981,934	1,858,740	7,351	3,580	6,072	5,671	5,810	5,792	9
30 004	Little Heart 4	143,130	91,351	-	234,481	218,906	103,417	-	5,633	5,458	5,482	-	5,474	47
30 007	New Salem 7	853,459	1,326,832	187,729	2,396,020	2,349,106	529,745	-	3,691	5,708	4,167	5,656	5,323	23
30 008	Sims 8	277,885	122,977	32,174	433,036	374,994	244,874	-	-	11,488	10,858	-	11,278	65
30 013	Hebron 13	657,138	675,905	202,907	1,535,950	1,564,695	530,503	-	9,575	7,375	5,182	12,459	8,555	34
30 017	Sweet Briar 17	38,598	16,204	457	55,739	67,978	22,559	-	5,636	5,735	5,636	-	5,681	33
30 039	Flasher 39	617,074	835,846	280,333	1,838,249	1,927,541	889,283	-	3,256	8,731	5,387	6,520	6,857	46
30 048	Glen Ullin 48	772,246	851,516	171,871	1,795,633	1,758,307	782,885	-	3,679	6,812	6,993	7,354	6,783	45

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2004-2005 AVERAGE COST PER PUPIL -----

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-	GR.	GR.	GR.	GR.	PER-	
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
<u>MOUNTRAIL</u>														
31 001	New Town 1	760,173	2,688,247	2,893,523	6,362,843	6,602,892	1,564,340	4,262	9,043	8,354	5,510	7,785	7,712	24
31 002	Stanley 2	1,316,850	1,290,165	163,154	2,820,234	2,788,269	524,680	4,591	3,637	6,828	7,605	7,411	6,867	19
31 003	Parshall 3	647,023	787,718	707,668	2,142,859	2,978,640	501,120	1,793	5,391	6,706	8,959	8,735	7,449	17
<u>NELSON</u>														
32 001	Dakota Prairie 1	1,891,922	1,001,383	196,187	3,089,491	3,079,529	999,864	1,355	3,505	6,942	6,003	7,781	6,776	32
32 066	Lakota 66	867,822	883,013	101,384	1,852,220	1,880,588	238,867	2,449	4,412	6,153	4,858	5,806	5,653	13
<u>OLIVER</u>														
33 001	Center-Stanton 1	1,248,750	1,017,629	158,878	2,465,257	2,587,194	-121,937	-	5,050	8,901	5,766	7,831	7,745	-5
<u>PEMBINA</u>														
34 001	Pembina 1	693,677	546,715	35,216	1,488,703	1,524,777	574,626	-	6,497	9,334	6,644	8,733	8,521	38
34 006	Cavalier 6	1,671,402	2,229,237	300,382	4,203,750	4,027,679	376,879	8,124	6,442	7,065	7,134	6,304	6,763	9
34 012	Valley 12	824,920	552,934	71,056	1,473,056	1,466,744	351,338	-	5,863	8,350	7,303	8,508	8,087	24
34 019	Drayton 19	1,198,355	713,790	55,203	1,967,599	1,836,690	436,658	-	9,231	9,585	7,543	10,062	9,477	24
34 027	Walhalla 27	999,367	1,078,969	150,193	2,254,529	2,386,433	461,669	-	5,545	6,893	6,490	7,822	7,023	19
34 043	St Thomas 43	704,221	441,889	89,984	1,236,094	1,199,255	364,218	-	8,065	9,664	5,675	12,130	9,603	30
34 055	Neche 55	673,574	419,182	72,470	1,294,964	1,346,563	192,937	-	9,968	14,896	8,617	15,408	13,440	14
<u>PIERCE</u>														
35 001	Wolford 1	321,883	240,474	61,250	623,607	650,669	186,741	-	-	9,537	10,064	11,023	10,224	29
35 005	Rugby 5	2,111,229	1,862,159	386,016	4,362,498	4,341,717	984,982	1,519	4,801	7,247	5,973	7,011	6,772	23
<u>RAMSEY</u>														
36 001	Devils Lake 1	4,024,315	6,467,713	2,202,775	12,701,576	12,914,158	1,326,816	4,420	3,978	5,601	6,632	6,292	5,890	10
36 002	Edmore 2	688,202	319,356	175,768	1,334,686	1,286,135	523,076	-	4,751	12,091	-	9,773	9,567	41
36 044	Starkweather 44	547,219	371,641	52,049	970,909	1,061,146	229,779	-	9,013	8,147	5,800	8,523	7,692	22
<u>RANSOM</u>														
37 002	Sheldon 2	364,240	151,878	25,822	541,939	581,790	173,741	-	6,347	9,891	-	-	9,543	30
37 006	Ft Ransom 6	228,872	87,504	21,344	362,720	339,916	32,017	-	6,733	10,943	-	-	9,890	9
37 019	Lisbon 19	1,862,883	1,819,340	139,083	3,860,351	3,735,866	336,826	-	2,859	5,002	4,676	5,568	4,970	9
37 022	Enderlin 22	1,278,118	1,003,390	130,007	2,431,194	2,401,503	537,382	-	4,285	5,493	6,622	6,474	6,004	22

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2004-2005 AVERAGE COST PER PUPIL -----

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
RENVILLE														
38 001	Mohall-Lansford-Sherwood 1	1,926,937	1,993,472	224,873	4,285,393	3,674,931	1,004,675	15,219	6,618	8,625	6,757	10,222	8,708	27
38 026	Glenburn 26	759,334	1,070,406	531,180	2,484,707	2,387,417	463,798	-	4,984	8,252	5,788	7,339	7,200	19
RICHLAND														
39 005	Mantador 5	237,373	46,784	1,021	285,178	243,264	124,266	-	-	-	-	-	-	51
39 008	Hankinson 8	1,101,729	943,178	152,152	2,197,059	2,128,069	775,791	-	3,255	5,344	3,544	7,031	5,396	36
39 018	Fairmount 18	803,651	313,559	42,009	1,159,219	1,057,041	405,152	-	4,661	8,439	6,849	8,285	7,906	38
39 028	Lidgerwood 28	708,348	799,382	136,603	1,644,333	1,613,143	600,413	-	4,910	6,432	5,854	7,757	6,718	37
39 037	Wahpeton 37	3,862,868	4,486,999	837,350	9,206,050	8,990,799	1,469,631	6,068	4,551	5,805	6,665	4,398	5,365	16
39 042	Wyndmere 42	1,075,290	809,076	78,859	1,963,225	2,018,179	1,024,470	-	4,846	7,128	5,643	5,616	6,142	51
39 044	Richland 44	1,034,393	983,214	90,523	2,108,130	2,116,592	400,010	-	2,950	5,431	3,740	5,455	4,941	19
ROLETTE														
40 001	Dunseith 1	432,904	2,352,200	2,952,848	5,737,953	5,569,444	690,907	2,237	7,608	11,849	9,460	11,968	11,211	12
40 003	St John 3	225,410	1,167,342	1,687,543	3,081,600	2,977,390	1,405,367	-	7,497	8,738	5,578	7,857	7,800	47
40 004	Mt Pleasant 4	931,574	1,054,111	390,600	2,380,265	2,290,109	232,056	32,030	6,102	6,466	5,557	6,696	6,568	10
40 007	Belcourt 7	321,360	6,173,342	10,954,474	17,485,646	19,292,042	2,435,379	9,971	5,989	8,851	8,613	10,215	9,154	13
40 029	Rolette 29	601,116	757,556	254,086	1,616,843	1,589,300	262,527	1,523	5,233	7,868	7,884	7,007	7,361	17
SARGENT														
41 002	Milnor 2	673,814	958,506	85,475	1,737,621	1,684,440	485,488	-	3,569	5,334	5,193	7,025	5,751	29
41 003	North Sargent 3	676,467	744,806	60,721	1,481,994	1,348,508	381,437	-	2,880	5,713	3,811	8,051	5,824	28
41 006	Sargent Central 6	1,230,348	903,829	137,334	2,271,511	2,198,487	171,377	-	5,133	5,756	4,240	7,256	5,988	8
SHERIDAN														
42 016	Goodrich 16	458,940	216,033	42,911	785,884	784,611	120,855	-	-	14,696	10,617	10,078	11,684	15
42 019	McClusky 19	499,063	453,069	68,785	1,021,917	1,046,355	379,253	2,298	8,144	8,671	8,812	10,861	9,384	36
SIOUX														
43 003	Solen 3	764,101	807,176	1,052,125	2,632,875	2,430,286	123,142	2,415	5,761	10,975	8,718	10,810	9,663	5
43 004	Ft Yates 4	248,341	910,515	1,712,879	2,871,736	3,148,235	-565,167	27,318	10,341	14,856	26,679	15,016	16,883	-18
43 008	Selfridge 8	245,925	539,533	525,003	1,310,461	1,132,177	745,442	-	6,459	13,502	5,892	14,736	11,983	66
SLOPE														
44 012	Marmarth 12	132,021	12,195	39,097	183,313	164,396	146,233	-	7,295	12,563	7,925	-	10,332	89
44 014	Sheets 14	78,424	12,869	23,440	114,733	113,696	33,387	-	-	38,324	-	-	38,324	29
44 032	Central Elem 32	153,731	17,766	52,350	223,847	131,551	210,586	-	-	16,960	-	-	16,960	160

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2004-2005 AVERAGE COST PER PUPIL -----

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-	GR.	GR.	GR.	GR.	PER-	
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
<u>STARK</u>														
45 001	Dickinson 1	6,428,410	9,140,238	2,420,586	18,026,915	18,083,645	1,941,664	7,269	3,787	6,783	5,529	6,174	6,147	11
45 009	South Heart 9	631,652	1,014,156	148,199	1,794,008	1,738,394	590,804	5,315	3,760	6,142	4,825	6,750	5,926	34
45 013	Belfield 13	571,571	913,342	152,454	1,637,368	1,590,814	554,384	4,171	3,984	7,111	4,415	6,140	6,045	35
45 034	Richardton-Taylor 34	1,034,575	1,074,943	320,566	2,430,085	2,424,318	390,575	7,121	4,538	6,755	5,847	7,098	6,591	16
<u>STEELE</u>														
46 010	Hope 10	805,094	466,899	36,651	1,308,644	1,292,930	481,023	-	-	-	6,092	6,119	6,110	37
46 019	Finley-Sharon 19	850,867	662,000	129,993	1,642,860	1,566,065	620,132	-	4,295	7,110	6,650	8,348	7,230	40
<u>STUTSMAN</u>														
47 001	Jamestown 1	6,255,732	8,848,528	1,384,735	16,493,451	16,577,623	3,194,939	3,215	4,140	5,926	6,248	5,256	5,596	19
47 003	Medina 3	686,489	668,383	128,862	1,517,454	1,481,291	364,439	6,043	5,172	7,473	5,395	9,066	7,218	25
47 010	Pingree-Buchanan 10	560,966	604,304	102,453	1,267,025	1,280,732	550,528	1,870	4,942	7,216	3,494	7,590	6,501	43
47 014	Montpelier 14	472,965	503,168	69,939	1,046,072	1,038,134	254,609	-	4,455	8,127	7,122	7,677	7,472	25
47 019	Kensal 19	446,563	193,319	26,495	666,377	702,755	249,764	-	4,164	11,515	7,726	9,776	9,546	36
47 026	Spiritwood 26	417,877	395	-	424,567	485,764	471,148	-	12,102	22,142	-	-	18,829	97
<u>TOWNER</u>														
48 002	Bisbee-Egeland 2	642,445	317,842	70,135	1,039,971	1,019,625	316,525	-	8,601	9,055	10,795	9,726	9,519	31
48 008	Southern 8	683,753	860,820	111,803	1,694,681	1,670,350	561,011	1,622	5,114	6,859	5,085	7,169	6,374	34
48 028	North Central 28	428,782	240,653	225,935	915,718	925,075	267,661	-	8,773	11,849	12,985	12,132	11,818	29
<u>TRAILL</u>														
49 003	Central Valley 3	939,537	908,543	76,372	1,924,452	1,939,303	648,118	1,597	4,155	5,479	4,297	6,627	5,553	33
49 007	Hatton 7	862,284	933,470	115,515	1,936,269	1,974,989	197,395	-	5,062	7,414	4,902	8,542	7,050	10
49 009	Hillsboro 9	1,418,238	1,201,007	445,311	3,088,548	3,262,904	225,451	1,500	2,777	6,190	5,502	6,247	5,821	7
49 014	May-Port CG 14	2,170,456	1,580,120	166,585	3,921,286	4,009,826	877,626	1,573	3,323	5,223	6,703	6,630	5,790	22
<u>WALSH</u>														
50 003	Grafton 3	2,121,030	3,025,477	840,862	5,987,369	5,497,676	1,822,345	1,059	4,589	5,013	4,320	4,443	4,606	33
50 020	Minto 20	720,905	857,769	72,014	1,650,688	1,622,201	630,966	-	3,151	7,466	5,433	6,085	6,270	39
50 039	Lankin 39	183,808	207,536	91,203	494,547	501,026	4,944	-	-	8,908	-	-	8,908	1
50 051	Nash 51	225,698	53,073	21,065	299,836	290,687	31,694	-	21,172	8,767	22,251	-	12,773	11
50 078	Park River 78	1,203,621	1,464,953	288,325	3,004,563	2,964,398	1,039,598	-	3,003	5,953	5,033	6,674	5,635	35
50 079	Fordville 79	330,458	284,463	51,566	666,487	611,171	130,086	-	5,043	-	6,517	7,007	6,633	21
50 106	Edinburg 106	371,553	552,632	18,125	952,872	979,991	158,079	-	3,360	6,606	5,553	6,619	6,132	16
50 128	Adams 128	347,365	323,901	124,069	874,915	884,012	325,487	1,614	-	6,639	7,534	-	6,899	37

--- 2004-2005 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2004-2005 AVERAGE COST PER PUPIL -----

CO DIST DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-	
NO NO NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT	
<u>WARD</u>														
51 001	Minot 1	27,543,687	22,104,357	4,147,831	53,830,584	51,784,884	10,573,095	8,090	3,274	7,211	7,932	6,080	6,642	20
51 004	Nedrose 4	1,043,578	860,469	136,010	2,094,326	1,995,575	526,985	-	4,433	4,048	6,464	-	4,615	26
51 007	United 7	1,220,516	1,936,129	186,083	3,343,698	3,449,565	138,924	3,538	2,882	5,540	3,865	5,467	5,030	4
51 010	Bell 10	558,273	547,726	54,506	1,160,506	1,119,961	68,195	-	3,586	4,634	5,939	-	4,693	6
51 016	Sawyer 16	454,815	547,480	91,601	1,095,968	1,162,243	246,644	-	5,416	8,427	8,488	8,466	8,207	21
51 019	Eureka 19	125,975	21,105	5,427	152,507	172,183	116,317	-	-	11,965	-	-	11,965	68
51 028	Kenmare 28	1,372,698	990,749	186,528	2,549,975	2,515,389	662,726	-	3,127	7,781	7,896	7,463	7,321	26
51 041	Surrey 41	552,994	1,456,368	136,555	2,149,272	2,158,178	267,706	3,967	3,268	5,053	5,348	5,762	5,198	12
51 070	South Prairie 70	762,481	600,224	56,606	1,520,322	1,354,546	442,302	-	5,335	6,841	7,745	-	6,771	33
51 160	Minot AFB 160	15,135	407,426	10,416,519	11,142,518	10,809,047	369,603	-	-	-	-	-	-	3
51 161	Lewis and Clark 161	1,456,972	1,441,548	180,158	3,078,677	3,231,195	796,358	1,635	5,890	6,591	6,615	8,421	7,048	25
<u>WELLS</u>														
52 025	Fessenden-Bowdon 25	1,110,360	800,007	119,199	2,058,168	1,947,072	557,938	5,632	6,945	9,777	7,620	8,324	8,650	29
52 035	Pleasant Valley 35	184,820	85,513	20,912	293,245	324,544	102,574	4,370	11,916	10,020	10,403	-	10,333	32
52 038	Harvey 38	1,812,808	1,490,053	215,411	3,554,792	3,623,099	444,977	-	4,247	6,657	5,473	7,062	6,454	12
52 039	Sykes 39	436,045	296,172	115,388	847,605	926,816	49,274	-	-	16,470	12,549	15,219	14,967	5
<u>WILLIAMS</u>														
53 001	Williston 1	5,495,997	8,087,476	2,056,828	15,653,362	15,669,533	2,742,542	6,252	3,830	5,910	6,198	5,494	5,689	18
53 002	Nesson 2	740,188	666,452	100,699	1,527,339	1,491,658	368,304	-	4,848	7,442	7,046	8,530	7,632	25
53 006	Eight Mile 6	622,477	938,149	1,224,840	2,794,146	2,691,546	1,351,023	-	9,982	10,416	8,401	13,335	10,938	50
53 008	New 8	1,656,725	650,936	168,270	2,484,832	2,392,783	888,336	-	3,651	7,340	7,011	-	6,753	37
53 015	Tioga 15	1,415,479	818,809	122,825	2,357,114	2,299,002	394,339	1,800	4,370	7,504	7,713	9,232	7,993	17
53 091	Wildrose-Alamo 91	401,339	175,785	51,468	636,342	686,828	85,266	-	-	16,744	13,612	15,203	15,382	12
53 099	Grenora 99	698,124	233,677	52,088	986,889	1,082,951	430,729	-	6,299	12,371	3,555	21,542	12,833	40

2004-2005 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel is provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported.

Fund Group 1 expenditures for all functions. COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2004-2005 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	I N S T R U C T I O N			A D M I N I S T R A T I O N		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
11	550 AND UP	57,971.45	243,199,632.30 4,195.16 56.70	27,959,006.06 482.29 6.52	30,847,219.61 532.11 7.19	22,180,046.38 382.60 5.17	20,146,471.53 347.52 4.70	36,020,425.90 621.35 8.40
1	500 - 549	1,456.85	5,180,884.91 3,556.22 57.62	448,175.09 307.63 4.98	413,159.54 283.60 4.60	486,696.31 334.07 5.41	553,336.67 379.82 6.15	734,112.44 503.90 8.17
1	400 - 499	1,226.64	4,097,706.53 3,340.59 55.08	447,258.82 364.62 6.01	364,455.05 297.12 4.90	369,835.19 301.50 4.97	467,298.67 380.96 6.28	590,999.52 481.80 7.94
2	300 - 399	1,810.27	5,797,942.49 3,202.81 50.75	582,158.15 321.59 5.10	646,703.38 357.24 5.66	465,622.37 257.21 4.08	893,158.58 493.38 7.82	1,124,110.56 620.96 9.84
13	200 - 299	8,273.84	29,746,317.22 3,595.23 51.89	2,400,582.82 290.14 4.19	3,707,883.90 448.15 6.47	2,751,861.52 332.60 4.80	3,745,265.17 452.66 6.53	5,379,196.39 650.15 9.38
9	150 - 199	3,950.74	15,049,170.65 3,809.20 51.74	1,219,856.24 308.77 4.19	2,425,001.38 613.81 8.34	1,385,393.01 350.67 4.76	2,131,475.85 539.51 7.33	2,833,035.66 717.09 9.74
15	120 - 149	5,350.16	21,779,650.41 4,070.84 50.07	1,810,725.73 338.44 4.16	3,148,774.96 588.54 7.24	2,144,949.77 400.91 4.93	3,349,698.91 626.09 7.70	4,093,126.28 765.05 9.41
21	100 - 119	6,352.15	24,545,428.61 3,864.11 48.16	1,399,898.40 220.38 2.75	4,083,589.73 642.87 8.01	2,637,477.74 415.21 5.18	3,949,159.30 621.70 7.75	5,056,786.25 796.07 9.92
21	75 - 99	5,036.48	20,132,241.57 3,997.28 50.32	809,233.27 160.67 2.02	3,126,524.13 620.78 7.81	1,912,219.59 379.67 4.78	3,415,775.08 678.21 8.54	4,049,296.99 803.99 10.12
25	50 - 74	4,391.55	20,085,244.39 4,573.61 47.21	1,120,511.25 255.15 2.63	3,827,527.52 871.57 9.00	1,843,007.00 419.67 4.33	3,902,948.52 888.74 9.17	4,281,468.51 974.93 10.06
31	25 - 49	3,543.34	20,471,137.63 5,777.36 47.39	953,855.62 269.20 2.21	3,986,459.57 1,125.06 9.23	1,484,011.85 418.82 3.44	5,617,038.47 1,585.24 13.00	3,831,279.68 1,081.26 8.87
15	24 OR LESS	886.34	6,189,272.61 6,982.96 46.07	143,509.56 161.91 1.07	1,221,196.65 1,377.80 9.09	343,827.02 387.92 2.56	1,795,072.96 2,025.26 13.36	1,147,375.43 1,294.51 8.54
165	HS TOTAL	100,249.81	416,274,629.32 4,152.37 53.59	39,294,771.01 391.97 5.06	57,798,495.42 576.54 7.44	38,004,947.75 379.10 4.89	49,966,699.71 498.42 6.43	69,141,213.61 689.69 8.90
34	ELEM TOTAL	2,155.80	9,851,228.92 4,569.64 36.01	545,152.34 252.88 1.99	1,697,342.59 787.34 6.20	634,528.20 294.34 2.32	2,595,348.78 1,203.89 9.49	2,585,847.17 1,199.48 9.45
7	RURAL TOTAL	36.50	236,359.20 6,475.59 32.28	0.00 0.00 0.00	69,883.74 1,914.62 9.55	0.00 0.00 0.00	65,368.29 1,790.91 8.93	46,789.63 1,281.91 6.39
4	NONOPERATING	0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	246,423.30 0.00 1.31	12,976.08 0.00 0.07
210	GRAND TOTAL	102,442.11	426,362,217.44 4,161.98 51.76	39,839,923.35 388.90 4.84	59,565,721.75 581.46 7.23	38,639,475.95 377.18 4.69	52,873,840.08 516.13 6.42	71,786,826.49 700.76 8.72

