

# Supplemental Services Funding Formula 2011-2012

**District:** United 7 Public School District  
**School(s):** Burlington-Des Lacs Elem School

| Total Funds Available for Supplemental Services              |                    |
|--|--------------------|
| Total District Title I, Part A Allocation =                  | \$105,151.00       |
| X 20%  | <u>X .20</u>       |
| <b>Total funds available<br/>for supplemental services =</b> | <b>\$21,030.20</b> |

| Per-Pupil Funding Cap for Supplemental Services              |                   |
|--|-------------------|
| Total District Title I, Part A Allocation =                  | \$105,151.00      |
| ÷ Number of census poverty children ages 5-17:               | <u>÷ 39</u>       |
| <b>Per-pupil funding cap<br/>for supplemental services =</b> | <b>\$2,696.18</b> |

| Number of Students That Can Be Served  |                     |
|--|---------------------|
| Total funds available for supplemental services =  | \$21,030.20         |
| ÷ Per-pupil amount:  | <u>÷ \$2,696.17</u> |
| <b>Estimated number of students the school<br/>is able to serve with supplemental services =</b> | <b>7</b>            |