

**Final IDEA-B Allocation  
FY 2011 (Federal FY 2010)  
(7-1-10 to 9-30-11)**

Unit	Adjusted		99 Alloc @ \$518.6042030	Fall 09 ENR	Free/Reduced Meals	\$147.773293177	\$81.326129296	Total IDEA Alloc
	Dec 09 Cnt	Dec 98 Cnt				Amt ENR-Based	Amt Meal-Based	
Bismarck	1,310	1,119	\$580,318.10	12,215	2,880	\$1,805,050.78	\$234,219.25	\$2,619,588
Burleigh County	19	41	\$21,017.12	127	22	\$18,767.21	\$1,789.17	\$41,574
Dickinson	401	342	\$177,362.64	3,146	889	\$464,894.78	\$72,298.93	\$714,556
East Central	143	194	\$106,646.70	1,238	439	\$182,943.34	\$35,702.17	\$325,292
Emmons County	58	109	\$56,527.86	591	235	\$87,334.02	\$19,111.64	\$162,974
Fargo	1,270	1,245	\$645,662.23	12,328	3,052	\$1,821,749.16	\$248,207.35	\$2,715,619
Fort Totten	46	43	\$22,299.98	154	102	\$22,757.09	\$8,295.27	\$53,352
Grand Forks	1,094	1,090	\$565,278.58	7,558	2,693	\$1,116,870.55	\$219,011.27	\$1,901,160
Griggs/Steele/Traill	286	217	\$112,537.11	2,105	643	\$311,062.78	\$52,292.70	\$475,893
James River	177	222	\$108,354.82	1,383	620	\$204,370.46	\$50,422.20	\$363,147
Jamestown	329	440	\$234,810.60	2,394	787	\$353,769.26	\$64,003.66	\$652,584
Lake Region	667	656	\$346,540.44	4,157	1,821	\$614,293.58	\$148,094.88	\$1,108,929
Lonetree	239	254	\$114,283.87	1,354	485	\$200,085.04	\$39,443.17	\$353,812
Morton/Sioux	638	703	\$364,578.75	4,396	1,638	\$649,611.40	\$133,212.20	\$1,147,402
Northern Plains	155	146	\$75,716.21	896	267	\$132,404.87	\$21,714.08	\$229,835
Oliver/Mercer	206	284	\$147,283.59	1,468	305	\$216,931.19	\$24,804.47	\$389,019
Peace Garden	383	567	\$294,048.58	2,678	1,396	\$395,736.88	\$113,531.28	\$803,317
Pembina	155	152	\$73,303.46	965	395	\$142,601.23	\$32,123.82	\$248,029
Rural Cass	241	230	\$119,278.97	2,117	370	\$312,836.06	\$30,090.67	\$462,206
Sheyenne Valley	300	362	\$187,734.72	2,379	790	\$351,552.66	\$64,247.64	\$603,535
Souris Valley	1,725	1,857	\$968,512.24	12,477	4,059	\$1,843,767.38	\$330,102.76	\$3,142,382
South Central Prairie	148	166	\$86,088.30	1,214	469	\$179,396.78	\$38,141.95	\$303,627
South Valley	494	355	\$184,104.49	2,773	1,071	\$409,775.34	\$87,100.28	\$680,980
Southwest	89	89	\$46,155.77	687	290	\$101,520.25	\$23,584.58	\$171,261
Standing Rock	17	63	\$32,672.06	225	173	\$33,248.99	\$14,069.42	\$79,990
Turtle Mountain	27	49	\$25,411.61	233	172	\$34,431.18	\$13,988.09	\$73,831
Upper Valley	518	520	\$275,198.56	2,916	1,131	\$430,906.92	\$91,979.85	\$798,085
Wahpeton	233	184	\$95,423.17	1,308	424	\$193,287.47	\$34,482.28	\$323,193
West Fargo	856	491	\$254,634.66	6,929	1,998	\$1,023,921.15	\$162,489.61	\$1,441,045
West River	292	308	\$159,730.09	2,466	822	\$364,408.94	\$66,850.08	\$590,989
Wilmac	678	640	\$331,906.69	4,378	1,378	\$646,951.48	\$112,067.41	\$1,090,925
ND School for Deaf	22	43	\$22,299.98	23	18	\$3,398.79	\$1,463.87	\$27,164
<b>STATE TOTALS</b>	<b>13,216</b>	<b>13,181</b>	<b>\$6,835,722.00</b>	<b>99,278</b>	<b>31,834</b>	<b>\$14,670,637.00</b>	<b>\$2,588,936.00</b>	<b>\$24,095,295</b>