STATEWIDE SUMMARY OF 2004-2005 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
11	550 AND UP	9,825,222.76 169.48 2.29	7,948,377.72 137.11 1.85	8,757,437.14 151.06 2.04	22,026,369.32 379.95 5.14	428,910,208.72	7,398.65	6,561.04
1	500 - 549	346,188.47 237.63 3.85	0.00 0.00 0.00	321,091.81 220.40 3.57	507,153.27 348.12 5.64	8,990,798.51	6,171.40	5,365.25
1	400 - 499	197,146.94 160.72 2.65	0.00 0.00 0.00	275,596.03 224.68 3.70	629,372.31 513.09 8.46	7,439,669.06	6,065.08	5,166.60
2	300 - 399	482,335.93 266.44 4.22	0.00 0.00 0.00	455,436.10 251.58 3.99	976,503.94 539.42 8.55	11,423,971.50	6,310.65	5,253.19
13	200 - 299	3,430,745.08 414.65 5.98	54,420.31 6.58 0.09	1,929,810.85 233.24 3.37	4,184,789.18 505.79 7.30	57,330,872.44	6,929.17	5,768.92
9	150 - 199	1,558,712.45 394.54 5.36	72,063.07 18.24 0.25	844,697.50 213.81 2.90	1,566,717.80 396.56 5.39	29,086,123.61	7,362.20	6,339.05
15	120 - 149	2,710,733.74 506.66 6.23	299,318.28 55.95 0.69	1,560,164.34 291.61 3.59	2,603,201.94 486.57 5.98	43,500,344.36	8,130.66	6,789.88
21	100 - 119	3,679,657.34 579.28 7.22	178,019.88 28.03 0.35	1,902,331.12 299.48 3.73	3,532,751.79 556.15 6.93	50,965,100.16	8,023.28	6,560.35
21	75 - 99	2,923,430.72 580.45 7.31	13,825.38 2.75 0.03	1,243,888.06 246.98 3.11	2,384,338.34 473.41 5.96	40,010,773.13	7,944.19	6,640.61
25	50 - 74	2,817,447.38 641.56 6.62	777,015.35 176.93 1.83	1,200,225.80 273.30 2.82	2,684,812.76 611.36 6.31	42,540,208.48	9,686.83	7,983.67
31	25 - 49	2,788,831.75 787.06 6.46	10,182.00 2.87 0.02	775,890.70 218.97 1.80	3,275,004.68 924.27 7.58	43,193,691.95	12,190.11	10,256.93
15	24 OR LESS	725,775.35 818.85 5.40	336,467.75 379.61 2.50	245,587.26 277.08 1.83	1,285,487.46 1,450.33 9.57	13,433,572.05	15,156.23	12,230.36
165	HS TOTAL	31,486,227.91 314.08 4.05	9,689,689.74 96.66 1.25	19,512,156.71 194.64 2.51	45,656,502.79 455.43 5.88	776,825,333.97	7,748.90	6,688.10
34	ELEM TOTAL	2,150,509.73 997.55 7.86	148,713.48 68.98 0.54	222,428.61 103.18 0.81	6,924,428.17 3,212.00 25.31	27,355,527.99	12,689.27	8,307.56
7	RURAL TOTAL	88,460.80 2,423.58 12.08	0.00 0.00 0.00	0.00 0.00 0.00	225,279.20 6,172.03 30.77	732,140.86	0.00	0.00
4	NONOPERATING	387,963.24 0.00 2.07	0.00 0.00 0.00	0.00 0.00 0.00	18,117,675.00 0.00 96.55	18,765,037.62	0.00	0.00
210	GRAND TOTAL	34,113,161.68 333.00 4.14	9,838,403.22 96.04 1.19	19,734,585.32 192.64 2.40	70,923,885.16 692.33 8.61	823,678,040.44	8,040.42	6,726.41

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
50 128	Adams 128		85.09	331,951.00	5,857.86	97,296.67	21,597.95	68,507.89	61,782.50
		.00		3,901.18	68.84	1,143.46	253.82	805.12	726.08
				37.55	.66	11.01	2.44	7.75	6.99
27 002	Alexander 2		55.68	465,447.75	3,173.50	91,215.87	4,615.92	140,048.82	135,989.36
		23.00		8,359.33	57.00	1,638.22	82.90	2,515.24	2,442.34
				48.32	.33	9.47	.48	14.54	14.12
25 014	Anamoose 14		86.05	389,900.23	.00	97,700.37	39,053.49	90,594.16	74,854.86
		42.93		4,531.09	.00	1,135.39	453.85	1,052.81	869.90
				43.96	.00	11.02	4.40	10.21	8.44
08 039	Apple Creek 39		50.42	208,791.37	.00	50,070.87	.00	25,067.70	52,532.41
		.00		4,141.04	.00	993.08	.00	497.18	1,041.90
				32.32	.00	7.75	.00	3.88	8.13
26 009	Ashley 9		165.60	746,014.95	10,476.35	102,885.31	47,924.39	125,827.87	136,194.80
		66.38		4,504.92	63.26	621.29	289.40	759.83	822.43
				52.91	.74	7.30	3.40	8.92	9.66
15 010	Bakker 10		5.79	25,866.40	2,216.12	1,495.85	1,000.00	12,589.20	12,998.94
		.00		4,467.43	382.75	258.35	172.71	2,174.30	2,245.07
				24.17	2.07	1.40	.93	11.76	12.14
08 029	Baldwin 29		20.50	60,747.09	15,952.98	19,191.73	.00	12,019.78	21,119.09
		.00		2,963.27	778.19	936.18	.00	586.33	1,030.20
				18.49	4.86	5.84	.00	3.66	6.43
17 003	Beach 3		303.02	1,556,588.29	152,496.00	363,176.31	233,282.90	175,845.33	245,588.39
		128.28		5,136.92	503.25	1,198.52	769.86	580.31	810.47
				44.72	4.38	10.43	6.70	5.05	7.06
40 007	Belcourt 7		1,781.92	10,086,304.74	1,100,988.76	2,716,045.08	570,633.54	1,395,914.59	442,164.08
		592.12		5,660.36	617.87	1,524.22	320.24	783.38	248.14
				52.28	5.71	14.08	2.96	7.24	2.29
45 013	Belfield 13		235.51	860,417.58	1,817.49	188,017.02	92,207.45	118,732.96	162,384.73
		105.33		3,653.42	7.72	798.34	391.52	504.15	689.50
				54.09	.11	11.82	5.80	7.46	10.21
51 010	Bell 10		150.23	410,114.18	49,302.44	57,663.85	.00	95,237.40	92,781.82
		.00		2,729.91	328.18	383.84	.00	633.94	617.60
				36.62	4.40	5.15	.00	8.50	8.28
29 027	Beulah 27		809.34	2,792,119.57	395,838.18	438,589.26	221,341.11	538,166.61	513,805.21
		311.51		3,449.87	489.09	541.91	273.48	664.95	634.84
				47.11	6.68	7.40	3.73	9.08	8.67
04 001	Billings Co 1		54.46	585,143.93	32,138.27	132,817.00	42,254.45	136,467.11	234,001.55
		.00		10,744.47	590.13	2,438.80	775.88	2,505.82	4,296.76
				32.86	1.80	7.46	2.37	7.66	13.14

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
50 128	Adams 128	69,454.00	.00	27,497.31	200,066.68	884,011.86	10,389.14	6,898.51
		816.24	.00	323.16	2,351.24			
		7.86	.00	3.11	22.63			
27 002	Alexander 2	44,630.07	.00	5,443.13	72,743.94	963,308.36	17,300.80	15,095.03
		801.55	.00	97.76	1,306.46			
		4.63	.00	.57	7.55			
25 014	Anamoose 14	43,675.48	.00	21,616.93	129,533.99	886,929.51	10,307.14	8,043.03
		507.56	.00	251.21	1,505.33			
		4.92	.00	2.44	14.60			
08 039	Apple Creek 39	1,572.50	.00	.00	308,060.91	646,095.76	12,814.28	6,673.19
		31.19	.00	.00	6,109.90			
		.24	.00	.00	47.68			
26 009	Ashley 9	104,832.71	.00	44,898.15	91,013.49	1,410,068.02	8,514.90	7,061.13
		633.05	.00	271.12	549.60			
		7.43	.00	3.18	6.45			
15 010	Bakker 10	13,213.02	.00	.00	37,651.72	107,031.25	18,485.54	9,700.61
		2,282.04	.00	.00	6,502.89			
		12.35	.00	.00	35.18			
08 029	Baldwin 29	1,558.00	.00	.00	197,993.54	328,582.21	16,028.40	6,294.18
		76.00	.00	.00	9,658.22			
		.47	.00	.00	60.26			
17 003	Beach 3	153,680.99	224,641.53	82,400.90	293,238.33	3,480,938.97	11,487.49	8,999.33
		507.16	741.34	271.93	967.72			
		4.41	6.45	2.37	8.42			
40 007	Belcourt 7	1,128,063.20	100,547.36	419,252.97	1,332,127.94	19,292,042.26	10,826.55	9,154.20
		633.06	56.43	235.28	747.58			
		5.85	.52	2.17	6.91			
45 013	Belfield 13	56,677.66	.00	37,887.31	72,671.61	1,590,813.81	6,754.76	6,044.66
		240.66	.00	160.87	308.57			
		3.56	.00	2.38	4.57			
51 010	Bell 10	64,100.79	.00	4,672.13	346,088.06	1,119,960.67	7,454.97	4,693.47
		426.68	.00	31.10	2,303.72			
		5.72	.00	.42	30.90			
29 027	Beulah 27	282,461.10	.00	212,455.70	531,518.44	5,926,295.18	7,322.38	6,054.14
		349.00	.00	262.50	656.73			
		4.77	.00	3.58	8.97			
04 001	Billings Co 1	272,487.04	.00	5,134.48	340,542.34	1,780,986.17	32,702.65	21,351.86
		5,003.43	.00	94.28	6,253.07			
		15.30	.00	.29	19.12			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
48 002 Bisbee-Egeland 2		83.38	464,255.72	4,269.80	104,866.96	48,332.50	96,888.33	75,065.67
	42.21		5,567.95	51.21	1,257.70	579.67	1,162.01	900.28
			45.53	.42	10.28	4.74	9.50	7.36
08 001 Bismarck 1		11,324.85	44,806,493.25	5,089,768.79	4,997,575.20	4,101,417.84	4,239,150.03	7,627,090.67
	3,650.44		3,956.48	449.43	441.29	362.16	374.32	673.48
			57.01	6.48	6.36	5.22	5.39	9.70
10 014 Border Central 14		25.26	224,658.19	5,076.22	84,191.14	21,942.62	61,958.73	65,652.61
	12.02		8,893.83	200.96	3,332.98	868.67	2,452.84	2,599.07
			36.00	.81	13.49	3.52	9.93	10.52
05 001 Bottineau 1		770.84	3,122,765.29	203,004.10	348,250.69	157,051.94	325,311.87	448,204.41
	291.56		4,051.12	263.35	451.78	203.74	422.02	581.45
			58.28	3.79	6.50	2.93	6.07	8.36
07 014 Bowbells 14		82.78	487,288.24	2,161.00	81,902.34	17,656.31	116,666.50	117,116.90
	20.79		5,886.55	26.11	989.40	213.29	1,409.36	1,414.80
			38.22	.17	6.42	1.38	9.15	9.19
27 019 Bowline Butte 19		2.50	34,493.50	.00	11,559.15	.00	8,672.05	7,296.18
	.00		13,797.40	.00	4,623.66	.00	3,468.82	2,918.47
			25.91	.00	8.68	.00	6.51	5.48
06 001 Bowman 1		403.74	1,712,982.32	45,440.46	204,608.88	182,540.87	192,623.44	404,298.97
	150.20		4,242.79	112.55	506.78	452.12	477.10	1,001.38
			54.59	1.45	6.52	5.82	6.14	12.88
07 036 Burke Central 36		90.54	671,657.43	.00	103,783.95	.00	121,217.28	92,963.25
	30.76		7,418.35	.00	1,146.28	.00	1,338.83	1,026.76
			60.37	.00	9.33	.00	10.90	8.36
16 010 Carrington 10		611.13	2,090,220.75	87,402.26	219,952.72	202,714.66	192,671.14	391,547.99
	201.92		3,420.26	143.02	359.91	331.70	315.27	640.70
			52.51	2.20	5.53	5.09	4.84	9.84
34 006 Cavalier 6		502.23	2,351,996.77	90,566.27	227,358.02	143,531.95	332,481.02	250,767.39
	202.85		4,683.11	180.33	452.70	285.79	662.01	499.31
			58.40	2.25	5.64	3.56	8.25	6.23
33 001 Center-Stanton 1		279.73	1,342,679.10	14,814.58	151,980.55	186,562.35	191,852.60	278,557.28
	112.45		4,799.91	52.96	543.31	666.94	685.85	995.81
			51.90	.57	5.87	7.21	7.42	10.77
09 017 Central Cass 17		822.77	2,314,513.44	164,211.88	271,263.27	203,205.10	414,991.21	390,434.03
	241.90		2,813.07	199.58	329.70	246.98	504.38	474.54
			49.55	3.52	5.81	4.35	8.88	8.36
44 032 Central Elem 32		4.00	34,467.49	.00	9,010.09	.00	11,466.19	12,895.65
	.00		8,616.87	.00	2,252.52	.00	2,866.55	3,223.91
			26.20	.00	6.85	.00	8.72	9.80

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
48 002	Bisbee-Egeland 2	48,446.63	.00	18,321.30	159,177.59	1,019,624.50	12,228.65	9,518.82
		581.03	.00	219.73	1,909.06			
		4.75	.00	1.80	15.61			
08 001	Bismarck 1	1,412,825.08	1,620,220.65	2,350,432.77	2,347,915.89	78,592,890.17	6,939.86	6,257.17
		124.75	143.07	207.55	207.32			
		1.80	2.06	2.99	2.99			
10 014	Border Central 14	36,737.67	.00	14,772.76	109,014.00	624,003.94	24,703.24	18,348.36
		1,454.38	.00	584.83	4,315.68			
		5.89	.00	2.37	17.47			
05 001	Bottineau 1	361,402.28	.00	181,020.35	211,542.92	5,358,553.85	6,951.58	5,973.47
		468.84	.00	234.84	274.43			
		6.74	.00	3.38	3.95			
07 014	Bowbells 14	39,171.96	320,494.63	25,637.54	66,849.64	1,274,945.06	15,401.61	9,939.49
		473.21	3,871.64	309.71	807.56			
		3.07	25.14	2.01	5.24			
27 019	Bowline Butte 19	49,039.21	.00	.00	22,081.38	133,141.47	53,256.59	24,808.35
		19,615.68	.00	.00	8,832.55			
		36.83	.00	.00	16.58			
06 001	Bowman 1	127,059.99	.00	187,115.42	81,357.79	3,138,028.14	7,772.40	6,792.73
		314.71	.00	463.46	201.51			
		4.05	.00	5.96	2.59			
07 036	Burke Central 36	73,440.45	.00	25,406.26	24,103.62	1,112,572.24	12,288.18	10,930.22
		811.14	.00	280.61	266.22			
		6.60	.00	2.28	2.17			
16 010	Carrington 10	283,004.25	.00	124,338.50	388,695.51	3,980,547.78	6,513.42	5,210.85
		463.08	.00	203.46	636.03			
		7.11	.00	3.12	9.76			
34 006	Cavalier 6	186,488.21	54,420.31	117,992.12	272,076.65	4,027,678.71	8,019.59	6,763.24
		371.32	108.36	234.94	541.74			
		4.63	1.35	2.93	6.76			
33 001	Center-Stanton 1	204,091.89	.00	72,831.89	143,823.60	2,587,193.84	9,248.90	7,744.78
		729.60	.00	260.36	514.15			
		7.89	.00	2.82	5.56			
09 017	Central Cass 17	252,196.65	.00	172,950.70	487,325.28	4,671,091.56	5,677.28	4,568.25
		306.52	.00	210.21	592.30			
		5.40	.00	3.70	10.43			
44 032	Central Elem 32	10,530.00	.00	.00	53,181.08	131,550.50	32,887.63	16,959.86
		2,632.50	.00	.00	13,295.27			
		8.00	.00	.00	40.43			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
49 003	Central Valley 3	291.60	944,329.70	81,982.50	113,189.20	75,735.96	187,131.14	216,945.23
		101.39	3,238.44	281.15	388.17	259.73	641.74	743.98
			48.69	4.23	5.84	3.91	9.65	11.19
32 001	Dakota Prairie 1	328.80	1,316,310.85	116,640.95	173,869.08	231,489.45	172,735.55	216,879.94
		113.92	4,003.38	354.75	528.80	704.04	525.35	659.61
			42.74	3.79	5.65	7.52	5.61	7.04
36 001	Devils Lake 1	1,940.15	6,892,551.94	946,517.27	1,306,522.81	441,658.12	611,689.84	1,228,479.81
		673.62	3,552.59	487.86	673.41	227.64	315.28	633.19
			53.37	7.33	10.12	3.42	4.74	9.51
45 001	Dickinson 1	2,630.16	10,718,524.64	861,334.39	1,188,622.87	1,052,660.57	983,307.38	1,362,763.37
		870.25	4,075.24	327.48	451.92	400.23	373.86	518.13
			59.27	4.76	6.57	5.82	5.44	7.54
12 001	Divide County 1	284.24	1,239,013.37	125,312.06	186,472.69	145,311.41	263,099.93	235,211.17
		123.57	4,359.04	440.87	656.04	511.23	925.63	827.51
			47.98	4.85	7.22	5.63	10.19	9.11
13 008	Dodge 8	31.33	220,723.82	.00	41,402.63	19,309.79	43,024.39	56,533.84
		.00	7,045.13	.00	1,321.50	616.34	1,373.26	1,804.46
			48.86	.00	9.17	4.27	9.52	12.52
25 057	Drake 57	134.14	604,001.44	46,988.16	100,855.83	54,765.99	141,645.23	125,004.04
		46.02	4,502.77	350.29	751.87	408.27	1,055.95	931.89
			45.28	3.52	7.56	4.11	10.62	9.37
34 019	Drayton 19	159.91	941,825.85	118,127.78	81,295.10	51,553.29	173,297.84	149,439.51
		65.01	5,889.72	738.71	508.38	322.39	1,083.72	934.52
			51.28	6.43	4.43	2.81	9.44	8.14
40 001	Dunseith 1	425.10	2,876,142.68	368,137.18	502,224.26	174,619.54	405,875.79	438,630.09
		139.23	6,765.80	866.00	1,181.43	410.77	954.78	1,031.83
			51.64	6.61	9.02	3.14	7.29	7.88
27 018	Earl 18	5.00	31,791.10	.00	7,173.23	.00	13,010.09	8,325.95
		.00	6,358.22	.00	1,434.65	.00	2,602.02	1,665.19
			29.33	.00	6.62	.00	12.00	7.68
23 003	Edgeley 3	237.18	854,507.51	76,900.01	121,503.62	79,866.28	158,643.93	194,242.89
		85.47	3,602.78	324.23	512.28	336.73	668.88	818.97
			47.10	4.24	6.70	4.40	8.74	10.71
50 106	Edinburg 106	133.47	509,352.09	27,241.97	55,385.50	7,064.96	116,610.30	102,813.75
		48.79	3,816.23	204.11	414.97	52.93	873.68	770.31
			51.98	2.78	5.65	.72	11.90	10.49
36 002	Edmore 2	98.64	549,219.92	34,699.18	123,549.00	37,483.49	92,457.62	106,284.48
		63.04	5,567.92	351.78	1,252.52	380.00	937.32	1,077.50
			42.70	2.70	9.61	2.91	7.19	8.26

