

Supplemental Services Funding Formula 2011-2012

District: Grafton

School(s): Central Middle School School

Total Funds Available for Supplemental Services

Total District Title I, Part A Allocation =	\$394,788.00
X 20%	<u>X .20</u>
Total funds available for supplemental services =	\$78,957.60

Per-Pupil Funding Cap for Supplemental Services

Total District Title I, Part A Allocation =	\$394,788.00
÷ Number of free and reduced students:	<u>÷ 358</u>
Per-pupil funding cap for supplemental services =	\$1,102.76

Number of Students That Can Be Served

Total funds available for supplemental services =	\$78,957.60
÷ Per-pupil amount:	<u>÷ \$1,102.76</u>
Estimated number of students the school is able to serve with supplemental services =	71