

Supplemental Services Funding Formula 2011-2012

District: Lisbon
School(s): Libson Middle School

Total Funds Available for Supplemental Services	
Total District Title I, Part A Allocation =	\$197,544.00
X 20%	<u>X .20</u>
Total funds available for supplemental services =	
	\$39,508.80

Per-Pupil Funding Cap for Supplemental Services	
Total District Title I, Part A Allocation =	\$197,544.00
÷ Number of free and reduced students:	<u>÷ 145</u>
Per-pupil funding cap for supplemental services =	
	\$1,362.37

Number of Students That Can Be Served	
Total funds available for supplemental services =	\$39,508.80
÷ Per-pupil amount:	<u>÷ \$1,362.37</u>
Estimated number of students the school is able to serve with supplemental services =	
	29