

THE STATE OF NORTH DAKOTA
Department of Public Instruction
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Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary



Prepared by
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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2009-2010 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2010-2011 school year.

The data are presented in the following sequence:

Summary of Facts	A
Rank Order of School Districts by Total Mill Levy	B
School District Mill Levies by Fund by County	C
Fund Group 1 Revenue and Expenditures and Average Cost Per Pupil by Grade Level	D
Fund Group 1 Expenditures by Function (State)	E
Fund Group 1 Expenditures by Function (District)	F
Current Expenditures by Type of District.....	G
Rank Order of School Districts by Average Cost Per Pupil	H
Fall Enrollment, Teachers and Teacher Salaries.....	I
State Aid Formula and Other Statistics.....	J

Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2011 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication or the data on diskette, contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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PUBLIC SCHOOL DISTRICTS

Summary of Facts

Type of School Districts (Fall of 2010)

High School Districts	149
Graded Elementary Districts	27
One-Room Rural Districts	5
Districts not operating schools	2
Total Number of School Districts	183

Type of School Plants in Session (Fall of 2010)

Elementary Schools	175
Middle Level/Junior High Schools	24
Senior High Schools	32
Elem/Sec Combination	134
One Teacher Schools	7

Types of Units and Centers in Session (Fall of 2010)

Special Education Units	31
Career and Technology Centers	10
Regional Education Associations	8

Enrollment by Type of Schools (Fall of 2010)

Kindergarten	7,441
One-Room Rural Schools	31
Elementary Schools	57,016
Secondary Schools	30,241
Total K-12 Public Enrollment	94,729

Graduates

High School	6,965
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Non-public Schools (Fall of 2010)

Approved Non-Public Schools	48
K-12 Enrollment	6,035
Licensed Staff	596

ESPB Licensed Personnel (Fall 2010)

	Staff (FTE)	Average Salary
All Teachers	7,866	43,465
Other Licensed	990	51,060
Administrators	529	75,861

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch. Sp. Ed.	10,288,075	12,633.79
Kindergarten	56,111,196	7,517.48
Elementary 1-6	417,645,449	10,005.09
Elementary 7-8	139,875,879	9,637.27
Elementary 1-8	557,521,328	9,910.19
Elementary K-8	613,632,523	9,629.92
Secondary 9-12	313,222,261	10,113.27
All Pupils	937,142,859	9,812.28

Cost of education figures include per pupil cost expenditures from the public school district, special education units and vocational education centers. Based on average daily membership.

Average Daily Membership	95,507.19
State averages for tuition purposes:	
Capital Outlay	939.49
Gen Fund Extracurricular Activities	288.83

Transportation

Number of Pupils Transported*	38,065
Cost of Transportation	47,316,653
Average Transportation Cost Per Pupil	1,243.06
Average Transportation Cost Per Mile	2.23
Total Annual Mileage*	21,264,228

*Estimated

<u>Taxable Valuation</u>	2008-09	1,988,764,880
	2009-10	2,123,975,131
	2010-11	2,289,056,928

Valuation of Buildings and Equipment (Fall of 2010)

2,596,913,161

FUND GROUP 1

REVENUES

Local Sources - 28.34%

Taxes	277,495,517
Tuition	23,513,901
Transportation	186,993
In Lieu of Taxes	1,202,963
Other Revenue	17,704,257
Total	320,103,631

County Sources - 1.66%

Oil and Gas	13,806,998
Coal Production	2,297,941
Coal Conversion	1,216,203
Other Revenue	1,381,683
Total	18,702,824

State Sources - 48.15%

Tuition Apportionment	-
Pupil Aid	280,030,221
Transportation	20,310,472
Teacher Compensation	-
Vocational Education	4,725,179
Special Education	9,184,232
Mill Levy Reduction	143,874,552
Other Revenue	85,769,878
Total	543,894,534

Federal Sources - 21.07%

237,943,277

Other Sources - 0.79%

8,918,894

EXPENDITURES

Regular Instructional Programs

Kindergarten	24,960,904
Elementary	223,361,614
7th and 8th Grade	78,589,293
Secondary (9-12)	152,155,934
Total	479,067,744

Federal Programs

Title I	49,821,944
Innovative Education	1,714,884
Bilingual	606,886
Title II	11,112,816
Nutrition Ed. & Training Program	153,483
Indian Education	1,608,609
Other Federal	7,989,065
Drug Free	1,974,753
Total	74,982,441

Undistributed

Improvement of Instruction	7,106,362
Instructional Media	16,354,926
Other Support Staff Service	8,491,497
School Board	14,841,161
Exec. Administration	20,362,604
Special Area Admin.	3,142,014
Support Service Business	13,633,338
Operation and Maintenance	106,777,721
Central Support	9,690,153
Other Support	2,530,012
Total	202,929,786

Other Programs/Services

Student Transportation	42,542,353
Facility/Construction	35,376,260
Services Provided for Another LEA	3,462,011
Extracurricular Activities	20,906,314
Extracurricular Transportation	2,856,485
Adult Education	1,587,612
Community Services	4,107,758
Food Services	4,376,691
Other Enterprise Service	1,376,074
Total	116,591,559

Tuition/Assessments

Preschool Special Ed. Tuition	8,774
Kindergarten Tuition	828,645
Elementary (1-6) Tuition	9,656,891
7th & 8th Grade Tuition	1,305,135
Secondary (9-12) Tuition	7,881,977
Special Education Tuition	21,374,131
Vocational Education Tuition	2,020,456
Special Education Transportation	17,053
Vocational Education Transportation	-
Total	43,093,060

Other Uses

Debt Service	6,769,443
Transfers	11,235,475
Other	9,601
Total	18,014,519

Special Programs

Special Education	104,165,721
Vocational Education	35,275,947

Recap - Fund Group 1

Beginning Balance	225,806,162
Revenue	1,129,563,159
Expenditures	1,074,120,777
Ending Balance	281,248,544

Cooperative Programs

Special Education - Multidistrict Units

Beginning Balance	4,847,072
Revenue	52,711,034
Expenditures	52,265,697
Ending Balance	5,292,409

Vocational Education - Area Centers

Beginning Balance	1,523,292
Revenue	7,615,883
Expenditures	7,326,795
Ending Balance	1,812,380

Indebtedness

Bonds	286,250,894
Cert. Of Indebtedness	5,116,318
Construction Fund	28,110,398
Total Indebtedness	319,477,610

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Preschool Special Education	6,901,549	1,906,957	8,808,506
Mental Retardation	18,126,983	3,293,200	21,420,184
Hearing Impaired	1,378,515	540,698	1,919,213
Deaf and Deaf-Blind	379,057	22,272	401,329
Visually Impaired	893,847	98,230	992,077
Speech Impaired	12,669,324	4,843,069	17,512,393
Physically Impaired	642,461	11,089	653,551
Autism	1,900,907	105,311	2,006,218
Traumatic Brain Injury	47,282	-	47,282
Other Health Impaired	1,110,841	54,599	1,165,440
Emotionally Disturbed	9,480,117	1,527,487	11,007,604
Learning Disabled	22,203,841	7,631,685	29,835,526
Multiple Handicapped	2,258,833	554,491	2,813,325
Gifted and Talented	2,311,333	-	2,311,333
<u>Undistributed</u>			
Social Work	1,921,993	1,283,863	3,205,856
Counseling Services	260,349	25,106	285,455
Adaptive Physical Education	122,472	69,537	192,009
Psychological Service/Testing	1,628,417	1,688,067	3,316,483
Audiology	81,873	187,806	269,678
Speech Pathology	242,375	577,436	819,811
Medical Service Diagnosis and Evaluation	182,088	91,524	273,613
Occupational Therapy	1,943,581	1,485,290	3,428,872
Physical Therapy	657,701	629,537	1,287,239
Other Student Support Service	4,163,483	2,730,499	6,893,982
Support Service Instructional Staff	4,659,634	2,818,464	7,478,099
Governance Board	43,565	406,387	449,952
Special Area Admin. Service	2,601,995	3,663,905	6,265,900
Support Service - Business	46,100	690,359	736,460
Operation & Maintenance of Plant	24,168	174,222	198,390
Support Service - Central	123,641	742,790	866,431
Other Support Services	162,004	1,651,044	1,813,048
Student Transportation Service	4,036,350	348,041	4,384,391
Boarding Care Service	959,040	-	959,040
Services Provided for Another LEA		422,779	422,779
Facility Acquisition/Construction		16,200	16,200
Special Education Tuition		11,973,749	11,973,749
Total Expenditures	104,165,721	52,265,697	156,431,417

FUND GROUP I - VOCATIONAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Agriculture	5,058,679	695,300	5,753,979
Distributive Education	999,194	228,018	1,227,212
Health Occupations	970,485	506,331	1,476,816
Home Economics & Consumer Homemaking	8,028,268	115,386	8,143,654
Industrial Arts	5,475,705	256,922	5,732,627
Office Occupations	5,239,588	233,988	5,473,576
Trades and Industrial Occupation	4,190,476	1,287,071	5,477,546
Vocational Guidance	1,471,724	806,910	2,278,634
Diversified Coop Programs	301,921	145,042	446,963
JTPA (Classroom)	15,616	-	15,616
Special Projects	196,862	380,844	577,706
Vocational Special Needs	1,369,635	52,188	1,421,823
<u>Undistributed</u>			
Improvement of Instruction	223,437	48,443	271,880
Governance Board		427,081	427,081
Special Area Administration	719,015	797,884	1,516,899
Support Service - Business	-	151,075	151,075
Operations/Maintenance	367,109	611,244	978,352
Student Transportation Service	367,433	22,475	389,909
Other Support Service	92,802	23,386	116,188
Adult Education	187,997	444,121	632,117
Payments to Member District		93,086	93,086
Construction Services		-	-
Total Expenditures	35,275,947	7,326,795	42,602,742

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	<u>10,455,427</u>
Revenue	
Special Reserve Levy	1,244,048
Other Tax Revenue	-
Lieu of Taxes	-
Interest on Investments	134,822
Interfund Transfers	93,326
Loan Repayments	<u>39,349</u>
Total	1,511,546
Expenditures	
Transfer to Other Funds	<u>1,011,366</u>
Ending Balance	<u><u>10,955,607</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	<u>85,002,031</u>
Revenue	
Building Fund	22,364,002
P.L. 81-815 Construction Aid	291,134
Special Assessments	2,465,764
Other Tax Revenue	1,407,563
Other Local Revenue	2,425,257
In Lieu of Taxes	436
Interest on Investments	1,628,695
Sale of Bonds	8,503,557
Interfund Transfers	4,423,001
School Construction Loans	-
Grants	153,374
Other	<u>4,160,017</u>
Total	47,822,801
Expenditures	
Fac. Acquisition/Construction	54,862,899
School Construction Repayments	3,755,979
Transfer to Other Funds	<u>10,415,757</u>
Total	69,034,635
Ending Balance	<u><u>63,790,197</u></u>

Fund Group 4 - Debt Service

Beginning Balance	<u>14,850,920</u>
Revenue	
Sinking and Interest	16,611,209
Asbestos Bonding	186,921
Bond Judgment	855,906
57-15-17.1 School Board Levies	267,151
Other Tax Revenue	2,135,723
Other Local Revenue	334,302
Interest on Investments	148,972
Interfund Transfers	7,908,020
Sale of Bonds	<u>19,107,757</u>
Total	47,555,962
Expenditures	
Debt Service	31,988,141
Transfer to Other Funds	9,522
Bond Refunding Transactions	<u>147,380</u>
Total	32,145,043
Ending Balance	<u><u>30,261,839</u></u>

Fund Group 5 - Food Service

Beginning Balance	<u>6,775,080</u>
Revenue	
Interest on Investments	48,451
Receipts - Local	23,566,322
Receipts - State	1,476,065
Receipts - Federal	15,790,977
Other Local Revenue	1,762,298
Interfund Transfers	<u>918,967</u>
Total	43,563,080
Expenditures	
Food Service	40,774,801
Transfer to Other Funds	<u>552,854</u>
Total	41,327,656
Ending Balance	<u><u>9,010,505</u></u>

Fund Group 6 - Student Activities

Beginning Balance	<u>10,465,655</u>
Revenue	
Interest on Investments	175,306
Student Activity	22,037,202
Other Local Revenue	4,731,254
Interfund Transfers	<u>4,582,621</u>
Total	31,526,383
Expenditures	
Student Transportation Service	1,465,719
Student Activities	29,701,198
Transfer to Other Funds	<u>245,144</u>
Total	31,412,060
Ending Balance	<u><u>10,579,978</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	<u>5,595,871</u>
Revenue	
Interest on Investments	63,063
Other Local Revenue	7,474,120
State Sources	1,710,282
Federal Sources	7,277,794
Interfund Transfers	-
Total	16,525,259
Expenditures	
Consortium Instructional	2,222,282
Consortium Support Service	3,234,207
Trust and Agency	12,177,979
Transfer to Other Funds	<u>22,830</u>
Total	17,657,298
Ending Balance	<u><u>4,463,831</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2010-2011**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	001	Fargo 1	221.59
2	09	002	Kindred 2	191.29
3	40	004	Mt Pleasant 4	174.11
4	09	006	West Fargo 6	170.64
5	39	008	Hankinson 8	166.95
6	50	003	Grafton 3	163.56
7	20	018	Griggs County Central 18	162.91
8	47	001	Jamestown 1	161.46
9	50	078	Park River 78	160.66
10	35	001	Wolford 1	160.00
11	39	044	Richland 44	159.31
12	18	129	Northwood 129	157.00
13	30	001	Mandan 1	155.69
14	39	028	Lidgerwood 28	155.29
15	34	019	Drayton 19	150.69
16	25	001	Velva 1	149.63
17	37	024	Enderlin Area 24	145.90
18	11	040	Ellendale 40	144.79
19	02	002	Valley City 2	144.69
20	23	003	Edgeley 3	144.56
21	29	027	Beulah 27	142.80
22	09	017	Central Cass 17	142.56
23	08	001	Bismarck 1	142.13
24	09	097	Northern Cass 97	141.99
25	35	005	Rugby 5	141.97
26	49	009	Hillsboro 9	141.00
27	34	043	St Thomas 43	140.31
28	18	001	Grand Forks 1	139.35
29	29	003	Hazen 3	139.08
30	18	044	Larimore 44	138.75
31	41	006	Sargent Central 6	138.73
32	40	029	Rolette 29	138.00
33	41	002	Milnor 2	137.27
34	34	118	Valley-Edinburg 118	137.00
35	37	019	Lisbon 19	136.72
36	49	014	May-Port CG 14	136.00
37	15	006	Hazelton-Moffit-Braddock 6	135.17
38	47	003	Medina 3	135.00
39	18	128	Midway 128	134.83
40	39	037	Wahpeton 37	133.85
41	51	007	United 7	133.55
42	30	049	New Salem-Almont 49	133.38
43	36	001	Devils Lake 1	133.37
44	45	013	Belfield 13	132.76
45	01	013	Hettinger 13	132.68

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2010-2011**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	39	018	Fairmount 18	132.00
47	49	003	Central Valley 3	131.52
48	11	041	Oakes 41	130.00
49	19	049	Elgin-New Leipzig 49	130.00
50	34	100	North Border 100	130.00
51	51	001	Minot 1	129.75
52	31	002	Stanley 2	128.50
53	49	007	Hatton 7	128.00
54	41	003	North Sargent 3	127.78
55	28	008	Underwood 8	127.01
56	31	001	New Town 1	126.57
57	05	017	Westhope 17	125.88
58	14	002	New Rockford-Sheyenne 2	125.00
59	45	034	Richardton-Taylor 34	125.00
60	47	014	Montpelier 14	125.00
61	23	008	LaMoure 8	124.74
62	53	006	Eight Mile 6	124.35
63	53	001	Williston 1	124.00
64	25	060	TGU 60	123.55
65	51	016	Sawyer 16	122.57
66	45	001	Dickinson 1	122.22
67	16	049	Carrington 49	121.35
68	51	041	Surrey 41	120.74
69	42	016	Goodrich 16	120.64
70	53	099	Grenora 99	120.64
71	03	009	Maddock 9	120.00
72	21	009	New England 9	120.00
73	28	072	Turtle Lake-Mercer 72	120.00
74	30	039	Flasher 39	120.00
75	47	019	Kensal 19	120.00
76	33	001	Center-Stanton 1	119.99
77	50	005	Fordville-Lankin 5	119.67
78	52	038	Harvey 38	119.61
79	42	019	McClusky 19	119.46
80	06	001	Bowman Co 1	119.13
81	18	061	Thompson 61	118.69
82	43	008	Selfridge 8	118.59
83	10	019	Munich 19	118.44
84	20	007	Midkota 7	118.29
85	46	019	Finley-Sharon 19	118.13
86	21	001	Mott-Regent 1	118.00
87	34	006	Cavalier 6	118.00
88	50	020	Minto 20	117.36
89	28	001	Wilton 1	117.27
90	30	013	Hebron 13	116.98

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2010-2011**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	32	066	Lakota 66	116.86
92	47	010	Pingree-Buchanan 10	116.00
93	46	010	Hope 10	115.72
94	40	001	Dunseith 1	115.56
95	39	042	Wyndmere 42	115.41
96	02	007	Barnes County North 7	115.09
97	38	001	Mohall-Lansford-Sherwood 1	115.03
98	08	028	Wing 28	115.01
99	26	009	Ashley 9	114.98
100	26	019	Wishek 19	114.89
101	28	051	Garrison 51	114.64
102	24	002	Napoleon 2	114.61
103	36	002	Edmore 2	114.52
104	03	005	Minnewaukan 5	114.42
105	23	007	Kulm 7	114.30
106	38	026	Glenburn 26	114.10
107	27	002	Alexander 2	113.43
108	25	057	Drake 57	112.34
109	26	004	Zeeland 4	111.63
110	07	014	Bowbells 14	111.41
111	13	016	Killdeer 16	110.00
112	13	019	Halliday 19	110.00
113	22	001	Kidder County 1	110.00
114	28	085	White Shield 85	110.00
115	43	003	Solen 3	110.00
116	52	025	Fessenden-Bowdon 25	108.05
117	51	028	Kenmare 28	107.38
118	45	009	South Heart 9	106.75
119	06	033	Scranton 33	106.66
120	53	002	Nesson 2	106.08
121	51	161	Lewis and Clark 161	105.38
122	02	046	Litchville-Marion 46	104.14
123	40	003	St John 3	103.99
124	07	027	Powers Lake 27	103.70
125	07	036	Burke Central 36	103.65
126	24	056	Gackle-Streeter 56	102.97
127	32	001	Dakota Prairie 1	102.34
128	36	044	Starkweather 44	102.14
129	15	015	Strasburg 15	101.53
130	48	028	North Central 28	101.15
131	27	001	McKenzie Co 1	100.76
132	09	004	Maple Valley 4	100.00
133	17	003	Beach 3	100.00
134	30	048	Glen Ullin 48	100.00
135	31	003	Parshall 3	100.00

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2010-2011**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	15	036	Linton 36	97.82
137	03	006	Leeds 6	97.21
138	48	010	North Star 10	94.24
139	28	050	Max 50	93.64
140	05	054	Newburg-United 54	92.50
141	03	029	Warwick 29	84.92
142	12	001	Divide County 1	84.09
143	05	001	Bottineau 1	84.04
144	53	015	Tioga 15	83.68
145	28	004	Washburn 4	82.50
146	10	023	Langdon Area 23	63.00
147	27	036	Mandaree 36	15.49
148	03	030	Ft Totten 30	-
149	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2010-2011**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	127	Emerado 127	229.24
2	08	039	Apple Creek 39	213.60
3	30	004	Little Heart 4	171.75
4	08	029	Baldwin 29	165.47
5	09	007	Mapleton 7	149.71
6	08	035	Sterling 35	142.51
7	08	033	Menoken 33	138.54
8	03	016	Oberon 16	137.33
9	51	070	South Prairie 70	136.07
10	15	010	Bakker 10	135.25
11	18	125	Manvel 125	130.27
12	27	014	Yellowstone 14	126.72
13	25	014	Anamoose 14	120.87
14	50	128	Adams 128	119.13
15	52	035	Pleasant Valley 35	118.56
16	19	018	Roosevelt 18	117.94
17	09	080	Page 80	114.48
18	53	008	New 8	113.88
19	43	004	Ft Yates 4	109.69
20	17	006	Lone Tree 6	100.44
21	51	004	Nedrose 4	95.29
22	22	014	Robinson 14	95.00
23	37	006	Ft Ransom 6	89.99
24	44	012	Marmarth 12	43.93
25	04	001	Billings Co 1	29.57
26	44	032	Central Elem 32	25.89
27	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2010-2011**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	228.83
2	30	017	Sweet Briar 17	112.66
3	08	025	Naughton 25	74.77
4	27	032	Horse Creek 32	40.78
5	27	018	Earl 18	16.94

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2010-2011**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	140	Grand Forks AFB 140	-
2	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2010-2011

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$24,164.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board; S = specified maximum mill levy; U = unlimited mill levy; E = excess mill levy in accordance with NDCC 57-16. Of the school districts reporting a mill levy type, 167 districts have a regular mill levy, 7 districts have a

specified mill levy, 1 districts have an excess mill levy and 3 districts have an unlimited levy. Five districts did not make a levy for the 2010-2011 school year. Seventeen districts levied less than 70 mills for general fund purposes. Eight districts made no levy for general fund purposes. The total average levy for 2010-2011 is 142.32 mills.

According to the data reported, no bond elections were held to establish a specified maximum general fund mill levy.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

The Other Bonding column includes Asbestos Bonding, Judgement Bonding, Remodeling Bonding, HVAC Bonding and Alternative Education Program Bonding.

***** District ***** No. Name	School District ←--Taxable Valuation	Taxable Valuation Per ←--Enrolled Student	←--General Fund Levy	←--Technology Levy	High School Tuition ←--Levy	High School Transportation ←--Levy	←--Judgement Levy	←--Asbestos Levy	←--Remodeling Levy	Alternative Education ←--Program Levy	←--Special Reserve Fund Levy	←--Special Assessments Levy	←--Building Fund Levy	Sinking and Interest ←--Levy	←--Other Bonding	←--Total Mills Levied
	Taxable Value	Value Per Enr Student	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
STATE TOTALS	2,289,056,928	24,164	116.63	1.43	2.85	0.08	0.00	0.30	0.17	0.26	0.41	1.22	10.38	7.62	0.98	142.32

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 01 - ADAMS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
013	Hettinger 13	7,115,817	27,581	110.00-R	5.00					7.68				10.00			132.68
COUNTY TOTALS		7,115,817	27,581	110.00	5.00					7.68				10.00			132.68

CO. 02 - BARNES

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Valley City 2	25,116,099	22,246	110.00-R	5.00	1.91					4.67	3.00	.77	10.15	9.19		144.69
007	Barnes County North 7	17,939,529	62,507	100.21-R	4.96									9.92			115.09
046	Litchville-Marion 46	8,641,821	69,692	104.14-R													104.14
COUNTY TOTALS		51,697,449	33,570	105.62	4.15	0.93					2.27	1.46	0.37	8.37	4.46		127.64

CO. 03 - BENSON

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
005	Minnewaukan 5	1,907,504	8,187	100.47-R	4.57									9.38			114.42
006	Leeds 6	5,992,226	42,498	85.94-R	4.34							2.59		4.34			97.21
009	Maddock 9	5,089,970	29,593	110.00-R										10.00			120.00
016	Oberon 16	1,243,049	30,318	90.03-R		47.30											137.33
029	Warwick 29	1,465,993	6,319	84.92-R													84.92
030	Ft Totten 30	127,250	843	0.00-N													.00
COUNTY TOTALS		15,825,992	16,315	94.97	2.19	3.72						0.98		5.99			107.85

CO. 04 - BILLINGS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Billings Co 1	6,763,589	177,989	0.00-R		29.57											29.57
COUNTY TOTALS		6,763,589	177,989			29.57											29.57

CO. 05 - BOTTINEAU

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bottineau 1	20,946,814	35,685	72.25-R	2.43									9.36			84.04
017	Westhope 17	4,651,964	40,452	110.00-R	4.77								1.11	10.00			125.88
054	Newburg-United 54	5,814,890	92,300	89.90-R		.88								1.72			92.50
COUNTY TOTALS		31,413,668	41,064	81.11	2.33	0.16							0.16	8.04			91.80

CO. 06 - BOWMAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bowman Co 1	12,734,882	31,679	109.13-R										10.00			119.13
033	Scranton 33	4,472,447	36,361	99.95-R										6.71			106.66
COUNTY TOTALS		17,207,329	32,776	106.74										9.14			115.89

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 07 - BURKE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
014	Bowbells 14	3,692,821	60,538	95.98-R										4.06	11.37		111.41
027	Powers Lake 27	2,527,205	23,842	94.97-R										8.73			103.70
036	Burke Central 36	4,324,199	50,873	93.66-R										9.99			103.65
COUNTY TOTALS		10,544,225	41,842	94.79										7.61	3.98		106.38

CO. 08 - BURLEIGH

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bismarck 1	250,882,766	23,140	124.86-U										10.00	7.27		142.13
025	Naughton 25	344,346	57,391	74.77-R													74.77
028	Wing 28	2,458,791	23,872	108.10-R										6.91			115.01
029	Baldwin 29	1,057,584	88,132	58.62-R		106.85											165.47
033	Menoken 33	1,600,633	43,260	102.30-R		36.24											138.54
035	Sterling 35	2,604,337	124,016	107.95-R		23.04	11.52										142.51
039	Apple Creek 39	3,496,623	48,564	29.76-R		183.84											213.60
045	Manning 45	323,390	35,932	89.68-S		139.15											228.83
COUNTY TOTALS		262,768,470	23,669	122.76		3.50	0.11							9.61	6.94		142.92

CO. 09 - CASS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Fargo 1	255,562,235	24,302	191.18-R									4.06	26.35			221.59
002	Kindred 2	15,405,566	22,993	104.97-R						5.00			.78	10.00	70.54		191.29
004	Maple Valley 4	13,542,181	56,426	100.00-R													100.00
006	West Fargo 6	169,182,271	23,882	110.00-R	5.00	4.28					1.50	3.00	3.00	10.00	33.86		170.64
007	Mapleton 7	4,481,994	59,760	104.08-R		44.63								1.00			149.71
017	Central Cass 17	17,390,625	22,411	108.90-R											33.66		142.56
080	Page 80	4,566,896	58,550	103.58-R	4.54								1.82	4.54			114.48
097	Northern Cass 97	13,450,418	25,141	106.80-R											35.19		141.99
COUNTY TOTALS		493,582,186	24,711	151.36	1.76	1.87				0.16	0.51	1.03	3.17	17.43	15.95		193.25

CO. 10 - CAVALIER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
019	Munich 19	5,245,308	63,196	110.00-R	3.00								.44	5.00			118.44
023	Langdon Area 23	20,970,619	59,239	60.00-R										3.00			63.00
COUNTY TOTALS		26,215,927	59,991	70.00	0.60								0.09	3.40			74.09

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 11 - DICKEY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
040	Ellendale 40	10,872,687	30,286	104.22-R										3.00	37.57		144.79
041	Oakes 41	12,303,564	25,368	110.00-R										20.00			130.00
COUNTY TOTALS		23,176,251	27,460	107.29										12.02	17.63		136.94

CO. 12 - DIVIDE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Divide County 1	9,848,030	43,575	84.09-R													84.09
COUNTY TOTALS		9,848,030	43,575	84.09													84.09

CO. 13 - DUNN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Killdeer 16	9,334,585	25,093	100.00-R										10.00			110.00
019	Halliday 19	2,262,824	102,856	100.00-R										10.00			110.00
037	Twin Buttes 37	109,965	2,749	0.00-N													.00
COUNTY TOTALS		11,707,374	26,976	99.06										9.91			108.97

CO. 14 - EDDY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	New Rockford-Sheyenne 2	8,047,689	23,600	110.00-R	5.00									10.00			125.00
COUNTY TOTALS		8,047,689	23,600	110.00	5.00									10.00			125.00

CO. 15 - EMMONS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Hazelton-Moffit-Braddock 6	4,748,436	42,779	108.00-R										6.11	21.06		135.17
010	Bakker 10	1,365,330	195,047	104.25-R		31.00											135.25
015	Strasburg 15	3,614,520	25,818	101.53-R													101.53
036	Linton 36	5,727,483	18,299	97.82-R													97.82
COUNTY TOTALS		15,455,769	27,068	102.38		2.74								1.88	6.47		113.47

CO. 16 - FOSTER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
049	Carrington 49	14,757,590	28,490	105.00-R										5.00	11.35		121.35
COUNTY TOTALS		14,757,590	28,490	105.00										5.00	11.35		121.35

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 17 - GOLDEN VALLEY

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Beach 3	4,972,312	17,758	100.00-R													100.00
006	Lone Tree 6	1,871,611	81,374	25.73-R		72.31						2.40					100.44
COUNTY TOTALS		6,843,923	22,587	79.69		19.77						0.66					100.12

CO. 18 - GRAND FORKS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Grand Forks 1	153,540,567	22,281	123.96-U					.66				3.50	11.23			139.35
044	Larimore 44	9,067,257	20,941	110.00-R	5.00									5.00	9.93	8.82	138.75
061	Thompson 61	8,071,338	19,449	109.70-R											8.99		118.69
125	Manvel 125	4,672,353	34,610	0.00-R		110.60	9.50						.17	10.00			130.27
127	Emerado 127	2,518,386	32,706	105.12-R		96.11	11.01							2.00		15.00	229.24
128	Midway 128	7,250,493	32,660	119.83-S	5.00									10.00			134.83
129	Northwood 129	6,696,197	27,670	110.00-R	5.00									10.00	32.00		157.00
140	Grand Forks AFB 140	21,438		0.00-N													.00
COUNTY TOTALS		191,838,029	22,797	118.78	0.60	3.96	0.38		0.53				2.81	10.22	1.96	0.61	139.84