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
49 003	Central Valley 3	83,748.71	.00	104,121.75	132,119.07	1,939,303.26	6,650.56	5,553.20
		287.20	.00	357.07	453.08			
		4.32	.00	5.37	6.81			
32 001	Dakota Prairie 1	287,667.78	.00	141,430.34	422,504.82	3,079,528.76	9,365.96	6,775.93
		874.90	.00	430.14	1,284.99			
		9.34	.00	4.59	13.72			
36 001	Devils Lake 1	579,934.63	.00	434,624.86	472,178.56	12,914,157.84	6,656.27	5,889.97
		298.91	.00	224.02	243.37			
		4.49	.00	3.37	3.66			
45 001	Dickinson 1	422,682.62	.00	408,034.53	1,085,714.23	18,083,644.60	6,875.49	6,146.86
		160.71	.00	155.14	412.79			
		2.34	.00	2.26	6.00			
12 001	Divide County 1	258,530.53	.00	83,725.36	45,864.67	2,582,541.19	9,085.78	7,720.31
		909.55	.00	294.56	161.36			
		10.01	.00	3.24	1.78			
13 008	Dodge 8	27,952.81	.00	484.51	42,294.95	451,726.74	14,418.34	12,160.69
		892.21	.00	15.46	1,349.98			
		6.19	.00	.11	9.36			
25 057	Drake 57	100,289.01	.00	34,958.45	125,437.08	1,333,945.23	9,944.43	8,001.05
		747.64	.00	260.61	935.12			
		7.52	.00	2.62	9.40			
34 019	Drayton 19	83,784.05	.00	80,274.79	157,091.67	1,836,689.88	11,485.77	9,477.45
		523.95	.00	502.00	982.38			
		4.56	.00	4.37	8.55			
40 001	Dunseith 1	171,608.17	.00	193,478.14	438,727.73	5,569,443.58	13,101.49	11,210.61
		403.69	.00	455.14	1,032.06			
		3.08	.00	3.47	7.88			
27 018	Earl 18	16,867.44	.00	.00	31,227.13	108,394.94	21,678.99	12,060.07
		3,373.49	.00	.00	6,245.43			
		15.56	.00	.00	28.81			
23 003	Edgeley 3	141,710.01	.00	78,635.03	108,296.69	1,814,305.97	7,649.49	6,263.87
		597.48	.00	331.54	456.60			
		7.81	.00	4.33	5.97			
50 106	Edinburg 106	54,690.13	.00	40,310.91	66,520.99	979,990.60	7,342.40	6,132.23
		409.76	.00	302.02	498.40			
		5.58	.00	4.11	6.79			
36 002	Edmore 2	75,052.53	.00	37,210.86	230,177.69	1,286,134.77	13,038.67	9,567.05
		760.87	.00	377.24	2,333.51			
		5.84	.00	2.89	17.90			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
53 006	Eight Mile 6		219.42	1,296,970.60	108,620.37	636,973.47	107,015.82	201,411.98	48,937.08
		66.96		5,910.90	495.03	2,902.99	487.72	917.93	223.03
				48.19	4.04	23.67	3.98	7.48	1.82
19 049	Elgin-New Leipzig 49		174.68	768,969.19	57,179.98	143,316.82	58,230.77	164,522.34	281,213.77
		111.40		4,402.16	327.34	820.45	333.36	941.85	1,609.88
				39.45	2.93	7.35	2.99	8.44	14.43
11 040	Ellendale 40		351.73	1,279,495.52	60,674.35	155,692.23	126,679.00	230,602.34	158,436.98
		98.27		3,637.72	172.50	442.65	360.16	655.62	450.45
				51.98	2.47	6.33	5.15	9.37	6.44
18 127	Emerado 127		108.02	446,353.83	70,401.70	146,962.99	.00	127,753.09	99,389.37
		.00		4,132.14	651.75	1,360.52	.00	1,182.68	920.10
				34.87	5.50	11.48	.00	9.98	7.76
37 022	Enderlin 22		326.42	1,176,063.64	136,144.68	124,673.94	107,629.20	172,391.60	243,022.00
		128.10		3,602.92	417.08	381.94	329.73	528.13	744.51
				48.97	5.67	5.19	4.48	7.18	10.12
51 019	Eureka 19		9.00	77,034.09	.00	11,390.35	.00	4,003.68	15,260.76
		.00		8,559.34	.00	1,265.59	.00	444.85	1,695.64
				44.74	.00	6.62	.00	2.33	8.86
39 018	Fairmount 18		111.23	583,482.09	21,344.32	68,870.88	33,982.31	98,311.17	73,410.26
		37.95		5,245.73	191.89	619.18	305.51	883.85	659.99
				55.20	2.02	6.52	3.21	9.30	6.94
09 001	Fargo 1		11,476.76	53,204,692.84	5,904,305.41	7,103,824.82	4,708,898.16	4,181,549.39	8,373,144.37
		3,621.93		4,635.86	514.46	618.97	410.30	364.35	729.57
				55.33	6.14	7.39	4.90	4.35	8.71
52 025	Fessenden-Bowdon 25		189.60	934,889.41	84,103.76	179,973.12	64,507.13	191,326.39	185,178.05
		81.37		4,930.85	443.59	949.23	340.23	1,009.11	976.68
				48.02	4.32	9.24	3.31	9.83	9.51
46 019	Finley-Sharon 19		187.52	823,670.42	54,005.84	97,256.46	118,518.26	137,916.78	124,334.95
		56.00		4,392.44	288.00	518.65	632.03	735.48	663.05
				52.59	3.45	6.21	7.57	8.81	7.94
30 039	Flasher 39		215.41	753,489.53	69,110.30	204,602.94	41,382.95	158,196.49	250,385.83
		81.36		3,497.93	320.83	949.83	192.11	734.40	1,162.37
				39.09	3.59	10.61	2.15	8.21	12.99
50 079	Fordville 79		75.43	266,808.05	.00	47,824.75	4,682.95	107,168.93	73,826.51
		44.63		3,537.16	.00	634.03	62.08	1,420.77	978.74
				43.66	.00	7.83	.77	17.54	12.08
37 006	Ft Ransom 6		16.00	84,185.97	.00	25,690.97	.00	30,430.97	17,934.65
		.00		5,261.62	.00	1,605.69	.00	1,901.94	1,120.92
				24.77	.00	7.56	.00	8.95	5.28

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
53 006	Eight Mile 6	42,087.68	.00	88,642.69	160,886.74	2,691,546.43	12,266.64	10,937.61
		191.81	.00	403.99	733.24			
		1.56	.00	3.29	5.98			
19 049	Elgin-New Leipzig 49	226,814.30	.00	54,089.97	194,951.56	1,949,288.70	11,159.20	8,435.04
		1,298.46	.00	309.65	1,116.05			
		11.64	.00	2.77	10.00			
11 040	Ellendale 40	134,818.97	8,542.28	76,823.74	229,547.36	2,461,312.77	6,997.73	5,719.10
		383.30	24.29	218.42	652.62			
		5.48	.35	3.12	9.33			
18 127	Emerado 127	39,245.78	.00	11,765.54	338,329.94	1,280,202.24	11,851.53	8,247.19
		363.32	.00	108.92	3,132.10			
		3.07	.00	.92	26.43			
37 022	Enderlin 22	136,250.41	.00	128,708.39	176,619.34	2,401,503.20	7,357.10	6,004.30
		417.41	.00	394.30	541.08			
		5.67	.00	5.36	7.35			
51 019	Eureka 19	.00	.00	.00	64,494.44	172,183.32	19,131.48	11,965.43
		.00	.00	.00	7,166.05			
		.00	.00	.00	37.46			
39 018	Fairmount 18	39,590.54	.00	40,494.80	97,554.68	1,057,041.05	9,503.20	7,906.15
		355.93	.00	364.06	877.05			
		3.75	.00	3.83	9.23			
09 001	Fargo 1	2,358,272.32	2,782,768.08	1,339,432.37	6,200,590.73	96,157,478.49	8,378.45	7,273.52
		205.48	242.47	116.71	540.27			
		2.45	2.89	1.39	6.45			
52 025	Fessenden-Bowdon 25	180,285.48	.00	72,352.92	54,455.65	1,947,071.91	10,269.37	8,649.67
		950.87	.00	381.61	287.21			
		9.26	.00	3.72	2.80			
46 019	Finley-Sharon 19	54,200.03	.00	54,750.39	101,411.51	1,566,064.64	8,351.45	7,229.64
		289.04	.00	291.97	540.80			
		3.46	.00	3.50	6.48			
30 039	Flasher 39	233,107.18	.00	58,824.81	158,440.62	1,927,540.65	8,948.24	6,857.47
		1,082.16	.00	273.08	735.53			
		12.09	.00	3.05	8.22			
50 079	Fordville 79	51,793.73	.00	14,687.05	44,379.48	611,171.45	8,102.50	6,632.79
		686.65	.00	194.71	588.35			
		8.47	.00	2.40	7.26			
37 006	Ft Ransom 6	63,712.69	.00	.00	117,961.20	339,916.45	21,244.78	9,890.16
		3,982.04	.00	.00	7,372.58			
		18.74	.00	.00	34.70			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL TOTAL	----- INSTRUCTION -----				--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION		
03 030 Ft Totten 30	166.43	1,973,758.74	135,381.84	788,251.84	98,591.20	263,077.82	25,190.32	
	157.12	11,859.39	813.45	4,736.24	592.39	1,580.71	151.36	
		55.19	3.79	22.04	2.76	7.36	.70	
43 004 Ft Yates 4	180.85	1,703,377.24	89,796.61	501,283.70	212,438.69	407,423.27	139,040.83	
	41.50	9,418.73	496.53	2,771.82	1,174.67	2,252.82	768.82	
		54.11	2.85	15.92	6.75	12.94	4.42	
24 056 Gackle-Streeter 56	112.14	677,223.74	19,390.12	99,405.48	30,416.60	88,922.04	158,320.68	
	46.03	6,039.09	172.91	886.44	271.24	792.96	1,411.81	
		51.66	1.48	7.58	2.32	6.78	12.08	
28 051 Garrison 51	354.61	1,384,718.85	118,795.93	176,284.55	145,583.09	343,220.45	243,352.11	
	121.23	3,904.91	335.00	497.12	410.54	967.88	686.25	
		49.69	4.26	6.33	5.22	12.32	8.73	
30 048 Glen Ullin 48	214.61	854,972.47	27,066.48	117,933.06	77,218.40	169,267.81	209,244.02	
	81.11	3,983.84	126.12	549.52	359.81	788.72	975.00	
		48.62	1.54	6.71	4.39	9.63	11.90	
38 026 Glenburn 26	273.14	1,217,419.25	90,594.54	115,006.46	118,292.07	198,368.41	227,020.48	
	120.03	4,457.13	331.68	421.05	433.08	726.25	831.15	
		50.99	3.79	4.82	4.95	8.31	9.51	
29 020 Golden Valley 20	43.34	260,470.12	9,175.55	46,219.77	21,894.72	125,402.12	55,650.25	
	31.82	6,009.92	211.71	1,066.45	505.19	2,893.45	1,284.04	
		40.78	1.44	7.24	3.43	19.64	8.71	
42 016 Goodrich 16	45.30	344,239.11	.00	17,982.20	26,683.06	96,794.38	43,571.37	
	16.30	7,599.10	.00	396.96	589.03	2,136.74	961.84	
		43.87	.00	2.29	3.40	12.34	5.55	
50 003 Grafton 3	1,000.93	3,005,822.92	186,319.97	208,114.12	244,281.26	354,991.97	610,305.35	
	308.30	3,003.03	186.15	207.92	244.05	354.66	609.74	
		54.67	3.39	3.79	4.44	6.46	11.10	
18 001 Grand Forks 1	8,136.87	34,844,261.00	5,538,512.00	3,695,332.00	3,588,651.00	2,590,774.00	4,437,590.00	
	2,703.48	4,282.27	680.67	454.15	441.04	318.40	545.37	
		57.53	9.14	6.10	5.93	4.28	7.33	
18 140 Grand Forks AFB 140	.00	.00	.00	.00	.00	173,289.00	.00	
	.00	.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	2.27	.00	
53 099 Grenora 99	69.79	511,735.72	11,624.71	80,105.84	71,019.98	112,473.52	108,651.80	
	24.39	7,332.51	166.57	1,147.81	1,017.62	1,611.60	1,556.84	
		47.25	1.07	7.40	6.56	10.39	10.03	
20 018 Griggs County Central 18	336.54	1,232,570.43	166,015.52	84,587.19	99,520.07	217,513.82	234,917.96	
	108.13	3,662.48	493.30	251.34	295.72	646.32	698.04	
		50.51	6.80	3.47	4.08	8.91	9.63	

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
03 030	Ft Totten 30	150,288.89	.00	42,577.18	99,090.21	3,576,208.04	21,487.76	19,733.53
		903.02	.00	255.83	595.39			
		4.20	.00	1.19	2.77			
43 004	Ft Yates 4	53,691.29	.00	4,067.14	37,116.47	3,148,235.24	17,407.99	16,883.39
		296.88	.00	22.49	205.23			
		1.71	.00	.13	1.18			
24 056	Gackle-Streeter 56	186,908.63	.00	40,750.67	9,620.83	1,310,958.79	11,690.38	9,574.45
		1,666.74	.00	363.39	85.79			
		14.26	.00	3.11	.73			
28 051	Garrison 51	148,592.37	.00	98,937.75	127,456.75	2,786,941.85	7,859.17	6,801.71
		419.03	.00	279.00	359.43			
		5.33	.00	3.55	4.57			
30 048	Glen Ullin 48	105,142.23	.00	74,508.58	122,954.24	1,758,307.29	8,193.04	6,783.01
		489.92	.00	347.18	572.92			
		5.98	.00	4.24	6.99			
38 026	Glenburn 26	186,610.34	.00	.00	234,105.51	2,387,417.06	8,740.64	7,200.34
		683.20	.00	.00	857.09			
		7.82	.00	.00	9.81			
29 020	Golden Valley 20	42,791.05	.00	.00	77,053.62	638,657.20	14,735.98	11,970.76
		987.33	.00	.00	1,777.89			
		6.70	.00	.00	12.06			
42 016	Goodrich 16	45,591.35	.00	1,726.88	208,023.06	784,611.41	17,320.34	11,683.67
		1,006.43	.00	38.12	4,592.12			
		5.81	.00	.22	26.51			
50 003	Grafton 3	199,874.83	.00	242,980.40	444,985.50	5,497,676.32	5,492.57	4,605.55
		199.69	.00	242.75	444.57			
		3.64	.00	4.42	8.09			
18 001	Grand Forks 1	578,528.00	1,449,973.00	1,234,091.00	2,609,536.00	60,567,248.00	7,443.56	6,721.89
		71.10	178.20	151.67	320.71			
		.96	2.39	2.04	4.31			
18 140	Grand Forks AFB 140	275,000.00	.00	.00	7,176,354.00	7,624,643.00	.00	
		.00	.00	.00	.00			
		3.61	.00	.00	94.12			
53 099	Grenora 99	54,875.05	.00	43,192.23	89,272.34	1,082,951.19	15,517.28	12,832.95
		786.29	.00	618.89	1,279.16			
		5.07	.00	3.99	8.24			
20 018	Griggs County Central 18	165,245.45	.00	94,143.76	145,903.18	2,440,417.38	7,251.49	6,047.20
		491.01	.00	279.74	433.54			
		6.77	.00	3.86	5.98			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
13 019 Halliday 19		30.36	432,956.86	10,600.85	50,275.32	13,521.92	89,241.41	74,761.24
	7.60		14,260.77	349.17	1,655.97	445.39	2,939.44	2,462.49
			58.34	1.43	6.77	1.82	12.03	10.07
39 008 Hankinson 8		322.55	1,134,011.94	.00	246,401.13	92,238.11	135,941.29	131,974.10
	101.96		3,515.77	.00	763.92	285.97	421.46	409.16
			53.29	.00	11.58	4.33	6.39	6.20
52 038 Harvey 38		491.60	2,020,646.87	179,417.99	216,439.70	194,458.84	227,609.70	334,072.35
	192.68		4,110.35	364.97	440.28	395.56	463.00	679.56
			55.77	4.95	5.97	5.37	6.28	9.22
49 007 Hatton 7		238.63	1,002,019.31	29,721.79	108,740.37	102,895.79	203,900.03	235,042.73
	75.94		4,199.05	124.55	455.69	431.19	854.46	984.97
			50.74	1.50	5.51	5.21	10.32	11.90
15 006 Hazelton-Moffit-Braddock 6		142.96	622,158.81	40,386.27	71,233.29	65,355.70	150,037.04	116,144.60
	45.00		4,351.98	282.50	498.27	457.16	1,049.50	812.43
			47.43	3.08	5.43	4.98	11.44	8.85
29 003 Hazen 3		739.20	2,164,088.27	186,264.17	300,105.49	310,243.00	513,798.42	509,129.76
	277.37		2,927.61	251.98	405.99	419.70	695.07	688.76
			45.18	3.89	6.26	6.48	10.73	10.63
30 013 Hebron 13		155.45	811,661.46	25,769.32	141,163.78	46,976.65	150,800.07	153,436.66
	46.57		5,221.37	165.77	908.10	302.20	970.09	987.05
			51.87	1.65	9.02	3.00	9.64	9.81
01 013 Hettinger 13		345.57	1,400,677.99	98,665.68	140,252.29	174,654.46	225,717.92	257,279.52
	127.95		4,053.24	285.52	405.86	505.41	653.18	744.51
			48.71	3.43	4.88	6.07	7.85	8.95
49 009 Hillsboro 9		430.47	1,419,228.53	120,711.78	248,395.12	161,508.37	199,155.87	356,966.14
	146.26		3,296.93	280.42	577.03	375.19	462.65	829.25
			43.50	3.70	7.61	4.95	6.10	10.94
46 010 Hope 10		139.02	425,831.73	14,294.72	49,910.76	84,836.69	98,213.77	176,336.65
	93.89		3,063.10	102.82	359.02	610.25	706.47	1,268.43
			32.94	1.11	3.86	6.56	7.60	13.64
27 032 Horse Creek 32		6.00	31,838.23	.00	11,109.63	.00	10,107.47	8,135.27
	.00		5,306.37	.00	1,851.61	.00	1,684.58	1,355.88
			28.80	.00	10.05	.00	9.14	7.36
47 001 Jamestown 1		2,571.49	9,325,307.67	825,958.80	1,110,714.96	994,085.14	639,771.14	1,495,299.37
	978.29		3,626.42	321.20	431.93	386.58	248.79	581.49
			56.25	4.98	6.70	6.00	3.86	9.02
51 028 Kenmare 28		283.69	1,231,332.20	43,438.14	210,586.26	136,443.28	144,257.42	310,840.27
	109.17		4,340.41	153.12	742.31	480.96	508.50	1,095.70
			48.95	1.73	8.37	5.42	5.73	12.36