**Final Preschool Allocation  
FY 2011 (Federal FY 2010)  
(7-1-10 to 9-30-11)**

Unit	Adjusted		97 Alloc @ \$485.5484	Fall 09 ENR	Free/Reduced Meals	\$1.25889925260	\$0.69284412892	Total PS Alloc
	Dec 09 Cnt	Dec 96 Cnt				Amt ENR-Based	Amt Meal-Based	
Bismarck	153	74	\$35,930.58	12,215	2,880	\$15,378.45	\$1,995.39	\$53,304
Burleigh County	3	2	\$971.10	127	22	\$159.88	\$15.24	\$1,146
Dickinson	48	29	\$14,080.90	3,146	889	\$3,960.50	\$615.94	\$18,657
East Central	23	22	\$11,289.00	1,238	439	\$1,558.52	\$304.16	\$13,152
Emmons County	5	8	\$3,884.39	591	235	\$744.01	\$162.82	\$4,791
Fargo	123	77	\$37,387.23	12,328	3,052	\$15,519.71	\$2,114.56	\$55,022
Fort Totten	23	12	\$5,826.58	154	102	\$193.87	\$70.67	\$6,091
Grand Forks	128	124	\$60,208.01	7,558	2,693	\$9,514.76	\$1,865.83	\$71,589
Griggs/Steele/Traill	15	14	\$6,797.68	2,105	643	\$2,649.98	\$445.50	\$9,893
James River	23	14	\$7,647.39	1,383	620	\$1,741.06	\$429.56	\$9,818
Jamestown	41	25	\$11,895.94	2,394	787	\$3,013.80	\$545.27	\$15,455
Lake Region	98	60	\$30,346.78	4,157	1,821	\$5,233.24	\$1,261.67	\$36,842
Lonetree	20	23	\$8,739.86	1,354	485	\$1,704.55	\$336.03	\$10,780
Morton/Sioux	108	119	\$57,780.26	4,396	1,638	\$5,534.12	\$1,134.88	\$64,449
Northern Plains	19	7	\$3,398.84	896	267	\$1,127.97	\$184.99	\$4,712
Oliver/Mercer	27	13	\$6,312.13	1,468	305	\$1,848.06	\$211.32	\$8,372
Peace Garden	56	34	\$16,508.65	2,678	1,396	\$3,371.33	\$967.21	\$20,847
Pembina	14	11	\$2,045.68	965	395	\$1,214.84	\$273.67	\$3,534
Rural Cass	27	18	\$8,739.87	2,117	370	\$2,665.09	\$256.35	\$11,661
Sheyenne Valley	25	25	\$12,138.71	2,379	790	\$2,994.92	\$547.35	\$15,681
Souris Valley	246	152	\$73,803.37	12,477	4,059	\$15,707.29	\$2,812.25	\$92,323
South Central Prairie	15	10	\$4,855.48	1,214	469	\$1,528.30	\$324.94	\$6,709
South Valley	60	36	\$17,479.74	2,773	1,071	\$3,490.93	\$742.04	\$21,713
Southwest	13	13	\$6,312.13	687	290	\$864.86	\$200.92	\$7,378
Standing Rock	11	18	\$8,739.87	225	173	\$283.25	\$119.86	\$9,143
Turtle Mountain	0	3	\$1,456.65	233	172	\$293.32	\$119.17	\$1,869
Upper Valley	61	54	\$29,514.97	2,916	1,131	\$3,670.95	\$783.61	\$33,970
Wahpeton	41	10	\$4,855.48	1,308	424	\$1,646.64	\$293.77	\$6,796
West Fargo	119	49	\$23,791.87	6,929	1,998	\$8,722.91	\$1,384.30	\$33,899
West River	36	29	\$14,080.90	2,466	822	\$3,104.45	\$569.52	\$17,755
Wilmac	75	69	\$33,502.84	4,378	1,378	\$5,511.46	\$954.74	\$39,969
ND School for Deaf	3	2	\$971.10	23	18	\$28.95	\$12.47	\$1,011
<b>STATE TOTALS</b>	<b>1,659</b>	<b>1,156</b>	<b>\$561,294.00</b>	<b>99,278</b>	<b>31,834</b>	<b>\$124,982.00</b>	<b>\$22,056.00</b>	<b>\$708,331</b>