CO. 19 - GRANT

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
018	Roosevelt 18	2,723,346	26,699	94.80-R		7.73	4.41						1.00	10.00			117.94
049	Elgin-New Leipzig 49	4,859,092	34,462	130.00-S													130.00
COUNTY TOTALS		7,582,438	31,203	117.36		2.78	1.58						0.36	3.59			125.67

CO. 20 - GRIGGS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
007	Midkota 7	7,243,567	65,851	118.29-S													118.29
018	Griggs County Central 18	8,796,890	33,196	130.95-S						21.60			.36	10.00			162.91
COUNTY TOTALS		16,040,457	42,775	125.23						11.85			0.20	5.48			142.76

CO. 21 - HETTINGER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mott-Regent 1	7,994,914	36,506	108.00-R										10.00			118.00
009	New England 9	5,604,167	35,026	110.00-R	5.00									5.00			120.00
COUNTY TOTALS		13,599,081	35,881	108.82	2.06									7.94			118.82

CO. 22 - KIDDER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Kidder County 1	11,197,571	28,348	100.00-R										5.00	5.00		110.00
014	Robinson 14	1,448,469	206,924	95.00-R													95.00
COUNTY TOTALS		12,646,040	31,458	99.43										4.43	4.43		108.28

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 23 - LAMOURE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Edgeley 3	7,242,783	31,628	107.56-R										3.00	34.00		144.56
007	Kulm 7	6,719,479	69,995	100.02-R	4.46									9.82			114.30
008	LaMoure 8	7,990,045	26,197	109.98-R					4.76					10.00			124.74
COUNTY TOTALS		21,952,307	34,845	106.13	1.37				1.73					7.64	11.22		128.08

CO. 24 - LOGAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Napoleon 2	5,162,173	20,404	100.86-R	4.58								.46	8.71			114.61
056	Gackle-Streeter 56	5,846,544	67,202	100.74-R								.43		1.80			102.97
COUNTY TOTALS		11,008,717	32,379	100.80	2.15							0.23	0.22	5.04			108.43

CO. 25 - MCHENRY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Velva 1	11,342,107	29,926	105.13-R										9.37	35.13		149.63
014	Anamoose 14	2,344,117	27,578	115.61-S								2.63		2.63			120.87
057	Drake 57	4,411,823	58,050	97.24-R		3.85						2.60		8.65			112.34
060	TGU 60	12,915,107	41,262	110.00-R	3.87									9.68			123.55
COUNTY TOTALS		31,013,154	36,358	106.83	1.61	0.55						0.57		8.89	12.85		131.29

CO. 26 - MCINTOSH

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
004	Zeeland 4	2,762,515	54,167	110.00-R										1.63			111.63
009	Ashley 9	4,931,435	37,645	101.39-R		5.28							.20	8.11			114.98
019	Wishek 19	5,118,741	24,609	106.86-R					.29				2.99	4.75			114.89
COUNTY TOTALS		12,812,691	32,853	105.43		2.03			0.12				1.27	5.37			114.22

CO. 27 - MCKENZIE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	McKenzie Co 1	12,625,353	21,545	100.76-R													100.76
002	Alexander 2	3,439,590	49,849	109.07-R										4.36			113.43
014	Yellowstone 14	2,057,119	39,560	104.52-R		18.13	4.07										126.72
018	Earl 18	608,169	0	0.00-R		13.65	3.29										16.94
032	Horse Creek 32	2,207,032	551,758	18.12-R		15.86	6.80										40.78
036	Mandaree 36	452,012	2,093	15.49-R													15.49
COUNTY TOTALS		21,389,275	23,074	89.26		3.77	1.19							0.70			94.92

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 28 - MCLEAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wilton 1	5,700,132	28,644	100.87-R	4.47									11.93			117.27
004	Washburn 4	7,441,952	30,129	72.56-R										9.94			82.50
008	Underwood 8	7,186,273	42,775	106.45-R		2.78						2.78		10.00		5.00	127.01
050	Max 50	5,081,171	27,028	81.80-R	3.95									7.89			93.64
051	Garrison 51	10,182,581	30,487	104.64-R										10.00			114.64
072	Turtle Lake-Mercer 72	6,273,013	40,471	110.00-R										10.00			120.00
085	White Shield 85	403,758	3,393	110.00-R													110.00
COUNTY TOTALS		42,268,880	29,978	96.89	1.08	0.47						0.47		9.90		0.85	109.67

CO. 29 - MERCER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Hazen 3	6,971,051	12,187	110.00-R					15.00			3.00	1.08	10.00			139.08
027	Beulah 27	12,477,564	18,296	109.96-R							2.00			20.00	10.84		142.80
COUNTY TOTALS		19,448,615	15,509	109.97					5.38		1.28	1.08	0.39	16.42	6.95		141.47

CO. 30 - MORTON

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mandan 1	62,283,248	18,971	109.18-R	4.99								6.26	16.47	17.79	1.00	155.69
004	Little Heart 4	858,327	71,527	110.00-R		61.75											171.75
013	Hebron 13	4,082,864	22,433	110.00-R									.86	6.12			116.98
017	Sweet Briar 17	577,352	48,113	82.00-R		25.98				4.68							112.66
039	Flasher 39	3,637,234	19,450	110.00-R										10.00			120.00
048	Glen Ullin 48	5,356,463	34,118	100.00-R													100.00
049	New Salem-Almont 49	6,526,446	21,683	110.00-R								1.03		10.00	12.35		133.38
COUNTY TOTALS		83,321,934	20,155	108.55	3.73	0.82				0.03		0.08	4.72	13.83	14.27	0.75	146.77

CO. 31 - MOUNTRAIL

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	New Town 1	8,016,433	10,703	106.57-R										20.00			126.57
002	Stanley 2	15,977,648	33,851	110.00-R										15.00	3.50		128.50
003	Parshall 3	7,974,612	29,536	100.00-R													100.00
COUNTY TOTALS		31,968,693	21,441	106.65										12.51	1.75		120.91

CO. 32 - NELSON

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dakota Prairie 1	14,579,220	58,085	97.47-R	4.87												102.34
066	Lakota 66	6,049,987	31,510	105.95-R					.99					9.92			116.86
COUNTY TOTALS		20,629,207	46,567	99.96	3.44				0.29					2.91			106.60

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 33 - OLIVER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Center-Stanton 1	7,515,074	38,342	109.99-R	5.00									5.00			119.99
COUNTY TOTALS		7,515,074	38,342	109.99	5.00									5.00			119.99

CO. 34 - PEMBINA

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Cavalier 6	9,789,355	24,596	110.00-R	5.00									3.00			118.00
019	Drayton 19	6,766,531	47,318	130.00-E		8.08								12.61			150.69
043	St Thomas 43	3,561,653	42,401	110.00-R		19.65	1.40						1.40	7.86			140.31
100	North Border 100	17,615,985	39,855	110.00-R	5.00									5.00	10.00		130.00
118	Valley-Edinburg 118	9,206,001	38,041	110.00-R	5.00	12.00								10.00			137.00
COUNTY TOTALS		46,939,525	35,859	112.88	3.90	5.01	0.11						0.11	6.88	3.75		132.64

CO. 35 - PIERCE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wolford 1	1,939,370	41,263	135.00-S	5.00					10.00				10.00			160.00
005	Rugby 5	14,407,406	25,500	99.36-R	5.00								1.40	5.00	31.21		141.97
COUNTY TOTALS		16,346,776	26,710	103.59	5.00					1.19			1.23	5.59	27.51		144.11

CO. 36 - RAMSEY

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Devils Lake 1	23,273,574	14,029	110.00-R					.06			3.00	3.22	10.00	7.09		133.37
002	Edmore 2	5,525,628	89,123	110.00-R										4.52			114.52
044	Starkweather 44	3,284,513	46,922	100.00-R	1.07									1.07			102.14
COUNTY TOTALS		32,083,715	17,914	108.98	0.11				0.04			2.18	2.34	8.14	5.14		126.93

CO. 37 - RANSOM

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Ft Ransom 6	2,761,908	89,094	70.99-R		19.00											89.99
019	Lisbon 19	10,961,807	18,674	108.98-R	4.95								.50	14.86	4.95	2.48	136.72
024	Enderlin Area 24	8,875,149	29,388	109.84-R										9.99	26.07		145.90
COUNTY TOTALS		22,598,864	24,564	104.67	2.40	2.32							0.24	11.13	12.64	1.20	134.61

CO. 38 - RENVILLE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mohall-Lansford-Sherwood 1	12,318,896	37,443	97.61-R					8.00					9.42			115.03
026	Glenburn 26	5,791,140	23,351	94.85-R										19.25			114.10
COUNTY TOTALS		18,110,036	31,387	96.73					5.44					12.56			114.73

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 39 - RICHLAND

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
008	Hankinson 8	7,260,965	25,388	110.00-R	5.00							3.00		20.00	28.95		166.95
018	Fairmount 18	4,387,703	35,385	110.00-R	5.00							3.00		14.00			132.00
028	Lidgerwood 28	4,388,439	24,380	110.00-R	5.00	6.38								20.00	13.91		155.29
037	Wahpeton 37	23,699,437	19,684	110.00-R		1.65						.15	.84	10.00	11.21		133.85
042	Wyndmere 42	7,532,019	35,528	103.56-R	1.35								.68	9.82			115.41
044	Richland 44	6,918,979	25,069	109.94-R	5.00				4.48			.50	.34	9.99	29.06		159.31
COUNTY TOTALS		54,187,542	23,746	109.10	2.31	1.24			0.57			0.77	0.51	12.45	13.62		140.56

CO. 40 - ROLETTE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dunseith 1	1,771,109	4,081	100.85-R		6.91						.89		6.91			115.56
003	St John 3	1,000,116	2,801	85.99-R										18.00			103.99
004	Mt Pleasant 4	4,758,658	20,336	109.27-R								1.89	.53	9.88	39.30	13.24	174.11
007	Belcourt 7	471,793	288	0.00-N													.00
029	Rolette 29	3,366,769	23,878	110.00-R	5.00	6.00								10.00		7.00	138.00
COUNTY TOTALS		11,368,445	4,057	101.59	1.48	2.85						0.93	0.22	9.76	16.45	7.62	140.90

CO. 41 - SARGENT

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Milnor 2	4,058,743	17,724	108.19-R	4.93	4.93								19.22			137.27
003	North Sargent 3	3,335,987	14,893	101.92-R	4.80	4.12						2.88		14.06			127.78
006	Sargent Central 6	10,201,767	46,797	105.09-R		1.69						2.59			27.30	2.06	138.73
COUNTY TOTALS		17,596,497	26,224	105.20	2.05	2.90						2.05		7.10	15.83	1.19	136.32

CO. 42 - SHERIDAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Goodrich 16	1,897,510	75,900	110.00-R		2.64						3.00		5.00			120.64
019	McClusky 19	3,197,372	39,474	109.46-R										10.00			119.46
COUNTY TOTALS		5,094,882	48,065	109.66		0.98						1.12		8.14			119.90

CO. 43 - SIOUX

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Solen 3	1,512,689	9,823	110.00-R													110.00
004	Ft Yates 4	577,863	3,440	109.69-R													109.69
008	Selfridge 8	1,631,893	21,759	109.08-R										9.51			118.59
COUNTY TOTALS		3,722,445	9,376	109.55										4.17			113.72

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 44 - SLOPE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
012	Marmarth 12	2,294,707	143,419	20.05-R		20.05	3.83										43.93
032	Central Elem 32	1,544,929	514,976	25.89-R													25.89
COUNTY TOTALS		3,839,636	202,086	22.40		11.98	2.29										36.67

CO. 45 - STARK

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dickinson 1	54,133,507	20,845	109.99-R										10.00		2.23	122.22
009	South Heart 9	4,471,352	21,811	103.95-R	2.80												106.75
013	Belfield 13	2,486,347	11,100	110.00-R	4.55									18.21			132.76
034	Richardton-Taylor 34	6,283,586	25,543	110.00-R	5.00									10.00			125.00
COUNTY TOTALS		67,374,792	20,591	109.59	0.82									9.64		1.79	121.84

CO. 46 - STEELE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	Hope 10	8,128,576	87,404	100.88-R	5.00									9.84			115.72
019	Finley-Sharon 19	7,298,203	48,981	103.13-R	5.00									10.00			118.13
COUNTY TOTALS		15,426,779	63,747	101.94	5.00									9.92			116.86

CO. 47 - STUTSMAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Jamestown 1	39,621,322	18,567	110.00-R		7.02			7.02		5.02		1.00	10.00	21.40		161.46
003	Medina 3	4,308,394	31,914	110.00-R	5.00									20.00			135.00
010	Pingree-Buchanan 10	4,049,257	30,218	102.00-R	5.00				2.00					7.00			116.00
014	Montpelier 14	3,138,710	29,334	110.00-R	5.00									10.00			125.00
019	Kensal 19	2,974,749	66,106	110.00-R										10.00			120.00
COUNTY TOTALS		54,092,432	21,171	109.40	1.06	5.14			5.29		3.68		0.73	10.57	15.67		151.55

CO. 48 - TOWNER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	North Star 10	8,948,785	36,377	83.63-R	2.50	2.61							.50	5.00			94.24
028	North Central 28	4,450,099	178,004	94.38-R	4.07									2.70			101.15
COUNTY TOTALS		13,398,884	49,442	87.20	3.02	1.74							0.33	4.24			96.53

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 49 - TRAILL

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Central Valley 3	7,572,635	35,058	110.00-R					.11					10.00	11.41		131.52
007	Hatton 7	5,195,066	27,633	110.00-R	5.00							3.00		10.00			128.00
009	Hillsboro 9	12,069,486	30,556	110.00-R	5.00							1.00	.95	10.00	14.05		141.00
014	May-Port CG 14	12,961,076	25,315	110.00-R	5.00								1.00	20.00			136.00
COUNTY TOTALS		37,798,263	28,832	110.00	4.00				0.02			0.73	0.65	13.43	6.77		135.60

CO. 50 - WALSH

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Grafton 3	11,474,301	14,166	110.00-R										20.00	33.56		163.56
005	Fordville-Lankin 5	4,310,738	76,977	110.00-R	1.93							2.13		5.61			119.67
020	Minto 20	4,473,715	20,243	110.00-R		5.36							2.00				117.36
078	Park River 78	7,302,453	18,581	110.00-R	4.86	2.92						2.92		19.46	20.50		160.66
128	Adams 128	2,212,535	50,285	110.00-R								2.35		6.78			119.13
COUNTY TOTALS		29,773,742	19,537	110.00	1.47	1.52						1.20	0.30	13.80	17.96		146.25

CO. 51 - WARD

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Minot 1	127,362,513	18,099	106.48-R		9.55							.10			13.62	129.75
004	Nedrose 4	9,728,064	43,624	76.07-R		19.22											95.29
007	United 7	10,980,766	20,222	103.61-R									.24	19.16	10.54		133.55
016	Sawyer 16	3,831,888	30,655	103.23-R										9.67		9.67	122.57
028	Kenmare 28	9,219,287	31,252	97.62-R										9.76			107.38
041	Surrey 41	5,317,652	14,649	102.07-R										18.67			120.74
070	South Prairie 70	7,705,808	52,420	40.00-R	4.93	51.91									39.23		136.07
160	Minot AFB 160			0.00-N													.00
161	Lewis and Clark 161	13,260,041	37,143	92.71-R	4.22									8.45			105.38
COUNTY TOTALS		187,406,019	20,617	100.40	0.50	9.62							0.08	2.93	2.23	9.45	125.22

CO. 52 - WELLS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
025	Fessenden-Bowdon 25	9,128,135	71,314	100.73-R										7.32			108.05
035	Pleasant Valley 35	1,329,860	110,822	99.02-R		16.54	1.50							1.50			118.56
038	Harvey 38	10,115,533	23,634	104.45-R	4.75				4.75			2.83		2.83			119.61
COUNTY TOTALS		20,573,528	36,221	102.45	2.34	1.07	0.10		2.34			1.39		4.74			114.41

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2010-2011

CO. 53 - WILLIAMS

**** District ****

No.	Name	Taxable Value	Value Per Enr	Mills Levied													Total		
				General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding			
001	Williston 1	34,070,448	13,810	110.00-U	4.00												10.00		124.00
002	Nesson 2	6,257,813	28,574	93.55-R	3.52												9.01		106.08
006	Eight Mile 6	1,946,135	10,752	107.39-R									1.54				15.42		124.35
008	New 8	14,570,368	79,619	74.54-R		36.79	2.55												113.88
015	Tioga 15	11,442,057	39,185	74.19-R	2.09												.42	6.98	83.68
099	Grenora 99	5,031,435	57,175	109.31-R	4.17													7.16	120.64
COUNTY TOTALS		73,318,256	21,376	95.84	2.77	7.31	0.51						0.04	0.07			7.41		113.95

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2009-2010

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2010 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ---															--- 2009-2010 AVERAGE COST PER PUPIL ---				
CO DIST	DISTRICT		LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT				
ADAMS																			
01	013	Hettinger 13	1,050,066.46	1,847,440.63	451,846.26	3,349,353.35	3,103,620.52	973,524.21	9,293	9,094	8,394	10,079	10,296	9,377	31				
BARNES																			
02	002	Valley City 2	3,234,920.24	6,435,892.84	1,649,797.96	11,320,611.04	10,789,745.85	1,325,218.74	-	6,419	8,650	9,199	8,283	8,446	12				
02	007	Barnes County North 7	1,843,783.54	2,487,506.79	399,431.74	4,730,722.07	4,523,788.16	1,312,593.22	-	12,060	13,616	12,173	14,002	13,388	29				
02	046	Litchville-Marion 46	933,877.45	1,060,882.26	246,405.26	2,241,811.97	2,003,858.65	613,895.71	-	14,439	13,393	10,860	12,481	12,592	31				
BENSON																			
03	005	Minnewaukan 5	391,761.65	1,514,043.34	1,756,158.33	3,661,963.32	3,639,553.56	736,185.03	-	11,190	13,588	15,901	16,115	14,094	20				
03	006	Leeds 6	604,777.42	1,090,545.14	294,397.26	2,038,694.15	2,054,479.94	570,836.48	-	7,512	10,800	8,745	12,375	10,619	28				
03	009	Maddock 9	588,546.56	1,219,654.10	373,929.55	2,182,130.21	2,120,357.94	647,259.94	7,108	9,783	11,821	10,668	9,588	10,606	31				
03	016	Oberon 16	133,706.79	401,679.21	471,955.95	1,007,591.95	896,324.01	376,505.83	-	16,501	11,365	13,335	-	12,287	42				
03	029	Warwick 29	245,695.25	1,327,957.08	3,769,336.11	5,342,988.44	5,034,652.20	815,423.48	-	17,446	20,491	12,365	21,296	19,433	16				
03	030	Ft Totten 30	30,043.92	903,535.62	1,938,787.69	2,889,132.65	3,238,974.54	723,398.48	7,367	-	-	-	23,534	22,957	22				
BILLINGS																			
04	001	Billings Co 1	1,596,586.64	4,594.42	505,483.82	2,110,511.74	2,214,401.86	3,805,716.47	-	36,643	37,594	38,240	-	37,627	172				
BOTTINEAU																			
05	001	Bottineau 1	2,488,158.70	3,837,406.59	1,123,517.34	7,506,910.08	7,038,432.89	2,304,305.33	7,737	7,722	10,236	9,303	8,938	9,363	33				
05	017	Westhope 17	644,122.23	896,655.76	226,779.78	1,767,557.77	1,765,625.53	499,666.60	6,546	13,880	12,800	10,915	12,425	12,233	28				
05	054	Newburg-United 54	606,568.38	642,840.03	118,452.26	1,380,425.15	1,296,260.76	322,495.87	-	9,797	15,499	17,231	20,579	16,701	25				
BOWMAN																			
06	001	Bowman Co 1	2,816,125.22	2,539,191.15	514,839.77	5,882,217.12	5,663,701.54	2,568,185.20	-	9,397	7,515	12,027	11,521	9,625	45				
06	033	Scranton 33	896,506.60	922,737.75	221,037.19	2,040,281.54	2,007,872.01	843,805.84	-	10,203	12,027	9,256	10,765	10,960	42				
BURKE																			
07	014	Bowbells 14	617,355.18	467,232.75	118,101.44	1,205,934.74	1,160,447.01	535,109.69	14,024	15,786	13,773	19,223	12,507	14,284	46				
07	027	Powers Lake 27	738,994.72	617,968.40	146,916.13	1,514,295.44	1,373,525.86	527,336.04	-	12,322	12,271	10,881	12,516	12,185	38				
07	036	Burke Central 36	705,640.57	649,208.88	124,153.00	1,479,002.45	1,335,856.16	538,751.51	25,459	12,284	14,378	16,464	18,731	15,556	40				

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2009-2010 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
BURLEIGH														
08 001	Bismarck 1	33,705,546.26	61,194,224.06	22,177,118.00	117,211,462.45	117,103,875.89	13,287,426.84	14,547	6,641	8,185	7,952	9,027	8,348	11
08 025	Naughton 25	38,853.45	93,662.75	32,339.81	164,856.01	173,598.51	69,400.12	-	-	24,012	33,325	-	26,566	40
08 028	Wing 28	368,763.53	692,784.70	192,979.94	1,254,528.17	1,253,620.19	98,204.59	-	10,386	11,785	11,194	12,491	11,795	8
08 029	Baldwin 29	167,842.56	130,744.12	20,061.32	318,648.00	313,003.63	121,945.85	-	-	13,879	13,779	-	13,862	39
08 033	Menoken 33	235,837.29	168,325.70	17,540.11	421,703.10	433,269.85	155,917.48	-	10,024	10,027	10,166	-	10,056	36
08 035	Sterling 35	472,037.63	252,961.10	48,478.28	773,477.01	689,655.07	268,432.23	-	15,648	17,395	16,515	-	16,923	39
08 039	Apple Creek 39	581,558.12	481,175.57	104,754.17	1,167,487.86	1,074,896.86	234,632.26	-	5,335	8,908	-	-	8,397	22
08 045	Manning 45	88,653.95	67,110.83	24,974.87	180,739.65	167,672.56	35,193.31	-	-	12,069	13,199	-	12,257	21
CASS														
09 001	Fargo 1	51,097,619.61	54,422,762.13	18,993,133.24	124,883,977.42	120,485,374.97	30,281,456.35	6,325	7,604	10,408	10,334	10,507	10,149	25
09 002	Kindred 2	1,720,087.44	3,536,599.53	737,103.69	6,033,272.75	5,466,255.44	1,466,759.71	-	6,314	6,877	6,464	6,213	6,560	27
09 004	Maple Valley 4	1,340,432.12	1,717,585.21	519,461.02	3,577,478.35	3,318,611.79	851,585.99	-	6,754	13,331	8,768	9,873	10,906	26
09 006	West Fargo 6	21,332,224.25	33,121,244.88	10,247,807.85	65,282,563.87	62,951,600.72	8,451,693.37	10,359	6,618	8,977	7,569	7,451	8,141	13
09 007	Mapleton 7	667,717.05	663,202.83	108,090.23	1,439,010.11	1,455,625.14	227,780.09	-	8,996	12,412	-	-	11,808	16
09 017	Central Cass 17	2,015,661.12	4,046,086.24	793,349.75	6,855,097.11	6,369,377.41	1,461,249.53	-	5,735	6,552	7,112	6,633	6,620	23
09 080	Page 80	881,394.41	781,240.64	128,838.49	1,791,473.54	1,676,239.80	716,399.74	-	10,074	14,891	-	-	14,032	43
09 097	Northern Cass 97	1,516,279.88	3,028,698.14	650,671.85	5,201,149.87	5,037,088.51	910,552.97	-	5,991	7,485	7,487	7,895	7,496	18
CAVALIER														
10 019	Munich 19	654,527.56	717,720.98	211,616.69	1,615,681.66	1,536,802.00	600,243.18	-	15,247	13,124	19,937	12,030	13,675	39
10 023	Langdon Area 23	1,971,350.21	2,703,267.71	593,441.50	5,268,059.42	4,955,724.63	2,203,538.10	6,447	9,340	11,671	7,174	9,118	9,656	44
DICKEY														
11 040	Ellendale 40	1,272,593.99	2,029,379.04	487,524.06	3,892,278.22	3,498,492.60	1,119,346.18	-	7,135	8,810	7,008	9,134	8,556	32
11 041	Oakes 41	1,433,235.86	2,789,567.78	578,748.78	4,878,097.74	4,356,986.04	1,030,031.87	-	5,886	6,997	6,056	5,455	6,198	24
DIVIDE														
12 001	Divide County 1	2,039,592.90	1,395,902.93	438,059.90	3,876,197.99	3,699,869.48	1,445,276.76	27,792	9,532	12,437	13,188	14,720	13,074	39
DUNN														
13 016	Killdeer 16	2,190,963.88	2,077,063.53	621,304.49	4,892,112.48	5,195,066.08	2,466,448.86	5,071	12,642	13,872	9,820	11,660	12,286	47
13 019	Halliday 19	432,186.30	312,784.81	92,436.82	837,407.93	838,301.05	285,850.07	-	32,127	25,563	29,165	30,655	28,504	34
13 037	Twin Buttes 37	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
EDDY														
14 002	New Rockford-Sheyenne 2	956,318.04	2,152,250.14	714,476.07	3,823,044.25	3,641,515.33	1,529,513.41	-	7,470	8,041	8,053	8,798	8,260	42

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2009-2010 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	547,658.38	985,535.87	219,737.44	1,752,931.69	1,688,475.33	592,200.42	-	8,641	11,884	9,395	10,626	10,716	35
15	010	Bakker 10	180,438.74	26,318.42	0.00	206,757.16	171,980.17	156,230.92	-	22,224	16,702	-	-	17,240	91
15	015	Strasburg 15	522,867.23	941,531.71	296,558.52	1,760,957.46	1,733,587.17	658,194.49	-	13,398	10,045	9,441	9,317	9,758	38
15	036	Linton 36	678,845.89	1,977,302.04	562,381.22	3,218,529.15	2,985,265.46	840,671.49	2,460	6,846	7,677	10,266	8,431	8,331	28
FOSTER															
16	049	Carrington 49	1,673,376.80	3,243,359.86	792,746.72	5,724,787.99	5,848,049.66	1,623,347.48	-	8,327	9,212	7,731	8,196	8,538	28
GOLDEN VALLEY															
17	003	Beach 3	1,561,530.51	1,801,529.48	891,500.42	4,254,560.41	4,717,464.04	1,071,226.25	3,113	9,787	12,685	9,225	9,966	10,582	23
17	006	Lone Tree 6	314,908.27	284,455.37	86,238.33	685,601.97	668,579.21	345,319.51	-	15,210	16,646	10,385	-	14,266	52
GRAND FORKS															
18	001	Grand Forks 1	26,484,700.00	32,531,338.00	12,080,647.00	71,127,685.00	70,120,969.00	14,630,963.00	3,964	5,985	8,942	11,573	8,554	8,863	21
18	044	Larimore 44	1,335,786.05	2,809,467.05	886,248.48	5,046,501.58	4,545,389.53	1,286,964.07	-	5,435	8,360	5,689	8,073	7,589	28
18	061	Thompson 61	984,110.16	2,298,673.51	489,869.83	3,772,653.50	3,676,935.21	852,305.94	-	5,897	7,631	6,886	7,380	7,284	23
18	125	Manvel 125	620,356.06	1,046,391.60	409,269.84	2,098,978.66	1,956,832.31	399,955.19	-	5,714	7,657	6,408	-	7,112	20
18	127	Emerado 127	611,095.66	611,564.41	285,977.35	1,532,019.80	1,389,500.01	539,444.27	-	13,113	9,150	21,486	-	11,637	39
18	128	Midway 128	1,001,214.78	1,577,006.80	526,642.86	3,104,864.44	2,911,730.14	1,289,567.09	-	11,413	11,313	10,401	13,298	11,789	44
18	129	Northwood 129	920,257.96	1,491,513.76	587,849.78	3,147,017.88	2,910,783.22	969,550.40	-	7,707	10,764	8,353	11,821	10,425	33
18	140	Grand Forks AFB 140	0.00	0.00	6,121,552.21	6,121,552.21	5,891,438.45	230,113.76	-	-	-	-	-	0	4
GRANT															
19	018	Roosevelt 18	291,048.83	760,768.08	412,746.90	1,540,756.34	1,661,957.05	82,838.44	-	14,889	11,258	11,191	-	11,432	5
19	049	Elgin-New Leipzig 49	753,389.55	1,142,402.17	284,078.57	2,320,924.29	2,311,084.63	203,252.27	-	9,642	14,053	-	11,606	12,225	9
GRIGGS															
20	007	Midkota 7	875,731.76	995,098.46	208,505.46	2,079,335.68	1,924,831.86	404,463.72	-	13,336	12,365	12,921	17,002	14,006	21
20	018	Griggs County Central 18	985,937.32	1,784,905.40	506,336.47	3,277,179.19	3,082,065.37	526,072.26	-	6,192	10,487	7,915	10,019	9,403	17
HETTINGER															
21	001	Mott-Regent 1	929,721.63	1,578,754.59	248,972.57	2,926,544.79	2,638,368.82	955,284.59	-	7,346	7,790	10,059	8,489	8,350	36
21	009	New England 9	858,843.97	1,149,158.70	237,755.10	2,246,579.57	2,076,489.25	843,958.24	5,092	11,818	12,132	9,072	17,061	13,020	41
KIDDER															
22	001	Kidder County 1	1,399,149.53	2,472,598.74	830,436.95	4,726,865.06	4,762,227.35	1,737,963.74	-	9,627	9,965	7,699	11,301	10,028	36
22	014	Robinson 14	172,848.02	98,026.89	14,508.25	299,083.32	320,748.15	206,919.34	-	-	36,224	-	-	36,224	65