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
13 019	Halliday 19	33,450.52	.00	9,768.90	27,516.25	742,093.27	24,443.12	22,113.23
		1,101.80	.00	321.77	906.33			
		4.51	.00	1.32	3.71			
39 008	Hankinson 8	116,059.66	.00	58,844.38	212,598.79	2,128,069.40	6,597.64	5,396.27
		359.82	.00	182.43	659.12			
		5.45	.00	2.77	9.99			
52 038	Harvey 38	174,248.71	25,213.32	123,777.69	127,213.34	3,623,098.51	7,370.01	6,453.71
		354.45	51.29	251.79	258.77			
		4.81	.70	3.42	3.51			
49 007	Hatton 7	81,716.91	.00	69,809.62	141,142.64	1,974,989.19	8,276.37	7,049.91
		342.44	.00	292.54	591.47			
		4.14	.00	3.53	7.15			
15 006	Hazelton-Moffit-Braddock 6	176,056.54	.00	33,233.14	37,031.15	1,311,636.54	9,174.85	7,451.84
		1,231.51	.00	232.46	259.03			
		13.42	.00	2.53	2.82			
29 003	Hazen 3	250,629.70	.00	151,370.99	404,751.04	4,790,380.84	6,480.49	5,389.11
		339.06	.00	204.78	547.55			
		5.23	.00	3.16	8.45			
30 013	Hebron 13	92,416.96	.00	60,728.36	81,741.69	1,564,694.95	10,065.58	8,554.57
		594.51	.00	390.66	525.84			
		5.91	.00	3.88	5.22			
01 013	Hettinger 13	144,104.98	.00	139,088.27	295,199.72	2,875,640.83	8,321.44	6,647.71
		417.01	.00	402.49	854.24			
		5.01	.00	4.84	10.27			
49 009	Hillsboro 9	187,754.87	.00	320,642.71	248,541.10	3,262,904.49	7,579.87	5,821.46
		436.16	.00	744.87	577.37			
		5.75	.00	9.83	7.62			
46 010	Hope 10	62,926.30	.00	132,608.66	247,970.24	1,292,929.52	9,300.31	6,110.09
		452.64	.00	953.88	1,783.70			
		4.87	.00	10.26	19.18			
27 032	Horse Creek 32	15,249.15	.00	.00	34,107.79	110,547.54	18,424.59	10,198.43
		2,541.53	.00	.00	5,684.63			
		13.79	.00	.00	30.85			
47 001	Jamestown 1	411,862.38	.00	327,367.46	1,447,255.78	16,577,622.70	6,446.70	5,596.42
		160.16	.00	127.31	562.81			
		2.48	.00	1.97	8.73			
51 028	Kenmare 28	179,698.73	.00	136,026.82	122,765.47	2,515,388.59	8,866.68	7,321.01
		633.43	.00	479.49	432.75			
		7.14	.00	5.41	4.88			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
47 019 Kensal 19		62.75	326,512.68	.00	43,872.64	17,489.80	147,097.13	64,033.62
	28.00		5,203.39	.00	699.17	278.72	2,344.18	1,020.46
			46.46	.00	6.24	2.49	20.93	9.11
13 016 Killdeer 16		401.89	1,620,383.02	78,688.75	210,044.43	137,647.05	224,431.98	250,732.27
	162.84		4,031.91	195.80	522.64	342.50	558.44	623.88
			56.25	2.73	7.29	4.78	7.79	8.70
09 002 Kindred 2		707.61	2,108,042.92	42,761.51	204,417.36	159,640.64	237,571.61	371,261.43
	224.65		2,979.10	60.43	288.88	225.61	335.74	524.67
			51.80	1.05	5.02	3.92	5.84	9.12
23 007 Kulm 7		132.95	686,688.33	68,994.69	162,499.77	84,319.27	135,283.60	182,570.29
	47.48		5,165.01	518.95	1,222.26	634.22	1,017.55	1,373.23
			44.86	4.51	10.62	5.51	8.84	11.93
32 066 Lakota 66		256.05	767,475.00	86,125.56	101,779.13	140,519.72	157,713.58	193,782.73
	99.72		2,997.36	336.36	397.50	548.80	615.95	756.82
			40.81	4.58	5.41	7.47	8.39	10.30
23 008 LaMoure 8		324.38	1,079,497.03	99,505.84	234,978.70	156,027.52	158,283.96	232,027.19
	100.33		3,327.88	306.76	724.39	481.00	487.96	715.29
			46.37	4.27	10.09	6.70	6.80	9.97
10 023 Langdon Area 23		501.97	2,044,360.75	237,629.74	190,898.60	139,873.54	259,217.71	356,605.04
	223.80		4,072.68	473.39	380.30	278.65	516.40	710.41
			53.83	6.26	5.03	3.68	6.82	9.39
50 039 Lankin 39		47.02	266,399.32	.00	46,930.42	12,504.30	42,033.18	51,003.67
	.00		5,665.66	.00	998.09	265.94	893.94	1,084.72
			53.17	.00	9.37	2.50	8.39	10.18
18 044 Larimore 44		522.34	1,759,194.07	224,728.88	225,478.81	186,453.30	138,054.69	366,082.11
	201.30		3,367.91	430.23	431.67	356.96	264.30	700.85
			47.94	6.12	6.14	5.08	3.76	9.98
03 006 Leeds 6		185.43	837,857.33	11,259.00	137,774.02	48,967.48	131,605.73	136,803.14
	75.58		4,518.46	60.72	743.00	264.08	709.73	737.76
			53.97	.73	8.87	3.15	8.48	8.81
51 161 Lewis and Clark 161		392.71	1,745,067.99	100,218.05	230,041.92	116,365.21	272,287.09	303,742.12
	113.10		4,443.66	255.20	585.78	296.31	693.35	773.45
			54.01	3.10	7.12	3.60	8.43	9.40
39 028 Lidgerwood 28		208.00	877,673.49	34,108.92	112,323.44	75,164.32	153,880.63	144,192.21
	72.14		4,219.58	163.99	540.02	361.37	739.81	693.23
			54.41	2.11	6.96	4.66	9.54	8.94
15 036 Linton 36		349.73	1,260,547.53	87,073.08	167,032.72	118,456.55	159,443.10	316,361.53
	113.19		3,604.34	248.97	477.60	338.71	455.90	904.59
			52.24	3.61	6.92	4.91	6.61	13.11

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
47 019	Kensal 19	35,522.26	.00	11,737.43	56,489.10	702,754.66	11,199.28	9,545.91
		566.09	.00	187.05	900.22			
		5.05	.00	1.67	8.04			
13 016	Killdeer 16	219,576.78	.00	139,315.06	65.00	2,880,884.34	7,168.34	6,275.17
		546.36	.00	346.65	.16			
		7.62	.00	4.84	.00			
09 002	Kindred 2	261,006.36	.00	158,677.59	526,358.58	4,069,738.00	5,751.39	4,414.43
		368.86	.00	224.24	743.85			
		6.41	.00	3.90	12.93			
23 007	Kulm 7	110,275.60	.00	39,286.93	60,699.01	1,530,617.49	11,512.73	9,931.22
		829.45	.00	295.50	456.56			
		7.20	.00	2.57	3.97			
32 066	Lakota 66	203,004.88	.00	104,841.96	125,345.19	1,880,587.75	7,344.61	5,652.79
		792.83	.00	409.46	489.53			
		10.79	.00	5.57	6.67			
23 008	LaMoure 8	115,774.54	.00	73,863.46	178,000.29	2,327,958.53	7,176.64	6,043.28
		356.91	.00	227.71	548.74			
		4.97	.00	3.17	7.65			
10 023	Langdon Area 23	267,744.38	.00	100,037.07	201,785.09	3,798,151.92	7,566.49	6,431.83
		533.39	.00	199.29	401.99			
		7.05	.00	2.63	5.31			
50 039	Lankin 39	28,723.85	.00	4,224.79	49,206.76	501,026.29	10,655.60	8,908.36
		610.89	.00	89.85	1,046.51			
		5.73	.00	.84	9.82			
18 044	Larimore 44	220,049.61	.00	150,665.02	398,997.32	3,669,703.81	7,025.51	5,551.92
		421.28	.00	288.44	763.87			
		6.00	.00	4.11	10.87			
03 006	Leeds 6	115,982.48	.00	60,603.85	71,734.08	1,552,587.11	8,372.90	7,033.74
		625.48	.00	326.83	386.85			
		7.47	.00	3.90	4.62			
51 161	Lewis and Clark 161	306,078.56	.00	76,806.01	80,588.44	3,231,195.39	8,227.94	7,047.75
		779.40	.00	195.58	205.21			
		9.47	.00	2.38	2.49			
39 028	Lidgerwood 28	114,517.11	.00	6,323.69	94,958.71	1,613,142.52	7,755.49	6,718.00
		550.56	.00	30.40	456.53			
		7.10	.00	.39	5.89			
15 036	Linton 36	214,189.37	.00	74,531.51	15,563.96	2,413,199.35	6,900.18	6,030.12
		612.44	.00	213.11	44.50			
		8.88	.00	3.09	.64			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
37 019	Lisbon 19	643.94	1,891,725.54	167,785.64	262,175.45	213,008.44	248,343.58	417,112.06
		213.36	2,937.74	260.56	407.14	330.79	385.66	647.75
			50.64	4.49	7.02	5.70	6.65	11.17
02 046	Litchville-Marion 46	181.94	757,280.56	36,388.24	163,566.14	77,501.76	213,391.72	251,466.68
		65.89	4,162.25	200.00	899.01	425.97	1,172.87	1,382.14
			42.00	2.02	9.07	4.30	11.83	13.95
30 004	Little Heart 4	23.88	92,258.03	2,389.19	8,070.34	.00	10,320.51	17,675.40
		.00	3,863.40	100.05	337.95	.00	432.18	740.18
			42.15	1.09	3.69	.00	4.71	8.07
17 006	Lone Tree 6	42.00	194,377.69	12,164.59	28,755.74	29,173.41	47,170.62	39,984.39
		.00	4,628.04	289.63	684.66	694.61	1,123.11	952.01
			31.99	2.00	4.73	4.80	7.76	6.58
03 009	Maddock 9	202.87	790,768.35	36,044.25	163,675.03	96,855.55	137,565.30	198,247.09
		73.31	3,897.91	177.67	806.80	477.43	678.10	977.21
			47.31	2.16	9.79	5.80	8.23	11.86
30 001	Mandan 1	3,318.07	11,955,082.97	1,769,194.69	1,447,920.94	1,062,483.92	1,181,109.20	1,803,405.14
		1,119.45	3,603.02	533.20	436.37	320.21	355.96	543.51
			56.98	8.43	6.90	5.06	5.63	8.60
27 036	Mandaree 36	199.92	2,093,543.38	282,870.80	823,685.93	26,083.88	1,413,268.33	574,487.01
		42.16	10,471.91	1,414.92	4,120.08	130.47	7,069.17	2,873.58
			33.46	4.52	13.16	.42	22.59	9.18
08 045	Manning 45	5.00	26,441.81	.00	5,159.33	.00	6,612.23	4,479.39
		.00	5,288.36	.00	1,031.87	.00	1,322.45	895.88
			24.12	.00	4.71	.00	6.03	4.09
39 005	Mantador 5	.00	.00	.00	.00	.00	13,355.33	11,584.54
		.00	.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	5.49	4.76
18 125	Manvel 125	182.22	629,451.59	2,511.20	59,615.63	71,036.34	72,022.39	68,724.75
		.00	3,454.35	13.78	327.16	389.84	395.25	377.15
			38.33	.15	3.63	4.33	4.39	4.18
09 004	Maple Valley 4	261.51	1,372,919.93	14,685.72	126,350.67	133,557.39	200,630.76	254,063.97
		90.36	5,249.97	56.16	483.16	510.72	767.20	971.53
			52.11	.56	4.80	5.07	7.61	9.64
09 007	Mapleton 7	82.88	503,527.56	17,758.67	16,646.58	69,622.97	87,983.41	62,515.45
		.00	6,075.38	214.27	200.85	840.05	1,061.58	754.29
			45.49	1.60	1.50	6.29	7.95	5.65
44 012	Marmarth 12	11.03	59,488.09	.00	20,646.82	3,462.00	9,172.16	21,192.36
		.00	5,393.30	.00	1,871.88	313.87	831.56	1,921.34
			36.19	.00	12.56	2.11	5.58	12.89

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
37 019	Lisbon 19	114,816.75	.00	123,707.61	297,190.50	3,735,865.57	5,801.57	4,969.64
		178.30	.00	192.11	461.52			
		3.07	.00	3.31	7.96			
02 046	Litchville-Marion 46	185,525.53	.00	22,381.13	95,671.59	1,803,173.35	9,910.81	8,242.25
		1,019.71	.00	123.01	525.84			
		10.29	.00	1.24	5.31			
30 004	Little Heart 4	17,126.80	10.00	.00	71,055.57	218,905.84	9,166.91	5,473.76
		717.20	.42	.00	2,975.53			
		7.82	.00	.00	32.46			
17 006	Lone Tree 6	92,506.95	.00	9,498.04	154,020.56	607,651.99	14,467.90	8,372.06
		2,202.55	.00	226.14	3,667.16			
		15.22	.00	1.56	25.35			
03 009	Maddock 9	167,845.83	.00	64,481.35	15,832.82	1,671,315.57	8,238.36	7,015.11
		827.36	.00	317.85	78.04			
		10.04	.00	3.86	.95			
30 001	Mandan 1	745,500.75	.00	528,114.09	489,122.68	20,981,934.38	6,323.54	5,792.28
		224.68	.00	159.16	147.41			
		3.55	.00	2.52	2.33			
27 036	Mandaree 36	315,381.55	.00	76,606.21	650,999.87	6,256,926.96	31,297.15	26,080.13
		1,577.54	.00	383.18	3,256.30			
		5.04	.00	1.22	10.40			
08 045	Manning 45	.00	.00	.00	66,949.90	109,642.66	21,928.53	8,538.55
		.00	.00	.00	13,389.98			
		.00	.00	.00	61.06			
39 005	Mantador 5	923.94	.00	.00	217,400.05	243,263.86	.00	
		.00	.00	.00	.00			
		.38	.00	.00	89.37			
18 125	Manvel 125	157,017.88	.00	2,820.24	579,097.49	1,642,297.51	9,012.72	4,957.53
		861.69	.00	15.48	3,178.01			
		9.56	.00	.17	35.26			
09 004	Maple Valley 4	236,800.54	.00	73,907.98	221,813.35	2,634,730.31	10,075.07	8,038.73
		905.51	.00	282.62	848.20			
		8.99	.00	2.81	8.42			
09 007	Mapleton 7	21,172.83	.00	.00	327,704.58	1,106,932.05	13,355.84	9,146.41
		255.46	.00	.00	3,953.96			
		1.91	.00	.00	29.60			
44 012	Marmarth 12	10,025.75	.00	.00	40,408.79	164,395.97	14,904.44	10,331.95
		908.95	.00	.00	3,663.53			
		6.10	.00	.00	24.58			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
28 050 Max 50		165.27	692,660.50	23,405.76	140,756.80	22,642.39	170,630.06	112,973.06
	61.69		4,191.08	141.62	851.68	137.00	1,032.43	683.57
			52.88	1.79	10.75	1.73	13.03	8.63
49 014 May-Port CG 14		593.95	2,025,535.88	253,295.71	123,385.62	183,863.11	344,433.65	508,523.05
	194.69		3,410.28	426.46	207.74	309.56	579.90	856.17
			50.51	6.32	3.08	4.59	8.59	12.68
42 019 McClusky 19		99.70	592,170.50	.00	73,925.73	40,350.27	109,520.49	119,632.96
	38.56		5,939.52	.00	741.48	404.72	1,098.50	1,199.93
			56.59	.00	7.07	3.86	10.47	11.43
27 001 McKenzie Co 1		579.04	2,469,556.97	220,495.66	271,831.70	260,589.92	273,454.08	519,261.45
	205.98		4,264.92	380.80	469.45	450.04	472.25	896.76
			51.08	4.56	5.62	5.39	5.66	10.74
47 003 Medina 3		164.28	742,018.91	.00	150,933.45	.00	173,829.83	118,923.88
	44.00		4,516.79	.00	918.76	.00	1,058.13	723.91
			50.09	.00	10.19	.00	11.74	8.03
08 033 Menoken 33		16.31	88,527.46	.00	12,578.07	6,100.01	31,590.03	19,949.48
	.00		5,427.80	.00	771.19	374.00	1,936.85	1,223.14
			29.00	.00	4.12	2.00	10.35	6.53
20 007 Midkota 7		149.45	769,548.30	15,502.20	112,564.72	140,751.91	161,577.44	214,591.97
	63.59		5,149.20	103.73	753.19	941.80	1,081.15	1,435.88
			42.51	.86	6.22	7.78	8.93	11.85
18 128 Midway 128		245.89	1,165,707.66	40,234.17	142,202.52	84,464.29	167,835.59	191,308.81
	86.02		4,740.77	163.63	578.32	343.50	682.56	778.03
			52.87	1.82	6.45	3.83	7.61	8.68
41 002 Milnor 2		280.98	898,455.61	29,094.38	247,297.14	82,716.82	195,432.36	163,023.83
	89.92		3,197.58	103.55	880.12	294.39	695.54	580.20
			53.34	1.73	14.68	4.91	11.60	9.68
03 005 Minnewaukan 5		168.85	902,981.32	.00	131,830.33	43,219.49	207,420.31	151,653.35
	38.40		5,347.83	.00	780.75	255.96	1,228.43	898.15
			53.43	.00	7.80	2.56	12.27	8.97
51 001 Minot 1		6,901.04	30,275,278.66	2,039,808.25	3,403,505.49	2,833,008.60	2,347,664.59	4,937,384.34
	2,407.41		4,387.06	295.58	493.19	410.52	340.19	715.46
			58.46	3.94	6.57	5.47	4.53	9.53
51 160 Minot AFB 160		.00	.00	.00	.00	.00	50,788.09	.00
	.00		.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.47	.00
50 020 Minto 20		226.66	905,485.97	43,420.74	133,617.83	113,270.05	104,516.03	120,854.59
	79.58		3,994.91	191.57	589.51	499.74	461.11	533.20
			55.82	2.68	8.24	6.98	6.44	7.45

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
28 050	Max 50	106,476.08	.00	40,244.14	.00	1,309,788.79	7,925.15	7,037.38
		644.26	.00	243.51	.00			
		8.13	.00	3.07	.00			
49 014	May-Port CG 14	180,041.43	.00	28,338.36	362,408.77	4,009,825.58	6,751.12	5,790.11
		303.13	.00	47.71	610.17			
		4.49	.00	.71	9.04			
42 019	McClusky 19	68,222.99	.00	37,435.24	5,097.17	1,046,355.35	10,495.04	9,384.15
		684.28	.00	375.48	51.13			
		6.52	.00	3.58	.49			
27 001	McKenzie Co 1	493,535.26	.00	142,116.20	184,145.11	4,834,986.35	8,350.00	6,934.22
		852.33	.00	245.43	318.02			
		10.21	.00	2.94	3.81			
47 003	Medina 3	141,245.74	.00	.00	154,338.90	1,481,290.71	9,016.87	7,217.59
		859.79	.00	.00	939.49			
		9.54	.00	.00	10.42			
08 033	Menoken 33	13,138.80	.00	.00	133,422.75	305,306.60	18,718.98	9,732.99
		805.57	.00	.00	8,180.43			
		4.30	.00	.00	43.70			
20 007	Midkota 7	194,367.37	.00	52,745.42	148,645.81	1,810,295.14	12,113.05	9,464.95
		1,300.55	.00	352.93	994.62			
		10.74	.00	2.91	8.21			
18 128	Midway 128	218,178.37	.00	52,754.86	142,310.04	2,204,996.31	8,967.41	7,286.81
		887.30	.00	214.55	578.75			
		9.89	.00	2.39	6.45			
41 002	Milnor 2	60,145.76	.00	4,442.61	3,831.20	1,684,439.71	5,994.87	5,751.37
		214.06	.00	15.81	13.64			
		3.57	.00	.26	.23			
03 005	Minnewaukan 5	154,461.13	.00	39,343.83	59,206.66	1,690,116.42	10,009.57	8,511.13
		914.78	.00	233.01	350.65			
		9.14	.00	2.33	3.50			
51 001	Minot 1	608,084.23	1,156,465.41	1,209,469.33	2,974,215.23	51,784,884.13	7,503.92	6,641.99
		88.11	167.58	175.26	430.98			
		1.17	2.23	2.34	5.74			
51 160	Minot AFB 160	104,314.20	.00	.00	10,653,944.26	10,809,046.55	.00	
		.00	.00	.00	.00			
		.97	.00	.00	98.57			
50 020	Minto 20	97,595.05	.00	.00	103,440.96	1,622,201.22	7,156.98	6,270.03
		430.58	.00	.00	456.37			
		6.02	.00	.00	6.38			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL TOTAL	----- INSTRUCTION -----			--- ADMINISTRATION ---			OPERATION AND MAINTENANCE OF PLANT
		SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION		
38 001 Mohall-Lansford-Sherwood 1	360.44	1,767,880.42	40,433.61	471,247.32	182,920.14	332,856.98	343,325.23	
	111.83	4,904.78	112.18	1,307.42	507.49	923.47	952.52	
		48.11	1.10	12.82	4.98	9.06	9.34	
28 001 Montefiore 1	208.46	639,133.42	151,807.50	154,775.93	94,330.26	163,983.94	165,270.97	
	66.37	3,065.98	728.23	742.47	452.51	786.64	792.82	
		39.43	9.37	9.55	5.82	10.12	10.20	
47 014 Montpelier 14	109.39	499,432.10	37,143.10	50,918.53	31,250.06	90,666.40	107,988.93	
	37.04	4,565.61	339.55	465.48	285.68	828.84	987.19	
		48.11	3.58	4.90	3.01	8.73	10.40	
21 001 Mott-Regent 1	272.45	981,297.88	93,272.71	135,297.91	96,518.72	183,955.50	199,880.47	
	116.97	3,601.75	342.35	496.60	354.26	675.19	733.64	
		42.93	4.08	5.92	4.22	8.05	8.74	
40 004 Mt Pleasant 4	308.17	1,239,477.03	75,932.39	188,676.85	126,726.43	222,857.10	170,361.00	
	123.24	4,022.06	246.40	612.25	411.22	723.16	552.82	
		54.12	3.32	8.24	5.53	9.73	7.44	
10 019 Munich 19	113.17	466,443.31	26,475.56	89,105.85	48,551.90	112,714.67	116,774.21	
	50.91	4,121.62	233.95	787.36	429.02	995.98	1,031.85	
		42.18	2.39	8.06	4.39	10.19	10.56	
24 002 Napoleon 2	243.78	950,538.93	36,320.32	141,239.75	105,654.85	108,142.66	138,855.24	
	84.18	3,899.17	148.99	579.37	433.40	443.61	569.59	
		53.39	2.04	7.93	5.93	6.07	7.80	
50 051 Nash 51	19.17	136,256.00	.00	31,061.31	.00	17,100.86	60,448.91	
	.00	7,107.77	.00	1,620.31	.00	892.06	3,153.31	
		46.87	.00	10.69	.00	5.88	20.80	
08 025 Naughton 25	5.00	34,643.53	.00	3,464.69	.00	9,825.03	5,123.00	
	.00	6,928.71	.00	692.94	.00	1,965.01	1,024.60	
		39.04	.00	3.90	.00	11.07	5.77	
34 055 Neche 55	88.80	772,842.40	5,856.71	71,766.48	61,205.79	196,118.29	85,638.71	
	30.24	8,703.18	65.95	808.18	689.25	2,208.54	964.40	
		57.39	.43	5.33	4.55	14.56	6.36	
51 004 Nedrose 4	257.53	723,020.58	104,925.33	76,312.28	.00	167,549.01	116,714.09	
	.00	2,807.52	407.43	296.32	.00	650.60	453.21	
		36.23	5.26	3.82	.00	8.40	5.85	
53 002 Nesson 2	165.55	758,261.64	33,238.36	126,533.50	70,721.73	126,459.32	148,339.72	
	62.52	4,580.26	200.78	764.32	427.19	763.87	896.04	
		50.83	2.23	8.48	4.74	8.48	9.94	
53 008 New 8	225.52	1,093,979.35	.00	86,017.95	.00	243,178.55	99,832.91	
	.00	4,850.92	.00	381.42	.00	1,078.30	442.68	
		45.72	.00	3.59	.00	10.16	4.17	