**Students Voluntarily Enrolled in a Private School by Parents  
FY 2011 (Federal FY 2010)**

**IDEA B**

	Eligible Children with Disabilities	Parentally Placed Eligible Children with Disabilities	Total Eligible Children *	Unit Allocation	Divided by Eligible Children	Average Allocation per Child	Multiplied by Parentally Placed Children	Amount to be expended for parentally-placed children with disabilities
Bismarck	1,279	31	1,310	2,619,588	1,310	1,999.69	31	61,990
Burleigh County	14		14	41,574	14	2,969.54	-	-
Dickinson	384	17	401	714,556	401	1,781.94	17	30,293
East Central	165		165	325,292	165	1,971.47	-	-
Emmons County	58		58	162,974	58	2,809.89	-	-
Fargo	1,252	18	1,270	2,715,619	1,270	2,138.28	18	38,489
Fort Totten	46		46	53,352	46	1,159.83	-	-
Grand Forks	1,088	6	1,094	1,901,160	1,094	1,737.81	6	10,427
Griggs/Steele/Traill	286		286	475,893	286	1,663.96	-	-
James River	177		177	363,147	177	2,051.68	-	-
Jamestown	319	10	329	652,584	329	1,983.54	10	19,835
Lake Region	684	8	692	1,108,929	692	1,602.50	8	12,820
Lonetree	168	3	171	353,812	171	2,069.08	3	6,207
Morton/Sioux	616	22	638	1,147,402	638	1,798.44	22	39,566
Northern Plains	155		155	229,835	155	1,482.81	-	-
Oliver/Mercer	206		206	389,019	206	1,888.44	-	-
Peace Garden	381	2	383	803,317	383	2,097.43	2	4,195
Pembina	171		171	248,029	171	1,450.46	-	-
Rural Cass	241		241	462,206	241	1,917.87	-	-
Sheyenne Valley	297	3	300	603,535	300	2,011.78	3	6,035
Souris Valley	1,718	33	1,751	3,142,382	1,751	1,794.62	33	59,223
South Central Prairie	148		148	303,627	148	2,051.53	-	-
South Valley	494		494	680,980	494	1,378.50	-	-
Southwest	89		89	171,261	89	1,924.28	-	-
Standing Rock	13	4	17	79,990	17	4,705.32	4	18,821
Turtle Mountain	27		27	73,831	27	2,734.48	-	-
Upper Valley	502		502	798,085	502	1,589.81	-	-
Wahpeton	230	3	233	323,193	233	1,387.09	3	4,161
West Fargo	856		856	1,441,045	856	1,683.46	-	-
West River	292		292	590,989	292	2,023.94	-	-
Wilmac	655	23	678	1,090,925	678	1,609.03	23	37,008
ND School for Deaf	22		22	27,164	22	1,234.71	-	-
<b>Total</b>	<b>13,033</b>	<b>183</b>	<b>13,216</b>	<b>24,095,296</b>	<b>13,216</b>		<b>183</b>	<b>349,070</b>

\*Total Eligible Children adjusted for units who reorganized.