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2009-2010 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>LAMOURE</u>															
23	003	Edgeley 3	836,249.47	1,471,538.93	363,057.47	2,670,845.87	2,564,438.29	700,590.04	-	6,306	7,694	9,369	10,824	8,655	27
23	007	Kulm 7	771,473.86	842,070.82	146,192.90	1,759,737.58	1,593,839.30	695,863.89	-	12,137	16,386	16,363	13,649	14,959	44
23	008	LaMoire 8	955,596.92	1,713,813.70	498,638.07	3,229,844.10	3,010,915.77	727,867.62	-	5,308	8,218	5,371	8,255	7,586	24
<u>LOGAN</u>															
24	002	Napoleon 2	594,861.46	1,528,842.21	357,691.88	2,540,157.03	2,399,870.32	832,914.39	18,682	5,597	7,714	7,169	10,157	8,172	35
24	056	Gackle-Streeter 56	657,177.32	769,260.86	134,994.35	1,562,928.09	1,497,154.59	675,668.53	-	8,443	14,259	13,298	16,129	14,532	45
<u>MCHENRY</u>															
25	001	Velva 1	996,030.41	2,198,820.08	502,477.08	3,697,327.57	3,652,705.81	705,529.70	15,863	6,953	8,888	8,050	8,805	8,681	19
25	014	Anamoose 14	341,078.41	512,579.51	361,750.25	1,407,276.15	1,327,923.32	378,627.37	-	13,344	12,415	-	-	12,519	29
25	057	Drake 57	492,953.62	787,174.12	195,000.47	1,612,586.88	1,542,870.34	608,163.82	-	-	-	14,530	14,839	14,742	39
25	060	TGU 60	1,480,687.44	2,415,392.64	807,757.55	4,703,837.63	4,554,288.75	1,209,907.72	4,524	10,247	11,528	9,550	11,842	11,212	27
<u>MCINTOSH</u>															
26	004	Zeeland 4	330,421.48	403,467.47	104,766.11	838,655.06	828,232.88	293,524.82	-	31,396	19,003	11,181	15,904	15,542	35
26	009	Ashley 9	626,752.70	953,695.42	195,661.16	1,783,755.40	1,740,494.34	725,502.49	-	7,997	11,414	8,704	9,921	10,146	42
26	019	Wishek 19	665,033.95	1,323,440.67	297,738.29	2,286,212.91	2,159,599.53	977,246.66	-	10,386	8,978	7,000	9,782	8,957	45
<u>MCKENZIE</u>															
27	001	McKenzie Co 1	2,227,382.84	3,145,264.44	1,219,932.62	6,594,569.90	6,223,247.48	2,158,257.08	-	6,622	9,235	7,999	8,966	8,764	35
27	002	Alexander 2	489,899.72	487,068.95	167,147.34	1,144,116.01	1,119,901.34	487,272.08	-	11,891	12,914	10,267	23,221	14,132	44
27	014	Yellowstone 14	431,317.33	481,189.94	135,143.40	1,059,149.89	1,139,744.65	311,248.91	-	28,979	12,266	13,568	-	13,288	27
27	018	Earl 18	65,662.45	0.00	17,974.85	83,637.30	105,415.01	900,417.93	-	-	-	-	-	0	854
27	032	Horse Creek 32	150,059.02	0.00	35,610.70	185,669.72	165,772.41	663,609.30	-	18,256	18,256	-	-	18,256	400
27	036	Mandaree 36	353,462.70	950,051.24	3,809,917.32	5,483,434.54	5,188,075.05	339,708.37	-	28,817	27,856	26,376	25,431	27,223	7
<u>MCLEAN</u>															
28	001	Wilton 1	681,040.58	1,396,881.86	434,033.31	2,576,955.75	2,392,939.35	560,479.07	2,452	9,562	9,505	6,300	9,989	9,068	23
28	004	Washburn 4	1,024,094.83	1,584,350.94	368,788.93	2,977,234.70	2,692,754.90	1,092,210.14	9,715	5,631	7,419	7,483	8,237	7,654	41
28	008	Underwood 8	943,429.23	1,344,282.76	317,263.61	2,604,975.60	2,377,744.53	482,240.20	46,393	7,441	11,520	10,161	11,985	11,411	20
28	050	Max 50	629,340.85	1,057,850.15	359,468.81	2,047,100.19	1,938,582.19	637,805.06	-	9,036	11,002	7,997	9,713	9,785	33
28	051	Garrison 51	1,337,598.17	1,958,856.03	542,207.70	3,838,661.90	3,480,966.22	1,026,211.83	16,974	10,097	8,771	7,659	9,458	8,953	29
28	072	Turtle Lake-Mercer 72	838,486.62	1,160,630.40	316,365.81	2,461,056.38	2,381,220.68	636,250.90	96,086	8,129	12,281	12,068	11,377	11,617	27
28	085	White Shield 85	145,406.93	657,395.05	649,560.94	1,453,876.35	1,519,869.55	134,589.24	-	11,932	12,602	9,827	8,673	10,762	9
<u>MERCER</u>															
29	003	Hazen 3	1,982,787.97	3,407,878.73	814,129.49	6,391,579.83	5,697,649.63	1,876,054.13	-	6,082	8,385	8,716	8,539	8,297	33
29	027	Beulah 27	2,981,386.56	3,646,253.19	874,391.76	7,502,031.51	6,975,351.97	2,821,523.62	-	5,555	8,518	9,126	8,957	8,539	40

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2009-2010 AVERAGE COST PER PUPIL ---

CO NO	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
<u>MORTON</u>															
30	001	Mandan 1	7,947,825.94	18,595,008.99	5,521,854.80	32,078,309.19	29,460,657.55	6,033,801.47	10,454	5,751	9,736	9,069	5,902	8,097	20
30	004	Little Heart 4	156,613.01	49,941.65	0.00	206,554.66	254,311.36	125,495.53	-	15,965	19,786	18,410	-	19,091	49
30	013	Hebron 13	502,974.61	1,313,842.08	404,984.85	2,256,652.77	2,225,171.24	908,214.49	-	9,211	10,152	7,883	13,014	10,649	41
30	017	Sweet Briar 17	62,526.79	54,601.68	7,303.77	124,741.24	102,533.53	44,799.38	-	11,839	8,353	8,219	-	9,241	44
30	039	Flasher 39	436,025.65	1,431,615.31	412,829.22	2,393,501.90	2,411,478.91	903,933.56	-	8,368	8,964	6,242	9,104	8,524	37
30	048	Glen Ullin 48	650,211.73	1,176,672.10	263,329.60	2,094,117.00	2,018,963.47	896,767.31	-	8,482	11,773	8,459	11,975	11,033	44
30	049	New Salem-Almont 49	964,210.54	1,824,456.63	445,682.93	3,298,529.00	3,142,609.12	439,769.41	-	6,540	8,258	5,568	10,276	8,450	14
<u>MOUNTRAIL</u>															
31	001	New Town 1	1,834,401.86	3,486,687.94	17,709,484.66	23,033,395.09	14,353,757.40	20,058,145.19	5,861	8,973	10,322	9,649	11,547	10,381	140
31	002	Stanley 2	1,801,809.76	2,347,322.06	665,591.20	4,855,465.23	4,554,339.78	934,307.98	51,336	6,576	8,288	8,568	10,206	8,771	21
31	003	Parshall 3	1,350,327.95	1,610,051.85	1,446,230.57	4,406,610.37	3,207,273.05	2,767,340.75	-	4,783	9,410	10,186	9,646	9,178	86
<u>NELSON</u>															
32	001	Dakota Prairie 1	1,541,129.76	2,089,293.92	260,346.60	3,890,770.28	3,888,478.34	1,002,282.56	4,625	6,396	11,732	9,549	10,704	10,555	26
32	066	Lakota 66	649,461.59	1,427,382.62	371,048.42	2,447,892.63	2,275,392.82	693,139.28	12,073	7,906	9,287	8,177	8,545	8,759	30
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,342,827.60	1,517,022.13	349,842.21	3,244,691.94	3,189,215.19	877,646.63	-	10,605	13,539	11,170	15,688	13,765	28
<u>PEMBINA</u>															
34	006	Cavalier 6	1,319,902.09	2,390,754.51	774,641.88	4,488,358.48	4,127,324.13	1,506,524.09	-	7,824	9,105	7,554	10,319	9,174	37
34	012	Valley 12	547,763.82	1,106,139.16	227,870.23	1,885,773.21	1,790,731.72	541,128.28	-	10,145	9,863	11,135	10,149	10,139	30
34	019	Drayton 19	926,189.86	1,008,427.14	225,221.16	2,159,838.16	1,958,401.14	809,318.44	28,302	8,513	10,968	11,610	14,938	12,176	41
34	043	St Thomas 43	665,997.28	585,686.06	174,342.96	1,426,026.30	1,421,880.99	539,896.90	-	4,356	17,671	10,663	15,684	15,057	38
34	100	North Border 100	1,808,755.87	3,712,849.53	722,102.98	6,266,805.60	5,684,468.87	1,793,258.30	-	9,383	8,723	11,024	11,761	9,969	32
<u>PIERCE</u>															
35	001	Wolford 1	315,937.40	403,038.12	106,987.32	827,923.44	791,453.03	160,868.92	5,592	15,073	15,882	16,637	16,400	16,049	20
35	005	Rugby 5	1,554,572.77	3,387,740.38	878,104.52	5,823,997.37	5,333,205.66	1,618,228.12	11,479	7,491	8,228	6,852	9,184	8,272	30
<u>RAMSEY</u>															
36	001	Devils Lake 1	3,318,220.64	11,043,124.05	4,237,324.65	18,604,582.52	19,376,289.11	2,596,048.61	9,944	7,281	9,313	10,848	9,453	9,454	13
36	002	Edmore 2	642,953.19	552,491.33	186,613.74	1,468,113.98	1,346,634.17	675,811.37	-	-	-	11,624	16,041	14,834	50
36	044	Starkweather 44	398,120.35	653,429.36	249,806.05	1,345,384.22	1,302,013.41	472,842.15	-	12,478	12,700	15,750	9,936	11,703	36
<u>RANSOM</u>															
37	006	Ft Ransom 6	290,247.15	213,567.28	56,046.21	559,860.64	447,941.45	248,014.47	-	10,111	10,283	-	-	10,257	55
37	019	Lisbon 19	1,414,507.40	3,712,690.66	1,033,034.26	6,194,955.07	6,134,020.13	869,299.44	-	5,395	7,121	6,754	6,943	6,863	14
37	024	Enderlin Area 24	1,058,163.59	1,852,939.69	535,404.98	3,453,819.82	3,359,420.95	802,570.42	-	8,189	8,273	8,099	10,223	8,832	24

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2009-2010 AVERAGE COST PER PUPIL ---

CO DIST DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-
NO NO NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
<u>RENVILLE</u>													
38 001 Mohall-Lansford-Sherwood 1	1,709,087.08	2,346,743.40	536,792.94	4,651,357.22	4,698,012.59	1,797,592.66	4,659	8,531	11,652	10,231	11,726	11,050	38
38 026 Glenburn 26	804,005.78	1,585,266.28	629,340.36	3,105,968.42	3,073,426.77	873,355.63	-	8,811	9,253	8,455	12,798	10,213	28
<u>RICHLAND</u>													
39 008 Hankinson 8	897,690.99	1,763,032.78	450,264.27	3,121,607.04	2,863,801.44	892,499.63	-	9,922	7,880	7,076	9,658	8,404	31
39 018 Fairmount 18	536,079.62	810,906.65	253,755.39	1,600,741.66	1,610,191.49	574,016.20	-	8,086	11,124	8,948	11,091	10,532	36
39 028 Lidgerwood 28	598,632.94	1,165,094.93	323,726.38	2,087,454.25	2,013,989.30	706,804.32	-	11,654	9,136	9,923	9,668	9,518	35
39 037 Wahpeton 37	3,034,074.67	7,123,268.85	2,420,863.74	12,589,003.21	11,992,462.26	2,528,469.48	6,995	7,816	8,667	9,154	7,635	8,270	21
39 042 Wyndmere 42	828,325.26	1,451,741.42	338,224.54	2,618,291.22	2,610,661.49	969,031.95	-	8,292	10,210	10,395	9,061	9,704	37
39 044 Richland 44	852,547.37	1,795,390.79	432,948.79	3,098,290.01	3,024,368.42	649,167.28	-	5,669	7,589	5,712	8,605	7,515	21
<u>ROLETTE</u>													
40 001 Dunseith 1	312,434.76	2,875,757.43	3,875,900.45	7,064,092.64	7,403,616.44	21,190.04	-	11,772	16,443	7,323	15,750	14,410	0
40 003 St John 3	216,528.60	1,704,022.76	2,541,136.04	4,462,637.40	4,064,774.17	1,703,847.38	20,713	8,803	9,548	10,629	11,411	10,218	42
40 004 Mt Pleasant 4	597,951.04	1,461,043.67	538,524.13	2,597,518.84	2,386,641.57	1,165,082.73	20,594	7,148	9,940	6,819	10,959	9,492	49
40 007 Belcourt 7	119,253.44	7,908,950.08	13,317,972.70	21,840,004.08	21,986,135.57	4,109,853.94	157,866	3,996	11,596	11,818	12,587	12,058	19
40 029 Rolette 29	493,916.79	965,102.43	380,055.84	1,842,612.89	1,668,455.65	538,197.93	4,070	8,434	10,818	10,445	11,628	10,840	32
<u>SARGENT</u>													
41 002 Milnor 2	579,710.65	1,604,308.58	475,991.53	2,661,453.68	2,432,504.33	1,231,736.21	-	8,127	9,823	8,928	10,351	9,765	51
41 003 North Sargent 3	482,592.43	1,427,617.05	426,905.19	2,337,114.67	2,280,880.16	799,785.83	-	6,258	8,299	5,608	10,215	8,328	35
41 006 Sargent Central 6	1,491,204.13	1,392,170.03	326,760.36	3,210,134.52	2,769,069.12	1,118,429.69	-	10,203	9,255	9,412	10,478	9,848	40
<u>SHERIDAN</u>													
42 016 Goodrich 16	257,570.54	339,327.86	86,368.17	728,266.57	708,059.55	140,106.44	-	-	20,858	20,868	21,360	21,125	20
42 019 McClusky 19	385,504.79	729,802.35	238,679.87	1,357,153.77	1,291,389.44	434,172.64	37,972	12,542	8,909	15,498	13,141	11,315	34
<u>SIOUX</u>													
43 003 Solen 3	777,073.20	1,269,367.32	2,173,609.07	4,220,049.59	4,098,638.57	208,360.44	7,265	14,579	21,436	10,516	21,822	18,638	5
43 004 Ft Yates 4	-	-	-	-	-	-	-	-	-	-	-	0	0
43 008 Selfridge 8	194,757.03	814,448.60	492,079.21	1,501,284.84	1,369,916.65	384,706.77	-	9,364	17,034	11,158	33,300	18,628	28
<u>SLOPE</u>													
44 012 Marmarth 12	191,302.97	1,719.48	56,604.52	249,626.97	248,900.84	464,319.41	-	14,251	13,577	13,689	-	13,622	187
44 032 Central Elem 32	164,025.84	313.75	25,305.00	189,644.59	209,247.40	460,853.61	-	-	35,989	36,020	-	36,005	220

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2009-2010 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
STARK														
45 001	Dickinson 1	6,718,230.03	14,307,394.49	5,557,709.45	26,591,151.97	24,956,822.14	6,088,340.95	8,513	5,541	8,250	7,425	7,953	7,778	24
45 009	South Heart 9	615,269.43	1,438,273.38	346,624.51	2,435,287.49	2,414,978.22	823,967.96	15,401	8,354	9,644	10,487	11,288	10,275	34
45 013	Belfield 13	550,140.69	1,518,343.26	434,492.24	2,592,944.66	2,321,325.44	1,133,670.14	4,095	9,261	10,041	8,692	10,207	9,797	49
45 034	Richardton-Taylor 34	980,725.62	1,731,719.50	567,780.64	3,280,225.76	3,019,022.60	604,892.97	5,540	7,126	9,282	8,091	13,391	10,006	20
STEELE														
46 010	Hope 10	932,487.04	732,139.35	163,724.85	1,828,351.24	1,758,513.56	545,687.86	-	-	-	8,260	11,197	10,197	31
46 019	Finley-Sharon 19	800,825.84	1,103,543.10	288,062.61	2,192,431.55	1,968,971.68	913,507.42	-	12,100	11,563	7,633	10,805	10,595	46
STUTSMAN														
47 001	Jamestown 1	5,798,844.47	13,602,147.46	4,821,054.89	24,237,422.49	22,877,091.69	4,896,941.81	7,804	7,952	9,000	9,811	8,420	8,835	21
47 003	Medina 3	524,747.33	1,058,968.66	328,276.46	1,936,432.74	1,842,142.61	358,940.14	23,697	11,513	9,383	9,118	11,182	10,073	19
47 010	Pingree-Buchanan 10	498,627.56	1,033,724.70	347,634.54	1,879,986.80	1,781,556.09	600,995.12	-	12,982	9,570	8,259	11,434	10,191	34
47 014	Montpelier 14	351,928.58	724,028.41	170,196.15	1,246,153.14	1,191,987.70	334,055.69	-	9,009	10,562	9,112	9,735	9,939	28
47 019	Kensal 19	386,763.61	393,546.51	54,614.53	834,924.65	837,356.96	203,568.35	-	5,126	14,850	20,120	13,828	14,187	24
TOWNER														
48 010	North Star 10	919,013.88	1,641,540.18	465,120.75	3,154,889.81	3,022,602.83	1,285,393.01	6,932	8,528	9,925	10,016	10,873	10,115	43
48 028	North Central 28	482,443.55	522,017.43	114,576.16	1,132,973.14	1,033,223.84	398,701.15	-	-	23,519	22,073	29,122	25,577	39
TRAILL														
49 003	Central Valley 3	903,200.86	1,429,734.36	281,524.18	2,614,459.40	2,444,364.42	960,972.19	-	8,407	9,965	5,858	10,637	9,339	39
49 007	Hatton 7	800,818.37	1,320,502.82	318,271.77	2,440,019.92	2,207,859.28	879,880.18	-	11,572	10,576	7,312	9,668	9,689	40
49 009	Hillsboro 9	1,544,585.36	2,392,927.82	538,785.31	4,520,170.70	4,339,669.38	869,615.56	-	6,581	9,362	7,403	9,078	8,772	20
49 014	May-Port CG 14	1,742,981.35	3,061,247.28	757,098.07	5,561,326.70	5,176,693.24	1,676,847.38	-	6,555	7,428	8,204	8,282	7,781	32
WALSH														
50 003	Grafton 3	1,767,879.25	5,260,201.06	2,737,566.31	9,844,183.13	9,738,906.35	2,067,218.38	-	9,585	9,923	9,893	9,356	9,709	21
50 005	Fordville-Lankin 5	487,441.75	611,199.41	181,563.22	1,280,204.38	1,047,724.58	446,388.50	-	-	13,592	13,881	11,984	12,802	43
50 020	Minto 20	546,100.30	1,286,926.39	399,086.01	2,232,359.76	2,130,634.05	856,406.27	-	7,353	9,276	9,561	9,658	9,333	40
50 078	Park River 78	908,138.57	2,606,329.45	928,622.10	4,462,178.52	4,183,709.56	1,093,733.42	-	6,630	8,818	7,017	9,587	8,640	26
50 106	Edinburg 106	420,142.10	699,337.17	183,554.51	1,501,050.02	1,328,553.75	126,485.97	-	11,501	9,572	7,388	13,824	10,687	10
50 128	Adams 128	262,541.51	471,973.12	144,109.06	990,780.12	1,009,777.81	387,763.61	-	18,343	15,025	-	-	15,301	38

--- 2009-2010 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2009-2010 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
<u>WARD</u>															
51	001	Minot 1	25,432,061.84	34,974,726.64	11,535,395.58	74,522,806.16	67,832,980.61	20,998,326.07	11,256	5,899	8,927	10,039	8,196	8,614	31
51	004	Nedrose 4	964,286.78	1,517,149.62	473,595.09	2,984,012.26	2,494,252.22	1,304,433.45	-	6,926	7,727	8,569	-	7,856	52
51	007	United 7	1,297,612.51	3,365,034.61	959,840.34	5,623,715.99	5,396,344.68	666,813.90	16,110	6,108	8,637	7,435	9,208	8,457	12
51	016	Sawyer 16	511,994.44	912,655.90	292,256.13	1,722,071.33	1,731,882.51	132,256.38	-	8,687	12,455	10,549	9,843	10,852	8
51	019	Eureka 19	295,766.28	87,434.62	2,454.15	385,655.05	271,229.37	166,851.91	-	-	21,105	-	-	21,105	62
51	028	Kenmare 28	1,103,006.53	1,961,001.72	578,456.27	3,932,046.86	3,811,834.75	1,082,719.64	-	6,122	9,298	9,222	12,454	9,939	28
51	041	Surrey 41	549,251.83	2,236,952.27	686,606.05	3,485,307.09	3,372,842.34	211,585.92	-	5,782	9,002	6,354	8,802	8,149	6
51	070	South Prairie 70	1,612,815.42	1,037,047.56	528,887.23	3,178,750.21	2,825,505.20	1,103,108.11	-	8,450	10,425	9,260	-	9,924	39
51	160	Minot AFB 160	14,388.36	0.00	10,872,245.52	11,255,844.90	10,821,302.10	2,573,168.88	-	-	-	-	-	0	24
51	161	Lewis and Clark 161	1,634,794.15	2,445,877.33	520,526.35	4,601,197.83	4,168,477.36	1,279,735.98	-	8,213	9,134	9,687	9,239	9,222	31
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	876,772.94	1,123,130.83	248,242.22	2,312,691.68	2,228,418.73	879,950.25	7,942	11,260	17,709	11,662	14,012	14,548	39
52	035	Pleasant Valley 35	155,631.18	113,139.70	26,029.27	294,800.15	303,814.94	106,611.69	-	35,189	16,810	15,963	-	18,668	35
52	038	Harvey 38	1,352,062.84	2,564,071.85	513,692.67	4,431,877.36	3,708,377.99	1,587,506.97	2,179	7,137	7,799	7,564	8,897	8,094	43
<u>WILLIAMS</u>															
53	001	Williston 1	5,912,704.55	12,985,704.38	5,482,808.50	24,381,217.43	22,533,774.29	5,028,828.52	7,755	6,078	9,122	9,331	9,350	8,973	22
53	002	Nesson 2	776,999.75	1,247,447.51	292,502.11	2,351,949.37	2,133,386.54	721,756.34	-	7,579	9,716	7,314	10,391	9,305	34
53	006	Eight Mile 6	376,744.93	1,203,434.85	517,256.56	2,098,063.50	2,295,438.22	123,238.35	-	4,222	13,307	4,902	13,195	11,104	5
53	008	New 8	2,034,897.08	1,501,873.81	312,573.62	3,918,605.41	3,676,124.39	353,466.58	-	13,845	13,348	17,961	-	14,052	10
53	015	Tioga 15	1,186,863.70	1,631,841.50	2,250,829.97	5,069,535.17	4,261,953.35	2,254,697.85	13,298	12,733	13,524	15,451	12,933	13,507	53
53	099	Grenora 99	665,969.20	707,002.23	117,332.42	1,490,303.85	1,435,918.09	563,295.31	-	10,712	10,105	20,516	17,572	12,844	39

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
11	500 AND UP	56,887.69	319,353,839.80	38,886,559.00	42,262,148.44	28,350,554.68	27,606,001.45	49,346,167.85
			5,613.76	683.57	742.90	498.36	485.27	867.43
			55.09	6.71	7.29	4.89	4.76	8.51
1	400 - 499	1,258.59	6,281,080.92	680,879.71	695,523.90	572,274.68	1,093,920.58	1,084,891.02
			4,990.57	540.99	552.62	454.70	869.16	861.99
			52.38	5.68	5.80	4.77	9.12	9.05
1	300 - 399	1,104.01	5,474,637.23	685,633.58	605,921.84	480,024.41	1,281,838.33	796,140.30
			4,958.87	621.04	548.84	434.80	1,161.07	721.14
			50.74	6.35	5.62	4.45	11.88	7.38
9	200 - 299	6,166.26	26,966,514.75	2,768,699.58	5,785,279.45	2,755,860.78	6,078,617.79	7,031,398.26
			4,373.24	449.01	938.22	446.93	985.79	1,140.30
			40.18	4.13	8.62	4.11	9.06	10.48
8	150 - 199	4,019.42	18,029,637.45	1,469,092.95	2,720,921.41	1,926,646.46	2,684,987.33	5,455,444.73
			4,485.63	365.50	676.94	479.33	668.00	1,357.27
			43.40	3.54	6.55	4.64	6.46	13.13
16	120 - 149	5,765.66	33,419,245.32	2,018,041.76	6,902,414.22	3,240,074.38	4,765,403.48	8,972,654.39
			5,796.26	350.01	1,197.16	561.96	826.51	1,556.22
			46.08	2.78	9.52	4.47	6.57	12.37
12	100 - 119	3,833.75	19,118,039.17	1,177,077.31	3,564,136.59	2,083,157.17	3,119,430.49	5,647,833.85
			4,986.77	307.03	929.67	543.37	813.68	1,473.19
			44.74	2.75	8.34	4.87	7.30	13.22
22	75 - 99	5,556.70	29,409,350.36	1,977,718.98	6,321,893.90	3,242,420.00	5,680,617.40	7,736,569.91
			5,292.59	355.92	1,137.71	583.52	1,022.30	1,392.30
			44.44	2.99	9.55	4.90	8.58	11.69
33	50 - 74	5,767.58	33,318,039.62	1,975,972.00	7,786,971.61	3,611,729.97	6,581,431.02	9,737,136.91
			5,776.78	342.60	1,350.13	626.21	1,141.11	1,688.25
			43.32	2.57	10.12	4.70	8.56	12.66
26	25 - 49	3,026.90	21,275,339.18	798,665.70	5,440,945.77	1,403,390.17	4,927,006.74	5,118,963.79
			7,028.76	263.86	1,797.53	463.64	1,627.74	1,691.16
			45.75	1.72	11.70	3.02	10.60	11.01
12	24 OR LESS	588.31	5,483,802.64	188,384.65	1,236,155.97	227,489.28	1,538,368.56	1,221,937.36
			9,321.28	320.21	2,101.20	386.68	2,614.89	2,077.03
			47.30	1.62	10.66	1.96	13.27	10.54
151	HS TOTAL	93,974.87	518,129,526.44	52,626,725.22	83,322,313.10	47,893,621.98	65,357,623.17	102,149,138.37
			5,513.49	560.01	886.64	509.64	695.48	1,086.98
			50.42	5.12	8.11	4.66	6.36	9.94
27	ELEM TOTAL	1,507.88	10,098,418.89	504,026.91	2,125,743.64	729,317.25	2,413,590.44	2,430,383.08
			6,697.10	334.26	1,409.76	483.67	1,600.65	1,611.79
			34.66	1.73	7.30	2.50	8.29	8.34
5	RURAL TOTAL	24.44	232,877.26	0.00	50,847.94	0.00	56,876.52	89,475.80
			9,528.53	0.00	2,080.52	0.00	2,327.19	3,661.04
			32.57	0.00	7.11	0.00	7.95	12.51
2	NONOPERATING	0.00	0.00	0.00	0.00	0.00	160,312.83	2,500,000.00
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	.96	14.96
185	GRAND TOTAL	95,507.19	528,460,822.59	53,130,752.13	85,498,904.68	48,622,939.23	67,988,402.96	107,168,997.25
			5,533.20	556.30	895.21	509.10	711.87	1,122.10
			49.20	4.95	7.96	4.53	6.33	9.98