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
38 001	Mohall-Lansford-Sherwood 1	258,384.90	17,000.00	163,455.88	97,426.72	3,674,931.20	10,195.68	8,707.87
		716.86	47.16	453.49	270.30			
		7.03	.46	4.45	2.65			
28 001	Montefiore 1	125,214.94	.00	45,881.27	80,400.44	1,620,798.67	7,775.11	6,568.66
		600.67	.00	220.10	385.69			
		7.73	.00	2.83	4.96			
47 014	Montpelier 14	91,381.08	.00	14,273.57	115,079.77	1,038,133.54	9,490.21	7,472.34
		835.37	.00	130.48	1,052.01			
		8.80	.00	1.37	11.09			
21 001	Mott-Regent 1	212,696.22	.00	96,081.13	286,725.60	2,285,726.14	8,389.53	6,203.79
		780.68	.00	352.66	1,052.40			
		9.31	.00	4.20	12.54			
40 004	Mt Pleasant 4	113,311.91	.00	60,629.19	92,137.45	2,290,109.35	7,431.32	6,567.90
		367.69	.00	196.74	298.98			
		4.95	.00	2.65	4.02			
10 019	Munich 19	83,913.46	.00	41,931.80	119,803.88	1,105,714.64	9,770.39	7,599.77
		741.48	.00	370.52	1,058.62			
		7.59	.00	3.79	10.83			
24 002	Napoleon 2	128,801.14	.00	55,700.59	114,949.87	1,780,203.35	7,302.50	6,074.13
		528.35	.00	228.49	471.53			
		7.24	.00	3.13	6.46			
50 051	Nash 51	.00	.00	.00	45,820.00	290,687.08	15,163.65	12,773.45
		.00	.00	.00	2,390.19			
		.00	.00	.00	15.76			
08 025	Naughton 25	.00	.00	.00	35,684.28	88,740.53	17,748.11	10,611.25
		.00	.00	.00	7,136.86			
		.00	.00	.00	40.21			
34 055	Neché 55	24,145.45	.00	.00	128,988.73	1,346,562.56	15,163.99	13,439.51
		271.91	.00	.00	1,452.58			
		1.79	.00	.00	9.58			
51 004	Nedrose 4	87,100.48	4,704.00	16,941.40	698,307.63	1,995,574.80	7,748.90	4,615.08
		338.21	18.27	65.78	2,711.56			
		4.36	.24	.85	34.99			
53 002	Nesson 2	119,893.02	.00	55,217.16	52,993.75	1,491,658.20	9,010.32	7,632.46
		724.21	.00	333.54	320.11			
		8.04	.00	3.70	3.55			
53 008	New 8	211,139.70	1,128.74	10,380.29	647,125.91	2,392,783.40	10,610.07	6,753.32
		936.23	5.01	46.03	2,869.48			
		8.82	.05	.43	27.04			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
21 009	New England 9		224.46	1,073,803.14	51,246.45	117,563.04	98,094.40	163,506.69	187,087.32
		104.96		4,783.94	228.31	523.76	437.02	728.44	833.50
				48.90	2.33	5.35	4.47	7.45	8.52
14 001	New Rockford 1		427.58	1,333,825.25	70,345.20	107,534.80	122,979.44	144,579.19	278,949.34
		136.98		3,119.48	164.52	251.50	287.62	338.13	652.39
				52.02	2.74	4.19	4.80	5.64	10.88
30 007	New Salem 7		372.47	1,164,296.54	30,903.40	239,667.89	115,040.70	179,379.18	253,551.45
		136.74		3,125.88	82.97	643.46	308.86	481.59	680.73
				49.56	1.32	10.20	4.90	7.64	10.79
31 001	New Town 1		726.60	3,121,190.99	427,384.52	722,803.53	399,956.88	350,763.84	581,399.77
		205.93		4,295.61	588.20	994.78	550.45	482.75	800.16
				47.27	6.47	10.95	6.06	5.31	8.81
05 054	Newburg-United 54		76.42	565,795.89	17,741.48	136,667.48	42,294.77	112,701.54	106,737.67
		24.59		7,403.77	232.16	1,788.37	553.45	1,474.76	1,396.72
				48.78	1.53	11.78	3.65	9.72	9.20
48 028	North Central 28		68.15	426,018.55	.00	160,085.07	36,092.99	85,545.50	97,653.58
		25.55		6,251.19	.00	2,349.01	529.61	1,255.25	1,432.92
				46.05	.00	17.31	3.90	9.25	10.56
02 065	North Central 65		140.15	740,152.03	41,398.12	180,296.80	69,097.21	163,769.99	121,363.49
		51.51		5,281.14	295.38	1,286.46	493.02	1,168.53	865.95
				43.55	2.44	10.61	4.07	9.64	7.14
41 003	North Sargent 3		203.30	683,055.40	58,338.19	121,343.44	65,712.17	112,739.30	142,856.22
		57.61		3,359.84	286.96	596.87	323.23	554.55	702.69
				50.65	4.33	9.00	4.87	8.36	10.59
09 097	Northern Cass 97		485.11	1,538,409.43	192,443.83	193,813.86	190,234.85	220,602.59	416,693.55
		161.06		3,171.26	396.70	399.53	392.15	454.75	858.97
				46.59	5.83	5.87	5.76	6.68	12.62
18 129	Northwood 129		319.57	1,138,079.64	116,147.67	361,025.44	138,285.09	238,406.91	313,038.11
		117.28		3,561.28	363.45	1,129.72	432.72	746.02	979.56
				41.95	4.28	13.31	5.10	8.79	11.54
11 041	Oakes 41		545.67	1,330,590.95	149,212.41	299,491.16	165,334.45	226,865.57	408,949.33
		156.23		2,438.45	273.45	548.85	302.99	415.76	749.44
				39.49	4.43	8.89	4.91	6.73	12.14
03 016	Oberon 16		37.38	401,277.62	.00	53,101.04	47,429.92	21,476.10	36,845.10
		.00		10,735.09	.00	1,420.57	1,268.86	574.53	985.69
				58.34	.00	7.72	6.90	3.12	5.36
09 080	Page 80		114.05	383,006.21	45,954.24	27,377.52	24,916.70	118,887.21	119,099.57
		.00		3,358.23	402.93	240.05	218.47	1,042.41	1,044.28
				31.34	3.76	2.24	2.04	9.73	9.75

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
21 009	New England 9	145,441.57	.00	83,671.68	275,562.01	2,195,976.30	9,783.37	7,534.98
		647.96	.00	372.77	1,227.67			
		6.62	.00	3.81	12.55			
14 001	New Rockford 1	180,966.51	.00	91,202.46	233,855.23	2,564,237.42	5,997.09	4,813.63
		423.23	.00	213.30	546.93			
		7.06	.00	3.56	9.12			
30 007	New Salem 7	195,544.13	4,032.58	115,069.63	51,620.36	2,349,105.86	6,306.83	5,323.49
		524.99	10.83	308.94	138.59			
		8.32	.17	4.90	2.20			
31 001	New Town 1	267,565.50	.00	243,457.99	488,369.45	6,602,892.47	9,087.38	7,711.95
		368.24	.00	335.06	672.13			
		4.05	.00	3.69	7.40			
05 054	Newburg-United 54	91,229.75	.00	29,985.20	56,650.77	1,159,804.55	15,176.71	12,849.24
		1,193.79	.00	392.37	741.31			
		7.87	.00	2.59	4.88			
48 028	North Central 28	28,647.45	.00	14,675.89	76,356.36	925,075.39	13,574.11	11,817.99
		420.36	.00	215.35	1,120.42			
		3.10	.00	1.59	8.25			
02 065	North Central 65	182,702.53	.00	36,721.53	163,920.64	1,699,422.34	12,125.74	9,390.49
		1,303.62	.00	262.02	1,169.61			
		10.75	.00	2.16	9.65			
41 003	North Sargent 3	39,205.01	.00	37,300.29	87,957.85	1,348,507.87	6,633.09	5,824.13
		192.84	.00	183.47	432.65			
		2.91	.00	2.77	6.52			
09 097	Northern Cass 97	251,988.50	.00	98,421.67	199,561.31	3,302,169.59	6,807.05	5,673.35
		519.45	.00	202.89	411.37			
		7.63	.00	2.98	6.04			
18 129	Northwood 129	165,874.05	.00	97,853.25	144,254.47	2,712,964.63	8,489.42	7,212.76
		519.05	.00	306.20	451.40			
		6.11	.00	3.61	5.32			
11 041	Oakes 41	186,721.04	46,849.75	26,810.56	528,796.95	3,369,622.17	6,175.20	4,728.95
		342.19	85.86	49.13	969.08			
		5.54	1.39	.80	15.69			
03 016	Oberon 16	43,901.94	.00	3,361.04	80,468.29	687,861.05	18,401.85	14,984.75
		1,174.48	.00	89.92	2,152.71			
		6.38	.00	.49	11.70			
09 080	Page 80	147,884.35	.00	33,812.97	321,123.11	1,222,061.88	10,715.14	6,306.37
		1,296.66	.00	296.47	2,815.63			
		12.10	.00	2.77	26.28			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT	
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION		
50 078	Park River 78		447.60	1,509,916.51	144,704.50	201,446.95	126,927.92	210,355.55	328,738.65
		137.51		3,373.36	323.29	450.06	283.57	469.96	734.45
				50.94	4.88	6.80	4.28	7.10	11.09
31 003	Parshall 3		277.69	1,210,458.59	44,201.69	197,833.79	127,779.46	243,033.41	245,077.36
		74.02		4,359.03	159.18	712.43	460.15	875.20	882.56
				40.64	1.48	6.64	4.29	8.16	8.23
34 001	Pembina 1		143.68	739,736.40	7,112.37	109,411.40	69,583.92	151,912.67	146,543.01
		56.86		5,148.50	49.50	761.49	484.30	1,057.30	1,019.93
				48.51	.47	7.18	4.56	9.96	9.61
22 011	Pettibone-Tuttle 11		12.08	112,557.23	.00	31,017.85	.00	30,238.23	47,629.45
		.00		9,317.65	.00	2,567.70	.00	2,503.16	3,942.84
				34.22	.00	9.43	.00	9.19	14.48
47 010	Pingree-Buchanan 10		159.13	612,114.16	.00	101,660.13	23,186.97	108,676.33	188,887.91
		55.29		3,846.63	.00	638.85	145.71	682.94	1,187.00
				47.79	.00	7.94	1.81	8.49	14.75
52 035	Pleasant Valley 35		20.48	129,524.53	2,842.61	12,867.58	.00	31,867.70	34,514.09
		.00		6,324.44	138.80	628.30	.00	1,556.04	1,685.26
				39.91	.88	3.96	.00	9.82	10.63
07 027	Powers Lake 27		99.64	573,586.92	.00	94,271.09	52,924.96	133,071.92	80,156.44
		32.51		5,756.59	.00	946.12	531.16	1,335.53	804.46
				52.46	.00	8.62	4.84	12.17	7.33
06 017	Rhame 17		76.47	498,898.84	10,137.65	73,788.81	48,180.66	96,232.57	74,312.88
		30.77		6,524.11	132.57	964.94	630.06	1,258.44	971.79
				52.01	1.06	7.69	5.02	10.03	7.75
45 034	Richardton-Taylor 34		282.03	1,145,388.20	60,306.93	163,063.57	82,883.15	204,566.33	202,531.64
		106.11		4,061.23	213.83	578.18	293.88	725.34	718.12
				47.25	2.49	6.73	3.42	8.44	8.35
39 044	Richland 44		342.19	939,228.08	75,687.30	149,231.55	155,730.84	187,151.40	183,568.84
		116.04		2,744.76	221.19	436.11	455.10	546.92	536.45
				44.37	3.58	7.05	7.36	8.84	8.67
22 014	Robinson 14		9.00	104,130.72	1,119.04	18,308.54	.00	36,173.03	40,214.56
		.00		11,570.08	124.34	2,034.28	.00	4,019.23	4,468.28
				28.39	.31	4.99	.00	9.86	10.97
40 029	Rolette 29		187.61	865,013.08	13,408.00	165,314.56	74,258.08	139,188.47	123,736.45
		76.95		4,610.70	71.47	881.16	395.81	741.90	659.54
				54.43	.84	10.40	4.67	8.76	7.79
19 018	Roosevelt 18		172.53	559,899.02	18,337.68	66,445.65	44,878.05	118,728.85	134,923.00
		.00		3,245.23	106.29	385.13	260.12	688.16	782.03
				44.60	1.46	5.29	3.57	9.46	10.75

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
50 078	Park River 78	141,199.13	4,000.00	95,777.23	201,331.29	2,964,397.73	6,622.87	5,634.70
		315.46	8.94	213.98	449.80			
		4.76	.13	3.23	6.79			
31 003	Parshall 3	125,631.87	713,144.15	71,479.75	.00	2,978,640.07	10,726.49	7,448.54
		452.42	2,568.13	257.41	.00			
		4.22	23.94	2.40	.00			
34 001	Pembina 1	40,011.54	26,715.00	26,080.68	207,669.71	1,524,776.70	10,612.31	8,521.02
		278.48	185.93	181.52	1,445.36			
		2.62	1.75	1.71	13.62			
22 011	Pettibone-Tuttle 11	59,284.19	.00	1,845.55	46,342.97	328,915.47	27,228.10	18,331.35
		4,907.63	.00	152.78	3,836.34			
		18.02	.00	.56	14.09			
47 010	Pingree-Buchanan 10	114,620.72	194.75	15,167.65	116,223.39	1,280,732.01	8,048.34	6,501.13
		720.30	1.22	95.32	730.37			
		8.95	.02	1.18	9.07			
52 035	Pleasant Valley 35	34,495.92	.00	1,218.17	77,213.05	324,543.65	15,846.86	10,332.84
		1,684.37	.00	59.48	3,770.17			
		10.63	.00	.38	23.79			
07 027	Powers Lake 27	96,206.00	3,262.00	28,028.61	31,908.64	1,093,416.58	10,973.67	9,373.86
		965.54	32.74	281.30	320.24			
		8.80	.30	2.56	2.92			
06 017	Rhame 17	112,936.28	6,920.00	13,909.45	24,005.61	959,322.75	12,545.09	10,481.91
		1,476.87	90.49	181.89	313.92			
		11.77	.72	1.45	2.50			
45 034	Richardton-Taylor 34	272,906.68	.00	125,592.02	167,079.72	2,424,318.24	8,595.96	6,590.57
		967.65	.00	445.31	592.42			
		11.26	.00	5.18	6.89			
39 044	Richland 44	136,304.97	.00	79,610.62	210,078.53	2,116,592.13	6,185.43	4,940.52
		398.33	.00	232.65	613.92			
		6.44	.00	3.76	9.93			
22 014	Robinson 14	9,241.02	.00	.00	157,547.07	366,733.98	40,748.22	22,216.21
		1,026.78	.00	.00	17,505.23			
		2.52	.00	.00	42.96			
40 029	Rolette 29	129,387.78	.00	64,623.98	14,370.00	1,589,300.40	8,471.30	7,360.58
		689.66	.00	344.46	76.60			
		8.14	.00	4.07	.90			
19 018	Roosevelt 18	142,826.21	.00	17,387.36	151,937.48	1,255,363.30	7,276.20	5,466.95
		827.83	.00	100.78	880.64			
		11.38	.00	1.39	12.10			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
35 005 Rugby 5		554.94	2,346,055.78	256,147.03	307,402.22	191,397.63	228,708.89	428,613.05
	214.45		4,227.58	461.58	553.94	344.90	412.13	772.36
			54.04	5.90	7.08	4.41	5.27	9.87
41 006 Sargent Central 6		299.69	1,124,156.46	56,770.44	157,487.26	157,233.48	122,395.21	176,567.46
	103.01		3,751.06	189.43	525.50	524.65	408.41	589.17
			51.13	2.58	7.16	7.15	5.57	8.03
51 016 Sawyer 16		126.56	588,816.67	58,343.40	102,246.83	71,380.47	104,772.75	113,155.46
	42.72		4,652.47	460.99	807.89	564.00	827.85	894.09
			50.66	5.02	8.80	6.14	9.01	9.74
06 033 Scranton 33		165.44	763,155.94	41,394.13	156,514.09	55,728.64	145,306.20	201,392.31
	57.51		4,612.89	250.21	946.05	336.85	878.30	1,217.31
			46.54	2.52	9.54	3.40	8.86	12.28
43 008 Selfridge 8		73.38	557,793.44	25,652.98	82,956.51	.00	134,011.81	78,876.88
	23.31		7,601.44	349.59	1,130.51	.00	1,826.27	1,074.91
			49.27	2.27	7.33	.00	11.84	6.97
44 014 Sheets 14		2.00	36,185.29	.00	23,216.05	.00	13,291.28	3,954.43
	.00		18,092.65	.00	11,608.03	.00	6,645.64	1,977.22
			31.83	.00	20.42	.00	11.69	3.48
37 002 Sheldon 2		29.48	148,746.11	21,987.87	14,815.13	.00	46,389.30	49,378.99
	.00		5,045.66	745.86	502.55	.00	1,573.59	1,675.00
			25.57	3.78	2.55	.00	7.97	8.49
14 012 Sheyenne 12		97.84	495,458.53	26,811.40	57,354.88	75,708.06	118,165.47	109,894.63
	27.51		5,063.97	274.03	586.21	773.79	1,207.74	1,123.21
			43.03	2.33	4.98	6.58	10.26	9.54
30 008 Sims 8		24.00	162,624.34	.00	21,634.43	.00	42,420.29	43,984.32
	.00		6,776.01	.00	901.43	.00	1,767.51	1,832.68
			43.37	.00	5.77	.00	11.31	11.73
43 003 Solen 3		203.84	1,146,514.49	108,545.12	130,935.36	135,005.51	263,420.42	185,216.60
	46.33		5,624.58	532.50	642.34	662.31	1,292.29	908.64
			47.18	4.47	5.39	5.56	10.84	7.62
45 009 South Heart 9		245.96	925,773.50	.00	157,759.28	97,141.69	130,136.99	146,800.25
	84.62		3,763.92	.00	641.40	394.95	529.10	596.85
			53.25	.00	9.08	5.59	7.49	8.44
51 070 South Prairie 70		145.94	511,621.00	17,477.89	74,649.04	17,771.09	142,904.10	223,795.97
	.00		3,505.69	119.76	511.51	121.77	979.20	1,533.48
			37.77	1.29	5.51	1.31	10.55	16.52
48 008 Southern 8		233.38	885,270.15	49,515.96	133,533.13	103,980.39	134,382.94	180,950.10
	81.91		3,793.26	212.17	572.17	445.54	575.81	775.35
			53.00	2.96	7.99	6.23	8.05	10.83

