

Supplemental Services Funding Formula 2011-2012

District: Fargo
School(s): Kennedy Elementary, Lincoln Elementary,
 Jefferson Elementary, Lewis and Clark Elementary,
 School

Total Funds Available for Supplemental Services	
Total District Title I, Part A Allocation =	\$3,272,164.00
X 20%	<u>X .20</u>
Total funds available for supplemental services =	
	\$654,432.80

Per-Pupil Funding Cap for Supplemental Services	
Total District Title I, Part A Allocation =	\$3,272,164.00
÷ Number of free and reduced students:	<u>÷ 2,906</u>
Per-pupil funding cap for supplemental services =	
	\$1,126.00

Number of Students That Can Be Served	
Total funds available for supplemental services =	\$654,432.80
÷ Per-pupil amount:	<u>÷ \$1,126.00</u>
Estimated number of students the school is able to serve with supplemental services =	
	581