STATEWIDE SUMMARY OF 2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
11	500 AND UP	14,336,923.99	21,834,155.85	10,181,038.89	27,528,181.59	579,685,571.54	10,190.00	8,891.30
		252.02	383.81	178.97	483.90			
		2.47	3.77	1.76	4.75			
1	400 - 499	460,199.21	0.00	444,285.68	679,406.56	11,992,462.26	9,528.49	8,270.03
		365.65	0.00	353.00	539.82			
		3.84	0.00	3.70	5.67			
1	300 - 399	248,575.07	0.00	354,023.88	862,951.21	10,789,745.85	9,773.23	8,445.75
		225.16	0.00	320.67	781.65			
		2.30	0.00	3.28	8.00			
9	200 - 299	3,222,501.70	6,495,872.60	2,060,500.06	3,941,711.91	67,106,956.88	10,882.93	8,333.47
		522.60	1,053.45	334.16	639.24			
		4.80	9.68	3.07	5.87			
8	150 - 199	3,326,325.17	1,141,169.94	1,085,146.23	3,700,152.10	41,539,523.77	10,334.71	8,032.68
		827.56	283.91	269.98	920.57			
		8.01	2.75	2.61	8.91			
16	120 - 149	3,958,138.01	2,637,176.28	2,004,587.66	4,610,357.68	72,528,093.18	12,579.32	10,288.13
		686.50	457.39	347.68	799.62			
		5.46	3.64	2.76	6.36			
12	100 - 119	2,869,614.16	1,011,308.11	1,522,154.47	2,622,313.34	42,735,064.66	11,147.07	9,053.71
		748.51	263.79	397.04	684.01			
		6.71	2.37	3.56	6.14			
22	75 - 99	4,690,151.80	665,148.30	1,928,325.76	4,526,493.55	66,178,689.96	11,909.71	9,784.33
		844.05	119.70	347.03	814.60			
		7.09	1.01	2.91	6.84			
33	50 - 74	6,244,329.88	499,818.39	2,603,991.27	4,550,262.22	76,909,682.89	13,334.83	10,925.08
		1,082.66	86.66	451.49	788.94			
		8.12	0.65	3.39	5.92			
26	25 - 49	3,785,838.35	35,000.00	1,169,310.26	2,546,527.43	46,500,987.39	15,362.58	12,872.68
		1,250.73	11.56	386.31	841.30			
		8.14	0.08	2.51	5.48			
12	24 OR LESS	816,669.35	12,131.15	162,389.96	707,151.39	11,594,480.31	19,708.11	16,821.30
		1,388.16	20.62	276.03	1,202.00			
		7.04	0.10	1.40	6.10			
151	HS TOTAL	43,959,266.69	34,331,780.62	23,515,754.12	56,275,508.98	1,027,561,258.69	10,934.43	9,252.25
		467.78	365.33	250.23	598.84			
		4.28	3.34	2.29	5.48			
27	ELEM TOTAL	2,562,459.59	1,044,479.25	247,045.07	6,976,321.95	29,131,786.07	19,319.70	12,137.23
		1,699.38	692.68	163.84	4,626.58			
		8.80	3.59	0.85	23.95			
5	RURAL TOTAL	23,624.85	0.00	0.00	261,289.65	714,992.02	29,254.99	17,597.28
		966.65	0.00	0.00	10,691.07			
		3.30	0.00	0.00	36.54			
2	NONOPERATING	400,785.20	0.00	0.00	13,651,642.52	16,712,740.55	0.00	0.00
		0.00	0.00	0.00	0.00			
		2.40	0.00	0.00	81.68			
185	GRAND TOTAL	46,946,136.33	35,376,259.87	23,762,799.19	77,164,763.10	1,074,120,777.33	11,246.49	9,327.79
		491.55	370.40	248.81	807.95			
		4.37	3.29	2.21	7.18			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
50 128 Adams 128	.00	48.04	436,330.67	21,215.49	78,965.02	27,210.89	88,924.62	82,432.70
			9,082.65	441.62	1,643.73	566.42	1,851.05	1,715.92
			43.21	2.10	7.82	2.69	8.81	8.16
27 002 Alexander 2	12.21	62.51	429,870.43	1,732.00	111,132.96	4,219.05	167,247.21	169,187.72
			6,876.83	27.71	1,777.84	67.49	2,675.53	2,706.57
			38.38	.15	9.92	.38	14.93	15.11
25 014 Anamoose 14	.00	80.40	600,940.19	.00	135,868.56	45,692.58	139,867.11	84,166.02
			7,474.38	.00	1,689.91	568.32	1,739.64	1,046.84
			45.25	.00	10.23	3.44	10.53	6.34
08 039 Apple Creek 39	.00	58.22	326,382.21	.00	73,669.49	.00	49,234.54	39,588.32
			5,606.02	.00	1,265.36	.00	845.66	679.98
			30.36	.00	6.85	.00	4.58	3.68
26 009 Ashley 9	47.38	133.77	787,021.23	9,075.89	130,051.84	33,457.01	168,074.09	229,584.73
			5,883.39	67.85	972.20	250.11	1,256.44	1,716.26
			45.22	.52	7.47	1.92	9.66	13.19
15 010 Bakker 10	.00	5.54	36,732.22	5,788.64	6,718.14	.00	21,968.23	24,303.46
			6,630.36	1,044.88	1,212.66	.00	3,965.38	4,386.91
			21.36	3.37	3.91	.00	12.77	14.13
08 029 Baldwin 29	.00	12.00	73,515.96	11,410.50	16,322.64	1,000.00	18,055.28	46,044.70
			6,126.33	950.88	1,360.22	83.33	1,504.61	3,837.06
			23.49	3.65	5.21	.32	5.77	14.71
02 007 Barnes County North 7	91.07	298.85	2,103,491.87	68,980.76	721,938.43	154,063.86	621,964.54	330,488.34
			7,038.62	230.82	2,415.72	515.52	2,081.19	1,105.87
			46.50	1.52	15.96	3.41	13.75	7.31
17 003 Beach 3	137.88	295.15	1,856,344.85	173,067.40	312,356.39	280,909.88	226,279.36	274,430.50
			6,289.50	586.37	1,058.30	951.75	766.66	929.80
			39.35	3.67	6.62	5.95	4.80	5.82
40 007 Belcourt 7	564.69	1,588.51	11,828,371.50	1,454,428.29	2,921,821.97	778,974.81	1,632,223.94	537,700.07
			7,446.21	915.59	1,839.35	490.38	1,027.52	338.49
			53.80	6.62	13.29	3.54	7.42	2.45
45 013 Belfield 13	88.68	208.73	1,161,992.98	34,921.72	191,026.46	107,361.84	171,636.46	378,018.06
			5,566.97	167.31	915.18	514.36	822.29	1,811.04
			50.06	1.50	8.23	4.63	7.39	16.28
29 027 Beulah 27	238.19	667.44	3,025,909.06	417,874.80	427,559.72	297,699.99	687,123.57	842,830.09
			4,533.60	626.09	640.60	446.03	1,029.49	1,262.78
			43.38	5.99	6.13	4.27	9.85	12.08
04 001 Billings Co 1	.00	41.45	743,992.28	60,563.85	232,248.24	72,151.28	172,409.42	278,271.11
			17,949.15	1,461.13	5,603.09	1,740.68	4,159.46	6,713.42
			33.60	2.73	10.49	3.26	7.79	12.57

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
50 128 Adams 128	84,617.84	.00	32,890.72	157,189.86	1,009,777.81	21,019.52	15,301.40
	1,761.40	.00	684.65	3,272.06			
	8.38	.00	3.26	15.57			
27 002 Alexander 2	118,608.53	.00	.00	117,903.44	1,119,901.34	17,915.55	14,131.97
	1,897.43	.00	.00	1,886.15			
	10.59	.00	.00	10.53			
25 014 Anamoose 14	125,992.65	.00	26,578.56	168,817.65	1,327,923.32	16,516.46	12,519.09
	1,567.07	.00	330.58	2,099.72			
	9.49	.00	2.00	12.71			
08 039 Apple Creek 39	1,125.00	27,530.41	.00	557,366.89	1,074,896.86	18,462.67	8,397.02
	19.32	472.87	.00	9,573.46			
	.10	2.56	.00	51.85			
26 009 Ashley 9	235,138.56	.00	57,238.07	90,852.92	1,740,494.34	13,011.10	10,146.26
	1,757.78	.00	427.88	679.17			
	13.51	.00	3.29	5.22			
15 010 Bakker 10	24,110.61	.00	.00	52,358.87	171,980.17	31,043.35	17,240.20
	4,352.10	.00	.00	9,451.06			
	14.02	.00	.00	30.44			
08 029 Baldwin 29	1,256.31	.00	.00	145,398.24	313,003.63	26,083.64	13,862.42
	104.69	.00	.00	12,116.52			
	.40	.00	.00	46.45			
02 007 Barnes County North 7	439,481.96	.00	83,378.40	.00	4,523,788.16	15,137.32	13,387.75
	1,470.58	.00	279.00	.00			
	9.71	.00	1.84	.00			
17 003 Beach 3	99,951.78	1,016,734.66	164,321.00	313,068.22	4,717,464.04	15,983.28	10,582.38
	338.65	3,444.81	556.74	1,060.71			
	2.12	21.55	3.48	6.64			
40 007 Belcourt 7	1,074,808.93	37,866.52	595,233.15	1,124,706.39	21,986,135.57	13,840.73	12,057.54
	676.61	23.84	374.71	708.03			
	4.89	.17	2.71	5.12			
45 013 Belfield 13	55,051.75	.00	51,673.31	169,642.86	2,321,325.44	11,121.19	9,797.14
	263.75	.00	247.56	812.74			
	2.37	.00	2.23	7.31			
29 027 Beulah 27	458,825.70	.00	219,004.66	598,524.38	6,975,351.97	10,450.90	8,538.59
	687.44	.00	328.13	896.75			
	6.58	.00	3.14	8.58			
04 001 Billings Co 1	259,113.88	.00	10,876.90	384,774.90	2,214,401.86	53,423.45	37,626.93
	6,251.24	.00	262.41	9,282.87			
	11.70	.00	.49	17.38			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
08 001 Bismarck 1	3,593.88	11,346.65	60,820,997.41	6,995,357.93	5,557,141.60	5,379,321.17	6,249,847.03	9,722,974.56
			5,360.26	616.51	489.76	474.09	550.81	856.90
			51.94	5.97	4.75	4.59	5.34	8.30
05 001 Bottineau 1	260.47	639.83	3,596,168.07	234,265.83	604,012.61	246,980.11	432,803.18	876,262.10
			5,620.51	366.14	944.02	386.01	676.43	1,369.52
			51.09	3.33	8.58	3.51	6.15	12.45
07 014 Bowbells 14	28.12	66.06	609,028.78	6,563.45	52,078.51	15,661.49	116,660.85	143,627.72
			9,219.33	99.36	788.35	237.08	1,765.98	2,174.20
			52.48	.57	4.49	1.35	10.05	12.38
06 001 Bowman Co 1	125.91	402.31	2,317,493.98	55,876.20	374,437.39	249,270.95	409,387.85	465,782.28
			5,760.47	138.89	930.72	619.60	1,017.59	1,157.77
			40.92	.99	6.61	4.40	7.23	8.22
07 036 Burke Central 36	21.56	77.49	849,538.51	.00	83,848.52	.00	142,553.96	129,481.70
			10,963.20	.00	1,082.06	.00	1,839.64	1,670.95
			63.60	.00	6.28	.00	10.67	9.69
16 049 Carrington 49	197.05	529.31	2,477,633.64	132,867.29	308,086.68	263,759.95	231,111.20	1,105,890.97
			4,680.87	251.02	582.05	498.31	436.63	2,089.31
			42.37	2.27	5.27	4.51	3.95	18.91
34 006 Cavalier 6	128.91	379.91	1,680,969.25	188,993.15	529,998.12	164,670.33	276,736.02	643,927.96
			4,424.65	497.47	1,395.06	433.45	728.43	1,694.95
			40.73	4.58	12.84	3.99	6.70	15.60
33 001 Center-Stanton 1	66.85	194.97	1,332,457.86	34,411.78	212,891.88	215,744.54	421,509.17	466,759.41
			6,834.17	176.50	1,091.92	1,106.55	2,161.92	2,394.01
			41.78	1.08	6.68	6.76	13.22	14.64
09 017 Central Cass 17	284.29	804.05	2,932,015.88	290,669.33	293,956.13	314,389.08	771,750.90	720,065.42
			3,646.56	361.51	365.59	391.01	959.83	895.55
			46.03	4.56	4.62	4.94	12.12	11.31
44 032 Central Elem 32	.00	3.98	55,489.05	.00	40,900.22	.00	16,466.70	30,442.20
			13,941.97	.00	10,276.44	.00	4,137.36	7,648.79
			26.52	.00	19.55	.00	7.87	14.55
49 003 Central Valley 3	69.38	212.68	1,007,383.35	86,508.37	170,996.06	103,551.79	173,125.46	444,559.66
			4,736.62	406.75	804.01	486.89	814.02	2,090.27
			41.21	3.54	7.00	4.24	7.08	18.19
32 001 Dakota Prairie 1	104.02	282.14	1,720,540.93	153,886.42	180,806.28	248,438.44	173,495.39	500,934.37
			6,098.18	545.43	640.84	880.55	614.93	1,775.48
			44.25	3.96	4.65	6.39	4.46	12.88
36 001 Devils Lake 1	582.59	1,682.14	8,989,911.08	1,529,465.16	1,653,673.37	617,242.82	757,302.30	2,355,113.70
			5,344.33	909.24	983.08	366.94	450.20	1,400.07
			46.40	7.89	8.53	3.19	3.91	12.15

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
08 001 Bismarck 1	2,161,679.86	12,714,348.38	3,206,377.32	4,295,830.63	117,103,875.89	10,320.57	8,348.34
	190.51	1,120.54	282.58	378.60			
	1.85	10.86	2.74	3.67			
05 001 Bottineau 1	403,675.44	.00	179,246.52	465,019.03	7,038,432.89	11,000.47	9,362.63
	630.91	.00	280.15	726.79			
	5.74	.00	2.55	6.61			
07 014 Bowbells 14	119,507.10	35,000.00	16,325.34	45,993.77	1,160,447.01	17,566.56	14,284.30
	1,809.07	529.82	247.13	696.24			
	10.30	3.02	1.41	3.96			
06 001 Bowman Co 1	246,376.21	962,641.37	387,885.15	194,550.16	5,663,701.54	14,077.95	9,625.04
	612.40	2,392.79	964.14	483.58			
	4.35	17.00	6.85	3.44			
07 036 Burke Central 36	79,485.49	.00	21,850.78	29,097.20	1,335,856.16	17,239.08	15,555.85
	1,025.75	.00	281.98	375.50			
	5.95	.00	1.64	2.18			
16 049 Carrington 49	693,877.24	.00	155,627.67	479,195.02	5,848,049.66	11,048.44	8,538.19
	1,310.91	.00	294.02	905.32			
	11.87	.00	2.66	8.19			
34 006 Cavalier 6	174,549.56	5,105.53	107,344.71	355,029.50	4,127,324.13	10,863.95	9,174.00
	459.45	13.44	282.55	934.51			
	4.23	.12	2.60	8.60			
33 001 Center-Stanton 1	228,295.19	.00	106,158.23	170,987.13	3,189,215.19	16,357.47	13,765.06
	1,170.92	.00	544.48	876.99			
	7.16	.00	3.33	5.36			
09 017 Central Cass 17	340,684.42	.00	247,979.21	457,867.04	6,369,377.41	7,921.62	6,620.04
	423.71	.00	308.41	569.45			
	5.35	.00	3.89	7.19			
44 032 Central Elem 32	12,257.30	.00	.00	53,691.93	209,247.40	52,574.72	36,004.57
	3,079.72	.00	.00	13,490.43			
	5.86	.00	.00	25.66			
49 003 Central Valley 3	180,477.75	.00	123,152.91	154,609.07	2,444,364.42	11,493.16	9,338.56
	848.59	.00	579.05	726.96			
	7.38	.00	5.04	6.33			
32 001 Dakota Prairie 1	403,817.79	.00	160,716.44	345,842.28	3,888,478.34	13,782.09	10,555.40
	1,431.27	.00	569.63	1,225.78			
	10.38	.00	4.13	8.89			
36 001 Devils Lake 1	770,966.68	1,500,000.00	753,134.66	449,479.34	19,376,289.11	11,518.83	9,453.86
	458.32	891.72	447.72	267.21			
	3.98	7.74	3.89	2.32			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
45 001 Dickinson 1	858.79	2,654.12	13,289,754.62	1,698,941.38	1,446,243.56	1,158,551.06	1,311,156.36	1,739,214.39
			5,007.22	640.11	544.91	436.51	494.01	655.29
			53.25	6.81	5.79	4.64	5.25	6.97
12 001 Divide County 1	82.26	239.27	1,616,799.15	130,556.73	428,342.65	179,681.05	326,513.76	446,270.72
			6,757.22	545.65	1,790.21	750.96	1,364.62	1,865.13
			43.70	3.53	11.58	4.86	8.83	12.06
25 057 Drake 57	55.00	80.23	430,078.11	81,858.12	225,944.95	48,306.84	224,636.09	171,897.74
			5,360.56	1,020.29	2,816.22	602.10	2,799.90	2,142.56
			27.88	5.31	14.64	3.13	14.56	11.14
34 019 Drayton 19	40.35	132.31	958,146.49	74,261.67	174,864.88	62,787.52	180,528.83	160,388.01
			7,241.68	561.27	1,321.63	474.55	1,364.44	1,212.21
			48.92	3.79	8.93	3.21	9.22	8.19
40 001 Dunseith 1	147.74	420.51	3,210,847.42	433,476.06	1,071,809.52	263,067.95	460,879.68	619,577.60
			7,635.60	1,030.83	2,548.83	625.59	1,096.00	1,473.40
			43.37	5.85	14.48	3.55	6.23	8.37
27 018 Earl 18	.00	.00	36,481.72	.00	2,417.75	.00	13,622.56	13,527.43
			.00	.00	.00	.00	.00	.00
			34.61	.00	2.29	.00	12.92	12.83
23 003 Edgeley 3	67.41	241.55	1,073,452.04	132,689.52	235,352.11	119,629.62	222,561.04	306,998.82
			4,444.02	549.33	974.34	495.26	921.39	1,270.95
			41.86	5.17	9.18	4.66	8.68	11.97
50 106 Edinburg 106	31.99	97.97	615,513.24	29,509.78	149,274.87	1,695.15	142,474.58	108,569.95
			6,282.67	301.21	1,523.68	17.30	1,454.27	1,108.20
			46.33	2.22	11.24	.13	10.72	8.17
36 002 Edmore 2	50.55	69.55	418,333.55	16,196.86	177,608.11	43,303.87	119,181.56	257,104.94
			6,014.86	232.88	2,553.68	622.63	1,713.61	3,696.69
			31.07	1.20	13.19	3.22	8.85	19.09
53 006 Eight Mile 6	65.85	186.43	1,195,049.86	63,758.36	185,605.10	103,174.41	220,415.57	302,137.94
			6,410.18	342.00	995.58	553.42	1,182.30	1,620.65
			52.06	2.78	8.09	4.49	9.60	13.16
19 049 Elgin-New Leipzig 49	90.07	142.25	951,380.93	112,163.77	163,961.26	79,495.30	191,316.37	240,642.10
			6,688.09	788.50	1,152.63	558.84	1,344.93	1,691.68
			41.17	4.85	7.09	3.44	8.28	10.41
11 040 Ellendale 40	93.41	318.28	1,566,520.84	115,099.60	380,815.70	156,782.99	303,441.25	200,448.33
			4,921.83	361.63	1,196.48	492.59	953.38	629.79
			44.78	3.29	10.89	4.48	8.67	5.73
18 127 Emerado 127	.00	80.28	475,558.04	80,274.08	79,132.22	.00	170,735.22	128,517.01
			5,923.74	999.93	985.70	.00	2,126.75	1,600.86
			34.23	5.78	5.70	.00	12.29	9.25

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
45	001	Dickinson 1	493,977.09	.00	723,742.94	3,095,240.74	24,956,822.14	9,403.05	7,778.04
			186.12	.00	272.69	1,166.20			
			1.98	.00	2.90	12.40			
12	001	Divide County 1	372,228.64	.00	79,751.03	119,725.75	3,699,869.48	15,463.16	13,073.78
			1,555.68	.00	333.31	500.38			
			10.06	.00	2.16	3.24			
25	057	Drake 57	138,177.75	.00	19,377.23	202,593.51	1,542,870.34	19,230.59	14,741.64
			1,722.27	.00	241.52	2,525.16			
			8.96	.00	1.26	13.13			
34	019	Drayton 19	88,810.28	.00	83,176.15	175,437.31	1,958,401.14	14,801.61	12,175.78
			671.23	.00	628.65	1,325.96			
			4.53	.00	4.25	8.96			
40	001	Dunseith 1	284,955.66	325,903.95	.00	733,098.60	7,403,616.44	17,606.28	14,410.26
			677.64	775.02	.00	1,743.36			
			3.85	4.40	.00	9.90			
27	018	Earl 18	5,184.00	.00	.00	34,181.55	105,415.01	.00	.00
			.00	.00	.00	.00			
			4.92	.00	.00	32.43			
23	003	Edgeley 3	174,495.76	.00	97,339.03	201,920.35	2,564,438.29	10,616.59	8,655.28
			722.40	.00	402.98	835.94			
			6.80	.00	3.80	7.87			
50	106	Edinburg 106	141,709.34	.00	35,866.82	103,940.02	1,328,553.75	13,560.82	10,687.33
			1,446.46	.00	366.10	1,060.94			
			10.67	.00	2.70	7.82			
36	002	Edmore 2	122,778.11	.00	44,960.70	147,166.47	1,346,634.17	19,362.10	14,834.35
			1,765.32	.00	646.45	2,115.98			
			9.12	.00	3.34	10.93			
53	006	Eight Mile 6	81,375.55	.00	62,758.45	81,162.98	2,295,438.22	12,312.60	11,104.12
			436.49	.00	336.63	435.35			
			3.55	.00	2.73	3.54			
19	049	Elgin-New Leipzig 49	228,954.27	.00	66,709.73	276,460.90	2,311,084.63	16,246.64	12,224.67
			1,609.52	.00	468.96	1,943.49			
			9.91	.00	2.89	11.96			
11	040	Ellendale 40	263,638.39	90,553.13	111,182.31	310,010.06	3,498,492.60	10,991.87	8,555.70
			828.32	284.51	349.32	974.02			
			7.54	2.59	3.18	8.86			
18	127	Emerado 127	133,561.86	.00	8,040.56	313,681.02	1,389,500.01	17,308.17	11,636.98
			1,663.70	.00	100.16	3,907.34			
			9.61	.00	.58	22.58			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
37 024 Enderlin Area 24	94.68	310.36	1,463,143.47	174,492.64	280,218.37	143,560.23	210,489.11	469,173.56
			4,714.34	562.23	902.88	462.56	678.21	1,511.71
			43.55	5.19	8.34	4.27	6.27	13.97
51 019 Eureka 19	.00	5.19	92,399.87	.00	2,398.60	.00	5,740.29	8,994.49
			17,803.44	.00	462.16	.00	1,106.03	1,733.04
			34.07	.00	.88	.00	2.12	3.32
39 018 Fairmount 18	37.65	121.24	688,450.53	16,289.78	137,172.53	79,805.29	143,861.62	211,259.88
			5,678.41	134.36	1,131.41	658.24	1,186.59	1,742.49
			42.76	1.01	8.52	4.96	8.93	13.12
09 001 Fargo 1	3,208.28	10,468.04	68,146,526.67	5,240,061.52	9,482,318.41	7,083,909.09	5,362,896.59	10,928,716.48
			6,509.96	500.58	905.84	676.72	512.31	1,044.01
			56.56	4.35	7.87	5.88	4.45	9.07
52 025 Fessenden-Bowdon 25	55.71	132.53	963,409.91	107,117.74	247,953.43	103,165.97	182,435.04	323,942.09
			7,269.37	808.25	1,870.92	778.43	1,376.56	2,444.29
			43.23	4.81	11.13	4.63	8.19	14.54
46 019 Finley-Sharon 19	64.29	156.45	887,693.77	27,211.50	151,772.78	124,748.77	192,462.43	273,637.83
			5,673.98	173.93	970.10	797.37	1,230.18	1,749.04
			45.08	1.38	7.71	6.34	9.77	13.90
30 039 Flasher 39	67.53	202.47	817,540.58	54,199.46	154,065.95	100,980.80	147,867.64	451,113.96
			4,037.84	267.69	760.93	498.74	730.32	2,228.05
			33.90	2.25	6.39	4.19	6.13	18.71
50 005 Fordville-Lankin 5	33.86	65.29	432,140.94	.00	100,292.45	72,709.69	124,414.22	106,286.42
			6,618.79	.00	1,536.11	1,113.64	1,905.56	1,627.91
			41.25	.00	9.57	6.94	11.87	10.14
37 006 Ft Ransom 6	.00	25.90	151,940.00	5,892.12	42,751.31	.00	43,715.77	21,346.70
			5,866.41	227.49	1,650.63	.00	1,687.87	824.20
			33.92	1.32	9.54	.00	9.76	4.77
03 030 Ft Totten 30	124.00	128.59	1,881,783.08	148,790.36	458,206.71	152,513.10	270,862.01	39,848.37
			14,633.98	1,157.09	3,563.32	1,186.04	2,106.40	309.89
			58.10	4.59	14.15	4.71	8.36	1.23
43 004 Ft Yates 4	.00	.00	.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.00	.00
24 056 Gackle-Streeter 56	32.30	86.77	693,111.43	8,401.51	111,889.77	28,039.82	114,680.16	304,852.00
			7,987.92	96.83	1,289.50	323.15	1,321.66	3,513.33
			46.30	.56	7.47	1.87	7.66	20.36
28 051 Garrison 51	96.95	322.83	1,577,650.49	109,924.23	225,256.22	175,761.00	483,419.56	318,148.08
			4,886.94	340.50	697.75	544.44	1,497.44	985.50
			45.32	3.16	6.47	5.05	13.89	9.14

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
37 024 Enderlin Area 24	225,369.78	.00	206,254.06	186,719.73	3,359,420.95	10,824.27	8,831.93
	726.16	.00	664.56	601.62			
	6.71	.00	6.14	5.56			
51 019 Eureka 19	1,230.00	.00	.00	160,466.12	271,229.37	52,259.99	21,104.67
	236.99	.00	.00	30,918.33			
	.45	.00	.00	59.16			
39 018 Fairmount 18	114,559.60	.00	58,072.84	160,719.42	1,610,191.49	13,281.03	10,531.50
	944.90	.00	478.99	1,325.63			
	7.11	.00	3.61	9.98			
09 001 Fargo 1	3,275,461.64	2,079,650.65	138,825.70	8,747,008.22	120,485,374.97	11,509.83	10,149.41
	312.90	198.67	13.26	835.59			
	2.72	1.73	.12	7.26			
52 025 Fessenden-Bowdon 25	151,599.66	.00	75,321.83	73,473.06	2,228,418.73	16,814.45	14,547.83
	1,143.89	.00	568.34	554.39			
	6.80	.00	3.38	3.30			
46 019 Finley-Sharon 19	87,152.38	.00	80,306.04	143,986.18	1,968,971.68	12,585.31	10,594.61
	557.06	.00	513.30	920.33			
	4.43	.00	4.08	7.31			
30 039 Flasher 39	301,653.50	.00	111,526.94	272,530.08	2,411,478.91	11,910.30	8,523.58
	1,489.87	.00	550.83	1,346.03			
	12.51	.00	4.62	11.30			
50 005 Fordville-Lankin 5	51,936.80	.00	37,536.43	122,407.63	1,047,724.58	16,047.24	12,802.02
	795.48	.00	574.92	1,874.83			
	4.96	.00	3.58	11.68			
37 006 Ft Ransom 6	49,813.83	21,061.32	.00	111,420.40	447,941.45	17,295.04	10,256.60
	1,923.31	813.18	.00	4,301.95			
	11.12	4.70	.00	24.87			
03 030 Ft Totten 30	139,559.66	.00	88,026.07	59,385.18	3,238,974.54	25,188.39	22,956.71
	1,085.31	.00	684.55	461.82			
	4.31	.00	2.72	1.83			
43 004 Ft Yates 4	.00	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00			
	.00	.00	.00	.00			
24 056 Gackle-Streeter 56	132,358.40	.00	91,287.08	12,534.42	1,497,154.59	17,254.29	14,532.38
	1,525.39	.00	1,052.06	144.46			
	8.84	.00	6.10	.84			
28 051 Garrison 51	193,014.49	200,606.40	116,926.70	80,259.05	3,480,966.22	10,782.66	8,952.57
	597.88	621.40	362.19	248.61			
	5.54	5.76	3.36	2.31			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 048 Glen Ullin 48	55.51	151.49	917,597.98	40,537.69	219,062.25	94,493.52	191,334.89	208,355.39
			6,057.15	267.59	1,446.05	623.76	1,263.02	1,375.37
			45.45	2.01	10.85	4.68	9.48	10.32
38 026 Glenburn 26	79.01	253.28	1,473,206.52	124,976.58	126,867.65	97,958.06	270,157.82	493,550.02
			5,816.51	493.43	500.90	386.76	1,066.64	1,948.63
			47.93	4.07	4.13	3.19	8.79	16.06
42 016 Goodrich 16	15.00	28.29	350,458.74	.00	37,492.54	19,888.53	132,955.05	56,845.26
			12,388.08	.00	1,325.29	703.02	4,699.72	2,009.38
			49.50	.00	5.30	2.81	18.78	8.03
50 003 Grafton 3	277.50	865.41	4,187,738.81	359,305.07	1,031,153.88	401,641.73	1,010,865.66	1,411,541.30
			4,839.02	415.18	1,191.52	464.11	1,168.08	1,631.07
			43.00	3.69	10.59	4.12	10.38	14.49
18 001 Grand Forks 1	2,437.30	7,329.98	42,918,732.00	6,925,342.00	3,635,755.00	2,551,310.00	2,887,799.00	6,048,453.00
			5,855.23	944.80	496.01	348.07	393.97	825.17
			61.21	9.88	5.18	3.64	4.12	8.63
18 140 Grand Forks AFB 140	.00	.00	.00	.00	.00	.00	107,041.45	.00
			.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	1.82	.00
53 099 Grenora 99	18.59	87.34	655,520.56	3,148.11	103,115.24	48,896.09	119,573.02	191,528.21
			7,505.39	36.04	1,180.62	559.84	1,369.05	2,192.90
			45.65	.22	7.18	3.41	8.33	13.34
20 018 Griggs County Central 18	95.64	271.21	1,428,727.87	188,941.03	162,449.06	147,352.09	355,256.16	267,353.50
			5,267.98	696.66	598.98	543.31	1,309.89	985.78
			46.36	6.13	5.27	4.78	11.53	8.67
13 019 Halliday 19	11.27	25.32	392,253.47	908.85	99,632.33	6,346.54	114,846.70	107,721.80
			15,491.84	35.89	3,934.93	250.65	4,535.81	4,254.42
			46.79	.11	11.89	.76	13.70	12.85
39 008 Hankinson 8	91.11	276.77	1,258,934.35	62,420.61	300,690.00	163,756.31	207,999.41	332,061.20
			4,548.67	225.53	1,086.43	591.67	751.52	1,199.77
			43.96	2.18	10.50	5.72	7.26	11.60
52 038 Harvey 38	142.39	409.58	1,900,841.90	147,930.02	255,855.93	214,354.09	292,610.40	503,425.95
			4,640.95	361.17	624.68	523.35	714.42	1,229.13
			51.26	3.99	6.90	5.78	7.89	13.58
49 007 Hatton 7	76.13	194.75	1,121,829.41	47,069.31	163,090.65	144,629.25	145,946.73	264,292.09
			5,760.36	241.69	837.44	742.64	749.41	1,357.08
			50.81	2.13	7.39	6.55	6.61	11.97
15 006 Hazelton-Moffit-Braddock 6	59.18	131.57	789,154.82	42,838.54	176,840.93	41,627.87	210,274.64	149,220.27
			5,997.98	325.60	1,344.08	316.39	1,598.20	1,134.15
			46.74	2.54	10.47	2.47	12.45	8.84