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
35 005	Rugby 5	280,665.87	.00	177,461.36	125,264.72	4,341,716.55	7,823.76	6,772.49
		505.76	.00	319.78	225.73			
		6.46	.00	4.09	2.89			
41 006	Sargent Central 6	135,996.28	.00	.00	267,880.34	2,198,486.93	7,335.87	5,988.22
		453.79	.00	.00	893.86			
		6.19	.00	.00	12.18			
51 016	Sawyer 16	64,141.93	.00	29,225.95	30,160.00	1,162,243.46	9,183.34	8,207.30
		506.81	.00	230.93	238.31			
		5.52	.00	2.51	2.59			
06 033	Scranton 33	178,628.09	.00	97,757.60	.00	1,639,877.00	9,912.22	8,241.61
		1,079.72	.00	590.89	.00			
		10.89	.00	5.96	.00			
43 008	Selfridge 8	69,718.07	4,062.27	19,785.42	159,319.85	1,132,177.23	15,428.96	11,982.71
		950.10	55.36	269.63	2,171.16			
		6.16	.36	1.75	14.07			
44 014	Sheets 14	7,305.00	.00	.00	29,743.66	113,695.71	56,847.86	38,323.53
		3,652.50	.00	.00	14,871.83			
		6.43	.00	.00	26.16			
37 002	Sheldon 2	25,929.99	.00	784.42	273,758.19	581,790.00	19,735.07	9,542.65
		879.58	.00	26.61	9,286.23			
		4.46	.00	.13	47.05			
14 012	Sheyenne 12	135,970.49	.00	30,249.03	101,745.58	1,151,358.07	11,767.76	9,028.96
		1,389.72	.00	309.17	1,039.92			
		11.81	.00	2.63	8.84			
30 008	Sims 8	32,495.90	.00	.00	71,835.18	374,994.46	15,624.77	11,277.64
		1,354.00	.00	.00	2,993.13			
		8.67	.00	.00	19.16			
43 003	Solen 3	156,132.70	.00	38,855.34	265,660.38	2,430,285.92	11,922.52	9,662.66
		765.96	.00	190.62	1,303.28			
		6.42	.00	1.60	10.93			
45 009	South Heart 9	184,752.64	.00	90,310.24	5,719.00	1,738,393.59	7,067.79	5,926.21
		751.15	.00	367.17	23.25			
		10.63	.00	5.20	.33			
51 070	South Prairie 70	147,636.26	28,205.54	6,745.95	183,739.48	1,354,546.32	9,281.53	6,771.41
		1,011.62	193.27	46.22	1,259.01			
		10.90	2.08	.50	13.56			
48 008	Southern 8	49,212.59	.00	52,961.01	80,544.18	1,670,350.45	7,157.21	6,374.29
		210.87	.00	226.93	345.12			
		2.95	.00	3.17	4.82			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
47 026 Spiritwood 26		16.24	116,739.81	.00	28,604.81	62,734.06	33,215.08	64,485.47
	.00		7,188.41	.00	1,761.38	3,862.93	2,045.26	3,970.78
			24.03	.00	5.89	12.91	6.84	13.28
40 003 St John 3		319.26	1,363,452.83	47,901.05	347,724.78	87,582.27	270,209.32	373,424.50
	106.16		4,270.67	150.04	1,089.16	274.33	846.36	1,169.66
			45.79	1.61	11.68	2.94	9.08	12.54
34 043 St Thomas 43		108.60	649,194.98	.00	67,137.82	116,231.96	117,778.06	92,522.04
	34.38		5,977.85	.00	618.21	1,070.28	1,084.51	851.95
			54.13	.00	5.60	9.69	9.82	7.71
31 002 Stanley 2		344.20	1,529,222.53	88,059.82	161,692.26	151,507.14	155,088.29	277,886.40
	127.78		4,442.83	255.84	469.76	440.17	450.58	807.34
			54.84	3.16	5.80	5.43	5.56	9.97
36 044 Starkweather 44		94.96	377,681.01	41,885.39	78,362.43	39,191.70	107,791.56	85,481.23
	31.50		3,977.26	441.08	825.22	412.72	1,135.13	900.18
			35.59	3.95	7.38	3.69	10.16	8.06
22 026 Steele-Dawson 26		301.38	1,094,701.75	88,123.66	197,953.55	54,964.97	185,156.16	173,793.70
	93.12		3,632.30	292.40	656.82	182.38	614.36	576.66
			55.19	4.44	9.98	2.77	9.33	8.76
08 035 Sterling 35		37.65	156,974.61	25,200.00	17,703.35	.00	26,677.46	38,506.22
	.00		4,169.31	669.32	470.21	.00	708.56	1,022.74
			28.95	4.65	3.26	.00	4.92	7.10
15 015 Strasburg 15		186.67	758,428.44	35,939.26	135,086.50	20,499.43	132,059.23	143,735.55
	71.83		4,062.94	192.53	723.66	109.82	707.45	770.00
			51.04	2.42	9.09	1.38	8.89	9.67
51 041 Surrey 41		367.70	1,301,744.13	38,869.56	110,693.69	135,990.28	163,996.39	159,973.58
	119.86		3,540.23	105.71	301.04	369.84	446.01	435.07
			60.32	1.80	5.13	6.30	7.60	7.41
30 017 Sweet Briar 17		11.00	40,965.74	.00	8,201.66	.00	3,850.14	9,475.41
	.00		3,724.16	.00	745.61	.00	350.01	861.40
			60.26	.00	12.07	.00	5.66	13.94
52 039 Sykes 39		52.53	301,820.16	24,638.24	26,485.54	5,250.00	362,325.11	65,688.87
	19.23		5,745.67	469.03	504.20	99.94	6,897.49	1,250.50
			32.57	2.66	2.86	.57	39.09	7.09
22 028 Tappen 28		102.14	421,867.82	23,696.49	97,323.88	7,000.00	138,093.84	85,435.61
	45.19		4,130.29	232.00	952.85	68.53	1,352.01	836.46
			47.02	2.64	10.85	.78	15.39	9.52
25 060 TGU 60		380.79	1,588,714.15	98,467.80	231,617.63	128,326.10	316,720.43	255,364.35
	129.42		4,172.15	258.59	608.26	337.00	831.75	670.62
			50.33	3.12	7.34	4.07	10.03	8.09

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
47 026	Spiritwood 26	75,206.88	.00	.00	104,778.27	485,764.38	29,911.60	18,828.77
		4,630.97	.00	.00	6,451.86			
		15.48	.00	.00	21.57			
40 003	St John 3	131,881.03	161,019.88	194,194.68	.00	2,977,390.34	9,325.91	7,800.21
		413.08	504.35	608.26	.00			
		4.43	5.41	6.52	.00			
34 043	St Thomas 43	17,329.75	.00	.00	139,060.62	1,199,255.23	11,042.87	9,602.81
		159.57	.00	.00	1,280.48			
		1.45	.00	.00	11.60			
31 002	Stanley 2	289,384.67	.00	67,956.77	67,470.67	2,788,268.55	8,100.72	6,866.52
		840.75	.00	197.43	196.02			
		10.38	.00	2.44	2.42			
36 044	Starkweather 44	49,734.37	.00	24,467.53	256,550.35	1,061,145.57	11,174.66	7,691.59
		523.74	.00	257.66	2,701.67			
		4.69	.00	2.31	24.18			
22 026	Steele-Dawson 26	157,996.07	.00	.00	30,779.54	1,983,469.40	6,581.29	5,954.92
		524.24	.00	.00	102.13			
		7.97	.00	.00	1.55			
08 035	Sterling 35	52,892.08	.00	3,442.91	220,846.58	542,243.21	14,402.21	7,040.15
		1,404.84	.00	91.45	5,865.78			
		9.75	.00	.63	40.73			
15 015	Strasburg 15	107,645.30	34,890.65	57,564.22	60,002.46	1,485,851.04	7,959.77	6,566.39
		576.66	186.91	308.37	321.44			
		7.24	2.35	3.87	4.04			
51 041	Surrey 41	89,458.69	.00	85,815.17	71,636.53	2,158,178.02	5,869.40	5,197.90
		243.29	.00	233.38	194.82			
		4.15	.00	3.98	3.32			
30 017	Sweet Briar 17	.00	.00	.00	5,485.06	67,978.01	6,179.82	5,681.18
		.00	.00	.00	498.64			
		.00	.00	.00	8.07			
52 039	Sykes 39	46,296.96	.00	.00	94,310.76	926,815.64	17,643.55	14,966.84
		881.34	.00	.00	1,795.37			
		5.00	.00	.00	10.18			
22 028	Tappen 28	62,901.47	.00	34,086.90	26,865.86	897,271.87	8,784.73	7,572.13
		615.84	.00	333.73	263.03			
		7.01	.00	3.80	2.99			
25 060	TGU 60	307,996.45	66,644.17	78,009.24	84,515.38	3,156,375.70	8,289.02	6,878.36
		808.84	175.02	204.86	221.95			
		9.76	2.11	2.47	2.68			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
18 061 Thompson 61		434.19	1,252,830.23	94,735.53	172,566.95	111,447.23	273,982.60	283,244.83
	172.34		2,885.44	218.19	397.45	256.68	631.02	652.35
			49.53	3.75	6.82	4.41	10.83	11.20
53 015 Tioga 15		250.40	1,274,885.48	.00	167,240.01	108,612.43	134,544.48	316,260.88
	92.08		5,091.40	.00	667.89	433.76	537.32	1,263.02
			55.45	.00	7.27	4.72	5.85	13.76
28 072 Turtle Lake-Mercer 72		178.95	809,203.75	74,360.09	156,533.59	85,229.61	149,577.96	170,878.81
	69.57		4,521.95	415.54	874.73	476.28	835.86	954.90
			45.98	4.22	8.89	4.84	8.50	9.71
22 020 Tuttle-Pettibone 20		36.28	310,474.78	5,208.75	83,963.75	33,412.42	98,248.35	51,397.07
	30.28		8,557.74	143.57	2,314.33	920.96	2,708.06	1,416.68
			48.30	.81	13.06	5.20	15.28	8.00
13 037 Twin Buttes 37		48.75	522,132.37	92,750.70	319,892.66	160,737.16	599,384.09	454,950.66
	.00		10,710.41	1,902.58	6,561.90	3,297.17	12,295.06	9,332.32
			20.26	3.60	12.41	6.24	23.25	17.65
28 008 Underwood 8		234.40	964,780.19	83,029.39	116,270.86	141,841.67	252,857.07	533,393.46
	74.50		4,115.96	354.22	496.04	605.13	1,078.74	2,275.57
			42.65	3.67	5.14	6.27	11.18	23.58
15 012 Union 12		.00	.00	.00	.00	.00	8,990.88	1,391.54
	.00		.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	10.21	1.58
51 007 United 7		591.23	1,962,605.68	92,201.16	155,946.04	184,194.52	229,897.11	348,777.90
	206.23		3,319.53	155.95	263.77	311.54	388.85	589.92
			56.89	2.67	4.52	5.34	6.66	10.11
34 012 Valley 12		148.41	764,597.34	.00	94,971.56	70,118.78	124,790.02	145,677.20
	50.27		5,151.93	.00	639.93	472.47	840.85	981.59
			52.13	.00	6.47	4.78	8.51	9.93
02 002 Valley City 2		1,226.64	4,097,706.53	447,258.82	364,455.05	369,835.19	467,298.67	590,999.52
	479.57		3,340.59	364.62	297.12	301.50	380.96	481.80
			55.08	6.01	4.90	4.97	6.28	7.94
25 001 Velva 1		428.16	1,574,033.21	91,239.72	216,398.94	121,275.41	157,848.50	201,330.99
	157.98		3,676.27	213.10	505.42	283.25	368.67	470.22
			59.25	3.43	8.15	4.56	5.94	7.58
23 011 Verona 11		29.16	309,521.28	1,792.26	44,874.48	29,254.38	63,540.17	50,580.10
	14.61		10,614.58	61.46	1,538.91	1,003.24	2,179.02	1,734.57
			46.81	.27	6.79	4.42	9.61	7.65
39 037 Wahpeton 37		1,456.85	5,180,884.91	448,175.09	413,159.54	486,696.31	553,336.67	734,112.44
	538.06		3,556.22	307.63	283.60	334.07	379.82	503.90
			57.62	4.98	4.60	5.41	6.15	8.17

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
18 061	Thompson 61	78,459.70	.00	97,406.04	164,856.61	2,529,529.72	5,825.86	5,041.13
		180.70	.00	224.34	379.69			
		3.10	.00	3.85	6.52			
53 015	Tioga 15	132,193.05	.00	.00	165,265.52	2,299,001.85	9,181.32	7,993.38
		527.93	.00	.00	660.01			
		5.75	.00	.00	7.19			
28 072	Turtle Lake-Mercer 72	148,298.30	126.00	48,724.25	117,119.20	1,760,051.56	9,835.44	8,079.26
		828.71	.70	272.28	654.48			
		8.43	.01	2.77	6.65			
22 020	Tuttle-Pettibone 20	47,034.05	.00	9,133.78	3,935.13	642,808.08	17,717.97	16,061.33
		1,296.42	.00	251.76	108.47			
		7.32	.00	1.42	.61			
13 037	Twin Buttes 37	127,243.17	.00	56,412.51	244,276.94	2,577,780.26	52,877.54	44,099.44
		2,610.12	.00	1,157.18	5,010.81			
		4.94	.00	2.19	9.48			
28 008	Underwood 8	77,652.90	.00	73,150.58	18,891.54	2,261,867.66	9,649.61	8,925.65
		331.28	.00	312.08	80.60			
		3.43	.00	3.23	.84			
15 012	Union 12	7,725.10	.00	.00	69,976.69	88,084.21	.00	
		.00	.00	.00	.00			
		8.77	.00	.00	79.44			
51 007	United 7	191,640.26	.00	86,015.35	198,287.01	3,449,565.03	5,834.56	5,029.55
		324.14	.00	145.49	335.38			
		5.56	.00	2.49	5.75			
34 012	Valley 12	64,370.62	.00	33,897.07	168,321.72	1,466,744.31	9,883.06	8,086.75
		433.74	.00	228.40	1,134.17			
		4.39	.00	2.31	11.48			
02 002	Valley City 2	197,146.94	.00	275,596.03	629,372.31	7,439,669.06	6,065.08	5,166.60
		160.72	.00	224.68	513.09			
		2.65	.00	3.70	8.46			
25 001	Velva 1	190,327.41	.00	100,935.52	3,367.82	2,656,757.52	6,205.06	5,516.93
		444.52	.00	235.74	7.87			
		7.16	.00	3.80	.13			
23 011	Verona 11	18,881.44	7,524.86	.00	135,308.07	661,277.04	22,677.54	17,131.78
		647.51	258.05	.00	4,640.19			
		2.86	1.14	.00	20.46			
39 037	Wahpeton 37	346,188.47	.00	321,091.81	507,153.27	8,990,798.51	6,171.40	5,365.25
		237.63	.00	220.40	348.12			
		3.85	.00	3.57	5.64			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
34 027	Walhalla 27		284.25	1,234,552.28	.00	131,425.30	107,184.66	263,269.75	259,809.22
		94.88		4,343.19	.00	462.36	377.08	926.19	914.02
				51.73	.00	5.51	4.49	11.03	10.89
03 029	Warwick 29		188.53	1,213,212.20	.00	282,765.56	86,927.73	213,061.34	202,048.72
		57.34		6,435.11	.00	1,499.84	461.08	1,130.12	1,071.71
				47.84	.00	11.15	3.43	8.40	7.97
28 004	Washburn 4		326.78	1,144,345.80	91,454.77	161,652.96	112,561.00	137,043.87	281,205.19
		129.75		3,501.88	279.87	494.68	344.45	419.38	860.53
				56.08	4.48	7.92	5.52	6.72	13.78
09 006	West Fargo 6		5,634.46	23,075,940.68	3,216,775.32	2,809,612.09	1,983,153.17	1,298,931.11	2,748,877.91
		1,559.55		4,095.50	570.91	498.65	351.97	230.53	487.87
				60.27	8.40	7.34	5.18	3.39	7.18
05 017	Westhope 17		139.40	716,878.64	51,837.70	69,579.05	38,286.34	134,049.83	122,567.74
		57.60		5,142.60	371.86	499.13	274.65	961.62	879.25
				53.44	3.86	5.19	2.85	9.99	9.14
28 085	White Shield 85		113.44	441,308.26	23,417.65	221,553.83	69,620.84	147,610.13	40,265.88
		22.78		3,890.24	206.43	1,953.05	613.72	1,301.22	354.95
				36.55	1.94	18.35	5.77	12.23	3.34
53 091	Wildrose-Alamo 91		38.97	357,755.33	13,187.54	86,061.16	4,616.00	73,947.89	63,862.40
		17.76		9,180.28	338.40	2,208.40	118.45	1,897.56	1,638.76
				52.09	1.92	12.53	.67	10.77	9.30
53 001	Williston 1		2,255.68	8,015,193.91	665,842.38	1,067,543.35	843,396.32	676,610.26	1,564,226.84
		844.99		3,553.34	295.18	473.27	373.90	299.96	693.46
				51.15	4.25	6.81	5.38	4.32	9.98
02 082	Wimbledon-Courtenay 82		153.24	802,087.00	.00	92,962.53	.00	185,693.71	210,594.03
		48.69		5,234.19	.00	606.65	.00	1,211.78	1,374.28
				50.03	.00	5.80	.00	11.58	13.14
08 028	Wing 28		80.40	432,972.02	.00	58,712.87	7,541.85	86,459.65	73,893.79
		22.13		5,385.22	.00	730.26	93.80	1,075.37	919.08
				53.42	.00	7.24	.93	10.67	9.12
26 019	Wishek 19		247.02	848,399.42	35,174.35	204,681.14	79,540.53	153,068.82	240,386.93
		81.60		3,434.54	142.39	828.60	322.00	619.66	973.15
				46.93	1.95	11.32	4.40	8.47	13.30
35 001	Wolford 1		57.43	386,070.26	4,443.13	61,314.43	11,674.40	70,308.27	53,370.97
		22.66		6,722.45	77.37	1,067.64	203.28	1,224.24	929.32
				59.33	.68	9.42	1.79	10.81	8.20
39 042	Wyndmere 42		244.44	794,664.29	50,576.55	126,254.58	138,962.65	159,413.30	231,544.98
		105.21		3,250.96	206.91	516.51	568.49	652.16	947.25
				39.38	2.51	6.26	6.89	7.90	11.47

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
34 027	Walhalla 27	113,661.04	5,283.10	62,312.04	208,935.55	2,386,432.94	8,395.54	7,022.84
		399.86	18.59	219.22	735.04			
		4.76	.22	2.61	8.76			
03 029	Warwick 29	167,732.20	1,944.80	29,497.70	338,636.93	2,535,827.18	13,450.52	10,597.87
		889.68	10.32	156.46	1,796.20			
		6.61	.08	1.16	13.35			
28 004	Washburn 4	95,198.28	.00	4,538.30	12,518.41	2,040,518.58	6,244.32	5,900.80
		291.32	.00	13.89	38.31			
		4.67	.00	.22	.61			
09 006	West Fargo 6	1,325,930.66	242,947.07	136,874.35	1,449,731.17	38,288,773.53	6,795.46	6,235.43
		235.33	43.12	24.29	257.30			
		3.46	.63	.36	3.79			
05 017	Westhope 17	113,237.96	.00	37,901.64	57,181.22	1,341,520.12	9,623.53	8,129.12
		812.32	.00	271.89	410.20			
		8.44	.00	2.83	4.26			
28 085	White Shield 85	25,151.71	.00	76,830.32	161,590.29	1,207,348.91	10,643.06	8,319.61
		221.72	.00	677.28	1,424.46			
		2.08	.00	6.36	13.38			
53 091	Wildrose-Alamo 91	61,727.21	.00	7,891.05	17,779.48	686,828.06	17,624.53	15,381.84
		1,583.97	.00	202.49	456.24			
		8.99	.00	1.15	2.59			
53 001	Williston 1	253,538.89	595,456.15	369,743.41	1,617,981.11	15,669,532.62	6,946.70	5,689.11
		112.40	263.98	163.92	717.29			
		1.62	3.80	2.36	10.33			
02 082	Wimbledon-Courtenay 82	113,371.02	.00	.00	198,585.75	1,603,294.04	10,462.63	8,426.89
		739.83	.00	.00	1,295.91			
		7.07	.00	.00	12.39			
08 028	Wing 28	90,373.95	.00	.00	60,608.58	810,562.71	10,081.63	8,203.73
		1,124.05	.00	.00	753.84			
		11.15	.00	.00	7.48			
26 019	Wishek 19	156,012.25	.00	57,865.58	32,492.42	1,807,621.44	7,317.71	6,320.34
		631.58	.00	234.25	131.54			
		8.63	.00	3.20	1.80			
35 001	Wolford 1	40,445.84	4,385.99	10,553.83	8,102.00	650,669.12	11,329.78	10,224.30
		704.26	76.37	183.77	141.08			
		6.22	.67	1.62	1.25			
39 042	Wyndmere 42	174,666.30	.00	51,479.49	290,617.08	2,018,179.22	8,256.34	6,142.27
		714.56	.00	210.60	1,188.91			
		8.65	.00	2.55	14.40			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 014	Yellowstone 14		45.82	269,330.51	3,863.96	31,296.85	.00	52,299.22	62,247.78
		.00		5,878.01	84.33	683.04	.00	1,141.41	1,358.53
				34.30	.49	3.99	.00	6.66	7.93
26 004	Zeeland 4		55.44	369,910.10	.00	96,897.64	18,134.97	126,985.03	68,355.59
		16.44		6,672.26	.00	1,747.79	327.11	2,290.49	1,232.97
				50.94	.00	13.34	2.50	17.49	9.41
GRAND TOTALS		34,198.06	102,442.11	426,362,217.44	39,839,923.35	59,565,721.75	38,639,475.95	52,873,840.08	71,786,826.49
				4,161.98	388.90	581.46	377.18	516.13	700.76
				51.76	4.84	7.23	4.69	6.42	8.72