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
30 048 Glen Ullin 48	114,887.69	.00	131,960.72	100,733.34	2,018,963.47	13,327.37	11,032.95
	758.38	.00	871.09	664.95			
	5.69	.00	6.54	4.99			
38 026 Glenburn 26	298,876.78	.00	.00	187,833.34	3,073,426.77	12,134.50	10,212.87
	1,180.03	.00	.00	741.60			
	9.72	.00	.00	6.11			
42 016 Goodrich 16	39,543.67	.00	1,651.53	69,224.23	708,059.55	25,028.62	21,125.49
	1,397.80	.00	58.38	2,446.95			
	5.58	.00	.23	9.78			
50 003 Grafton 3	332,237.62	.00	239,086.39	765,335.89	9,738,906.35	11,253.52	9,708.98
	383.91	.00	276.27	884.36			
	3.41	.00	2.45	7.86			
18 001 Grand Forks 1	1,368,046.00	1,120,076.00	1,549,823.00	1,115,633.00	70,120,969.00	9,566.32	8,863.24
	186.64	152.81	211.44	152.20			
	1.95	1.60	2.21	1.59			
18 140 Grand Forks AFB 140	275,000.00	.00	.00	5,509,397.00	5,891,438.45	.00	.00
	.00	.00	.00	.00			
	4.67	.00	.00	93.52			
53 099 Grenora 99	149,348.16	.00	53,110.52	111,678.18	1,435,918.09	16,440.56	12,843.84
	1,709.96	.00	608.09	1,278.66			
	10.40	.00	3.70	7.78			
20 018 Griggs County Central 18	261,887.57	.00	104,836.20	165,261.89	3,082,065.37	11,364.13	9,402.60
	965.63	.00	386.55	609.35			
	8.50	.00	3.40	5.36			
13 019 Halliday 19	23,536.98	.00	3,294.89	89,759.49	838,301.05	33,108.26	28,503.54
	929.58	.00	130.13	3,545.00			
	2.81	.00	.39	10.71			
39 008 Hankinson 8	193,557.46	.00	74,553.13	269,828.97	2,863,801.44	10,347.22	8,403.59
	699.34	.00	269.37	974.92			
	6.76	.00	2.60	9.42			
52 038 Harvey 38	176,054.44	.00	160,552.81	56,752.45	3,708,377.99	9,054.10	8,093.70
	429.84	.00	391.99	138.56			
	4.75	.00	4.33	1.53			
49 007 Hatton 7	66,978.00	.00	88,033.69	165,990.15	2,207,859.28	11,336.89	9,688.61
	343.92	.00	452.03	852.32			
	3.03	.00	3.99	7.52			
15 006 Hazelton-Moffit-Braddock 6	204,752.48	.00	42,715.54	31,050.24	1,688,475.33	12,833.29	10,716.40
	1,556.22	.00	324.66	236.00			
	12.13	.00	2.53	1.84			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
29 003 Hazen 3	211.60	586.92	2,327,287.45	215,550.09	236,173.81	299,447.36	1,131,638.49	659,301.34
			3,965.25	367.26	402.40	510.20	1,928.10	1,123.32
			40.85	3.78	4.15	5.26	19.86	11.57
30 013 Hebron 13	54.58	167.20	926,772.01	46,090.81	300,369.05	103,931.93	185,159.98	218,258.47
			5,542.89	275.66	1,796.47	621.60	1,107.42	1,305.37
			41.65	2.07	13.50	4.67	8.32	9.81
01 013 Hettinger 13	103.25	283.50	1,427,732.85	111,785.57	217,088.95	185,271.72	235,573.87	481,027.68
			5,036.09	394.31	765.75	653.52	830.95	1,696.75
			46.00	3.60	6.99	5.97	7.59	15.50
49 009 Hillsboro 9	130.43	403.84	1,876,955.18	129,679.61	259,604.54	220,388.64	250,093.73	805,959.94
			4,647.77	321.12	642.84	545.73	619.29	1,995.74
			43.25	2.99	5.98	5.08	5.76	18.57
46 010 Hope 10	70.78	107.30	442,764.73	56,567.24	122,995.39	92,033.28	141,278.42	238,513.18
			4,126.42	527.19	1,146.28	857.72	1,316.67	2,222.86
			25.18	3.22	6.99	5.23	8.03	13.56
27 032 Horse Creek 32	.00	4.00	47,680.53	.00	6,781.11	.00	9,058.93	9,502.99
			11,920.13	.00	1,695.28	.00	2,264.73	2,375.75
			28.76	.00	4.09	.00	5.46	5.73
47 001 Jamestown 1	792.92	2,238.34	11,908,644.31	1,148,892.44	2,240,331.22	1,281,469.09	1,122,632.38	2,073,211.43
			5,320.30	513.28	1,000.89	572.51	501.55	926.23
			52.05	5.02	9.79	5.60	4.91	9.06
51 028 Kenmare 28	86.24	293.49	1,628,619.47	67,956.81	247,971.59	156,939.06	207,056.61	608,431.89
			5,549.15	231.55	844.91	534.73	705.50	2,073.09
			42.73	1.78	6.51	4.12	5.43	15.96
47 019 Kensal 19	20.27	46.09	382,383.05	.00	34,048.43	20,396.61	143,840.30	73,220.89
			8,296.44	.00	738.74	442.54	3,120.86	1,588.65
			45.67	.00	4.07	2.44	17.18	8.74
22 001 Kidder County 1	134.98	375.47	2,117,810.11	84,177.90	806,252.70	176,580.53	290,039.17	290,483.85
			5,640.42	224.19	2,147.32	470.29	772.47	773.65
			44.47	1.77	16.93	3.71	6.09	6.10
13 016 Killdeer 16	142.48	370.53	2,389,423.27	80,029.00	615,719.69	208,445.01	351,088.71	907,722.76
			6,448.66	215.99	1,661.73	562.56	947.53	2,449.80
			45.99	1.54	11.85	4.01	6.76	17.47
09 002 Kindred 2	212.57	667.37	2,593,163.70	47,512.88	457,301.97	220,187.67	334,956.53	724,660.66
			3,885.65	71.19	685.23	329.93	501.91	1,085.85
			47.44	.87	8.37	4.03	6.13	13.26
23 007 Kulm 7	38.96	91.63	664,556.11	72,362.52	200,509.52	70,956.91	171,856.49	190,435.36
			7,252.60	789.73	2,188.25	774.39	1,875.55	2,078.31
			41.70	4.54	12.58	4.45	10.78	11.95

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
29	003	Hazen 3	268,112.21	.00	164,655.05	395,483.83	5,697,649.63	9,707.71	8,296.53
			456.81	.00	280.54	673.83			
			4.71	.00	2.89	6.94			
30	013	Hebron 13	124,137.33	.00	89,931.60	230,520.06	2,225,171.24	13,308.44	10,649.42
			742.45	.00	537.87	1,378.71			
			5.58	.00	4.04	10.36			
01	013	Hettinger 13	147,916.92	.00	167,922.35	129,300.61	3,103,620.52	10,947.52	9,377.36
			521.75	.00	592.32	456.09			
			4.77	.00	5.41	4.17			
49	009	Hillsboro 9	283,339.08	47,075.88	142,756.67	323,816.11	4,339,669.38	10,746.01	8,772.49
			701.61	116.57	353.50	801.84			
			6.53	1.08	3.29	7.46			
46	010	Hope 10	180,524.37	.00	53,747.24	430,089.71	1,758,513.56	16,388.76	10,197.13
			1,682.43	.00	500.91	4,008.29			
			10.27	.00	3.06	24.46			
27	032	Horse Creek 32	18,440.85	.00	.00	74,308.00	165,772.41	41,443.10	18,255.89
			4,610.21	.00	.00	18,577.00			
			11.12	.00	.00	44.83			
47	001	Jamestown 1	408,623.27	.00	367,678.97	2,325,608.58	22,877,091.69	10,220.56	8,834.75
			182.56	.00	164.26	1,038.99			
			1.79	.00	1.61	10.17			
51	028	Kenmare 28	315,182.70	.00	130,013.95	449,662.67	3,811,834.75	12,987.95	9,938.93
			1,073.91	.00	442.99	1,532.12			
			8.27	.00	3.41	11.80			
47	019	Kensal 19	93,839.70	.00	12,682.46	76,945.52	837,356.96	18,167.87	14,187.23
			2,036.01	.00	275.17	1,669.46			
			11.21	.00	1.51	9.19			
22	001	Kidder County 1	301,994.77	.00	.00	694,888.32	4,762,227.35	12,683.38	10,028.35
			804.31	.00	.00	1,850.72			
			6.34	.00	.00	14.59			
13	016	Killdeer 16	392,597.01	.00	226,862.85	23,177.78	5,195,066.08	14,020.64	12,286.26
			1,059.56	.00	612.27	62.55			
			7.56	.00	4.37	.45			
09	002	Kindred 2	263,947.58	.00	245,161.18	579,363.27	5,466,255.44	8,190.74	6,559.75
			395.50	.00	367.35	868.13			
			4.83	.00	4.48	10.60			
23	007	Kulm 7	109,491.31	.00	53,002.18	60,668.90	1,593,839.30	17,394.30	14,958.82
			1,194.93	.00	578.44	662.11			
			6.87	.00	3.33	3.81			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
32 066 Lakota 66	72.96	200.00	965,383.57	123,121.21	137,718.92	112,180.13	170,447.58	243,013.78
			4,826.92	615.61	688.59	560.90	852.24	1,215.07
			42.43	5.41	6.05	4.93	7.49	10.68
23 008 LaMoure 8	101.65	312.57	1,269,043.45	173,802.08	233,663.52	192,426.99	201,949.54	300,374.75
			4,060.03	556.04	747.56	615.63	646.09	960.98
			42.15	5.77	7.76	6.39	6.71	9.98
10 023 Langdon Area 23	163.80	387.93	1,926,388.55	224,106.32	488,031.51	169,669.20	319,320.08	618,505.83
			4,965.81	577.70	1,258.04	437.37	823.14	1,594.37
			38.87	4.52	9.85	3.42	6.44	12.48
18 044 Larimore 44	165.13	450.58	1,939,315.59	237,706.06	218,481.97	197,920.22	377,263.65	448,931.11
			4,304.04	527.56	484.89	439.26	837.28	996.34
			42.67	5.23	4.81	4.35	8.30	9.88
03 006 Leeds 6	47.21	151.71	1,014,985.18	13,093.42	170,677.20	57,992.72	175,507.69	178,808.89
			6,690.30	86.31	1,125.02	382.26	1,156.86	1,178.62
			49.40	.64	8.31	2.82	8.54	8.70
51 161 Lewis and Clark 161	122.39	373.91	2,174,601.43	117,178.14	266,092.09	163,884.20	315,153.79	411,123.53
			5,815.84	313.39	711.65	438.30	842.86	1,099.53
			52.17	2.81	6.38	3.93	7.56	9.86
39 028 Lidgerwood 28	63.30	175.81	965,248.73	52,034.87	151,216.08	92,301.76	191,813.40	220,689.14
			5,490.29	295.97	860.11	525.01	1,091.03	1,255.27
			47.93	2.58	7.51	4.58	9.52	10.96
15 036 Linton 36	113.94	309.73	1,459,744.71	91,830.17	249,486.83	133,916.03	186,856.20	458,598.49
			4,712.96	296.48	805.50	432.36	603.29	1,480.64
			48.90	3.08	8.36	4.49	6.26	15.36
37 019 Lisbon 19	211.90	619.95	2,408,699.73	208,600.99	537,174.40	275,559.37	316,471.36	507,977.43
			3,885.31	336.48	866.48	444.49	510.48	819.38
			39.27	3.40	8.76	4.49	5.16	8.28
02 046 Litchville-Marion 46	59.23	134.22	750,199.19	84,527.53	250,014.85	65,056.66	228,767.16	311,594.16
			5,589.32	629.77	1,862.72	484.70	1,704.42	2,321.52
			37.44	4.22	12.48	3.25	11.42	15.55
30 004 Little Heart 4	.00	9.34	80,229.62	3,577.84	17,216.85	.00	10,409.29	66,872.36
			8,589.90	383.07	1,843.35	.00	1,114.49	7,159.78
			31.55	1.41	6.77	.00	4.09	26.30
17 006 Lone Tree 6	.00	29.76	214,270.52	25,990.98	32,146.16	26,925.90	62,007.22	63,214.00
			7,199.95	873.35	1,080.18	904.77	2,083.58	2,124.13
			32.05	3.89	4.81	4.03	9.27	9.45
03 009 Maddock 9	66.00	172.53	988,610.81	29,274.60	150,166.02	96,316.52	166,787.85	398,653.00
			5,730.08	169.68	870.38	558.26	966.72	2,310.63
			46.62	1.38	7.08	4.54	7.87	18.80

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
32	066	Lakota 66	261,441.05	.00	122,597.98	139,488.60	2,275,392.82	11,376.96	8,759.33
			1,307.21	.00	612.99	697.44			
			11.49	.00	5.39	6.13			
23	008	LaMoure 8	121,136.08	175,684.91	110,054.45	232,780.00	3,010,915.77	9,632.77	7,586.33
			387.55	562.07	352.10	744.73			
			4.02	5.83	3.66	7.73			
10	023	Langdon Area 23	324,998.85	387,915.00	147,343.81	349,445.48	4,955,724.63	12,774.79	9,656.44
			837.78	999.96	379.82	900.80			
			6.56	7.83	2.97	7.05			
18	044	Larimore 44	233,850.52	.00	165,993.35	725,927.06	4,545,389.53	10,087.86	7,589.37
			519.00	.00	368.40	1,611.09			
			5.14	.00	3.65	15.97			
03	006	Leeds 6	197,389.78	.00	57,640.65	188,384.41	2,054,479.94	13,542.15	10,619.37
			1,301.10	.00	379.94	1,241.74			
			9.61	.00	2.81	9.17			
51	161	Lewis and Clark 161	439,352.36	.00	116,010.93	165,080.89	4,168,477.36	11,148.34	9,221.56
			1,175.02	.00	310.26	441.50			
			10.54	.00	2.78	3.96			
39	028	Lidgerwood 28	172,897.92	.00	14,136.40	153,651.00	2,013,989.30	11,455.49	9,517.68
			983.44	.00	80.41	873.96			
			8.58	.00	.70	7.63			
15	036	Linton 36	293,889.68	.00	93,280.10	17,663.25	2,985,265.46	9,638.28	8,331.23
			948.86	.00	301.17	57.03			
			9.84	.00	3.12	.59			
37	019	Lisbon 19	273,608.11	1,024,260.14	194,642.68	387,025.92	6,134,020.13	9,894.38	6,862.62
			441.34	1,652.17	313.97	624.29			
			4.46	16.70	3.17	6.31			
02	046	Litchville-Marion 46	198,794.17	.00	36,780.59	78,124.34	2,003,858.65	14,929.66	12,592.46
			1,481.11	.00	274.03	582.06			
			9.92	.00	1.84	3.90			
30	004	Little Heart 4	2,628.77	.00	.00	73,376.63	254,311.36	27,228.20	19,090.57
			281.45	.00	.00	7,856.17			
			1.03	.00	.00	28.85			
17	006	Lone Tree 6	49,654.62	.00	11,121.45	183,248.36	668,579.21	22,465.70	14,265.95
			1,668.50	.00	373.70	6,157.54			
			7.43	.00	1.66	27.41			
03	009	Maddock 9	197,311.35	.00	81,113.00	12,124.79	2,120,357.94	12,289.79	10,605.74
			1,143.64	.00	470.14	70.28			
			9.31	.00	3.83	.57			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 001 Mandan 1	1,093.04	3,343.27	14,152,121.69	4,215,647.16	1,703,849.00	1,530,023.09	2,141,831.76	3,326,188.19
			4,233.02	1,260.94	509.64	457.64	640.64	994.89
			48.04	14.31	5.78	5.19	7.27	11.29
27 036 Mandaree 36	39.33	180.70	1,962,296.46	304,295.31	1,108,239.27	37,895.10	916,788.94	589,597.01
			10,859.42	1,683.98	6,133.03	209.71	5,073.54	3,262.85
			37.82	5.87	21.36	.73	17.67	11.36
08 045 Manning 45	.00	6.00	41,422.74	.00	9,020.98	.00	7,739.51	15,358.64
			6,903.79	.00	1,503.50	.00	1,289.92	2,559.77
			24.70	.00	5.38	.00	4.62	9.16
18 125 Manvel 125	.00	162.43	750,325.60	2,351.78	133,896.99	67,616.80	113,660.36	87,356.37
			4,619.38	14.48	824.34	416.28	699.75	537.81
			38.34	.12	6.84	3.46	5.81	4.46
09 004 Maple Valley 4	83.97	242.72	1,576,847.42	26,116.92	395,393.47	163,894.80	215,746.37	269,165.00
			6,496.57	107.60	1,629.01	675.24	888.87	1,108.95
			47.52	.79	11.91	4.94	6.50	8.11
09 007 Mapleton 7	.00	79.87	582,348.47	24,023.71	120,455.64	83,531.73	45,945.64	86,832.92
			7,291.20	300.79	1,508.15	1,045.85	575.26	1,087.18
			40.01	1.65	8.28	5.74	3.16	5.97
44 012 Marmarth 12	.00	15.51	80,413.53	12,015.82	52,932.38	.00	43,237.78	22,682.93
			5,184.62	774.71	3,412.79	.00	2,787.74	1,462.47
			32.31	4.83	21.27	.00	17.37	9.11
28 050 Max 50	54.10	162.26	871,310.40	67,105.70	218,606.27	60,329.66	183,839.53	186,481.65
			5,369.84	413.57	1,347.26	371.81	1,132.99	1,149.28
			44.95	3.46	11.28	3.11	9.48	9.62
49 014 May-Port CG 14	173.72	528.55	2,414,310.31	87,951.79	364,298.75	245,852.16	421,767.20	578,582.93
			4,567.80	166.40	689.24	465.14	797.97	1,094.66
			46.64	1.70	7.04	4.75	8.15	11.18
42 019 McClusky 19	33.25	97.75	678,164.78	.00	91,285.79	76,291.75	132,694.54	127,561.56
			6,937.75	.00	933.87	780.48	1,357.49	1,304.98
			52.51	.00	7.07	5.91	10.28	9.88
27 001 McKenzie Co 1	188.96	542.65	2,971,863.96	283,562.61	288,253.39	302,170.84	357,025.61	552,914.96
			5,476.58	522.55	531.20	556.84	657.93	1,018.92
			47.75	4.56	4.63	4.86	5.74	8.88
47 003 Medina 3	44.36	156.09	923,195.14	.00	241,995.98	.00	257,749.49	149,392.17
			5,914.51	.00	1,550.36	.00	1,651.29	957.09
			50.12	.00	13.14	.00	13.99	8.11
08 033 Menoken 33	.00	23.49	119,818.04	.00	26,480.92	9,439.20	28,639.42	51,842.73
			5,100.81	.00	1,127.33	401.84	1,219.22	2,207.01
			27.65	.00	6.11	2.18	6.61	11.97

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT						FUND GROUP 1	AVERAGE	
NUMBER	NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	TOTAL COST PER PUPIL	COST PER PUPIL
30	001 Mandan 1	1,002,117.47	27,461.50	708,654.19	652,763.50	29,460,657.55	8,811.93	8,096.76
		299.74	8.21	211.96	195.25			
		3.40	.09	2.41	2.22			
27	036 Mandaree 36	204,220.35	.00	55,961.29	8,781.32	5,188,075.05	28,710.99	27,222.54
		1,130.16	.00	309.69	48.60			
		3.94	.00	1.08	.17			
08	045 Manning 45	.00	.00	.00	94,130.69	167,672.56	27,945.43	12,256.98
		.00	.00	.00	15,688.45			
		.00	.00	.00	56.14			
18	125 Manvel 125	147,719.85	.00	3,345.75	650,558.81	1,956,832.31	12,047.23	7,112.04
		909.44	.00	20.60	4,005.16			
		7.55	.00	.17	33.25			
09	004 Maple Valley 4	306,650.37	.00	88,573.38	276,224.06	3,318,611.79	13,672.59	10,906.25
		1,263.39	.00	364.92	1,138.04			
		9.24	.00	2.67	8.32			
09	007 Mapleton 7	34,888.31	.00	.00	477,598.72	1,455,625.14	18,224.93	11,808.42
		436.81	.00	.00	5,979.70			
		2.40	.00	.00	32.81			
44	012 Marmarth 12	6,910.20	.00	.00	30,708.20	248,900.84	16,047.77	13,622.34
		445.53	.00	.00	1,979.90			
		2.78	.00	.00	12.34			
28	050 Max 50	275,451.49	.00	44,990.11	30,467.38	1,938,582.19	11,947.38	9,784.75
		1,697.59	.00	277.27	187.77			
		14.21	.00	2.32	1.57			
49	014 May-Port CG 14	387,675.09	.00	91,752.63	584,502.38	5,176,693.24	9,794.14	7,781.22
		733.47	.00	173.59	1,105.86			
		7.49	.00	1.77	11.29			
42	019 McClusky 19	141,737.03	.00	34,653.99	9,000.00	1,291,389.44	13,211.15	11,314.56
		1,450.00	.00	354.52	92.07			
		10.98	.00	2.68	.70			
27	001 McKenzie Co 1	598,781.74	406,764.22	172,384.17	289,525.98	6,223,247.48	11,468.25	8,764.01
		1,103.44	749.59	317.67	533.54			
		9.62	6.54	2.77	4.65			
47	003 Medina 3	239,372.83	.00	.00	30,437.00	1,842,142.61	11,801.80	10,073.24
		1,533.56	.00	.00	195.00			
		12.99	.00	.00	1.65			
08	033 Menoken 33	10,203.20	.00	2,864.31	183,982.03	433,269.85	18,444.86	10,056.21
		434.36	.00	121.94	7,832.36			
		2.35	.00	.66	42.46			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
20 007 Midkota 7	34.28	108.36	865,517.63	3,533.47	135,377.09	105,137.58	166,443.43	241,711.81
			7,987.43	32.61	1,249.33	970.26	1,536.02	2,230.64
			44.97	.18	7.03	5.46	8.65	12.56
18 128 Midway 128	66.09	200.73	1,307,304.74	57,228.14	343,947.07	123,112.96	264,001.22	270,879.75
			6,512.75	285.10	1,713.48	613.33	1,315.21	1,349.47
			44.90	1.97	11.81	4.23	9.07	9.30
41 002 Milnor 2	81.99	235.01	1,129,937.12	84,513.24	385,976.58	117,750.93	254,543.61	322,205.32
			4,808.04	359.62	1,642.38	501.05	1,083.12	1,371.03
			46.45	3.47	15.87	4.84	10.46	13.25
03 005 Minnewaukan 5	47.51	219.57	1,783,845.26	.00	635,208.25	57,287.84	358,473.22	259,713.50
			8,124.27	.00	2,892.96	260.91	1,632.61	1,182.83
			49.01	.00	17.45	1.57	9.85	7.14
51 001 Minot 1	2,089.03	6,862.53	38,647,534.99	2,581,438.27	5,551,826.07	3,541,162.53	2,982,130.64	5,808,709.62
			5,631.67	376.16	809.01	516.01	434.55	846.44
			56.97	3.81	8.18	5.22	4.40	8.56
51 160 Minot AFB 160	.00	.00	.00	.00	.00	.00	53,271.38	2,500,000.00
			.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.49	23.10
50 020 Minto 20	70.25	198.23	1,125,834.41	59,338.64	154,226.82	170,341.69	126,867.62	213,402.78
			5,679.44	299.34	778.02	859.31	640.00	1,076.54
			52.84	2.79	7.24	7.99	5.95	10.02
38 001 Mohall-Lansford-Sherwood 1	113.66	340.85	1,816,495.91	78,486.13	286,582.49	162,777.69	325,767.27	1,096,380.76
			5,329.31	230.27	840.79	477.56	955.75	3,216.61
			38.67	1.67	6.10	3.46	6.93	23.34
47 014 Montpelier 14	29.15	96.04	532,089.46	39,045.63	69,638.16	51,232.46	122,886.85	139,631.82
			5,540.29	406.56	725.10	533.45	1,279.54	1,453.89
			44.64	3.28	5.84	4.30	10.31	11.71
21 001 Mott-Regent 1	83.48	227.67	1,119,738.39	95,097.96	180,715.45	163,296.58	148,246.25	193,968.67
			4,918.25	417.70	793.76	717.25	651.15	851.97
			42.44	3.60	6.85	6.19	5.62	7.35
40 004 Mt Pleasant 4	78.33	231.86	1,281,668.41	94,690.78	190,096.44	154,649.63	193,892.09	285,730.53
			5,527.77	408.40	819.88	667.00	836.25	1,232.34
			53.70	3.97	7.97	6.48	8.12	11.97
10 019 Munich 19	35.35	83.54	650,098.59	36,680.24	128,663.31	40,474.05	120,903.05	165,628.19
			7,781.88	439.07	1,540.14	484.49	1,447.25	1,982.62
			42.30	2.39	8.37	2.63	7.87	10.78
24 002 Napoleon 2	74.47	252.01	1,147,512.41	54,968.28	381,273.30	140,864.99	130,796.94	204,098.55
			4,553.44	218.12	1,512.93	558.97	519.01	809.88
			47.82	2.29	15.89	5.87	5.45	8.50

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
							PER PUPIL	PUPIL
20 007	Midkota 7	204,924.81	.00	53,935.82	148,250.22	1,924,831.86	17,763.31	14,006.28
		1,891.15	.00	497.75	1,368.13			
		10.65	.00	2.80	7.70			
18 128	Midway 128	240,424.91	.00	66,784.81	238,046.54	2,911,730.14	14,505.70	11,789.34
		1,197.75	.00	332.71	1,185.90			
		8.26	.00	2.29	8.18			
41 002	Milnor 2	126,760.66	.00	10,816.87	.00	2,432,504.33	10,350.64	9,765.23
		539.38	.00	46.03	.00			
		5.21	.00	.44	.00			
03 005	Minnewaukan 5	413,667.52	.00	51,958.07	79,399.90	3,639,553.56	16,575.82	14,093.58
		1,883.99	.00	236.64	361.62			
		11.37	.00	1.43	2.18			
51 001	Minot 1	1,146,384.68	3,599,297.93	1,330,453.72	2,644,042.16	67,832,980.61	9,884.54	8,613.85
		167.05	524.49	193.87	385.29			
		1.69	5.31	1.96	3.90			
51 160	Minot AFB 160	125,785.20	.00	.00	8,142,245.52	10,821,302.10	.00	.00
		.00	.00	.00	.00			
		1.16	.00	.00	75.24			
50 020	Minto 20	83,648.04	.00	.00	196,974.05	2,130,634.05	10,748.29	9,332.65
		421.97	.00	.00	993.66			
		3.93	.00	.00	9.24			
38 001	Mohall-Lansford-Sherwood 1	426,589.13	.00	236,514.87	268,418.34	4,698,012.59	13,783.23	11,050.29
		1,251.55	.00	693.90	787.50			
		9.08	.00	5.03	5.71			
47 014	Montpelier 14	130,747.56	.00	16,553.43	90,162.33	1,191,987.70	12,411.37	9,938.82
		1,361.39	.00	172.36	938.80			
		10.97	.00	1.39	7.56			
21 001	Mott-Regent 1	225,777.42	.00	132,400.89	379,127.21	2,638,368.82	11,588.57	8,350.08
		991.69	.00	581.55	1,665.25			
		8.56	.00	5.02	14.37			
40 004	Mt Pleasant 4	57,806.84	.00	74,981.79	53,125.06	2,386,641.57	10,293.46	9,491.62
		249.32	.00	323.39	229.13			
		2.42	.00	3.14	2.23			
10 019	Munich 19	157,348.46	.00	35,504.02	201,502.09	1,536,802.00	18,396.00	13,675.45
		1,883.51	.00	424.99	2,412.04			
		10.24	.00	2.31	13.11			
24 002	Napoleon 2	166,494.38	.00	71,365.93	102,495.54	2,399,870.32	9,522.92	8,172.35
		660.67	.00	283.19	406.71			
		6.94	.00	2.97	4.27			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
08 025 Naughton 25	.00	4.85	48,391.70	.00	24,173.02	.00	19,564.77	36,714.14
			9,977.67	.00	4,984.13	.00	4,033.97	7,569.93
			27.88	.00	13.92	.00	11.27	21.15
51 004 Nedrose 4	.00	205.25	899,222.49	145,373.63	123,443.30	.00	220,986.82	223,357.74
			4,381.11	708.28	601.43	.00	1,076.67	1,088.22
			36.05	5.83	4.95	.00	8.86	8.95
53 002 Nesson 2	65.40	192.51	1,061,510.65	39,470.12	234,523.71	81,942.44	151,103.55	222,679.56
			5,514.05	205.03	1,218.24	425.65	784.91	1,156.72
			49.76	1.85	10.99	3.84	7.08	10.44
53 008 New 8	.00	175.72	1,437,303.93	.00	170,223.78	117,452.43	454,690.47	289,517.04
			8,179.51	.00	968.72	668.41	2,587.59	1,647.60
			39.10	.00	4.63	3.20	12.37	7.88
21 009 New England 9	40.34	140.47	1,044,644.01	44,685.02	194,928.51	76,823.60	185,108.06	282,711.46
			7,436.78	318.11	1,387.69	546.90	1,317.78	2,012.61
			50.31	2.15	9.39	3.70	8.91	13.61
14 002 New Rockford-Sheyenne 2	112.53	323.47	1,663,470.47	125,408.39	184,879.75	166,843.78	251,510.06	279,644.54
			5,142.58	387.70	571.55	515.79	777.54	864.51
			45.68	3.44	5.08	4.58	6.91	7.68
30 049 New Salem-Almont 49	114.86	309.66	1,398,544.27	19,831.37	504,530.76	142,473.25	220,001.69	331,242.28
			4,516.39	64.04	1,629.31	460.10	710.46	1,069.70
			44.50	.63	16.05	4.53	7.00	10.54
31 001 New Town 1	209.43	754.05	3,378,589.36	621,565.83	1,649,912.20	464,964.46	945,806.96	766,719.62
			4,480.59	824.30	2,188.07	616.62	1,254.30	1,016.80
			23.54	4.33	11.49	3.24	6.59	5.34
05 054 Newburg-United 54	23.52	66.25	597,126.44	21,845.01	147,539.25	69,739.15	139,167.17	131,014.44
			9,013.23	329.74	2,227.01	1,052.67	2,100.64	1,977.58
			46.07	1.69	11.38	5.38	10.74	10.11
34 100 North Border 100	132.45	459.00	2,793,154.19	12,681.13	453,693.32	284,647.74	397,684.41	633,951.03
			6,085.30	27.63	988.44	620.15	866.41	1,381.16
			49.14	.22	7.98	5.01	7.00	11.15
48 028 North Central 28	14.53	34.44	453,095.95	.00	132,975.15	23,245.04	162,344.37	109,195.06
			13,156.10	.00	3,861.07	674.94	4,713.83	3,170.59
			43.85	.00	12.87	2.25	15.71	10.57
41 003 North Sargent 3	73.14	231.16	852,608.89	73,133.63	190,449.56	173,485.30	215,659.44	419,707.04
			3,688.39	316.38	823.89	750.50	932.94	1,815.66
			37.38	3.21	8.35	7.61	9.46	18.40
48 010 North Star 10	86.19	252.31	1,313,234.95	57,774.07	295,410.89	109,846.70	226,044.13	549,777.70
			5,204.85	228.98	1,170.83	435.36	895.90	2,178.98
			43.45	1.91	9.77	3.63	7.48	18.19