COUNTY/ DISTRICT NUMBER	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
27 014	Yellowstone 14	49,692.15	114,665.20	3,999.00	197,726.66	785,121.33	9,145.31
		1,084.51	2,502.51	87.28	4,315.29		
		6.33	14.60	.51	25.18		
26 004	Zeeland 4	27,493.80	.00	.00	18,398.43	726,175.56	12,270.62
		495.92	.00	.00	331.86		
		3.79	.00	.00	2.53		
GRAND TOTALS		34,113,161.68	9,838,403.22	19,734,585.32	70,923,885.16	823,678,040.44	6,726.41
		333.00	96.04	192.64	692.33		
		4.14	1.19	2.40	8.61		

CURRENT EXPENDITURES BY TYPE OF DISTRICT FOR 2004-2005

Type of District	Number of Districts	Expenditures	ADM	ADM Cost per Pupil	ADA	ADA Cost per Pupil	RATIO*
Non-operating	4	259,399.38	-	-	-	-	-
Rural (1-6)	7	345,832.40	26.50	13,050.28	25.59	13,514.36	1.94
Rural (7-8)	2	34,593.06	5.00	6,918.61	4.91	7,045.43	1.03
Preschool	76	7,621,311.49	1,255.47	6,070.48	1,113.55	6,844.16	0.90
Kindergarten	186	32,226,818.77	7,071.51	4,557.28	6,776.56	4,755.63	0.68
Graded Elementary (1-6) < 100	27	7,916,096.27	662.45	11,949.73	635.41	12,458.25	1.78
Graded Elementary (1-6) 100-999	7	4,742,492.15	864.46	5,486.07	835.10	5,678.95	0.82
Graded Elementary (1-6) > 1000	-	-	-	-	-	-	-
Graded Elementary (7-8)	22	3,619,120.69	402.22	8,997.86	383.15	9,445.70	1.34
High School (1-6) < 100	83	42,864,068.45	4,811.86	8,908.00	4,638.90	9,240.14	1.32
High School (1-6) 100-999	69	93,469,967.61	14,697.69	6,359.50	14,195.63	6,584.42	0.95
High School (1-6) > 1000	8	152,771,803.86	22,702.67	6,729.24	21,890.26	6,978.99	1.00
High School (7-8)	162	104,103,702.11	15,744.22	6,612.19	15,034.48	6,924.33	0.98
High School (9-12)							
550 and up	11	127,776,915.64	19,021.53	6,717.49	18,148.04	7,040.81	1.00
500-549	1	2,366,276.22	538.06	4,397.79	518.81	4,560.97	0.65
400-499	1	2,162,617.75	479.57	4,509.49	460.69	4,694.30	0.67
300-399	2	3,414,104.12	619.81	5,508.31	596.05	5,727.88	0.82
200-299	13	17,455,740.14	2,911.30	5,995.86	2,787.97	6,261.09	0.89
150-199	9	11,561,368.95	1,505.14	7,681.26	1,422.89	8,125.27	1.14
120-149	15	14,257,250.10	1,956.07	7,288.72	1,871.02	7,620.04	1.08
100-119	21	16,375,758.21	2,297.80	7,126.71	2,212.82	7,400.40	1.06
75-99	21	12,990,351.38	1,807.93	7,185.21	1,744.96	7,444.50	1.07
50-74	25	13,526,318.68	1,567.72	8,628.02	1,498.82	9,024.65	1.28
25-49	31	12,866,830.90	1,205.52	10,673.26	1,145.17	11,235.74	1.59
24 or less	15	4,339,266.73	287.61	15,087.33	270.75	16,026.84	2.24
HS Total	165	239,092,798.82	34,198.06	6,991.41	32,677.99	7,316.63	1.04
Districts	210	689,068,005.06	102,442.11	6,726.41	98,211.53	7,016.16	
Vocational Centers	5	4,871,926.19					
Special Education Multidistrict Units	22	27,408,144.46					
Grand Total		721,348,075.71		7,041.52		7,344.84	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding vocational centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2004-2005

The cost of education (instruction) is calculated by adding the general and special fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education programs, vocational programs, federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and vocational education expenditures for the above functions are then divided by the average daily membership to

determine the average cost per pupil. The average cost for 2004-2005 was as follows: Kindergarten, \$4,732.50; Elementary 1-6, \$7,174.31; Elementary 7-8, \$6,928.40; Elementary 1-8, \$7,108.02; Elementary K-8, \$6,857.26; Secondary 9-12, \$7,403.92; and all pupils \$7,041.52. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2004-2005 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	27	036	Mandaree 36	200	26,080
2	13	019	Halliday 19	30	22,113
3	03	030	Ft Totten 30	166	19,734
4	10	014	Border Central 14	25	18,348
5	23	011	Verona 11	29	17,132
6	43	004	Ft Yates 4	181	16,883
7	22	020	Tuttle-Pettibone 20	36	16,061
8	53	091	Wildrose-Alamo 91	39	15,382
9	27	002	Alexander 2	56	15,095
10	52	039	Sykes 39	53	14,967
11	34	055	Neche 55	89	13,440
12	05	054	Newburg-United 54	76	12,849
13	53	099	Grenora 99	70	12,833
14	26	004	Zeeland 4	55	12,271
15	43	008	Selfridge 8	73	11,983
16	29	020	Golden Valley 20	43	11,971
17	48	028	North Central 28	68	11,818
18	42	016	Goodrich 16	45	11,684
19	40	001	Dunseith 1	425	11,211
20	53	006	Eight Mile 6	219	10,938
21	07	036	Burke Central 36	91	10,930
22	03	029	Warwick 29	189	10,598
23	06	017	Rhame 17	76	10,482
24	35	001	Wolford 1	57	10,224
25	07	014	Bowbells 14	83	9,939
26	23	007	Kulm 7	133	9,931
27	43	003	Solen 3	204	9,663
28	34	043	St Thomas 43	109	9,603
29	24	056	Gackle-Streeter 56	112	9,574
30	36	002	Edmore 2	99	9,567

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2004-2005 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
31	47	019	Kensal 19	63	9,546
32	48	002	Bisbee-Egeland 2	83	9,519
33	34	019	Drayton 19	160	9,477
34	20	007	Midkota 7	149	9,465
35	02	065	North Central 65	140	9,390
36	42	019	McClusky 19	100	9,384
37	07	027	Powers Lake 27	100	9,374
38	40	007	Belcourt 7	1,782	9,154
39	14	012	Sheyenne 12	98	9,029
40	17	003	Beach 3	303	8,999
41	28	008	Underwood 8	234	8,926
42	38	001	Mohall-Lansford-Sherwood 1	360	8,708
43	52	025	Fessenden-Bowdon 25	190	8,650
44	30	013	Hebron 13	155	8,555
45	34	001	Pembina 1	144	8,521
46	03	005	Minnewaukan 5	169	8,511
47	19	049	Elgin-New Leipzig 49	175	8,435
48	02	082	Wimbledon-Courtenay 82	153	8,427
49	28	085	White Shield 85	113	8,320
50	02	046	Litchville-Marion 46	182	8,242
51	06	033	Scranton 33	165	8,242
52	51	016	Sawyer 16	127	8,207
53	08	028	Wing 28	80	8,204
54	05	017	Westhope 17	139	8,129
55	34	012	Valley 12	148	8,087
56	28	072	Turtle Lake-Mercer 72	179	8,079
57	25	014	Anamoose 14	86	8,043
58	09	004	Maple Valley 4	262	8,039
59	25	057	Drake 57	134	8,001
60	53	015	Tioga 15	250	7,993

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2004-2005

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2004-2005 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
61	39	018	Fairmount 18	111	7,906
62	40	003	St John 3	319	7,800
63	33	001	Center-Stanton 1	280	7,745
64	12	001	Divide County 1	284	7,720
65	31	001	New Town 1	727	7,712
66	36	044	Starkweather 44	95	7,692
67	53	002	Nesson 2	166	7,632
68	10	019	Munich 19	113	7,600
69	22	028	Tappen 28	102	7,572
70	21	009	New England 9	224	7,535
71	47	014	Montpelier 14	109	7,472
72	15	006	Hazelton-Moffit-Braddock 6	143	7,452
73	31	003	Parshall 3	278	7,449
74	40	029	Rolette 29	188	7,361
75	51	028	Kenmare 28	284	7,321
76	18	128	Midway 128	246	7,287
77	09	001	Fargo 1	11,477	7,274
78	46	019	Finley-Sharon 19	188	7,230
79	47	003	Medina 3	164	7,218
80	18	129	Northwood 129	320	7,213
81	38	026	Glenburn 26	273	7,200
82	26	009	Ashley 9	166	7,061
83	49	007	Hatton 7	239	7,050
84	51	161	Lewis and Clark 161	393	7,048
85	28	050	Max 50	165	7,037
86	03	006	Leeds 6	185	7,034
87	34	027	Walhalla 27	284	7,023
88	03	009	Maddock 9	203	7,015
89	27	001	McKenzie Co 1	579	6,934
90	25	060	TGU 60	381	6,878
91	31	002	Stanley 2	344	6,867
92	30	039	Flasher 39	215	6,857
93	28	051	Garrison 51	355	6,802
94	06	001	Bowman 1	404	6,793
95	30	048	Glen Ullin 48	215	6,783
96	32	001	Dakota Prairie 1	329	6,776
97	35	005	Rugby 5	555	6,772
98	34	006	Cavalier 6	502	6,763
99	18	001	Grand Forks 1	8,137	6,722
100	39	028	Lidgerwood 28	208	6,718

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2004-2005 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
101	01	013	Hettinger 13	346	6,648
102	51	001	Minot 1	6,901	6,642
103	50	079	Fordville 79	75	6,633
104	45	034	Richardton-Taylor 34	282	6,591
105	28	001	Montefiore 1	208	6,569
106	40	004	Mt Pleasant 4	308	6,568
107	15	015	Strasburg 15	187	6,566
108	47	010	Pingree-Buchanan 10	159	6,501
109	52	038	Harvey 38	492	6,454
110	10	023	Langdon Area 23	502	6,432
111	48	008	Southern 8	233	6,374
112	26	019	Wishek 19	247	6,320
113	13	016	Killdeer 16	402	6,275
114	50	020	Minto 20	227	6,270
115	23	003	Edgeley 3	237	6,264
116	08	001	Bismarck 1	11,325	6,257
117	09	006	West Fargo 6	5,634	6,235
118	21	001	Mott-Regent 1	272	6,204
119	45	001	Dickinson 1	2,630	6,147
120	39	042	Wyndmere 42	244	6,142
121	50	106	Edinburg 106	133	6,132
122	46	010	Hope 10	139	6,110
123	24	002	Napoleon 2	244	6,074
124	29	027	Beulah 27	809	6,054
125	20	018	Griggs County Central 18	337	6,047
126	45	013	Belfield 13	236	6,045
127	23	008	LaMoure 8	324	6,043
128	15	036	Linton 36	350	6,030
129	37	022	Enderlin 22	326	6,004
130	41	006	Sargent Central 6	300	5,988
131	05	001	Bottineau 1	771	5,973
132	22	026	Steele-Dawson 26	301	5,955
133	45	009	South Heart 9	246	5,926
134	28	004	Washburn 4	327	5,901
135	36	001	Devils Lake 1	1,940	5,890
136	41	003	North Sargent 3	203	5,824
137	49	009	Hillsboro 9	430	5,821
138	30	001	Mandan 1	3,318	5,792
139	49	014	May-Port CG 14	594	5,790
140	41	002	Milnor 2	281	5,751

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2004-2005

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2004-2005 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
141	11	040	Ellendale 40	352	5,719
142	53	001	Williston 1	2,256	5,689
143	09	097	Northern Cass 97	485	5,673
144	32	066	Lakota 66	256	5,653
145	50	078	Park River 78	448	5,635
146	47	001	Jamestown 1	2,571	5,596
147	49	003	Central Valley 3	292	5,553
148	18	044	Larimore 44	522	5,552
149	25	001	Velva 1	428	5,517
150	39	008	Hankinson 8	323	5,396
151	29	003	Hazen 3	739	5,389
152	39	037	Wahpeton 37	1,457	5,365
153	30	007	New Salem 7	372	5,323
154	16	010	Carrington 10	611	5,211
155	51	041	Surrey 41	368	5,198
156	02	002	Valley City 2	1,227	5,167
157	18	061	Thompson 61	434	5,041
158	51	007	United 7	591	5,030
159	37	019	Lisbon 19	644	4,970
160	39	044	Richland 44	342	4,941
161	14	001	New Rockford 1	428	4,814
162	11	041	Oakes 41	546	4,729
163	50	003	Grafton 3	1,001	4,606
164	09	017	Central Cass 17	823	4,568
165	09	002	Kindred 2	708	4,414

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2004-2005

RANK ORDER OF ELEMENTARY DISTRICTS

BY 2004-2005 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	13	037	Twin Buttes 37	49	44,099
2	22	014	Robinson 14	9	22,216
3	04	001	Billings Co 1	54	21,352
4	47	026	Spiritwood 26	16	18,829
5	22	011	Pettibone-Tuttle 11	12	18,331
6	44	032	Central Elem 32	4	16,960
7	03	016	Oberon 16	37	14,985
8	50	051	Nash 51	19	12,773
9	13	008	Dodge 8	31	12,161
10	51	019	Eureka 19	9	11,965
11	30	008	Sims 8	24	11,278
12	52	035	Pleasant Valley 35	20	10,333
13	44	012	Marmarth 12	11	10,332
14	37	006	Ft Ransom 6	16	9,890
15	08	033	Menoken 33	16	9,733
16	15	010	Bakker 10	6	9,701
17	37	002	Sheldon 2	29	9,543
18	09	007	Mapleton 7	83	9,146
19	27	014	Yellowstone 14	46	9,145
20	50	039	Lankin 39	47	8,908
21	17	006	Lone Tree 6	42	8,372
22	18	127	Emerado 127	108	8,247
23	08	035	Sterling 35	38	7,040
24	50	128	Adams 128	85	6,899
25	51	070	South Prairie 70	146	6,771
26	53	008	New 8	226	6,753
27	08	039	Apple Creek 39	50	6,673
28	09	080	Page 80	114	6,306
29	08	029	Baldwin 29	21	6,294
30	30	004	Little Heart 4	24	5,474
31	19	018	Roosevelt 18	173	5,467
32	18	125	Manvel 125	182	4,958
33	51	010	Bell 10	150	4,693
34	51	004	Nedrose 4	258	4,615

RANK ORDER OF RURAL DISTRICTS

BY 2004-2005 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	44	014	Sheets 14	2	38,324
2	27	019	Bowline Butte 19	3	24,808
3	27	018	Earl 18	5	12,060
4	08	025	Naughton 25	5	10,611
5	27	032	Horse Creek 32	6	10,198
6	08	045	Manning 45	5	8,539
7	30	017	Sweet Briar 17	11	5,681

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2005-2006

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
1013	Hettinger 13	24	121	62	129	336	29.8	5.5	3.0	38.3	30,668	32,525	54,954	7,630,000	861
2002	Valley City 2	61	467	173	435	1,136	73.7	10.8	5.0	89.5	40,062	46,503	76,929	27,081,400	358
2046	Litchville-Marion 46	11	72	38	58	179	21.1	3.1	2.4	26.5	30,283	29,700	61,666	7,358,414	512
2065	N Central 65	8	65	24	47	144	15.6	5.9	2.0	23.4	36,316	36,180	82,000	1,844,882	352
2082	Wimbledon-Courtenay 82	6	68	29	46	149	15.8	4.2	1.7	21.7	31,328	31,940	48,900	3,123,203	290
3005	Minnewaukan 5	15	81	30	55	181	19.0	4.8	1.8	25.6	30,032	27,975	54,903	747,500	230
3006	Leeds 6	7	67	24	74	172	17.2	2.7	1.5	21.4	34,682	41,008	67,500	4,786,981	385
3009	Maddock 9	8	82	33	73	196	18.0	3.3	1.8	23.0	31,454		50,555	1,575,000	397
3016	Oberon 16	8	26	10	-	44	8.0	0.5	0.4	8.9	35,173			1,349,475	93
3029	Warwick 29	18	78	34	65	195	16.2	7.9	2.5	26.6	29,017	36,553	47,100	4,100,000	231
3030	Ft Totten 30	-	-	-	171	171	29.5	7.0	1.0	37.5	33,518	33,873	75,500	375,000	34
4001	Billings Co 1	5	31	14	-	50	9.6	2.8	0.6	13.0	37,567			5,222,500	1,152
5001	Bottineau 1	33	255	130	294	712	53.6	8.0	3.0	64.6	36,141	37,383	66,850	12,882,000	644
5017	Westhope 17	5	51	13	48	117	14.8	5.0	1.2	21.0	31,052	38,834		2,902,455	346
5054	Newburg-United 54	5	30	13	25	73	14.4	2.5	0.9	17.8	32,454		44,000	421,918	383
6001	Bowman 1	15	143	63	154	375	30.1	5.9	3.0	38.9	34,226	31,991	58,967	4,275,000	534
6017	Rhame 17	1	27	10	27	65	10.4	2.1	0.6	13.1	30,741		49,245	2,320,700	514
6033	Scranton 33	3	64	27	56	150	16.1	5.0	1.7	22.8	31,532	27,550	52,531	3,400,000	489
7014	Bowbells 14	4	32	17	23	76	11.7	2.1	1.0	14.8	28,410			4,819,240	342
7027	Powers Lake 27	5	39	18	41	103	12.4	3.4	1.5	17.3	31,899		45,720	2,688,087	350
7036	Burke Central 36	10	32	14	28	84	15.1	2.0	1.1	18.2	32,760	25,100	50,000	2,333,583	399
8001	Bismarck 1	701	4,677	1,619	3,552	10,549	660.6	107.3	31.1	799.0	41,294	48,223	86,985	104,468,350	198
8025	Naughton 25	2	9	-	-	11	1.2	0.0	0.1	1.3				85,500	32
8028	Wing 28	6	42	8	28	84	12.3	1.4	1.4	15.1	30,628	9,700	40,250	588,200	408
8029	Baldwin 29	2	13	2	-	17	2.0	-	0.5	2.5	26,000			205,000	85
8033	Menoken 33	-	11	1	-	12	2.0	-	0.1	2.1	24,700			168,490	144
8035	Sterling 35	3	24	6	-	33	3.9	-	0.5	4.4	29,933			662,700	182
8039	Apple Creek 39	10	41	-	-	51	5.3	0.3	0.1	5.7	32,760			256,000	24
8045	Manning 45	-	4	-	-	4	1.0	-	0.0	1.0	22,800			69,400	28
9001	Fargo 1	738	4,918	1,704	3,387	10,747	701.5	154.5	36.2	892.1	46,224	55,033	80,840	98,173,862	57
9002	Kindred 2	39	322	103	211	675	45.4	7.8	3.0	56.2	35,870	42,720	67,800	13,041,419	399
9004	Maple Valley 4	15	104	46	97	262	32.3	6.2	3.0	41.5	32,156		66,208	3,378,198	504
9006	West Fargo 6	425	2,730	899	1,623	5,677	355.5	63.9	14.0	433.4	41,236	48,481	85,517	60,738,989	125
9007	Mapleton 7	11	65	-	-	76	9.2	3.0	0.5	12.7	45,188			1,105,000	72
9017	Central Cass 17	44	391	138	248	821	54.8	17.1	3.5	75.5	35,035	44,968	62,290	18,050,000	401
9080	Page 80	12	95	-	-	107	9.6	2.2	1.8	13.6	32,008		65,375	1,028,000	213

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2005-2006

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
9097	Northern Cass	37	204	94	151	486	34.9	5.6	3.0	43.5	31,700	40,111	58,566	9,841,554	421
10019	Munich 19	7	36	18	47	108	12.4	2.2	0.6	15.2	34,753			1,618,000	277
10023	Langdon Area 23	19	163	70	220	472	37.7	8.4	2.9	48.9	37,493	39,233	59,500	5,035,110	805
11040	Ellendale 40	32	159	68	99	358	32.9	1.0	2.5	36.4	31,801	35,960	51,582	3,190,000	504
11041	Oakes 41	42	245	83	152	522	34.1	6.0	2.8	42.9	34,747	44,360	65,743	11,080,000	437
12001	Divide County 1	19	83	50	113	265	24.0	4.1	1.6	29.6	35,035	39,700	75,700	10,635,900	858
13008	Dodge 8	1	18	-	-	19	4.7	0.3	0.2	5.2	36,880			281,000	104
13016	Killdeer 16	25	167	52	139	383	37.2	6.3	2.8	46.3	32,675	33,329	55,236	10,087,627	856
13019	Halliday 19	1	9	6	14	30	9.5	-	1.1	10.6	29,275		36,000	3,647,000	315
13037	Twin Buttes 37	6	20	15	-	41	10.0	2.0	1.0	13.0	28,569	37,500	51,000	1,432,000	102
14001	New Rockford 1	9	151	68	147	375	25.5	9.5	2.9	37.9	32,641	30,500	49,533	5,491,860	353
14012	Sheyenne 12	12	48	13	20	93	13.8	3.3	1.6	18.6	26,677		42,000	2,511,050	188
15006	Hazleton-Moffit-Braddock 6	7	56	35	45	143	15.5	2.9	1.3	19.7	28,989	33,576		5,809,408	539
15010	Bakker 10	1	4	-	-	5	1.0	-	0.1	1.1	24,000			161,500	84
15015	Strasburg 15	8	72	24	68	172	15.3	2.4	1.4	19.1	32,886		72,600	3,957,565	355
15036	Linton 36	15	147	56	121	339	25.0	5.0	1.9	31.9	32,504	32,800	57,533	7,162,124	414
16049	Carrington 49	38	271	117	221	647	47.3	7.8	3.0	58.2	35,116	34,981	68,016	11,950,000	778
17003	Beach 3	18	94	49	139	300	32.0	6.6	3.0	41.6	32,160	34,282	54,967	9,117,377	765
17006	Lone Tree 6	3	22	16	-	41	5.5	0.9	0.5	6.9	26,730			500,000	243
18001	Grand Forks 1	550	3,307	1,179	2,417	7,453	594.9	132.6	28.4	755.9	41,874	46,171	78,509	113,145,229	77
18044	Larimore 44	28	209	83	208	528	39.8	4.5	2.0	46.3	33,014	41,387	54,628	8,317,000	330
18061	Thompson 61	28	167	70	148	413	31.7	4.0	2.9	38.5	33,047	40,575	69,912	6,906,778	117
18125	Manvel 125	10	93	39	-	142	11.2	4.2	1.0	16.4	33,909		79,302	1,957,800	136
18127	Emerado 127	2	47	19	-	68	8.5	3.0	1.0	12.5	27,806		46,000	1,481,500	104
18128	Midway 128	15	120	47	82	264	21.6	6.3	2.5	30.3	33,417	38,403	50,667	5,499,000	297
18129	Northwood 129	24	142	32	117	315	24.4	3.6	2.0	30.0	32,441	37,088	46,500	6,359,577	257
19018	Roosevelt 18	11	80	62	-	153	16.3	2.2	0.7	19.2	24,908	24,500	41,500	3,944,535	471
19049	Elgin-New Leipzig 49	14	48	-	102	164	15.3	2.8	2.2	20.2	30,471	36,132	62,875	4,997,842	692
20007	Midkota 7	9	60	17	54	140	13.9	1.5	1.7	17.1	37,865	47,407	51,719	2,623,515	594
20018	Griggs County Central 18	14	145	46	117	322	23.4	3.6	2.5	29.5	36,151	34,078	63,000	8,432,000	423
21001	Mott-Regent 1	15	89	43	101	248	22.4	1.5	2.0	25.9	31,262	34,930	56,350	6,525,685	880
21009	New England 9	13	64	20	73	170	17.4	0.5	1.3	19.1	35,852	39,274	65,000	2,907,000	638
22011	Pettibone-Tuttle 11	2	7	-	-	9	3.3	0.2	0.1	3.6	27,500			772,000	211
22014	Robinson 14	4	7	-	-	11	2.9	0.8	0.0	3.7	28,800			879,000	251
22020	Tuttle-Pettibone 20	-	-	4	24	28	7.4	1.7	1.2	10.4	30,585		20,000	1,731,000	258
22026	Steele-Dawson 26	19	130	49	94	292	22.6	6.4	2.6	31.6	32,315	35,692	44,667	6,179,569	455

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2005-2006

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
22028	Tappen 28	-	39	16	40	95	12.2	2.8	1.5	16.4	25,742		31,200	3,006,901	266
23003	Edgeley 3	12	100	27	82	221	21.4	3.7	2.2	27.3	30,137	31,705	47,512	5,813,000	414
23007	Kulm 7	6	51	23	40	120	15.6	3.6	2.3	21.5	35,140	33,984	56,650	4,312,018	497
23008	LaMoure 8	15	143	57	115	330	27.0	5.0	2.3	34.3	32,546	36,450	58,018	5,160,000	351
24002	Napoleon 2	12	110	32	78	232	23.4	4.3	1.8	29.4	30,668	29,325	55,692	4,471,366	552
24056	Gackle-Streeter 56	6	40	18	39	103	15.3	1.9	1.2	18.3	32,415			3,840,000	605
25001	Velva 1	25	168	83	146	422	32.0	4.5	2.0	38.5	36,555	36,669	53,801	6,420,913	562
25014	Anamoose 14	6	32	16	41	95	11.1	1.8	1.0	13.8	26,711			2,729,390	205
25057	Drake 57	6	50	21	46	123	14.1	2.1	1.5	17.7	31,258	29,300		4,284,955	435
25060	TGU 60	28	143	66	129	366	35.2	6.4	3.0	44.6	31,724	30,710	57,244	9,523,425	1,043
26004	Zeeland 4	2	34	7	12	55	11.3	1.2	0.9	13.4	28,270		51,106	2,975,870	156
26009	Ashley 9	9	61	23	60	153	17.0	2.8	1.6	21.4	30,118	26,800	40,000	6,634,000	477
26019	Wishek 19	25	111	33	80	249	19.2	4.2	1.7	25.1	29,316	31,684	66,000	6,450,678	473
27001	McKenzie Co 1	26	210	105	208	549	42.9	7.9	2.5	53.3	41,055	43,481	64,809	16,438,669	1,450
27002	Alexander 2	3	21	6	16	46	10.4	-	0.6	11.0	32,725			2,523,993	323
27014	Yellowstone 14	7	29	12	-	48	6.3	0.6	0.3	7.3	32,425			875,322	147
27018	Earl	3	5	-	-	8	1.2	-	0.0	1.2	22,000			712,706	270
27032	Horse Creek 32	-	4	2	-	6	1.2	-		1.2	23,000			142,000	223
27036	Mandaree 36	21	105	25	57	208	42.0	4.0	2.5	48.5	31,604	23,289	51,825	2,455,000	395
28001	Montefiore 1	15	91	37	74	217	18.5	5.1	1.3	24.9	30,898	41,773	48,711	5,553,790	266
28004	Washburn 4	21	120	54	110	305	20.9	6.1	2.6	29.5	35,422	40,451	68,000	11,591,260	244
28008	Underwood 8	12	85	34	75	206	20.5	11.0	2.1	33.6	31,767	32,870	46,500	5,482,700	199
28050	Max 50	7	65	31	53	156	16.2	3.3	1.3	20.8	31,542	33,336		4,148,468	338
28051	Garrison 51	27	128	62	123	340	28.1	7.9	2.9	38.9	35,845	38,515	51,453	8,579,373	393
28072	Turtle Lake-Mercer 72	10	67	32	64	173	21.6	4.0	2.0	27.6	32,832	47,617	47,200	3,819,621	522
28085	White Shield 85	10	64	13	34	121	20.0	7.0	3.0	30.0	33,419	37,558	52,728	7,500,000	191
29003	Hazen 3	31	261	122	238	652	38.5	7.1	3.0	48.6	36,964	40,253	71,200	18,140,363	303
29020	Golden Valley 20	-	-	14	32	46	7.1	1.6	1.0	9.7	34,140			1,559,075	157
29027	Beulah 27	43	290	122	306	761	48.4	11.8	3.5	63.8	41,047	50,527	72,918	19,798,060	427
30001	Mandan 1	186	1,371	539	1,069	3,165	208.7	34.8	9.3	252.8	35,031	40,267	73,867	38,076,015	908
30004	Little Heart 4	4	9	12	-	25	3.0	1.0	0.1	4.1	25,767			262,216	85
30007	New Salem 7	17	133	53	137	340	26.0	5.6	3.0	34.6	29,896	26,644	52,367	8,837,984	416
30008	Sims 8	1	12	7	-	20	3.6	0.6	0.4	4.6	28,577			964,500	188
30013	Hebron 13	13	75	27	49	164	18.7	2.0	1.7	22.4	34,371		61,022	5,169,300	394
30017	Sweet Briar 17	-	6	3	-	9	1.0	-	0.3	1.3	26,400			174,823	39
30039	Flasher 39	11	93	36	71	211	21.8	3.9	1.5	27.2	27,257	30,995	66,000	3,940,544	632

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2005-2006

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
30048	Glen Ullin 48	6	84	32	75	197	18.5	3.5	1.7	23.7	32,409		61,900	6,254,292	426
31001	New Town 1	60	303	143	225	731	55.9	10.7	4.7	71.4	31,709	37,350	54,294	10,636,146	317
31002	Stanley 2	22	162	41	115	340	31.1	3.6	2.5	37.2	32,893	35,150	53,333	8,051,367	766
31003	Parshall 3	26	128	57	65	276	25.2	6.7	2.9	34.7	33,380	32,895	52,467	6,000,000	358
32001	Dakota Prairie 1	13	118	56	105	292	26.5	5.0	3.0	34.5	35,368	36,314	60,856	8,058,080	908
32066	Lakota 66	17	96	36	83	232	19.5	6.5	2.2	28.1	31,085	37,625	42,000	4,301,436	401
33001	Center-Stanton 1	15	100	42	108	265	25.1	5.1	3.1	33.3	32,804	33,984	53,832	9,988,532	539
34006	Cavalier 6	35	209	74	192	510	43.0	7.0	2.9	52.9	36,906	32,802	38,000	6,649,932	339
34012	Valley 12	15	71	27	47	160	16.2	2.6	1.5	20.2	34,264			2,758,700	136
34019	Drayton 19	10	59	23	61	153	19.5	4.0	1.4	24.9	34,541	34,725		5,860,000	192
34043	St Thomas 43	2	50	21	32	105	10.6	1.9	1.0	13.5	32,619			1,257,500	115
34100	North Border 100	33	225	66	161	485	47.3	11.8	4.8	63.9	34,628	36,814	54,373	12,354,418	552
35001	Wolford 1	1	17	9	21	48	11.0	0.8	0.8	12.5	31,895			518,700	196
35005	Rugby 5	35	191	115	205	546	47.6	7.0	3.0	57.6	34,245	36,025	65,546	12,292,790	805
36001	Devils Lake 1	105	745	340	620	1,810	129.1	20.5	7.0	156.6	32,483	40,053	61,838	22,346,918	473
36002	Edmore 2	-	-	27	53	80	11.0	1.8	1.5	14.3	29,842		65,775	3,470,804	395
36044	Starkweather 44	2	31	26	36	95	11.5	3.6	1.7	16.7	39,058		68,600	2,460,000	278
37002	Sheldon 2	2	23	-	-	25	3.9	0.6	0.3	4.8	28,017			3,414,200	134
37006	Ft Ransom 6	-	16	-	-	16	2.0	-	0.0	2.0	31,690			170,000	67
37019	Lisbon 19	51	268	94	227	640	43.7	5.5	3.2	52.4	33,630	35,854	68,431	9,000,934	401
37022	Enderlin 22	15	122	51	120	308	24.8	4.0	2.6	31.4	33,987	39,104	66,276	9,133,038	282
38001	Mohall-Lansford-Sherwood 1	17	144	55	116	332	34.8	6.8	3.6	45.2	32,750	31,368	53,583	15,020,446	848
38026	Glenburn 26	22	92	47	130	291	28.1	5.5	2.4	36.0	31,075	31,945	45,754	5,980,798	313
39008	Hankinson 8	23	139	54	102	318	27.2	4.0	2.4	33.5	35,574	42,240	47,595	3,965,426	216
39018	Fairmount 18	6	45	19	38	108	14.0	1.9	2.0	17.9	31,281	26,250	52,000	4,188,465	92
39028	Lidgerwood 28	20	77	32	68	197	20.7	3.6	1.4	25.7	31,437		53,145	5,125,652	187
39037	Wahpeton 37	94	577	208	499	1,378	97.2	18.2	4.0	119.4	36,188	44,416	68,098	7,735,700	255
39042	Wyndmere 42	14	96	37	95	242	20.9	4.2	2.3	27.4	34,857	31,350	61,250	5,950,293	301
39044	Richland 44	18	140	49	120	327	25.3	5.2	2.3	32.7	27,955	41,970	51,400	7,242,000	222
40001	Dunseith 1	21	191	58	135	405	52.0	3.0	4.0	59.0	32,197	35,031	56,686	4,700,100	199
40003	St John 3	23	136	55	99	313	24.8	4.9	2.3	32.0	31,516	43,326	48,000	6,919,311	109
40004	Mt Pleasant 4	20	110	59	92	281	26.4	6.4	2.9	35.6	28,900	28,212	49,000	5,477,027	258
40007	Belcourt 7	120	661	266	636	1,683	165.0	35.0	9.0	209.0	44,152	51,855	78,458	-	72
40029	Rolette 29	12	71	25	65	173	24.3	2.9	1.5	28.7	32,488			5,668,701	281
41002	Milnor 2	24	116	51	102	293	23.8	2.2	1.7	27.7	29,182	30,300	57,000	5,638,996	193
41003	N Sargent 3	20	108	35	63	226	20.1	3.9	1.5	25.6	28,998	31,100	41,300	2,933,090	117

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2005-2006

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
41006	Sargent Central 6	17	126	55	87	285	23.0	2.0	2.6	27.6	36,052	37,476	54,183	1,155,000	476
42016	Goodrich 16	3	13	10	18	44	8.3	1.0	2.0	11.3	29,077		60,000	2,943,785	264
42019	McClusky 19	8	37	14	35	94	15.0	-		15.0	27,599			1,885,420	429
43003	Solen 3	17	79	23	52	171	16.0	10.0	2.0	28.0	30,595	34,422	57,500	10,298,180	315
43004	Ft Yates 4	-	63	160	-	223	27.8	6.0	1.0	34.8	32,322	36,327	56,610	2,651,115	338
43008	Selfridge 8	3	21	6	12	42	10.7	3.8	1.5	16.0	30,100	28,700		922,000	295
44012	Marmarth 12	-	7	2	-	9	2.0	-	0.0	2.0	25,125			404,000	348
44032	Central Elementary 32	-	4	-	-	4	1.2	-	0.0	1.2	22,900			205,000	431
45001	Dickinson 1	172	1,072	435	913	2,592	175.4	40.5	10.6	226.4	40,160	45,740	74,245	43,738,187	498
45009	South Heart 9	16	90	40	98	244	20.5	3.8	1.9	26.1	33,710	39,550	61,900	2,716,900	304
45013	Belfield 13	7	80	32	92	211	19.4	3.1	1.9	24.4	31,761	34,750	42,500	4,905,979	144
45034	Richardton-Taylor 34	19	113	31	108	271	28.3	5.9	2.2	36.4	31,530	32,100	53,450	10,997,430	504
46010	Hope 10	-	-	39	94	133	10.7	2.6	0.7	14.0	30,512	36,112		1,585,000	253
46019	Finley-Sharon 19	7	82	34	50	173	21.2	3.0	1.7	26.0	32,859	38,509	54,900	5,513,200	293
47001	Jamestown 1	155	951	393	847	2,346	189.1	22.8	10.9	222.8	36,516	43,030	71,250	65,940,338	474
47003	Medina 3	13	65	25	51	154	15.8	1.0	1.2	18.0	29,542			2,520,000	405
47010	Pingree-Buchanan	15	66	23	59	163	14.7	2.1	1.3	18.1	30,915			3,669,000	335
47014	Montpelier 14	4	42	17	32	95	13.3	2.0	1.3	16.5	25,655		53,000	1,740,500	217
47019	Kensal 19	4	17	13	21	55	8.4	1.0	1.4	10.8	27,450		56,271	2,517,800	170
47026	Spiritwood 26	6	12	-	-	18	3.0	0.5	0.5	4.0	28,317			1,009,495	75
48002	Bisbee-Egeland 2	2	26	12	29	69	11.6	1.8	1.0	14.4	30,300			2,233,373	340
48008	Southern 8	9	88	33	78	208	19.3	4.4	2.5	26.2	33,806	31,400	49,500	7,628,160	275
48028	North Central 28	5	36	13	22	76	10.3	1.6	1.4	13.3	27,217		42,000	1,512,200	257
49003	Central Valley 3	17	117	38	102	274	19.9	2.9	1.7	24.6	35,009	27,300	54,000	5,879,453	243
49007	Hatton 7	10	95	43	92	240	20.8	2.9	2.4	26.2	35,055		65,982	2,981,000	153
49009	Hillsboro 9	26	173	73	138	410	30.4	9.0	2.4	41.8	36,890	40,862	79,090	9,929,100	278
49014	May-Port CG 14	31	247	93	212	583	45.4	51.2	3.0	99.6	38,339	38,475	63,000	7,925,200	444
50003	Grafton 3	77	417	155	298	947	59.6	9.1	4.0	72.7	33,528	26,950	68,437	17,890,328	176
50005	Fordville-Lankin 5	-	42	19	42	103	12.3	2.6	1.8	16.8	26,646		45,000	3,437,440	207
50020	Minto 20	13	96	43	79	231	22.0	7.8	1.9	31.7	31,143	39,025	50,079	2,185,120	158
50051	Nash 51	2	10	3	-	15	3.0	-		3.0	35,717			94,000	31
50078	Park River 78	37	178	55	134	404	30.6	3.0	3.0	36.6	33,903	36,407	64,940	10,677,750	222
50106	Edinburg 106	11	54	18	45	128	13.7	2.4	0.8	16.9	32,840			2,617,615	152
50128	Adams 128	10	65	-	-	75	8.7	3.0	0.6	12.3	33,100	33,175	40,000	620,800	172
51001	Minot 1	552	2,921	933	2,070	6,476	449.9	91.2	25.2	566.2	42,403	48,207	74,033	111,762,777	68
51004	Nedrose 4	23	165	51	-	239	16.5	2.4	0.8	19.6	34,693	27,985	68,500	3,375,000	32

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2005-2006

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
51007	United 7	37	225	95	206	563	39.4	7.8	3.0	50.2	33,177	39,885	59,317	11,966,131	340
51010	Bell 10	22	103	22	-	147	12.5	1.9	1.0	15.4	32,184		42,500	305,590	42
51016	Sawyer 16	15	51	19	38	123	15.5	3.9	1.3	20.7	29,869	35,730	59,750	5,030,000	195
51019	Eureka 19	-	11	-	-	11	2.0	1.1	0.0	3.1	27,150			40,000	31
51028	Kenmare 28	16	104	49	104	273	24.8	4.4	1.9	31.0	34,694	32,836	59,205	7,380,000	601
51041	Surrey 41	28	149	57	118	352	30.3	-	2.9	33.1	29,573	32,374	47,244	6,797,764	129
51070	S Prairie 70	15	96	35	-	146	12.3	1.0	0.6	13.9	30,218			1,520,000	164
51161	Lewis and Clark 161	25	182	59	117	383	38.6	3.1	3.1	44.7	30,679	34,600	51,083	8,275,000	878
52025	Fessenden-Bowdon 25	5	55	36	88	184	17.2	4.9	1.7	23.9	31,685	36,350	44,000	5,188,250	562
52035	Pleasant Valley 3	2	10	4	-	16	2.8	0.1	0.1	2.9	28,910			328,460	135
52038	Harvey 38	41	151	78	194	464	37.3	8.2	3.0	48.5	33,986	39,276	63,081	11,127,246	571
53001	Williston 1	152	878	374	753	2,157	156.8	31.0	7.9	195.6	35,126	37,904	65,679	21,751,399	15
53002	Nesson 2	8	66	27	57	158	18.2	3.4	1.4	23.1	31,407			4,677,750	400
53006	Eight Mile 6	13	97	40	80	230	23.0	5.6	3.0	31.6	33,768	42,374	53,167	5,600,000	85
53008	New 8	26	148	30	-	204	19.9	2.5	1.0	23.4	34,422	38,828		1,035,500	1,161
53015	Tioga 15	17	87	44	96	244	20.8	4.0	2.4	27.3	35,824	37,734	45,500	7,984,937	415
53091	Wildrose-Alamo 91	1	8	11	17	37	7.6	-	0.9	8.5	41,138			804,000	315
53099	Grenora 99	7	27	4	11	49	13.5	-	1.1	14.6	29,807			3,909,350	782
	North Dakota	6,578	42,126	15,864	32,552	97,120	7,642.7	1,489.8	517.2	9,649.7	37,540	43,887	65,455	1,615,105,663	69,229

Data sources: Fall MIS reports for 2005-2006

1. Fall Enrollment

The number of students enrolled full time in the school district on September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.

3. Average Salary

The average salaries for the licensed personnel categories. The calculation is based on the following criteria; the staff person must be employed full time (100% FTE), have a salary greater than 0 and be assigned more than 50% to the position. Positions not meeting this criteria are excluded.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles.

The number of land sections in the school district.