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
08	025	Naughton 25	.00	.00	.00	44,754.88	173,598.51	35,793.51	26,565.70
			.00	.00	.00	9,227.81			
			.00	.00	.00	25.78			
51	004	Nedrose 4	194,254.77	20,000.00	24,962.30	642,651.17	2,494,252.22	12,152.26	7,855.71
			946.43	97.44	121.62	3,131.07			
			7.79	.80	1.00	25.77			
53	002	Nesson 2	214,431.06	.00	71,564.20	56,161.25	2,133,386.54	11,081.95	9,304.61
			1,113.87	.00	371.74	291.73			
			10.05	.00	3.35	2.63			
53	008	New 8	473,646.35	.00	17,998.58	715,291.81	3,676,124.39	20,920.35	14,051.83
			2,695.46	.00	102.43	4,070.63			
			12.88	.00	.49	19.46			
21	009	New England 9	113,918.75	.00	88,054.46	45,615.38	2,076,489.25	14,782.44	13,019.87
			810.98	.00	626.86	324.73			
			5.49	.00	4.24	2.20			
14	002	New Rockford-Sheyenne 2	196,976.68	.00	183,029.15	589,752.51	3,641,515.33	11,257.66	8,259.67
			608.95	.00	565.83	1,823.21			
			5.41	.00	5.03	16.20			
30	049	New Salem-Almont 49	226,098.10	.00	116,553.14	183,334.26	3,142,609.12	10,148.58	8,449.99
			730.15	.00	376.39	592.05			
			7.19	.00	3.71	5.83			
31	001	New Town 1	521,665.38	5,471,612.46	333,742.93	199,178.20	14,353,757.40	19,035.55	10,380.69
			691.82	7,256.30	442.60	264.14			
			3.63	38.12	2.33	1.39			
05	054	Newburg-United 54	88,088.30	.00	42,828.70	58,912.30	1,296,260.76	19,566.20	16,700.85
			1,329.63	.00	646.47	889.24			
			6.80	.00	3.30	4.54			
34	100	North Border 100	272,919.45	.00	142,448.50	693,289.10	5,684,468.87	12,384.46	9,969.09
			594.60	.00	310.35	1,510.43			
			4.80	.00	2.51	12.20			
48	028	North Central 28	55,303.63	.00	9,896.95	87,167.69	1,033,223.84	30,000.69	25,576.53
			1,605.80	.00	287.37	2,531.00			
			5.35	.00	.96	8.44			
41	003	North Sargent 3	142,753.16	.00	98,687.14	114,396.00	2,280,880.16	9,867.11	8,327.76
			617.55	.00	426.92	494.88			
			6.26	.00	4.33	5.02			
48	010	North Star 10	97,965.62	.00	74,692.06	297,856.71	3,022,602.83	11,979.72	10,114.89
			388.27	.00	296.03	1,180.52			
			3.24	.00	2.47	9.85			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
09 097 Northern Cass 97	184.49	542.09	2,117,825.83	252,586.76	359,161.49	238,974.81	263,827.51	831,192.50
			3,906.78	465.95	662.55	440.84	486.69	1,533.31
			42.04	5.01	7.13	4.74	5.24	16.50
18 129 Northwood 129	78.25	235.13	1,202,574.30	80,038.54	296,743.86	204,753.74	203,302.30	463,827.45
			5,114.51	340.40	1,262.04	870.81	864.64	1,972.64
			41.31	2.75	10.19	7.03	6.98	15.93
11 041 Oakes 41	181.85	492.12	1,497,885.27	184,618.57	334,220.69	212,423.92	315,630.86	505,620.06
			3,043.74	375.15	679.14	431.65	641.37	1,027.43
			34.38	4.24	7.67	4.88	7.24	11.60
03 016 Oberon 16	.00	47.41	333,631.55	6,208.34	62,919.92	34,097.33	60,142.74	85,506.54
			7,037.16	130.95	1,327.14	719.20	1,268.57	1,803.55
			37.22	.69	7.02	3.80	6.71	9.54
09 080 Page 80	.00	73.76	527,201.20	56,567.24	89,366.39	62,264.56	113,994.89	185,592.90
			7,147.52	766.91	1,211.58	844.15	1,545.48	2,516.17
			31.45	3.37	5.33	3.71	6.80	11.07
50 078 Park River 78	119.25	399.93	1,745,244.43	137,817.66	413,352.09	180,665.50	242,692.04	735,737.16
			4,363.87	344.60	1,033.56	451.74	606.84	1,839.66
			41.72	3.29	9.88	4.32	5.80	17.59
31 003 Parshall 3	89.72	276.60	1,439,240.39	52,270.18	347,106.85	156,844.17	304,087.72	239,139.07
			5,203.33	188.97	1,254.91	567.04	1,099.38	864.57
			44.87	1.63	10.82	4.89	9.48	7.46
47 010 Pingree-Buchanan 10	47.89	134.59	863,139.29	.00	133,825.17	12,604.60	185,713.52	176,321.54
			6,413.10	.00	994.32	93.65	1,379.85	1,310.06
			48.45	.00	7.51	.71	10.42	9.90
52 035 Pleasant Valley 35	.00	12.34	125,009.63	2,018.62	23,807.50	.00	38,081.31	41,448.63
			10,130.44	163.58	1,929.29	.00	3,086.01	3,358.88
			41.15	.66	7.84	.00	12.53	13.64
07 027 Powers Lake 27	37.99	93.10	645,096.57	.00	194,561.73	29,313.74	151,687.86	113,745.83
			6,929.07	.00	2,089.81	314.86	1,629.30	1,221.76
			46.97	.00	14.17	2.13	11.04	8.28
45 034 Richardton-Taylor 34	69.56	244.31	1,507,419.34	34,299.70	295,296.68	110,240.81	244,089.04	253,231.67
			6,170.11	140.39	1,208.70	451.23	999.10	1,036.52
			49.93	1.14	9.78	3.65	8.09	8.39
39 044 Richland 44	98.32	297.91	1,133,273.87	73,038.47	261,223.34	163,087.57	206,830.00	401,241.69
			3,804.08	245.17	876.85	547.44	694.27	1,346.86
			37.47	2.41	8.64	5.39	6.84	13.27
22 014 Robinson 14	.00	6.06	75,432.51	1,280.00	26,762.64	.00	50,558.13	65,485.35
			12,447.61	211.22	4,416.28	.00	8,342.93	10,806.16
			23.52	.40	8.34	.00	15.76	20.42

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
09	097	Northern Cass 97	496,398.83	.00	147,557.07	329,563.71	5,037,088.51	9,291.98	7,496.11
			915.71	.00	272.20	607.95			
			9.85	.00	2.93	6.54			
18	129	Northwood 129	118,792.51	.00	119,645.46	221,105.06	2,910,783.22	12,379.46	10,425.04
			505.22	.00	508.85	940.35			
			4.08	.00	4.11	7.60			
11	041	Oakes 41	260,355.80	346,490.72	61,361.00	638,379.15	4,356,986.04	8,853.50	6,198.49
			529.05	704.08	124.69	1,297.20			
			5.98	7.95	1.41	14.65			
03	016	Oberon 16	68,449.08	125,512.93	3,609.55	116,246.03	896,324.01	18,905.80	12,286.57
			1,443.77	2,647.39	76.13	2,451.93			
			7.64	14.00	.40	12.97			
09	080	Page 80	166,418.38	.00	52,698.66	422,135.58	1,676,239.80	22,725.59	14,031.82
			2,256.21	.00	714.46	5,723.10			
			9.93	.00	3.14	25.18			
50	078	Park River 78	210,592.47	.00	132,333.62	385,274.59	4,183,709.56	10,461.10	8,640.28
			526.57	.00	330.89	963.36			
			5.03	.00	3.16	9.21			
31	003	Parshall 3	203,123.75	373,988.77	91,472.15	.00	3,207,273.05	11,595.35	9,178.19
			734.36	1,352.09	330.70	.00			
			6.33	11.66	2.85	.00			
47	010	Pingree-Buchanan 10	210,763.88	.00	31,935.05	167,253.04	1,781,556.09	13,236.91	10,190.98
			1,565.97	.00	237.28	1,242.69			
			11.83	.00	1.79	9.39			
52	035	Pleasant Valley 35	19,956.16	.00	.00	53,493.09	303,814.94	24,620.34	18,668.21
			1,617.19	.00	.00	4,334.93			
			6.57	.00	.00	17.61			
07	027	Powers Lake 27	162,314.70	.00	38,635.07	38,170.36	1,373,525.86	14,753.23	12,184.81
			1,743.44	.00	414.98	409.99			
			11.82	.00	2.81	2.78			
45	034	Richardton-Taylor 34	225,196.54	58,451.59	157,403.70	133,393.53	3,019,022.60	12,357.34	10,006.05
			921.77	239.25	644.28	546.00			
			7.46	1.94	5.21	4.42			
39	044	Richland 44	221,639.12	.00	98,927.16	465,107.20	3,024,368.42	10,151.95	7,514.67
			743.98	.00	332.07	1,561.23			
			7.33	.00	3.27	15.38			
22	014	Robinson 14	15,099.18	.00	.00	86,130.34	320,748.15	52,928.74	36,224.20
			2,491.61	.00	.00	14,212.93			
			4.71	.00	.00	26.85			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
40 029 Rolette 29	43.91	133.93	821,576.73	11,371.74	232,635.64	114,455.38	112,396.25	159,393.47
			6,134.37	84.91	1,736.99	854.59	839.22	1,190.13
			49.24	.68	13.94	6.86	6.74	9.55
19 018 Roosevelt 18	.00	107.06	601,638.59	22,694.03	192,456.04	78,399.76	144,856.42	183,844.95
			5,619.64	211.97	1,797.65	732.30	1,353.04	1,717.21
			36.20	1.37	11.58	4.72	8.72	11.06
35 005 Rugby 5	205.54	561.24	2,516,942.69	373,354.76	548,034.73	234,991.01	447,201.14	522,040.30
			4,484.61	665.23	976.47	418.70	796.81	930.16
			47.19	7.00	10.28	4.41	8.39	9.79
41 006 Sargent Central 6	100.65	233.11	1,181,969.19	56,993.66	164,445.31	149,977.00	486,804.63	255,564.11
			5,070.44	244.49	705.44	643.37	2,088.30	1,096.32
			42.68	2.06	5.94	5.42	17.58	9.23
51 016 Sawyer 16	47.99	133.05	793,940.09	52,218.45	126,384.16	67,591.59	138,897.47	264,813.51
			5,967.23	392.47	949.90	508.02	1,043.95	1,990.33
			45.84	3.02	7.30	3.90	8.02	15.29
06 033 Scranton 33	67.52	151.51	914,572.75	21,313.18	121,856.71	112,040.84	164,059.81	326,652.14
			6,036.39	140.67	804.28	739.49	1,082.83	2,155.98
			45.55	1.06	6.07	5.58	8.17	16.27
43 008 Selfridge 8	11.84	67.02	629,282.88	27,472.14	353,730.40	.00	148,939.14	89,016.31
			9,389.48	409.91	5,277.98	.00	2,222.31	1,328.21
			45.94	2.01	25.82	.00	10.87	6.50
43 003 Solen 3	50.62	170.41	1,647,073.15	107,855.68	620,977.85	216,969.61	349,852.55	233,324.68
			9,665.36	632.92	3,644.02	1,273.22	2,053.00	1,369.20
			40.19	2.63	15.15	5.29	8.54	5.69
45 009 South Heart 9	74.25	202.89	1,177,113.44	6,026.83	214,291.63	111,413.38	154,286.31	421,553.51
			5,801.73	29.70	1,056.20	549.13	760.44	2,077.74
			48.74	.25	8.87	4.61	6.39	17.46
51 070 South Prairie 70	.00	132.65	754,914.21	10,680.70	254,822.15	61,497.35	129,157.54	105,376.36
			5,691.02	80.52	1,921.01	463.61	973.67	794.39
			26.72	.38	9.02	2.18	4.57	3.73
40 003 St John 3	105.30	353.35	2,017,317.91	35,242.51	524,835.52	160,605.72	316,140.76	556,471.91
			5,709.12	99.74	1,485.31	454.52	894.70	1,574.85
			49.63	.87	12.91	3.95	7.78	13.69
34 043 St Thomas 43	33.52	81.10	697,971.07	.00	60,216.89	150,775.54	159,103.92	153,040.07
			8,606.30	.00	742.50	1,859.13	1,961.82	1,887.05
			49.09	.00	4.24	10.60	11.19	10.76
31 002 Stanley 2	114.59	410.47	2,289,401.36	106,691.98	382,732.97	223,784.69	271,347.46	326,199.26
			5,577.51	259.93	932.43	545.19	661.07	794.70
			50.27	2.34	8.40	4.91	5.96	7.16

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
40 029 Rolette 29	107,912.70	.00	63,548.40	45,165.34	1,668,455.65	12,457.67	10,840.21
	805.74	.00	474.49	337.23			
	6.47	.00	3.81	2.71			
19 018 Roosevelt 18	188,364.09	.00	27,551.85	222,151.32	1,661,957.05	15,523.60	11,431.81
	1,759.43	.00	257.35	2,075.02			
	11.33	.00	1.66	13.37			
35 005 Rugby 5	359,745.24	.00	236,981.44	93,914.35	5,333,205.66	9,502.54	8,271.98
	640.98	.00	422.25	167.33			
	6.75	.00	4.44	1.76			
41 006 Sargent Central 6	171,938.11	.00	.00	301,377.11	2,769,069.12	11,878.81	9,848.37
	737.58	.00	.00	1,292.85			
	6.21	.00	.00	10.88			
51 016 Sawyer 16	96,939.12	.00	67,406.28	123,691.84	1,731,882.51	13,016.78	10,851.90
	728.59	.00	506.62	929.66			
	5.60	.00	3.89	7.14			
06 033 Scranton 33	210,587.00	.00	116,789.58	20,000.00	2,007,872.01	13,252.41	10,959.64
	1,389.92	.00	770.84	132.00			
	10.49	.00	5.82	1.00			
43 008 Selfridge 8	66,721.79	11,814.86	4,513.60	38,425.53	1,369,916.65	20,440.42	18,627.89
	995.55	176.29	67.35	573.34			
	4.87	.86	.33	2.80			
43 003 Solen 3	253,988.18	315,720.70	120,358.00	232,518.17	4,098,638.57	24,051.63	18,637.72
	1,490.45	1,852.71	706.28	1,364.46			
	6.20	7.70	2.94	5.67			
45 009 South Heart 9	189,544.11	.00	102,442.06	38,306.95	2,414,978.22	11,902.89	10,274.95
	934.22	.00	504.91	188.81			
	7.85	.00	4.24	1.59			
51 070 South Prairie 70	305,611.48	636,862.31	20,325.69	546,257.41	2,825,505.20	21,300.45	9,924.22
	2,303.89	4,801.07	153.23	4,118.04			
	10.82	22.54	.72	19.33			
40 003 St John 3	227,942.68	.00	112,106.32	114,110.84	4,064,774.17	11,503.54	10,218.24
	645.09	.00	317.27	322.94			
	5.61	.00	2.76	2.81			
34 043 St Thomas 43	17,241.97	.00	35,647.27	147,884.26	1,421,880.99	17,532.44	15,056.81
	212.60	.00	439.55	1,823.48			
	1.21	.00	2.51	10.40			
31 002 Stanley 2	297,182.50	503,049.40	129,230.79	24,719.37	4,554,339.78	11,095.43	8,770.82
	724.01	1,225.54	314.84	60.22			
	6.53	11.05	2.84	.54			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
36 044 Starkweather 44	38.18	81.31	488,127.28	34,669.86	160,467.84	49,088.50	117,016.82	102,232.77
			6,003.29	426.39	1,973.53	603.72	1,439.14	1,257.32
			37.49	2.66	12.32	3.77	8.99	7.85
08 035 Sterling 35	.00	21.67	166,897.61	.00	65,316.97	42,037.44	31,433.63	61,026.46
			7,701.78	.00	3,014.17	1,939.89	1,450.56	2,816.17
			24.20	.00	9.47	6.10	4.56	8.85
15 015 Strasburg 15	56.81	141.30	743,003.79	31,971.90	212,284.65	50,605.80	150,972.52	189,902.44
			5,258.34	226.27	1,502.37	358.14	1,068.45	1,343.97
			42.86	1.84	12.25	2.92	8.71	10.95
51 041 Surrey 41	120.62	348.66	1,708,587.47	99,705.93	284,394.03	132,665.08	230,131.82	385,911.41
			4,900.44	285.97	815.68	380.50	660.05	1,106.84
			50.66	2.96	8.43	3.93	6.82	11.44
30 017 Sweet Briar 17	.00	9.59	58,900.57	.00	8,455.08	.00	6,890.75	14,372.60
			6,141.87	.00	881.66	.00	718.53	1,498.71
			57.45	.00	8.25	.00	6.72	14.02
25 060 TGU 60	120.06	332.95	2,305,612.56	122,580.64	353,792.47	212,556.07	390,956.99	347,670.48
			6,924.80	368.17	1,062.60	638.40	1,174.22	1,044.21
			50.63	2.69	7.77	4.67	8.58	7.63
18 061 Thompson 61	132.99	405.73	1,562,719.18	108,300.45	179,129.32	175,005.92	244,503.06	685,644.89
			3,851.62	266.93	441.50	431.34	602.63	1,689.90
			42.50	2.95	4.87	4.76	6.65	18.65
53 015 Tioga 15	121.84	284.01	1,711,007.01	.00	324,589.14	150,733.47	193,043.72	1,456,810.81
			6,024.46	.00	1,142.88	530.73	679.71	5,129.43
			40.15	.00	7.62	3.54	4.53	34.18
28 072 Turtle Lake-Mercer 72	57.63	161.91	907,751.85	94,654.85	147,294.69	96,079.56	302,562.27	332,577.32
			5,606.52	584.61	909.73	593.41	1,868.71	2,054.09
			38.12	3.98	6.19	4.03	12.71	13.97
13 037 Twin Buttes 37	.00	.00	.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.00	.00
28 008 Underwood 8	64.96	180.24	1,138,823.48	101,691.95	173,681.25	184,870.70	179,672.10	278,063.34
			6,318.37	564.20	963.61	1,025.69	996.85	1,542.74
			47.90	4.28	7.30	7.78	7.56	11.69
51 007 United 7	166.27	546.19	2,684,414.30	65,693.55	360,386.93	295,875.36	399,041.22	813,806.37
			4,914.80	120.28	659.82	541.71	730.59	1,489.97
			49.75	1.22	6.68	5.48	7.39	15.08
34 012 Valley 12	50.60	141.04	833,702.21	.00	147,462.53	76,726.35	165,249.75	206,807.01
			5,911.10	.00	1,045.54	544.00	1,171.65	1,466.30
			46.56	.00	8.23	4.28	9.23	11.55

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
36	044	Starkweather 44	82,337.45	.00	19,685.88	248,387.01	1,302,013.41	16,012.96	11,703.40
			1,012.64	.00	242.11	3,054.82			
			6.32	.00	1.51	19.08			
08	035	Sterling 35	104,895.73	.00	4,180.19	213,867.04	689,655.07	31,825.34	16,922.57
			4,840.60	.00	192.90	9,869.27			
			15.21	.00	.61	31.01			
15	015	Strasburg 15	209,571.99	13,329.10	71,462.58	60,482.40	1,733,587.17	12,268.84	9,757.54
			1,483.17	94.33	505.75	428.04			
			12.09	.77	4.12	3.49			
51	041	Surrey 41	140,549.10	81,852.46	102,540.57	206,504.47	3,372,842.34	9,673.73	8,149.47
			403.11	234.76	294.10	592.28			
			4.17	2.43	3.04	6.12			
30	017	Sweet Briar 17	.00	.00	.00	13,914.53	102,533.53	10,691.71	9,240.77
			.00	.00	.00	1,450.94			
			.00	.00	.00	13.57			
25	060	TGU 60	372,268.67	197,862.43	96,038.82	154,949.62	4,554,288.75	13,678.60	11,212.40
			1,118.09	594.27	288.45	465.38			
			8.17	4.34	2.11	3.40			
18	061	Thompson 61	192,035.89	.00	123,913.43	405,683.07	3,676,935.21	9,062.52	7,283.91
			473.31	.00	305.41	999.88			
			5.22	.00	3.37	11.03			
53	015	Tioga 15	186,187.20	.00	8,497.79	231,084.21	4,261,953.35	15,006.35	13,507.22
			655.57	.00	29.92	813.65			
			4.37	.00	.20	5.42			
28	072	Turtle Lake-Mercer 72	235,203.07	112,317.00	62,848.05	89,932.02	2,381,220.68	14,707.06	11,617.07
			1,452.68	693.70	388.17	555.44			
			9.88	4.72	2.64	3.78			
13	037	Twin Buttes 37	.00	.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00			
			.00	.00	.00	.00			
28	008	Underwood 8	221,161.68	.00	83,056.69	16,723.34	2,377,744.53	13,192.10	11,411.47
			1,227.04	.00	460.81	92.78			
			9.30	.00	3.49	.70			
51	007	United 7	330,387.10	.00	143,126.53	303,613.32	5,396,344.68	9,879.98	8,457.16
			604.89	.00	262.05	555.87			
			6.12	.00	2.65	5.63			
34	012	Valley 12	153,345.34	.00	32,265.71	175,172.82	1,790,731.72	12,696.62	10,138.60
			1,087.25	.00	228.77	1,242.01			
			8.56	.00	1.80	9.78			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
02 002 Valley City 2	373.24	1,104.01	5,474,637.23	685,633.58	605,921.84	480,024.41	1,281,838.33	796,140.30
			4,958.87	621.04	548.84	434.80	1,161.07	721.14
			50.74	6.35	5.62	4.45	11.88	7.38
25 001 Velva 1	142.66	375.51	1,931,094.44	115,575.77	356,482.86	190,381.42	165,952.76	500,383.03
			5,142.59	307.78	949.33	506.99	441.94	1,332.54
			52.87	3.16	9.76	5.21	4.54	13.70
39 037 Wahpeton 37	455.72	1,258.59	6,281,080.92	680,879.71	695,523.90	572,274.68	1,093,920.58	1,084,891.02
			4,990.57	540.99	552.62	454.70	869.16	861.99
			52.38	5.68	5.80	4.77	9.12	9.05
03 029 Warwick 29	68.94	219.42	2,222,284.04	102,106.51	880,403.58	143,258.83	273,418.76	642,470.43
			10,127.99	465.35	4,012.41	652.90	1,246.10	2,928.04
			44.14	2.03	17.49	2.85	5.43	12.76
28 004 Washburn 4	103.98	274.97	1,128,533.69	85,301.37	221,732.12	135,976.36	207,291.58	325,658.54
			4,104.21	310.22	806.39	494.51	753.87	1,184.34
			41.91	3.17	8.23	5.05	7.70	12.09
09 006 West Fargo 6	2,028.86	7,099.05	36,173,997.80	6,082,466.29	5,770,293.98	3,178,975.78	2,254,682.53	4,336,141.34
			5,095.61	856.80	812.83	447.80	317.60	610.81
			57.46	9.66	9.17	5.05	3.58	6.89
05 017 Westhope 17	46.17	120.66	759,698.71	42,607.96	83,200.16	54,685.14	165,778.70	370,005.10
			6,296.19	353.12	689.54	453.22	1,373.93	3,066.51
			43.03	2.41	4.71	3.10	9.39	20.96
28 085 White Shield 85	42.30	125.37	605,657.93	.00	528,922.47	48,949.03	161,859.87	3,864.67
			4,830.96	.00	4,218.89	390.44	1,291.06	30.83
			39.85	.00	34.80	3.22	10.65	.25
53 001 Williston 1	762.37	2,275.06	12,477,247.73	1,014,518.56	2,298,894.26	1,249,615.24	903,498.92	2,469,745.07
			5,484.36	445.93	1,010.48	549.27	397.13	1,085.57
			55.37	4.50	10.20	5.55	4.01	10.96
28 001 Wilton 1	78.44	216.41	881,769.04	138,698.79	333,310.86	130,458.16	230,564.35	247,679.01
			4,074.53	640.91	1,540.18	602.83	1,065.41	1,144.49
			36.85	5.80	13.93	5.45	9.64	10.35
08 028 Wing 28	25.00	94.52	697,326.25	.00	88,583.78	7,678.67	135,446.22	185,786.35
			7,377.55	.00	937.20	81.24	1,432.99	1,965.58
			55.63	.00	7.07	.61	10.80	14.82
26 019 Wishek 19	66.07	200.67	989,083.20	45,862.69	179,821.45	98,898.77	134,941.69	348,855.26
			4,928.90	228.55	896.11	492.84	672.46	1,738.45
			45.80	2.12	8.33	4.58	6.25	16.15
35 001 Wolford 1	16.95	44.31	420,396.53	53.18	77,135.31	20,275.00	127,159.94	66,119.09
			9,487.62	1.20	1,740.81	457.57	2,869.78	1,492.19
			53.12	.01	9.75	2.56	16.07	8.35

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
02 002 Valley City 2	248,575.07	.00	354,023.88	862,951.21	10,789,745.85	9,773.23	8,445.75
	225.16	.00	320.67	781.65			
	2.30	.00	3.28	8.00			
25 001 Velva 1	255,447.17	.00	137,388.36	.00	3,652,705.81	9,727.32	8,681.18
	680.27	.00	365.87	.00			
	6.99	.00	3.76	.00			
39 037 Wahpeton 37	460,199.21	.00	444,285.68	679,406.56	11,992,462.26	9,528.49	8,270.03
	365.65	.00	353.00	539.82			
	3.84	.00	3.70	5.67			
03 029 Warwick 29	247,903.14	.00	106,368.59	416,438.32	5,034,652.20	22,945.27	19,432.79
	1,129.81	.00	484.77	1,897.91			
	4.92	.00	2.11	8.27			
28 004 Washburn 4	145,534.02	332,573.80	80,413.24	29,740.18	2,692,754.90	9,792.90	7,653.54
	529.27	1,209.49	292.44	108.16			
	5.40	12.35	2.99	1.10			
09 006 West Fargo 6	2,334,140.33	755,454.87	227,543.17	1,837,904.63	62,951,600.72	8,867.61	8,141.45
	328.80	106.42	32.05	258.89			
	3.71	1.20	.36	2.92			
05 017 Westhope 17	151,736.74	.00	51,731.27	86,181.75	1,765,625.53	14,633.06	12,232.52
	1,257.56	.00	428.74	714.25			
	8.59	.00	2.93	4.88			
28 085 White Shield 85	2,251.00	.00	33,954.40	134,410.18	1,519,869.55	12,123.07	10,762.18
	17.95	.00	270.83	1,072.11			
	.15	.00	2.23	8.84			
53 001 Williston 1	300,718.04	.00	579,572.07	1,239,964.40	22,533,774.29	9,904.69	8,972.74
	132.18	.00	254.75	545.02			
	1.33	.00	2.57	5.50			
28 001 Wilton 1	199,449.31	.00	58,987.23	172,022.60	2,392,939.35	11,057.43	9,068.34
	921.63	.00	272.57	794.89			
	8.33	.00	2.47	7.19			
08 028 Wing 28	157,502.31	.00	.00	-18,703.39	1,253,620.19	13,263.02	11,794.55
	1,666.34	.00	.00	-197.88			
	12.56	.00	.00	-1.49			
26 019 Wishek 19	253,873.78	.00	103,719.69	4,543.00	2,159,599.53	10,761.95	8,957.31
	1,265.13	.00	516.87	22.64			
	11.76	.00	4.80	.21			
35 001 Wolford 1	62,813.16	316.29	12,560.53	4,624.00	791,453.03	17,861.72	16,049.18
	1,417.58	7.14	283.47	104.36			
	7.94	.04	1.59	.58			

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
39 042 Wyndmere 42	75.36	211.01	978,769.12	37,976.24	243,288.12	170,496.68	202,162.80	414,957.58
			4,638.50	179.97	1,152.97	808.00	958.07	1,966.53
			37.49	1.45	9.32	6.53	7.74	15.89
27 014 Yellowstone 14	.00	44.56	356,480.90	6,099.54	24,521.57	.00	138,671.60	66,319.09
			8,000.02	136.88	550.30	.00	3,112.02	1,488.31
			31.28	.54	2.15	.00	12.17	5.82
26 004 Zeeland 4	18.62	49.25	323,876.08	133,225.36	55,505.84	14,483.27	139,741.70	98,606.88
			6,576.16	2,705.08	1,127.02	294.08	2,837.39	2,002.17
			39.10	16.09	6.70	1.75	16.87	11.91
GRAND TOTALS	30,971.40	95,507.19	528,460,822.59	53,130,752.13	85,498,904.68	48,622,939.23	67,988,402.96	107,168,997.25
			5,533.20	556.30	895.21	509.10	711.87	1,122.10
			49.20	4.95	7.96	4.53	6.33	9.98

2009-2010 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
39 042 Wyndmere 42	217,964.41	.00	64,516.26	280,530.28	2,610,661.49	12,372.22	9,704.05
	1,032.96	.00	305.75	1,329.46			
	8.35	.00	2.47	10.75			
27 014 Yellowstone 14	80,680.14	213,512.28	.00	253,459.53	1,139,744.65	25,577.75	13,287.54
	1,810.60	4,791.57	.00	5,688.05			
	7.08	18.73	.00	22.24			
26 004 Zeeland 4	39,379.94	.00	.00	23,413.81	828,232.88	16,816.91	15,541.91
	799.59	.00	.00	475.41			
	4.75	.00	.00	2.83			
GRAND TOTALS	46,946,136.33	35,376,259.87	23,762,799.19	77,164,763.10	1,074,120,777.33	11,246.49	9,327.79
	491.55	370.40	248.81	807.95			
	4.37	3.29	2.21	7.18			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2009-2010

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	2	2,660,312.83	-	-	-	-	-
Rural (1-6)	5	307,862.35	16.57	18,579.50	16.14	19,074.50	1.99
Rural (7-8)	3	74,124.12	4.35	17,040.03	4.20	17,648.60	1.83
Preschool	55	8,381,117.48	814.33	10,292.04	751.18	11,157.27	1.10
Kindergarten	167	53,818,297.83	7,464.10	7,210.29	7,106.06	7,573.58	0.77
Graded Elementary (1-6) < 100	23	9,764,488.56	722.98	13,505.89	694.66	14,056.50	1.45
Graded Elementary (1-6) > 100	3	3,523,105.29	362.49	9,719.18	353.21	9,974.53	1.04
Graded Elementary (7-8)	17	3,057,956.82	250.48	12,208.39	238.78	12,806.59	1.31
High School (1-6) < 100	72	48,126,745.98	4,188.75	11,489.52	4,037.36	11,920.35	1.23
High School (1-6) 100-999	67	137,036,029.47	14,564.97	9,408.60	14,000.77	9,787.75	1.01
High School (1-6) > 1000	7	199,160,464.38	21,887.55	9,099.26	21,014.89	9,477.11	0.98
High School (7-8)	148	131,027,984.61	14,259.22	9,189.00	13,568.77	9,656.59	0.99
High School (9-12)							
500 and up	11	158,942,129.15	18,011.75	8,824.36	16,872.27	9,420.32	0.95
400-499	1	3,479,433.21	455.72	7,635.02	431.55	8,062.64	0.82
300-399	1	3,091,690.74	373.24	8,283.39	355.94	8,685.99	0.89
200-299	9	17,848,439.68	2,111.49	8,453.01	1,994.81	8,947.44	0.91
150-199	8	11,554,245.85	1,421.27	8,129.52	1,359.85	8,496.71	0.87
120-149	16	24,022,822.33	2,107.73	11,397.49	2,009.87	11,952.43	1.22
110-119	12	12,904,772.89	1,307.68	9,868.45	1,195.38	10,795.54	1.06
75-99	22	20,118,642.32	1,899.30	10,592.66	1,819.16	11,059.30	1.14
50-74	33	24,964,602.66	2,094.52	11,919.01	1,982.30	12,593.76	1.28
25-49	26	13,169,785.17	1,004.34	13,112.88	952.50	13,826.55	1.41
24 or less	11	3,835,765.12	184.36	20,805.84	174.18	22,021.85	2.23
HS Total	150	293,932,329.12	30,971.40	9,490.44	29,147.81	10,084.20	1.02
Districts	185	890,870,818.84	95,507.19	9,327.79	90,933.83	9,796.91	
Vocational Centers	7	6,767,112.53					
Special Education Multidistrict Units	21	39,504,927.52					
Grand Total		937,142,858.89		9,812.28		10,305.77	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding vocational centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2009-2010

The cost of education (instruction) is calculated by adding the general and special fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education programs, vocational programs, federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and vocational education expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2009-2010 was as follows: Kindergarten, \$7,517.48; Elementary 1-6, \$10,005.09; Elementary 7-8, \$9,637.27; Elementary 1-8, \$9,910.19; Elementary K-8, \$9,629.92; Secondary 9-12, \$10,113.27; and all pupils \$9,812.28. The rank order of school districts by average cost per pupil is presented in the following tables.

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2009-2010 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	13	019	Halliday 19	25	28,504
2	27	036	Mandaree 36	181	27,223
3	48	028	North Central 28	34	25,577
4	03	030	Ft Totten 30	129	22,957
5	42	016	Goodrich 16	28	21,125
6	03	029	Warwick 29	219	19,433
7	43	003	Solen 3	170	18,638
8	43	008	Selfridge 8	67	18,628
9	05	054	Newburg-United 54	66	16,701
10	35	001	Wolford 1	44	16,049
11	07	036	Burke Central 36	77	15,556
12	26	004	Zeeland 4	49	15,542
13	34	043	St Thomas 43	81	15,057
14	23	007	Kulm 7	92	14,959
15	36	002	Edmore 2	70	14,834
16	25	057	Drake 57	80	14,742
17	52	025	Fessenden-Bowdon 25	133	14,548
18	24	056	Gackle-Streeter 56	87	14,532
19	40	001	Dunseith 1	421	14,410
20	07	014	Bowbells 14	66	14,284
21	47	019	Kensal 19	46	14,187
22	27	002	Alexander 2	63	14,132
23	03	005	Minnewaukan 5	220	14,094
24	20	007	Midkota 7	108	14,006
25	33	001	Center-Stanton 1	195	13,765
26	10	019	Munich 19	84	13,675
27	53	015	Tioga 15	284	13,507
28	02	007	Barnes County North 7	299	13,388
29	12	001	Divide County 1	239	13,074
30	21	009	New England 9	140	13,020
31	53	099	Grenora 99	87	12,844
32	50	005	Fordville-Lankin 5	65	12,802
33	02	046	Litchville-Marion 46	134	12,592
34	13	016	Killdeer 16	371	12,286
35	05	017	Westhope 17	121	12,233

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2009-2010 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
36	19	049	Elgin-New Leipzig 49	142	12,225
37	07	027	Powers Lake 27	93	12,185
38	34	019	Drayton 19	132	12,176
39	40	007	Belcourt 7	1,589	12,058
40	08	028	Wing 28	95	11,795
41	18	128	Midway 128	201	11,789
42	36	044	Starkweather 44	81	11,703
43	28	072	Turtle Lake-Mercer 72	162	11,617
44	28	008	Underwood 8	180	11,411
45	42	019	McClusky 19	98	11,315
46	25	060	TGU 60	333	11,212
47	53	006	Eight Mile 6	186	11,104
48	38	001	Mohall-Lansford-Sherwood 1	341	11,050
49	30	048	Glen Ullin 48	151	11,033
50	06	033	Scranton 33	152	10,960
51	09	004	Maple Valley 4	243	10,906
52	51	016	Sawyer 16	133	10,852
53	40	029	Rolette 29	134	10,840
54	28	085	White Shield 85	125	10,762
55	15	006	Hazleton-Moffit-Braddock 6	132	10,716
56	50	106	Edinburg 106	98	10,687
57	30	013	Hebron 13	167	10,649
58	03	006	Leeds 6	152	10,619
59	03	009	Maddock 9	173	10,606
60	46	019	Finley-Sharon 19	156	10,595
61	17	003	Beach 3	295	10,582
62	32	001	Dakota Prairie 1	282	10,555
63	39	018	Fairmount 18	121	10,532
64	18	129	Northwood 129	235	10,425
65	31	001	New Town 1	754	10,381
66	45	009	South Heart 9	203	10,275
67	40	003	St John 3	353	10,218
68	38	026	Glenburn 26	253	10,213
69	46	010	Hope 10	107	10,197
70	47	010	Pingree-Buchanan 10	135	10,191

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2009-2010 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
71	09	001	Fargo 1	10,468	10,149
72	26	009	Ashley 9	134	10,146
73	34	012	Valley 12	141	10,139
74	48	010	North Star 10	252	10,115
75	47	003	Medina 3	156	10,073
76	22	001	Kidder County 1	375	10,028
77	45	034	Richardton-Taylor 34	244	10,006
78	34	100	North Border 100	459	9,969
79	51	028	Kenmare 28	293	9,939
80	47	014	Montpelier 14	96	9,939
81	41	006	Sargent Central 6	233	9,848
82	45	013	Belfield 13	209	9,797
83	28	050	Max 50	162	9,785
84	41	002	Milnor 2	235	9,765
85	15	015	Strasburg 15	141	9,758
86	50	003	Grafton 3	865	9,709
87	39	042	Wyndmere 42	211	9,704
88	49	007	Hatton 7	195	9,689
89	10	023	Langdon Area 23	388	9,656
90	06	001	Bowman Co 1	402	9,625
91	39	028	Lidgerwood 28	176	9,518
92	40	004	Mt Pleasant 4	232	9,492
93	36	001	Devils Lake 1	1,682	9,454
94	20	018	Griggs County Central 18	271	9,403
95	01	013	Hettinger 13	284	9,377
96	05	001	Bottineau 1	640	9,363
97	49	003	Central Valley 3	213	9,339
98	50	020	Minto 20	198	9,333
99	53	002	Nesson 2	193	9,305
100	51	161	Lewis and Clark 161	374	9,222
101	31	003	Parshall 3	277	9,178
102	34	006	Cavalier 6	380	9,174
103	28	001	Wilton 1	216	9,068
104	53	001	Williston 1	2,275	8,973
105	26	019	Wishek 19	201	8,957
106	28	051	Garrison 51	323	8,953
107	18	001	Grand Forks 1	7,330	8,863
108	47	001	Jamestown 1	2,238	8,835
109	37	024	Enderlin Area 24	310	8,832
110	49	009	Hillsboro 9	404	8,772
111	31	002	Stanley 2	410	8,771
112	27	001	McKenzie Co 1	543	8,764
113	32	066	Lakota 66	200	8,759

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2009-2010 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
114	25	001	Velva 1	376	8,681
115	23	003	Edgeley 3	242	8,655
116	50	078	Park River 78	400	8,640
117	51	001	Minot 1	6,863	8,614
118	11	040	Ellendale 40	318	8,556
119	29	027	Beulah 27	667	8,539
120	16	049	Carrington 49	529	8,538
121	30	039	Flasher 39	202	8,524
122	51	007	United 7	546	8,457
123	30	049	New Salem-Almont 49	310	8,450
124	02	002	Valley City 2	1,104	8,446
125	39	008	Hankinson 8	277	8,404
126	21	001	Mott-Regent 1	228	8,350
127	08	001	Bismarck 1	11,347	8,348
128	15	036	Linton 36	310	8,331
129	41	003	North Sargent 3	231	8,328
130	29	003	Hazen 3	587	8,297
131	35	005	Rugby 5	561	8,272
132	39	037	Wahpeton 37	1,259	8,270
133	14	002	New Rockford-Sheyenne 2	323	8,260
134	24	002	Napoleon 2	252	8,172
135	51	041	Surrey 41	349	8,149
136	09	006	West Fargo 6	7,099	8,141
137	30	001	Mandan 1	3,343	8,097
138	52	038	Harvey 38	410	8,094
139	49	014	May-Port CG 14	529	7,781
140	45	001	Dickinson 1	2,654	7,778
141	28	004	Washburn 4	275	7,654
142	18	044	Larimore 44	451	7,589
143	23	008	LaMoure 8	313	7,586
144	39	044	Richland 44	298	7,515
145	09	097	Northern Cass 97	542	7,496
146	18	061	Thompson 61	406	7,284
147	37	019	Lisbon 19	620	6,863
148	09	017	Central Cass 17	804	6,620
149	09	002	Kindred 2	667	6,560
150	11	041	Oakes 41	492	6,198
151	43	004	Ft Yates 4	0	0

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2009-2010 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	04	001	Billings Co 1	41	37,627
2	22	014	Robinson 14	6	36,224
3	44	032	Central Elem 32	4	36,005
4	51	019	Eureka 19	5	21,105
5	30	004	Little Heart 4	9	19,091
6	52	035	Pleasant Valley 35	12	18,668
7	15	010	Bakker 10	6	17,240
8	08	035	Sterling 35	22	16,923
9	50	128	Adams 128	48	15,301
10	17	006	Lone Tree 6	30	14,266
11	53	008	New 8	176	14,052
12	09	080	Page 80	74	14,032
13	08	029	Baldwin 29	12	13,862
14	44	012	Marmarth 12	16	13,622
15	27	014	Yellowstone 14	45	13,288
16	25	014	Anamoose 14	80	12,519
17	03	016	Oberon 16	47	12,287
18	09	007	Mapleton 7	80	11,808
19	18	127	Emerado 127	80	11,637
20	19	018	Roosevelt 18	107	11,432
21	37	006	Ft Ransom 6	26	10,257
22	08	033	Menoken 33	23	10,056
23	51	070	South Prairie 70	133	9,924
24	08	039	Apple Creek 39	58	8,397
25	51	004	Nedrose 4	205	7,856
26	18	125	Manvel 125	162	7,112
27	13	037	Twin Buttes 37	0	0

**RANK ORDER OF RURAL DISTRICTS
BY 2009-2010 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	025	Naughton 25	5	26,566
2	27	032	Horse Creek 32	4	18,256
3	08	045	Manning 45	6	12,257
4	30	017	Sweet Briar 17	10	9,241
5	27	018	Earl 18	0	0

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2010-2011

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	22	108	39	89	258	25.6	3.4	2.8	31.8	35,605	34,896	60,395	46,697,667	861
02-002	Valley City 2	85	477	182	385	1,129	71.7	7.4	5.0	84.1	50,065	55,021	93,396	35,384,645	358
02-007	Barnes County North 7	25	127	45	90	287	36.9	3.0	3.0	42.9	44,465	45,105	72,310	9,391,331	717
02-046	Litchville-Marion 46	6	40	25	53	124	16.5	1.2	1.5	19.2	35,144	37,663	68,062	8,432,362	512
03-005	Minnewaukan 5	19	129	35	50	233	23.6	2.2	2.3	28.0	38,806	48,931	74,651	747,500	230
03-006	Leeds 6	4	63	30	44	141	16.3	1.3	1.3	18.8	39,121	44,254	84,182	4,786,981	385
03-009	Maddock 9	11	62	36	63	172	17.6	1.0	1.5	20.1	34,338	37,200	61,433	10,441,899	397
03-016	Oberon 16	6	32	3	-	41	5.7	1.3	0.5	7.5	33,475	36,287	27,500	2,372,653	93
03-029	Warwick 29	27	111	32	62	232	25.4	5.7	2.0	33.0	41,585	44,201	66,600	4,400,000	231
03-030	Ft Totten 30	-	-	-	151	151	15.9	7.3	1.3	24.5	38,906	46,140	53,600	350,000	34
04-001	Billings Co 1	4	26	8	-	38	11.9	1.1	1.1	14.0	37,496	15,966	51,180	5,222,500	1,152
05-001	Bottineau 1	38	241	82	226	587	51.4	7.0	3.0	61.4	41,589	46,585	78,780	28,261,801	644
05-017	Westhope 17	6	40	20	49	115	15.9	2.2	1.0	19.1	32,330	34,636	67,246	2,902,455	346
05-054	Newburg-United 54	3	27	10	23	63	12.7	0.3	0.8	13.7	35,073	38,500	47,000	4,912,104	383
06-001	Bowman Co 1	25	187	68	122	402	38.0	5.5	2.9	46.4	36,442	38,472	77,611	23,714,907	1,048
06-033	Scranton 33	4	49	20	50	123	16.9	1.4	1.7	20.0	37,984	38,460	66,435	4,820,500	489
07-014	Bowbells 14	3	21	11	26	61	9.7	0.6	1.0	11.2	32,937	40,489	47,838	4,819,240	342
07-027	Powers Lake 27	13	46	8	39	106	13.4	1.7	1.5	16.6	34,994	37,309	51,940	2,688,087	350
07-036	Burke Central 36	6	47	9	23	85	14.1	3.3	1.0	18.4	32,906	29,795	60,743	4,747,502	399
08-001	Bismarck 1	850	4,828	1,690	3,474	10,842	777.8	83.3	31.9	893.0	49,693	57,028	100,811	253,824,813	198
08-025	Naughton 25	-	4	2	-	6	1.0	0.4	-	1.4	29,834	39,125	-	180,500	32
08-028	Wing 28	8	51	21	23	103	12.8	1.1	1.1	15.0	31,202	84,800	62,400	600,200	408
08-029	Baldwin 29	2	8	2	-	12	1.9	0.5	0.1	2.5	26,974	18,720	27,500	250,010	85
08-033	Menoken 33	4	27	6	-	37	4.9	-	0.1	5.0	19,961	-	30,900	168,490	144
08-035	Sterling 35	2	16	3	-	21	4.6	-	0.8	5.4	32,705	-	37,401	1,037,910	182
08-039	Apple Creek 39	11	61	-	-	72	6.0	0.1	0.1	6.2	38,481	49,907	55,327	483,023	24
08-045	Manning 45	3	5	1	-	9	1.0	-	-	1.0	37,965	-	37,965	103,636	28
09-001	Fargo 1	825	4,756	1,646	3,289	10,516	799.8	119.4	38.2	957.4	53,021	64,595	96,784	128,776,034	57
09-002	Kindred 2	47	298	102	223	670	44.4	4.9	3.0	52.4	44,246	46,817	85,397	21,073,491	399
09-004	Maple Valley 4	16	96	46	82	240	23.1	1.7	2.4	27.2	37,441	33,401	62,622	8,558,393	504
09-006	West Fargo 6	621	3,393	1,066	2,004	7,084	510.8	73.1	20.5	604.4	45,536	53,625	100,844	179,118,858	127
09-007	Mapleton 7	10	65	-	-	75	8.7	0.4	0.9	10.0	46,258	42,456	73,607	1,406,718	70
09-017	Central Cass 17	71	314	128	263	776	54.3	5.2	3.6	63.0	38,893	48,771	78,563	18,050,000	401
09-080	Page 80	12	66	-	-	78	10.2	1.0	1.8	13.0	39,905	33,875	68,614	1,403,000	213
09-097	Northern Cass 97	42	249	74	170	535	37.9	3.6	3.0	44.5	36,473	41,113	70,000	18,038,002	421
10-019	Munich 19	7	32	11	33	83	11.8	0.8	0.4	12.9	40,448	18,781	61,400	1,740,000	354
10-023	Langdon Area 23	19	136	53	146	354	30.4	3.6	3.9	37.9	40,275	48,267	65,876	17,279,014	920
11-040	Ellendale 40	36	163	57	103	359	29.5	2.6	2.3	34.4	39,329	46,447	72,191	10,650,567	504
11-041	Oakes 41	39	185	85	176	485	29.0	4.0	3.0	36.0	37,415	45,064	50,685	11,080,000	498
12-001	Divide County 1	23	105	30	68	226	26.2	3.0	2.8	32.0	40,594	48,661	65,482	17,855,603	1,026
13-016	Killdeer 16	21	139	67	145	372	34.4	3.2	3.0	40.6	40,749	42,251	75,333	14,871,954	856
13-019	Halliday 19	4	4	2	12	22	9.5	1.2	2.2	12.9	28,293	14,105	24,380	8,220,571	315
13-037	Twin Buttes 37	7	28	5	-	40	8.4	2.4	1.2	12.0	38,556	35,536	58,333	1,432,000	102

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2010-2011

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
14-002	New Rockford-Sheyenne 2	23	143	51	124	341	28.7	2.3	2.0	33.0	37,580	37,254	65,293	10,070,232	353
15-006	Hazelton-Moffit-Braddock 6	5	44	16	46	111	13.7	2.7	1.1	17.6	35,973	31,182	64,035	5,909,000	539
15-010	Bakker 10	1	6	-	-	7	1.0	-	-	1.0	32,000	-	32,000	729,956	84
15-015	Strasburg 15	8	49	30	53	140	14.6	0.9	1.7	17.2	36,827	26,160	51,467	6,951,145	355
15-036	Linton 36	24	118	51	120	313	24.6	3.9	2.0	30.5	37,052	36,536	64,926	7,162,124	414
16-049	Carrington 49	43	209	94	172	518	39.2	4.2	3.0	46.4	41,070	40,378	77,228	17,221,196	778
17-003	Beach 3	16	94	38	132	280	32.5	2.8	3.0	38.3	38,499	43,670	68,127	14,405,911	765
17-006	Lone Tree 6	2	15	6	-	23	4.8	-	0.5	5.3	29,158	-	21,500	550,000	243
18-001	Grand Forks 1	539	3,126	1,048	2,178	6,891	582.4	99.7	25.6	707.7	48,486	53,448	95,743	113,145,229	77
18-044	Larimore 44	27	167	74	165	433	36.6	4.1	2.0	42.7	37,386	40,339	61,194	11,671,183	330
18-061	Thompson 61	37	182	64	132	415	29.5	1.9	2.5	33.9	37,158	40,484	63,500	13,610,485	117
18-125	Manvel 125	15	89	31	-	135	13.0	0.8	1.0	14.8	38,131	26,078	50,482	3,865,449	136
18-127	Emerado 127	15	47	15	-	77	10.3	0.8	1.0	12.1	32,670	30,789	65,000	3,103,651	104
18-128	Midway 128	13	91	43	75	222	21.1	2.5	2.9	26.5	36,632	33,904	73,271	5,432,500	297
18-129	Northwood 129	16	102	38	86	242	20.4	2.2	2.1	24.6	34,644	38,183	53,566	15,017,600	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	7	67	28	-	102	11.3	0.1	0.7	12.0	30,284	50,000	50,000	5,364,118	471
19-049	Elgin-New Leipzig 49	15	33	-	93	141	15.7	3.1	2.1	21.0	35,094	35,161	66,680	10,866,273	692
20-007	Midkota 7	7	49	11	43	110	15.9	1.3	1.6	18.8	40,371	33,060	54,250	2,642,850	594
20-018	Griggs County Central 18	17	94	52	102	265	22.4	2.7	2.8	27.9	38,609	36,014	67,107	9,667,708	423
21-001	Mott-Regent 1	18	99	34	68	219	23.6	2.2	1.8	27.6	36,884	44,007	66,480	6,775,000	880
21-009	New England 9	9	74	27	50	160	15.3	2.7	2.1	20.0	35,812	39,843	53,708	2,907,000	638
22-001	Kidder County 1	32	169	57	137	395	39.2	4.2	3.4	46.8	36,275	39,251	61,765	15,505,490	1,070
22-014	Robinson 14	1	6	-	-	7	2.0	-	-	2.0	31,733	-	-	879,000	251
23-003	Edgeley 3	19	118	26	66	229	21.9	1.2	2.2	25.4	36,890	41,734	66,752	6,502,000	414
23-007	Kulm 7	7	38	13	38	96	14.2	1.7	1.5	17.3	38,772	37,635	77,204	5,752,762	497
23-008	LaMoure 8	27	134	51	93	305	22.4	2.6	3.0	28.0	38,195	34,756	65,067	5,290,000	426
24-002	Napoleon 2	11	122	43	77	253	18.6	4.7	1.7	25.0	37,154	35,119	66,101	6,932,685	552
24-056	Gackle-Streeter 56	8	33	15	31	87	13.6	0.4	1.3	15.3	35,305	29,595	58,546	6,934,088	605
25-001	Velva 1	29	169	42	139	379	33.2	2.8	3.0	39.0	42,870	47,223	65,411	6,720,913	562
25-014	Anamoose 14	9	76	-	-	85	11.1	1.4	1.9	14.4	33,841	31,084	67,065	5,004,449	205
25-057	Drake 57	-	-	24	52	76	8.2	1.4	0.9	10.5	37,582	35,037	47,403	9,984,772	435
25-060	TGU 60	21	133	50	109	313	36.2	3.8	3.1	43.2	41,107	44,703	77,569	17,730,311	1,043
26-004	Zeeland 4	7	12	13	19	51	9.9	0.6	1.0	11.5	32,388	41,342	55,585	2,975,870	156
26-009	Ashley 9	8	59	14	50	131	16.3	1.0	1.7	19.0	34,032	32,828	65,626	6,634,000	477
26-019	Wishek 19	18	82	35	73	208	18.6	1.1	1.9	21.6	38,358	52,543	52,731	11,079,951	473
27-001	McKenzie Co 1	44	242	90	210	586	41.3	5.8	2.4	49.6	51,832	57,240	86,694	25,227,670	1,679
27-002	Alexander 2	9	35	6	19	69	9.8	0.3	0.5	10.5	31,485	42,808	50,000	2,523,993	323
27-014	Yellowstone 14	7	36	9	-	52	6.3	0.5	0.8	7.6	37,250	36,661	50,000	875,322	147
27-018	Earl 18	-	-	-	-	-	-	-	-	0.0	-	-	-	1,233,612	270
27-032	Horse Creek 32	-	4	-	-	4	0.9	-	0.1	1.0	30,000	-	30,000	151,000	223
27-036	Mandaree 36	25	109	36	46	216	25.6	3.5	1.0	30.0	39,145	39,687	10,000	6,035,000	395
28-001	Wilton 1	8	83	36	72	199	18.4	1.1	2.0	21.5	37,253	39,796	66,000	7,187,442	266

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2010-2011

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-004	Washburn 4	17	107	36	87	247	20.6	1.8	2.7	25.0	34,975	37,298	68,160	15,075,834	244
28-008	Underwood 8	15	74	24	55	168	21.4	3.0	1.9	26.3	33,690	37,049	50,160	12,030,750	199
28-050	Max 50	16	78	31	63	188	17.6	1.2	1.7	20.5	36,449	40,153	49,583	7,041,641	338
28-051	Garrison 51	29	152	57	96	334	30.5	2.3	3.0	35.8	37,306	39,941	65,190	9,139,681	393
28-072	Turtle Lake-Mercer 72	9	74	28	44	155	22.3	3.3	2.0	27.5	34,223	47,340	65,350	3,819,621	522
28-085	White Shield 85	8	53	20	38	119	20.7	3.3	3.0	27.0	35,952	39,916	59,513	7,800,000	191
29-003	Hazen 3	47	228	83	214	572	40.1	4.2	3.0	47.3	38,561	44,307	77,493	27,491,182	303
29-027	Beulah 27	52	282	96	252	682	49.1	8.4	3.5	61.0	44,726	51,513	86,782	19,798,060	669
30-001	Mandan 1	249	1,465	530	1,039	3,283	230.3	38.3	10.8	279.4	44,261	49,445	93,175	51,152,068	908
30-004	Little Heart 4	2	9	1	-	12	1.9	-	0.1	2.0	31,079	-	36,500	262,216	85
30-013	Hebron 13	20	84	29	49	182	17.7	0.9	2.6	21.1	36,207	32,690	57,413	5,454,017	394
30-017	Sweet Briar 17	2	9	1	-	12	0.9	-	0.1	1.0	31,660	-	31,660	174,823	39
30-039	Flasher 39	11	76	39	61	187	19.3	1.7	1.5	22.5	31,958	30,534	62,400	4,405,544	632
30-048	Glen Ullin 48	15	59	26	57	157	17.0	2.0	2.4	21.3	36,507	33,868	36,438	6,254,292	426
30-049	New Salem-Almont 49	22	122	47	110	301	26.3	2.6	2.9	31.7	34,674	30,120	64,697	10,199,028	461
31-001	New Town 1	63	381	106	199	749	54.0	6.3	4.0	64.3	38,580	47,476	65,104	16,291,383	317
31-002	Stanley 2	43	220	77	132	472	40.2	4.9	2.8	47.9	36,858	43,594	76,886	15,972,635	766
31-003	Parshall 3	18	118	49	85	270	26.2	3.4	2.4	32.0	38,530	38,949	67,212	10,219,000	358
32-001	Dakota Prairie 1	17	106	42	86	251	28.3	2.0	2.7	33.0	40,137	43,072	77,432	18,838,170	907
32-066	Lakota 66	6	92	28	66	192	19.1	2.4	2.2	23.6	33,379	40,895	71,667	4,301,436	401
33-001	Center-Stanton 1	17	87	26	66	196	20.7	2.8	2.6	26.0	39,642	43,307	59,939	7,677,865	539
34-006	Cavalier 6	32	176	60	130	398	33.5	3.5	3.0	40.0	36,463	34,953	75,501	17,050,000	339
34-019	Drayton 19	13	66	21	43	143	18.6	2.3	1.3	22.3	37,291	37,133	52,626	10,674,634	192
34-043	St Thomas 43	5	33	18	28	84	11.4	1.0	1.2	13.6	37,884	39,269	48,355	1,257,500	115
34-100	North Border 100	29	215	60	138	442	50.5	6.1	4.4	61.0	37,085	32,943	56,613	22,371,033	552
34-118	Valley-Edinburg 118	11	116	38	77	242	25.8	1.2	2.8	29.8	37,719	37,173	68,820	10,618,666	294
35-001	Wolford 1	5	21	6	15	47	8.6	0.8	1.0	10.4	36,332	29,493	65,685	645,000	196
35-005	Rugby 5	41	227	95	202	565	47.1	4.5	3.0	54.6	40,207	40,611	76,350	18,746,724	805
36-001	Devils Lake 1	116	713	263	567	1,659	131.2	15.9	6.5	153.6	40,669	48,382	79,258	54,360,418	473
36-002	Edmore 2	-	-	24	38	62	9.4	-	1.6	11.0	31,050	-	64,628	3,801,804	395
36-044	Starkweather 44	5	27	9	29	70	10.3	0.3	1.5	12.0	39,801	42,269	76,908	2,535,000	278
37-006	Ft Ransom 6	5	26	-	-	31	3.0	1.0	0.1	4.1	37,097	4,950	41,880	190,000	67
37-019	Lisbon 19	34	257	96	200	587	44.0	4.6	3.5	52.0	40,433	38,292	78,265	14,822,092	429
37-024	Enderlin Area 24	19	132	54	97	302	24.7	1.7	2.7	29.1	37,986	36,075	70,234	15,684,112	416
38-001	Mohall-Lansford-Sherwood 1	24	142	50	113	329	31.6	3.7	2.9	38.2	37,482	36,789	64,225	17,258,169	814
38-026	Glenburn 26	19	117	42	70	248	26.3	2.7	3.0	32.0	37,337	38,642	64,617	6,150,000	348
39-008	Hankinson 8	19	131	48	88	286	22.0	1.3	2.6	25.9	44,160	51,545	63,080	11,517,718	240
39-018	Fairmount 18	9	54	22	39	124	14.0	0.4	1.5	15.9	35,608	41,355	52,849	4,978,832	92
39-028	Lidgerwood 28	17	82	21	60	180	17.0	0.6	1.5	19.2	36,690	39,274	63,605	8,048,647	190
39-037	Wahpeton 37	92	503	215	394	1,204	91.8	13.9	4.3	110.0	44,169	52,013	74,336	28,615,057	257
39-042	Wyndmere 42	20	92	29	71	212	18.2	1.6	2.2	22.0	41,331	57,972	67,245	8,359,386	311
39-044	Richland 44	25	115	50	86	276	23.7	1.0	2.6	27.3	32,887	37,785	59,462	11,973,826	222
40-001	Dunseith 1	28	184	61	161	434	45.5	4.8	3.8	54.0	35,844	44,441	58,053	17,768,105	199

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2010-2011

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-003	St John 3	26	173	49	109	357	32.8	3.2	2.3	38.3	41,418	46,087	64,689	12,385,404	109
40-004	Mt Pleasant 4	18	96	35	85	234	22.8	1.4	3.0	27.2	33,668	27,821	58,810	5,477,027	258
40-007	Belcourt 7	154	707	228	547	1,636	168.2	31.3	9.0	208.5	51,878	61,647	84,427	1,554,000	72
40-029	Rolette 29	5	63	25	48	141	17.8	1.0	1.8	20.6	31,398	35,973	56,830	8,235,406	281
41-002	Milnor 2	11	105	37	76	229	21.3	2.2	2.8	26.3	34,518	39,119	68,842	7,891,455	193
41-003	North Sargent 3	18	102	35	69	224	18.0	2.2	2.9	23.0	35,844	38,447	62,899	7,417,207	117
41-006	Sargent Central 6	11	84	31	92	218	19.9	1.9	3.0	24.8	38,859	42,688	66,653	4,420,000	476
42-016	Goodrich 16	2	11	3	9	25	7.0	0.1	1.0	8.1	27,162	6,022	58,029	2,945,785	264
42-019	McClusky 19	2	38	12	29	81	14.4	1.8	1.9	18.1	31,029	22,037	45,860	1,906,420	429
43-003	Solen 3	8	79	16	51	154	26.8	4.3	3.0	34.0	34,859	34,982	61,700	8,225,045	315
43-004	Ft Yates 4	-	48	120	-	168	17.0	2.0	3.0	22.0	36,152	39,000	69,442	14,482,685	338
43-008	Selfridge 8	4	43	9	19	75	10.8	2.8	0.6	14.2	36,252	33,354	61,675	2,989,978	295
44-012	Marmarth 12	2	12	2	-	16	2.0	1.0	-	3.0	31,140	7,200	33,150	404,000	348
44-032	Central Elem 32	-	2	1	-	3	2.0	0.5	-	2.5	18,730	16,417	32,700	205,000	431
45-001	Dickinson 1	218	1,219	328	832	2,597	195.3	24.5	11.3	231.1	49,010	53,988	94,086	69,779,997	498
45-009	South Heart 9	9	92	35	69	205	19.8	2.1	1.9	23.7	35,867	37,451	64,414	8,517,589	304
45-013	Belfield 13	17	86	31	90	224	20.3	3.7	1.7	25.8	39,271	36,157	49,869	7,279,364	144
45-034	Richardton-Taylor 34	22	108	36	80	246	23.6	4.8	2.5	30.9	36,679	37,717	59,549	12,519,052	523
46-010	Hope 10	-	-	28	65	93	8.3	1.0	0.7	10.0	40,044	45,235	68,662	1,950,000	253
46-019	Finley-Sharon 19	12	50	29	58	149	18.0	2.0	1.9	21.8	34,792	41,245	72,008	5,705,200	293
47-001	Jamestown 1	158	894	350	732	2,134	164.6	23.9	9.4	197.9	47,587	56,575	84,873	75,519,000	474
47-003	Medina 3	6	58	26	45	135	16.9	0.7	1.3	18.9	35,540	30,241	66,525	6,120,000	405
47-010	Pingree-Buchanan 10	10	61	19	44	134	14.2	0.6	1.9	16.7	33,828	32,256	54,371	4,923,960	335
47-014	Montpelier 14	6	50	16	35	107	14.0	0.5	1.6	16.0	29,311	44,290	62,010	5,702,502	217
47-019	Kensal 19	3	20	6	16	45	7.8	1.0	1.3	10.1	29,391	4,284	39,570	2,517,800	170
48-010	North Star 10	15	108	41	82	246	23.0	2.2	2.0	27.1	40,868	45,725	65,327	10,680,520	610
48-028	North Central 28	3	6	5	11	25	9.8	0.2	1.4	11.5	38,814	39,054	80,556	1,512,200	387
49-003	Central Valley 3	12	92	33	79	216	18.2	1.3	1.2	20.7	39,958	39,048	67,360	11,820,472	243
49-007	Hatton 7	15	77	26	70	188	15.7	2.3	2.0	20.0	38,417	39,220	76,843	3,366,000	153
49-009	Hillsboro 9	30	184	62	119	395	31.4	2.8	2.7	36.9	45,534	51,915	84,074	10,555,100	278
49-014	May-Port CG 14	32	227	93	160	512	39.5	3.5	3.0	46.0	43,204	43,791	78,667	7,925,200	444
50-003	Grafton 3	60	359	131	260	810	64.0	7.9	4.6	76.5	41,392	44,536	77,845	27,317,447	202
50-005	Fordville-Lankin 5	2	15	11	28	56	10.2	0.5	1.3	12.0	34,317	45,918	71,211	3,437,440	207
50-020	Minto 20	19	101	33	68	221	18.3	1.8	1.9	22.0	39,121	39,904	62,488	4,873,975	158
50-078	Park River 78	28	179	68	118	393	29.8	2.4	3.0	35.2	38,213	41,353	78,159	16,424,415	227
50-128	Adams 128	4	40	-	-	44	8.0	1.5	0.5	10.0	41,284	40,200	50,950	625,800	172
51-001	Minot 1	663	3,245	978	2,151	7,037	542.5	76.4	26.2	645.0	48,882	57,546	93,262	113,602,777	128
51-004	Nedrose 4	25	157	41	-	223	16.1	2.1	0.8	19.0	41,473	42,331	95,500	6,000,000	32
51-007	United 7	43	253	78	169	543	45.1	2.9	3.0	51.0	39,760	50,051	73,500	84,995,387	346
51-016	Sawyer 16	3	60	19	43	125	17.0	0.7	1.3	19.0	33,374	38,946	60,782	5,222,000	201
51-028	Kenmare 28	29	141	37	88	295	27.0	3.0	2.0	32.0	39,957	42,312	70,900	11,690,000	601
51-041	Surrey 41	32	138	57	136	363	32.5	2.2	2.9	37.5	38,031	45,480	66,203	9,763,796	129
51-070	South Prairie 70	22	92	33	-	147	13.1	3.0	0.8	16.9	37,698	27,414	70,000	5,536,795	164

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2010-2011

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	24	153	59	121	357	33.9	3.6	2.9	40.5	38,067	43,060	66,454	14,988,985	877
52-025	Fessenden-Bowdon 25	9	50	16	53	128	16.5	1.6	1.9	20.0	36,936	48,105	67,724	8,106,428	562
52-035	Pleasant Valley 35	-	11	1	-	12	2.5	-	0.2	2.7	34,813	-	39,662	328,460	135
52-038	Harvey 38	20	211	51	146	428	30.8	4.3	3.0	38.1	37,561	41,770	67,740	16,957,132	571
53-001	Williston 1	175	1,082	404	806	2,467	153.1	16.1	10.0	179.2	44,231	51,403	89,929	27,003,826	15
53-002	Nesson 2	14	89	43	73	219	17.6	2.1	1.8	21.5	41,231	37,733	57,647	6,212,170	479
53-006	Eight Mile 6	9	78	30	64	181	15.1	1.2	2.0	18.3	43,173	45,435	56,000	9,714,853	85
53-008	New 8	21	136	26	-	183	19.2	2.0	2.0	23.2	40,298	48,928	63,500	1,372,500	1,161
53-015	Tioga 15	29	117	39	107	292	23.3	2.5	2.7	28.5	47,001	48,060	71,305	13,524,428	451
53-099	Grenora 99	6	53	11	18	88	15.1	1.0	1.5	17.6	34,634	22,644	63,230	3,929,350	821
	North Dakota	7,446	42,380	14,662	30,241	94,729	7,865.5	989.7	528.7	9,383.9	43,465	51,060	75,861	2,596,913,161	69,551

Data sources: Fall MIS reports for 2010-2011

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2010-2011

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	273.58	296.35	1.1800	349.69	107%	43	34	8	2	95%
02-002	Valley City 2	1,091.50	1,193.48	1.0000	1,193.48	85%	157	40	42	27	96%
02-007	Barnes County North 7	299.22	322.03	1.2500	402.54	222%	1	63	14	38	96%
02-046	Litchville-Marion 46	133.41	144.15	1.2500	180.19	234%	91	39	6	22	95%
03-005	Minnewaukan 5	219.56	236.67	1.2200	288.74	34%	210	114	0	22	93%
03-006	Leeds 6	152.68	164.97	1.2500	206.21	140%	72	56	8	4	95%
03-009	Maddock 9	171.87	184.93	1.2500	231.16	110%	64	57	25	2	96%
03-016	Oberon 16	47.41	50.82	1.2500	63.53	94%	35	39	0	4	93%
03-029	Warwick 29	220.14	236.99	1.2200	289.13	25%	178	50	0	33	86%
03-030	Ft Totten 30	128.09	155.92	1.2500	194.90	5%	150	87	43	0	86%
04-001	Billings Co 1	41.97	45.33	1.2500	56.66	2,871%	41	22	0	19	96%
05-001	Bottineau 1	611.34	670.05	1.0100	676.75	151%	332	68	35	2	96%
05-017	Westhope 17	112.94	122.57	1.2500	153.21	168%	100	62	8	11	97%
05-054	Newburg-United 54	66.25	85.44	1.2500	106.80	328%	55	58	8	15	96%
06-001	Bowman Co 1	401.79	442.07	1.0593	468.28	168%	186	55	10	9	96%
06-033	Scranton 33	133.64	144.37	1.2500	180.46	183%	80	50	8	7	96%
07-014	Bowbells 14	65.88	71.35	1.2500	89.19	251%	24	56	4	20	97%
07-027	Powers Lake 27	93.12	100.57	1.2500	125.71	163%	59	63	1	9	96%
07-036	Burke Central 36	77.41	100.11	1.2500	125.14	250%	63	48	0	9	95%
08-001	Bismarck 1	10,708.33	11,883.54	1.0000	11,883.54	91%	1,367	30	200	47	96%
08-025	Naughton 25	4.85	5.22	1.2500	6.53	274%	-	-	1	5	98%
08-028	Wing 28	94.52	108.83	1.2500	136.04	111%	68	52	18	4	97%
08-029	Baldwin 29	12.00	12.91	1.2500	16.14	343%	3	11	0	27	99%
08-033	Menoken 33	23.24	25.01	1.2500	31.26	259%	4	8	1	20	96%
08-035	Sterling 35	21.67	23.38	1.2500	29.23	444%	27	55	0	14	97%
08-039	Apple Creek 39	55.34	59.54	1.2500	74.43	235%	-	-	17	47	97%
08-045	Manning 45	6.00	6.45	1.2500	8.06	198%	-	-	0	9	96%
09-001	Fargo 1	10,460.08	11,430.56	1.0000	11,430.56	93%	213	27	124	70	95%
09-002	Kindred 2	670.31	726.02	1.0100	733.28	88%	544	38	34	15	96%
09-004	Maple Valley 4	243.66	267.47	1.2100	323.64	196%	242	41	18	26	96%
09-006	West Fargo 6	6,935.29	7,649.21	1.0000	7,649.21	92%	1,776	20	95	206	96%
09-007	Mapleton 7	79.87	86.33	1.2500	107.91	205%	9	34	0	22	96%
09-017	Central Cass 17	803.25	872.33	1.0100	881.05	83%	298	55	4	14	96%
09-080	Page 80	73.68	79.60	1.2500	99.50	232%	76	49	0	24	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2010-2011

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
09-097	Northern Cass 97	539.15	585.12	1.0200	596.82	94%	522	70	114	7	95%
10-019	Munich 19	82.93	109.30	1.2500	136.63	233%	45	77	7	3	95%
10-023	Langdon Area 23	384.62	416.84	1.0400	433.51	197%	159	50	2	11	97%
11-040	Ellendale 40	319.65	345.59	1.1000	380.15	125%	159	70	6	18	96%
11-041	Oakes 41	471.40	514.82	1.0200	525.12	98%	184	60	23	4	96%
12-001	Divide County 1	238.94	260.29	1.2100	314.95	229%	115	50	6	2	96%
13-016	Killdeer 16	368.90	398.57	1.0600	422.48	146%	257	23	66	10	95%
13-019	Halliday 19	25.40	27.33	1.2500	34.16	387%	16	47	0	32	96%
13-037	Twin Buttes 37	36.07	46.97	1.2500	58.71	11%	3	140	0	4	0%
14-002	New Rockford-Sheyenne 2	327.06	351.21	1.0992	386.05	92%	117	74	21	5	96%
15-006	Hazelton-Moffit-Braddock 6	130.57	140.81	1.2500	176.01	133%	88	51	8	6	95%
15-010	Bakker 10	5.50	5.90	1.2500	7.38	861%	2	31	0	13	97%
15-015	Strasburg 15	140.01	151.57	1.2500	189.46	98%	70	64	14	21	96%
15-036	Linton 36	307.81	331.40	1.1100	367.85	70%	158	66	22	7	98%
16-049	Carrington 49	538.04	579.62	1.0230	592.95	106%	88	49	26	15	97%
17-003	Beach 3	293.01	320.24	1.1400	365.07	143%	73	22	2	7	96%
17-006	Lone Tree 6	29.76	32.02	1.2500	40.03	213%	73	22	6	2	96%
18-001	Grand Forks 1	6,933.94	7,695.20	1.0000	7,695.20	96%	410	42	139	24	95%
18-044	Larimore 44	452.21	490.90	1.0200	500.72	78%	230	47	28	7	95%
18-061	Thompson 61	407.84	442.97	1.0200	451.83	75%	200	44	46	59	100%
18-125	Manvel 125	142.41	172.57	1.1700	201.91	125%	132	37	10	30	95%
18-127	Emerado 127	81.75	88.76	1.2500	110.95	119%	123	33	24	18	94%
18-128	Midway 128	201.49	219.61	1.2308	270.30	134%	182	49	12	29	97%
18-129	Northwood 129	235.13	254.66	1.2100	308.14	106%	157	48	31	25	97%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	0%	-	-	0	14	0%
19-018	Roosevelt 18	107.06	115.19	1.2500	143.99	99%	53	55	0	27	96%
19-049	Elgin-New Leipzig 49	142.25	153.74	1.2500	192.18	128%	83	45	8	5	96%
20-007	Midkota 7	108.36	117.23	1.2500	146.54	233%	99	64	9	24	97%
20-018	Griggs County Central 18	271.21	292.91	1.1847	347.01	104%	134	64	4	5	95%
21-001	Mott-Regent 1	226.37	245.58	1.2200	299.61	135%	92	73	8	18	96%
21-009	New England 9	143.64	156.38	1.2500	195.48	173%	108	67	24	8	97%
22-001	Kidder County 1	375.53	405.13	1.1969	484.90	118%	222	63	14	7	96%
22-014	Robinson 14	6.00	19.20	1.2500	24.00	931%	6	12	0	5	96%
23-003	Edgeley 3	218.55	236.55	1.2200	288.59	120%	119	53	26	14	99%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2010-2011

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
23-007	Kulm 7	91.63	110.91	1.2500	138.64	267%	59	79	3	13	96%
23-008	LaMoure 8	313.31	339.52	1.1000	373.47	92%	117	65	16	20	96%
24-002	Napoleon 2	249.86	269.49	1.2000	323.39	75%	107	44	8	9	96%
24-056	Gackle-Streeter 56	86.77	101.91	1.2500	127.39	249%	71	69	1	20	95%
25-001	Velva 1	374.43	411.31	1.0500	431.88	95%	17	23	36	6	96%
25-014	Anamoose 14	80.39	86.50	1.2500	108.13	112%	81	43	4	13	96%
25-057	Drake 57	77.23	83.68	1.2500	104.60	214%	91	31	4	18	96%
25-060	TGU 60	333.91	361.18	1.0900	393.69	139%	242	67	13	34	96%
26-004	Zeeland 4	49.25	60.41	1.2500	75.51	221%	40	53	8	6	97%
26-009	Ashley 9	132.00	142.94	1.2500	178.68	131%	71	69	1	1	96%
26-019	Wishek 19	200.07	216.61	1.2395	268.49	96%	87	75	12	7	97%
27-001	McKenzie Co 1	543.16	587.58	1.0200	599.33	127%	274	45	14	19	97%
27-002	Alexander 2	63.51	92.59	1.2500	115.74	255%	31	69	0	6	96%
27-014	Yellowstone 14	76.56	88.47	1.2500	110.59	130%	77	33	0	0	96%
27-018	Earl 18	5.00	6.36	1.2500	7.95	1,400%	5	32	0	0	0%
27-032	Horse Creek 32	3.50	3.76	1.2500	4.70	3,410%	-	-	0	0	100%
27-036	Mandaree 36	180.70	194.43	1.2500	243.04	59%	39	50	5	11	89%
28-001	Wilton 1	212.90	229.08	1.2300	281.77	99%	100	63	17	12	94%
28-004	Washburn 4	270.49	293.48	1.1878	348.60	115%	84	44	12	2	96%
28-008	Underwood 8	177.75	192.21	1.2500	240.26	161%	76	42	5	15	96%
28-050	Max 50	161.03	174.14	1.2500	217.68	96%	128	51	37	14	96%
28-051	Garrison 51	318.55	346.93	1.1000	381.62	128%	133	56	23	3	96%
28-072	Turtle Lake-Mercer 72	160.51	173.16	1.2500	216.45	155%	87	58	3	5	97%
28-085	White Shield 85	125.35	136.98	1.2500	171.23	22%	97	46	0	5	85%
29-003	Hazen 3	584.06	635.60	1.0200	648.31	70%	173	54	36	16	94%
29-027	Beulah 27	675.00	734.59	1.0100	741.94	96%	103	55	14	7	97%
30-001	Mandan 1	3,225.56	3,536.48	1.0000	3,536.48	75%	811	49	52	108	96%
30-004	Little Heart 4	9.34	10.05	1.2500	12.56	364%	3	6	0	7	97%
30-013	Hebron 13	167.20	181.90	1.2500	227.38	100%	63	109	4	21	96%
30-017	Sweet Briar 17	9.52	10.25	1.2500	12.81	226%	-	-	5	12	97%
30-039	Flasher 39	202.89	219.77	1.2300	270.32	70%	68	73	59	0	97%
30-048	Glen Ullin 48	151.49	163.00	1.2500	203.75	135%	121	53	2	8	96%
30-049	New Salem-Almont 49	309.66	334.92	1.1100	371.76	82%	163	43	12	2	96%
31-001	New Town 1	727.18	799.87	1.0100	807.87	326%	130	37	0	36	89%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2010-2011

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
31-002	Stanley 2	409.93	442.94	1.0200	451.80	104%	174	82	64	0	96%
31-003	Parshall 3	277.16	298.75	1.1708	349.78	65%	58	51	1	3	94%
32-001	Dakota Prairie 1	280.38	302.96	1.1684	353.98	167%	220	64	11	52	95%
32-066	Lakota 66	196.65	213.43	1.2400	264.65	106%	97	83	35	4	94%
33-001	Center-Stanton 1	194.97	209.94	1.2400	260.33	179%	131	75	2	35	96%
34-006	Cavalier 6	379.33	414.40	1.0500	435.12	98%	148	44	12	9	96%
34-019	Drayton 19	130.31	140.38	1.2500	175.48	180%	23	50	1	2	96%
34-043	St Thomas 43	76.69	84.81	1.2500	106.01	171%	22	4	3	8	96%
34-100	North Border 100	464.65	505.05	1.0802	545.56	124%	136	77	7	13	97%
34-118	Valley-Edinburg 118	239.15	258.92	1.2500	323.65	110%	138	67	15	8	96%
35-001	Wolford 1	43.97	61.37	1.2500	76.71	159%	30	49	3	5	96%
35-005	Rugby 5	560.38	605.47	1.0200	617.58	83%	157	56	0	5	96%
36-001	Devils Lake 1	1,664.47	1,819.04	1.0000	1,819.04	54%	813	56	0	42	97%
36-002	Edmore 2	69.55	74.84	1.2500	93.55	298%	31	62	8	4	95%
36-044	Starkweather 44	81.72	98.07	1.2500	122.59	149%	69	56	13	5	96%
37-006	Ft Ransom 6	25.90	27.93	1.2500	34.91	244%	60	45	11	0	97%
37-019	Lisbon 19	627.70	683.98	1.0100	690.82	68%	256	46	36	16	96%
37-024	Enderlin Area 24	310.36	337.24	1.1203	377.81	113%	185	50	18	21	96%
38-001	Mohall-Lansford-Sherwood 1	340.71	379.32	1.0800	409.67	148%	215	66	12	25	97%
38-026	Glenburn 26	248.21	267.70	1.2000	321.24	90%	205	49	48	31	96%
39-008	Hankinson 8	283.18	307.80	1.1600	357.05	99%	160	50	18	14	96%
39-018	Fairmount 18	120.08	129.36	1.2500	161.70	141%	27	50	6	4	96%
39-028	Lidgerwood 28	174.76	188.70	1.2500	235.88	95%	98	43	8	14	95%
39-037	Wahpeton 37	1,207.46	1,331.25	1.0000	1,331.25	77%	264	42	10	22	96%
39-042	Wyndmere 42	209.61	226.74	1.2300	278.89	137%	137	53	12	9	96%
39-044	Richland 44	292.01	317.76	1.1420	362.88	91%	204	48	14	10	97%
40-001	Dunseith 1	581.08	629.51	1.0200	642.10	12%	370	64	0	21	94%
40-003	St John 3	352.97	381.48	1.0709	408.53	14%	226	114	2	0	95%
40-004	Mt Pleasant 4	231.48	250.31	1.2122	303.43	79%	41	70	34	2	96%
40-007	Belcourt 7	1,574.92	1,719.50	1.0000	1,719.50	1%	922	29	0	12	96%
40-029	Rolette 29	132.95	143.43	1.2500	179.29	93%	82	57	3	4	96%
41-002	Milnor 2	234.92	255.91	1.2100	309.65	66%	80	56	3	15	96%
41-003	North Sargent 3	231.16	253.65	1.2138	307.88	59%	81	35	13	3	96%
41-006	Sargent Central 6	232.81	250.55	1.2100	303.17	148%	163	56	1	10	70%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2010-2011

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
42-016	Goodrich 16	29.29	31.82	1.2500	39.78	247%	11	50	0	4	97%
42-019	McClusky 19	96.97	105.02	1.2500	131.28	124%	22	69	4	4	96%
43-003	Solen 3	168.97	186.50	1.2500	233.13	38%	169	42	3	20	91%
43-004	Ft Yates 4	198.14	229.59	1.2400	284.69	12%	4	72	0	15	0%
43-008	Selfridge 8	67.74	85.67	1.2500	107.09	90%	29	82	0	5	87%
44-012	Marmarth 12	18.51	20.52	1.2500	25.65	744%	2	15	0	5	96%
44-032	Central Elem 32	3.98	4.29	1.2500	5.36	4,294%	3	14	0	13	95%
45-001	Dickinson 1	2,637.81	2,885.83	1.0000	2,885.83	79%	188	49	52	31	97%
45-009	South Heart 9	202.81	218.23	1.2300	268.42	93%	123	53	27	47	96%
45-013	Belfield 13	208.69	225.87	1.2300	277.82	60%	50	46	22	18	97%
45-034	Richardton-Taylor 34	239.74	261.11	1.2100	315.94	110%	137	45	42	2	95%
46-010	Hope 10	107.30	116.45	1.2500	145.56	187%	69	45	7	9	96%
46-019	Finley-Sharon 19	156.45	169.02	1.2500	211.28	155%	80	58	7	11	96%
47-001	Jamestown 1	2,167.74	2,377.77	1.0000	2,377.77	70%	283	94	44	75	95%
47-003	Medina 3	154.54	166.99	1.2500	208.74	105%	94	52	24	3	96%
47-010	Pingree-Buchanan 10	132.78	143.61	1.2500	179.51	113%	132	50	43	8	99%
47-014	Montpelier 14	96.04	105.25	1.2500	131.56	118%	73	60	28	11	96%
47-019	Kensal 19	46.09	60.14	1.2500	75.18	237%	18	55	7	6	96%
48-010	North Star 10	250.26	271.87	1.2422	337.72	130%	79	82	5	13	96%
48-028	North Central 28	34.00	52.64	1.2500	65.80	456%	19	33	1	18	97%
49-003	Central Valley 3	213.42	230.72	1.2300	283.79	134%	212	50	0	48	97%
49-007	Hatton 7	191.67	208.03	1.2400	257.96	101%	125	33	6	18	96%
49-009	Hillsboro 9	392.08	430.32	1.0345	445.17	112%	152	44	18	12	95%
49-014	May-Port CG 14	524.04	567.23	1.0200	578.57	95%	193	59	7	26	95%
50-003	Grafton 3	828.74	946.20	1.0100	955.66	54%	132	52	15	21	94%
50-005	Fordville-Lankin 5	65.81	71.11	1.2500	88.89	224%	48	64	5	34	97%
50-020	Minto 20	201.08	219.57	1.2333	270.80	84%	49	48	25	4	97%
50-078	Park River 78	401.75	437.18	1.0255	448.33	68%	206	46	43	15	97%
50-128	Adams 128	48.04	51.69	1.2500	64.61	172%	23	51	3	13	96%
51-001	Minot 1	6,740.18	7,388.50	1.0000	7,388.50	90%	299	39	313	208	93%
51-004	Nedrose 4	206.96	223.69	1.0000	223.69	154%	286	28	67	97	97%
51-007	United 7	546.58	592.98	1.0200	604.84	72%	755	33	54	100	96%
51-016	Sawyer 16	131.97	143.16	1.2500	178.95	100%	80	51	11	44	96%
51-028	Kenmare 28	291.25	314.13	1.1450	359.68	112%	67	65	24	11	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2010-2011

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
51-041	Surrey 41	346.85	375.46	1.0800	405.50	52%	168	41	59	29	97%
51-070	South Prairie 70	132.62	143.07	1.1781	168.55	375%	157	49	40	67	96%
51-160	Minot AFB 160	0.00	0.00	-	0.00	0%	-	-	0	0	0%
51-161	Lewis and Clark 161	373.91	404.06	1.0500	424.26	118%	202	68	13	50	97%
52-025	Fessenden-Bowdon 25	131.84	141.93	1.2500	177.41	250%	83	66	12	14	96%
52-035	Pleasant Valley 35	12.34	13.27	1.2500	16.59	383%	13	39	0	2	95%
52-038	Harvey 38	407.26	439.89	1.0200	448.69	95%	191	62	22	6	97%
53-001	Williston 1	2,267.72	2,483.33	1.0000	2,483.33	66%	4	4	80	87	94%
53-002	Nesson 2	192.51	208.01	1.2400	257.93	133%	103	68	19	10	96%
53-006	Eight Mile 6	182.80	198.30	1.2500	247.88	52%	130	35	28	11	96%
53-008	New 8	175.74	194.30	1.1700	227.33	304%	93	51	73	85	99%
53-015	Tioga 15	267.07	287.36	1.1900	341.96	256%	96	72	5	16	97%
53-099	Grenora 99	83.34	101.77	1.2500	127.21	226%	34	50	0	5	96%
	Statewide Total	94,033.21	103,204.75		108,292.51	100%	26,305	48	3,526	3,526	95%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors ranges between 1.25 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

Equity Percent is the district's imputed taxable valuation per student divided by the state average imputed taxable valuation per student. Districts below 90% of the state average receive an equity payment.

Districts above 150% have their state aid payment reduced. Districts between 90% and 150% of the state average are not adjusted.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.